

Grantee: New York

Grant: B-13-DS-36-0001

April 1, 2015 thru June 30, 2015 Performance Report



Grant Number:

B-13-DS-36-0001

Obligation Date:**Award Date:****Grantee Name:**

New York

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$4,416,882,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$1,443,000,000.00

Estimated PI/RL Funds:

\$200,000,000.00

Total Budget:

\$4,616,882,000.00

Disasters:**Declaration Number**

No Disasters Found

Narratives**Disaster Damage:**

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy caused unprecedented damage to the State of New York, exposing the risks coastal and river communities face in future storm events. 157,165 housing units were damaged, 300,000 businesses impacted, and 43,499 public infrastructure repairs and mitigation projects are needed due these three events. The total cost to repair damages is an estimated \$15,045,010,000, and an estimated \$5,424,920,000 is not covered by other federal programs or private insurance. Additionally, an estimated \$2,562,010,000 in mitigation costs is needed to protect vulnerable areas from future storm events and ensure that public systems like power, clean water, roads and transportation are operational faster than what was experienced in 2012. This does not account for infrastructure needs not currently funded by federal programs. This figure is likely to be higher once more communities assess their needed resiliency projects. Superstorm Sandy left hundreds of thousands of households without power, sewage leaked into waterways, protected coastal barriers were washed ashore from storm surge, and businesses were shuttered for weeks due to closed roads and subways. The CDBG-DR Program will address mitigation needs in coordination with FEMA's HMGP Program, EPA grants and other sources of funding. In total, there is an estimated \$7,986,950,000 in eligible unmet needs to repair and mitigate damaged housing units, businesses and infrastructure, based on the HUD methodology. The State estimates at least an additional \$7,755,252,000 that will be needed for recovery-related infrastructure projects. The State estimates that this additional \$7.7 billion in unmet needs may not be eligible for CDBG-DR funding, but have been identified nonetheless by State agencies as an unmet recovery-related need. The State continues to assess these unmet needs for CDBG-DR eligibility. Therefore, the unmet need is likely above \$15,742,000,000. This excludes the housing and business needs of New York City.

Recovery Needs:

This section details the programs that are being implemented by the Governors Office of Storm Recovery (GOSR). Programs and budgets have been developed based on the unmet needs analysis for housing, economic development and infrastructure conducted by the State. The State recognizes that there still will be additional unmet needs that are not fully addressed with its CDBG-DR allocation. Overall, the CDBG-DR allocations are largely reflective of the estimated unmet needs. Between APA6 and APA8, the State estimates that unmet needs in the Housing and Economic Development sectors fell by 43 percent and 11 percent, respectively. Before the third allocation of funds is accounted for, the reduction in unmet needs for the Infrastructure sector falls by approximately 3percent, after the third allocation of funds is accounted for the remaining unmet needs of this sector will fall by 19 percent. Despite that, the Infrastructure sector still accounts for over half of the unmet needs using the base HUD allocation methodology. As such, the third allocation was focused on the Infrastructure Program (including both the NYRCR program and RBD). With the third allocation, the proposed budget allocates approximately 49 percent of CDBGDR funds to this sector. Housing programs account for approximately 36 percent of the remaining unmet need in the State. As such, the budget for Housing Programs allocates approximately 46 percent of funds to this area. In absolute terms, Economic Development has the smallest remaining unmet needs. This is reflected in the use of fund where approximately 5 percent of funds are allocated to these Programs. Unmet needs and program implementation will continue to be assessed as Programs continue to be implemented. The State remains committed to both homeowners and renters and is working diligently in both Programs to address the needs of the community as they recover. While the State continues to have significant outstanding unmet needs, its current resources are allocated to address the priorities of communities in repairing and hardening storm damaged residential units, creating additional affordable housing, restarting businesses and rebuilding critical infrastructure throughout the state. The State will continue to make adjustments as needed in further APAs, to ensure that, to the extent feasible, unmet needs of these communities are addressed.



Unmet Needs

The States unmet needs data represent the estimated gap between identified disaster recovery, rebuilding and mitigation costs and total funding already allocated through current CDBG-DR commitments and other funding sources for which New York State has been able to access (e.g. FEMA, insurance proceeds, NY Rising Program interventions, etc.).

