



# Planning Committee Meeting 4

## Idlewild Watershed Communities

*Springfield Gardens, Brookville, and Rosedale*

October 1, 2014



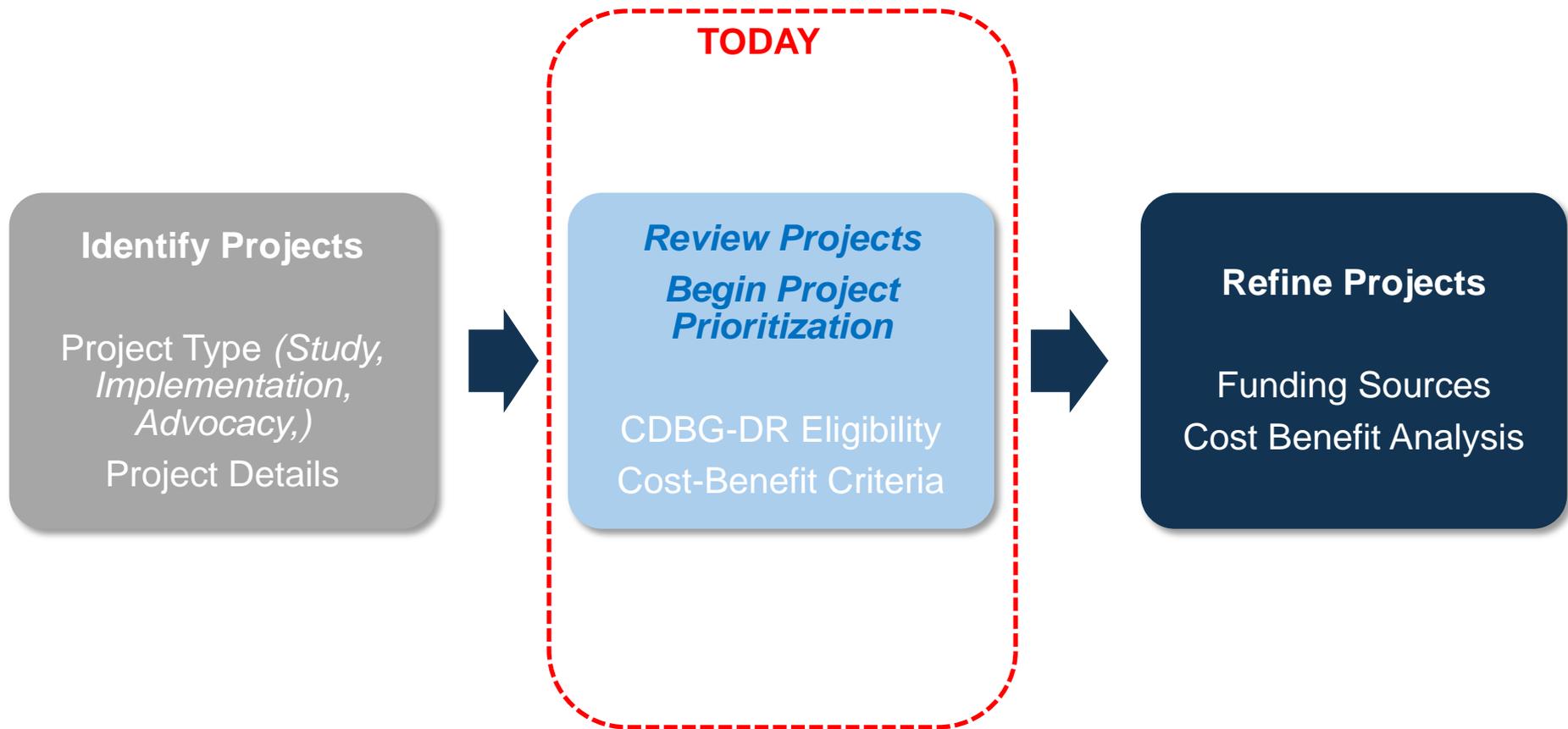
# Agenda for Tonight

**Meeting Objective:** Review Projects and Begin Prioritization

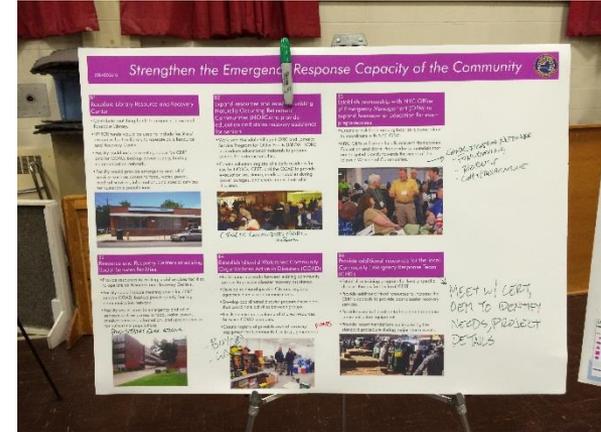
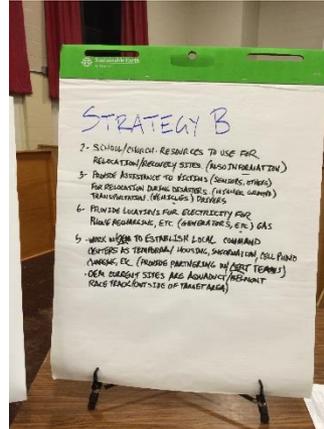
- 1. What we have done since last meeting**
  - I. Brief recap of Public Meeting # 2
  - II. Brief recap of Meeting with EDC
- 2. Process Update**
- 3. Evaluation Process for Project Prioritization**
  - I. Review: What Goes into NYRCR Projects
  - II. Six Criteria for Project Prioritization
- 4. Discussion of Projects**
- 5. Next Steps**



# Tonight's Objective



# Public Meeting # 2



# Summary of Meeting with EDC

## Discussed current and planned projects:

- Springfield Gardens Infrastructure improvements
- Springfield Lake and Blvd. Improvements
- Proposed Greater JFK IBID
- JFK Development Site

## Identified key issues and priorities:

- Thurston Basin Park—Mitigation for bus depot on Rockaway Blvd.
- Houses still on septic that need to connect to newly constructed sewers.
- East-west traffic flow.
- Development on Rockaway Blvd exacerbates traffic congestion and conflicts with environmental preservation goals.
- Establishment of the JFK IBID could create the potential to establish a reciprocal relationship between industrial businesses and the EQA.