The States unmet needs assessment is based on HUD's CDBG-DR Allocation Methodology as published in the October 24, 2014, Federal Register Notice FR-5696-N-11 (HUD Methodology). In addition, the State analyzed a number of different data sources relevant to each program area to identify what it determines to be the full remaining unmet need to repair and rebuild homes, businesses, and infrastructure in the most impacted communities throughout New York State (NYS Methodology). This assessment also outlines program data to identify how the States actions have already addressed unmet need to date through allocations of CDBG-DR funds.

The States

Recovery Needs:

ousing, business, and infrastructure repair and recovery related mitigation needs not currently funded by federal programs. The State will continue to analyze and update its unmet needs as additional information is made available on damages as well as resources made available for rebuilding and recovery.

Housing

With an estimated \$50 billion in damages, Hurricane Irene, Tropical Storm Lee, and Superstorm Sandy are, collectively, the second costliest storm in American history. Over 90,000 occupied housing units were damaged outside of New York City, including 80,878 owner-occupied units and 16,943 renters. The majority of these units, approximately 70%, sustained major to severe damage. Housing unmet needs is reflective of the estimated cost of damage and estimated mitigation needs for occupied units, minus funding received or anticipated from FEMA, SBA, and private insurance to repair damage. The States unmet needs are further detailed in its Action Plan. The most recent analysis of unmet needs also included detailed programmatic data to indicate how the unmet need has changed as a result of its CDBG-DR allocations. The remaining estimated unmet need for housing is approximately \$2.02 billion.

Owner occupied and Rental Units

The cost to repair or replace damaged homes located outside of New York City, including mitigation needs, is estimated to be \$7.20 billion. Subtracting out the estimated FEMA grants, SBA loans, and insurance proceeds, the cost of estimated unmet need is \$3.97 billion. When funds allocated by the NY Rising Housing Programs are accounted for, an estimated \$2.02 billion in unmet need remains.

The States efforts to assist storm affected homeowners have focused on operating a Housing Recovery Program to facilitate home repairs, rehabilitation, mitigation, and elevation for the owners of single family homes. Additional programs are available for the owners of multi-family rental properties and for individual owners of coops and condos, as well as owners' associations. The NY Rising Buyout and Acquisition Program was also established for homeowners whose homes were substantially damaged or destroyed during Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy.

As of December 2014, the homeowner program has 16,299 active applications. The Interim Mortgage Assistance (IMA) program has 861 active cases. Programs for individual owners of coops and condos as well as owners associations received 100 condo and coop association applications, 482 condo and coop unit owner applications, and 499 condo and co-op common building elements applications. In addition, as of December 2014, there are 1,493 active cases in the Buyout and Acquisition Program. Over 800 offers have been made, with almost 500 closings completed.

The State is encouraging homeowners to take part in Optional Elevation and Mitigation measures, making a substantial and unprecedented investment in its homes and coastal communities. It is projected that 1,675 single family homeowners will opt to elevate their homes. As of December 2014, 931 have requested to add other mitigation measures such as the elevating of electrical systems, securing of fuel tanks, using flood resistant building materials, and installing flood vents, backflow valves and roof strapping.

Rental Housing

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Recovery Needs:

es to New Yorkers in need. As of December 2014, the Rental Properties Program has 908 active cases and has disbursed \$474,430 to 19 property owners. In total, the State has allocated \$225 million to this program.

HUD Assisted Properties

The Unmet Needs Assessment within the States initial Action Plan noted that HUD had initially identified two Public Housing Authorities (PHAs) on Long Island, Long Beach and Freeport Housing Authorities. The State then initiated significant outreach mechanisms, including surveys and multiple meetings with other PHAs, to identify additional needs. That process found that Hempstead Housing Authority also had suffered significant damage. New York State has consulted and is continuing to consult with each of the three housing authorities to determine the extent of their unmet needs. As the PHAs move forward with their recovery, the State will move into a coordinating role between the PHAs and their federal partners. Leading this coordination will allow the State to work hand-in-hand with the PHAs and ensure that they are on the path to full recovery. In addition, as the State continues to assess needs throughout the recovery process, the State will continue to meet with additional PHAs as needs arise and are identified.

For the multifamily assisted housing stock, the State of New York Homes and Community Renewal surveyed properties in its assisted housing portfolio to identify damage and uncovered losses. The State found high levels of insurance coverage. It determined that immediate needs had been met, and referred owners to FEMA where appropriate. HCR helped coordinate between owners and tenants to identify replacement housing. The State continues to assess the resiliency needs of these properties. If needs are identified, they can be addressed through the Rental Properties Program or the Multifamily and Affordable Housing Program. The State also sought input on the recovery needs of affordable housing developers at an industry roundtable held during the development of the MultiFamily and Affordable Housing Program.



Very low income households, the homeless population, and individuals with physical, cognitive, and mental disabilities are particularly vulnerable after a disaster because of the limited availability of temporary housing options to meet particular needs coupled with inflated housing prices where housing supply is significantly reduced. Long term recovery must include an assessment of needs beyond housing, including providing permanent care providers, access to public transportation, Americans with Disabilities Act (ADA) accessibility, and in home medical care. Within storm impacted areas, there were an estimated 150 transitional housing and homeless initiatives as well as 100 emergency shelters. This resulted in many vulnerable populations being evacuated or living without electricity or heat for weeks. The New York State Homeless Housing and Assistance Program (HHAP), operated by New York State Homes and Community Renewal, stated a need for mitigation measures, including a need for back-up generators, revamping electrical and heating systems, and upgrading electronic storage systems to preserve client and program data. New York State received an allocation of \$235M of Hurricane Sandy Supplemental Social Services Block Grant (SSBG) funds to address these needs.

Recovery Needs:

Individuals at risk of homelessness and homeless as well as health care facilities, mental hygiene facilities, child care facilities and other social services facilities. Based on the needs identified through the SSBG solicitation process and state priority projects, additional unmet need for social and health services in Hurricane Sandy impacted areas has not been identified at this time. The State will continue to reassess the needs of these populations.

In April of 2013, more than 1,000 displaced New York households were living in emergency housing through FEMA's Temporary Shelter Assistance (TSA), while many more were living with family and friends or paying for rental units while waiting for their homes to be repaired. Since that time, the State, through New York State Homes and Community Renewal, administered the Disaster Housing Assistance Program (DHAP-Sandy), a FEMA and HUD Program that transitioned households from emergency housing into interim housing. The Program allowed eligible families displaced from their pre-disaster home and in need of interim housing to receive rental assistance for up to 12 months. Between April and October of 2013, FEMA referred 304 families to HUD for DHAP-Sandy, and HUD in turn transmitted the data on those families to the State. The State's role included Program briefings for all clients, assistance to families to identify interim housing, operating a DHAP-Sandy call center, and processing monthly payments to landlords for the DHAP portion of the rent. The program sunset December 31, 2014 and has zero active clients as of January 1, 2015. All households participating in DHAP were required to work with the State's Disaster Case Management Program (DCM) to develop a long-term housing plan.

Economic Development

Hurricane Irene, Tropical Storm Lee, and Superstorm Sandy had widespread impacts on businesses throughout the Eastern Seaboard, affecting an area that produces 10 percent of America's economic output. While damage to property and contents was concentrated along coasts and river communities, the effects of the storms caused business disruption for tens of thousands of small businesses throughout the State. Many businesses that did not incur physical damage but were closed as a result of loss of power or damaged roads did not receive assistance.

The State's analysis of the unmet economic development recovery needs provides an estimated dollar figure for unmet business needs using the following information: SBA business loan information from December of 2014, an assessment of storm-related business damage and economic impact, using Dun and Bradstreet business data from 2012, FEMA Superstorm Sandy flood inundation maps and census data. The State also employs data sources to attempt to present the longer term economic impact of the storms, particularly Superstorm Sandy, and to put the State's unmet business needs in the context of how the economy reacted to the storms and their aftermath. As of December 2014, SBA received 5,132 loan applications for New York businesses outside of New York City, and 3,568 of these businesses (70 percent of all applicants) were denied a loan. The resulting calculation of unmet needs for these businesses is \$41.6 million. The unmet needs for these businesses are estimated at \$71.31 million.