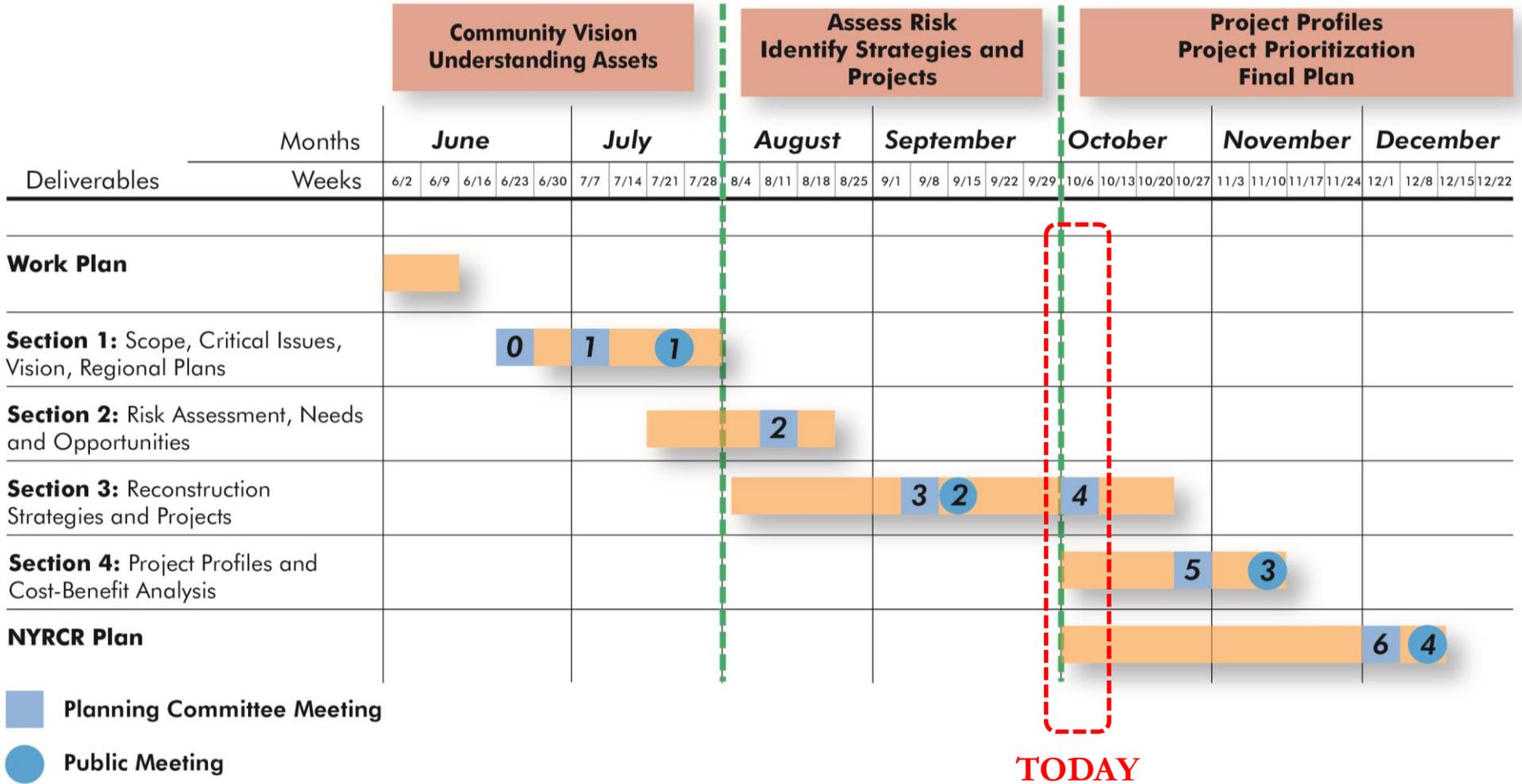
# Summary of Meeting with EDC

## Next Steps:

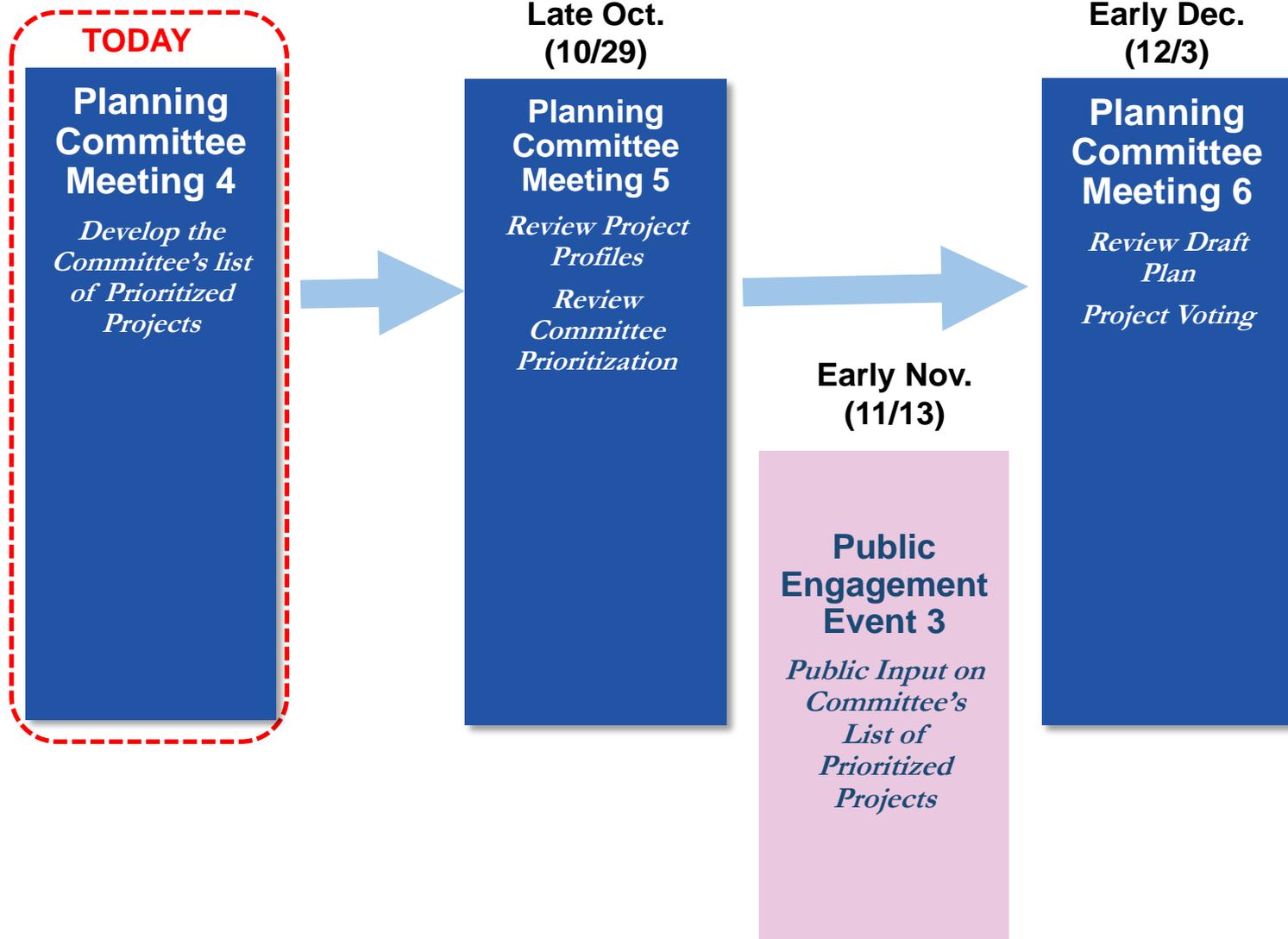
- Meet with SBS to discuss funding opportunities for local businesses
- EDC to follow-up with Parks on the status of the Thurston Basin Parks project and provide information to the NY Rising Team.
- EDC to provide map of the homes not currently connected to the available sewer and provide estimate of cost per home to connect.
- Contact NYS DOT regarding light synchronization between Queens and Nassau County on Rockaway Blvd.



# Where we are in the process



# Two-Month Look Ahead



# Rising to the Top Competitive Funds

## **Regional Approach (\$1.5 million):**

- Address trans-boundary regional issues
- Promote the development of projects that are beneficial to the region

## **Inclusion of Vulnerable Populations (\$1 million):**

- Demonstrate effective outreach to vulnerable populations
- Promote retrofitting existing buildings such as low to moderate income housing, nursing homes, hospitals, and adult care facilities to make them more resilient to flood damage
- Promote relocation of vulnerable populations out of harm's way when appropriate to avoid storm-related risks

## **Use of Green Infrastructure (\$1 million):**

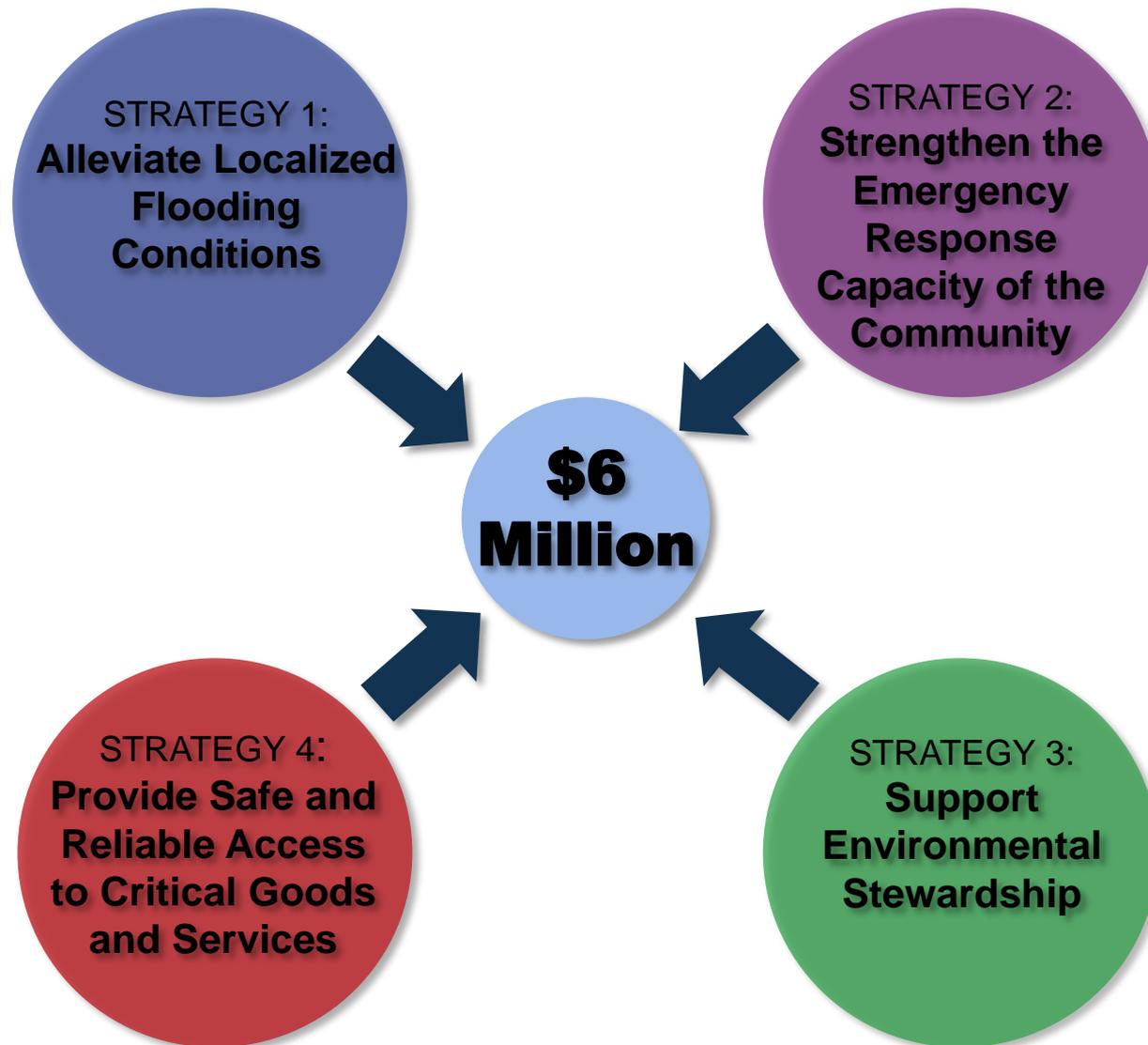
- Incorporate redevelopment of hardened structures using soft engineering
- Demonstrate a reduction in the amount of impervious surface





# Project Prioritization

# Adding it all up: the CDBG - DR Allocation



# What Goes into a Project?

**Short Term (2 – 5 years)**

**Medium – Long Term**

**Long Term**



# What Goes into a Project?

## Project Type

### Implementation:

'Shovel ready' projects that could implement in the **Short Term**.

### Feasibility Study or Action Plan:

Make plans for these projects **NOW** so that they can get money to build it in **Medium-Long Term**.

### Advocacy:

Lay the ground work for **NOW** so that others will implement it **Medium - Long-Term**.



# The Projects: *What's eligible for CDBG-DR Funding*

## Eligible

- Infrastructure
- Government buildings
- Community facilities
- Facilities for socially vulnerable populations
- Economic development activities
- Public service activities
- Program administration
- Home rehabilitation assistance or construction
- Maintenance and repair of public facilities

## Not Eligible

- General government expenses
- Operating costs
- Political activities
- Utility or Mortgage Payments
- Purchase of mobile equipment
- Assistance to a private utility
- Rehabilitation assistance or construction for second homes



# Screening the Projects: *The Six Criteria*

## **Risk Reduction**

- Number and value of extreme and high risk assets, critical infrastructure secured
- Demographics of lives secured

High

Low

## **Co-Benefits**

- Sustainability
- Economic Impacts
- Environmental Benefits
- Health and Social Benefits
- Essential Services during events

Many

Few

## **Cost**

- Capital Cost
- Life-Cycle Cost
- Useful Life
- Cost-Risk Reduction Ratio

Low

High

## **Feasibility**

- Technically Feasible
- Can it be permitted and approved?
- Are there real property constraints?

Easy

Difficult

## **Funding Availability**

- FEMA
- HUD CDBG-DR
- Other funding
- Ability to Generate Incremental Revenue

Many Sources

Few Sources

## **Public Support**

- Public Engagement
- Regional Planning Efforts
- Regional Support
- Agency/Government Support

Strong

Weak



# Sample Project Screening

## Project Example: D2: Elevate 147th Avenue Bridge at Brookville Park



**Risk Reduction**

Protects some lives and assets

**Cost**

High cost

**Co-Benefits**

Many co-benefits

**Feasibility**

Highly Feasible

**Funding Availability**

Multiple Funding Sources

Medium screening score



# Screening the Projects:

## Strategy 4: Provide Safe and Reliable Access to Critical Goods and Services

### Strategy D: Provide Safe and Reliable Access to Critical Goods and Services

Project No.	Project Name	Project Type	Risk Reduction	Cost	Co-Benefits	Feasibility	Funding Availability	Public Support	Project Screening Score	Committee Ranking
D1	Support for Existing or New Retail/Commercial	Implementation Study						TBD	○	
D2	Elevate 147th Avenue Bridge at Brookville Park	Implementation						TBD	◐	
D3	Study to Elevate Brookville Boulevard (Snake Road)	Study						TBD	◑	
D4	Improve Signage to Evacuation Centers	Advocacy						TBD	◑	
D5	"Go to High Ground" Pilot Study	Advocacy						TBD	○	
D6	Install Generators at Critical Facilities	Implementation						TBD	◐	
D7	Support Rockaway Turnpike/Nassau Expressway Resilient Corridor Study (NYRCR Plan for the Five Towns)	Advocacy						TBD	●	
D8	Local Retail Green Streets Program	Implementation						TBD	◐	

Please rank each project in the grey cells above, numbering 1 as the highest priority

#### Legend

Individual Cost-Benefit Criteria						Overall Project Screening Score	
Risk Reduction	Co-Benefits	Cost	Feasibility	Funding Availability	Public Support		
Protects many lives and assets	Many co-benefits	Low Cost	Easy	Multiple funding sources	High	●	High
Protects some lives and assets	Some co-benefits	Medium Cost	Moderately Difficult	Potential funding sources	Medium	◐	Medium
Protects few lives and assets	Few co-benefits	High Cost	Difficult	No available funding sources	Low	○	Low



# Next Steps

## 1. Project Prioritization

Committee to return prioritization forms by mid-October

## 2. Planning Committee Meeting on October 29

Review Project Profiles

Discuss Project Menu and Select List of Projects

## 3. Public Engagement Event on November 13

Public Input on the Committee's Project List

Format?