Recovery Needs:

The analysis factors in mitigation costs for substantially impacted businesses. Mitigation costs are estimated to be 30 percent of the damage costs. The estimated mitigation needs for businesses with major to severe damage is \$114.8 million, including businesses that incurred physical damage from the storms and businesses negatively impacted by the storms in need of mitigation assistance. When combined, the unmet business needs is \$826.1 million.

The unmet needs for economic development also include an assessment of interrupted business operations. The goal is to account for businesses that may not have applied for an SBA loan but have unmet needs due to business interruption and lack of infrastructure to support ongoing operations. This issue was particularly acute after Superstorm Sandy, where power outages were widespread and lasted for weeks. For purposes of this analysis, lost profit due to interrupted business operations is used as a proxy for estimating unmet business needs beyond repair. To estimate lost profit, the analysis assumes these businesses were closed for two weeks, impacting an estimated 77,902 small businesses and resulting in a loss of an estimated \$197.6 million. Approximately 75 percent of this loss occurred within Nassau and Suffolk counties.

The Small Business Recovery Program was launched in the Spring of 2013. As of December 2014, over 3,000 businesses submitted applications to the Program and the Program has awarded 696 businesses a total of \$25.5 million and has disbursed \$19.2 million to 665 businesses. In total, the State has allocated \$216.5 million of CDBG-DR funds to economic development. The Small Business Grant and Loans Program accounts for \$183.5 million of this. The remaining funds are for the Business Mentoring Program and for Tourism and Marketing. After CDBG-DR allocations, the remaining unmet need in Small Business is estimated at \$624 million.

Infrastructure

The State's infrastructure unmet needs are significantly higher than the unmet needs assessment defined by the HUD allocation methodology. HUD's calculation of unmet needs only accounts for projects already identified and budgeted for from the FEMA Public Assistance (FEMA PA) Program and other federal Sandy related match programs. Moreover, the number of infrastructure projects will continually increase as more physical needs assessments are completed. The State continues to develop projects that address storm recovery related mitigation unmet needs, increasing resiliency in storm impacted areas. The State also continues to assess large scale infrastructure and recovery related mitigation project costs. These projects may not yet have an identified



financial resource to address them. Using the HUD allocation methodology, infrastructure unmet need is estimated at \$3.04 billion. However, the States estimate of true unmet need, estimates a figure of \$13.99 billion. This number is estimated to rise as new infrastructure unmet needs are identified and outreach, repair, reconstruction, and resilience efforts continue. In most cases, the infrastructure programs have match requirements that can be paid for with CDG-DR funds. However, the State accounts for the gap State agencies and other stakeholders reported necessary to repair and maintain transportation systems, energy infrastructure, water treatment facilities, community buildings, and other critical repairs. It also does not take the full account of hazard mitigation projects related to damaged infrastructure.

Recovery Needs:

needed to protect recovery related investments against future hazards. The States estimate of unmet needs accounts for data collected from State agencies about the needs beyond the match requirements. To quantify the broader estimate of the States unmet needs, the State engaged in extensive consultations with various stakeholders throughout the impacted disaster areas. The estimated remaining unmet needs are derived from these consultations as well as funding gaps in existing programs identified by GOSR staff involved in assessing reconstruction and resilience efforts. In addition to the data sources outlined above, the States broader estimate of unmet needs includes, inter alia, currently unfunded elements or projects in the following programs and areas:

FEMA Public Assistance

The total unmet need associated with the FEMA PA Program is estimated at \$2.58 billion. In this case, unmet needs are defined as the gap between the sum of FEMA estimated damage minus the funds already obligated with an additional estimate for hazard mitigation.

Transportation FTA

FTA received \$10.9 billion to repair areas impacted by Superstorm Sandy and has allocated \$5.65 billion to assist in rebuilding public transit systems. Similar to the other federal programs, there is a local match requirement for this program. It is assumed to be 10 percent. Based on information as of December 2014, total allocated FTA Emergency Relief (FTA ER) funds amounted to \$3.79 billion. This is equivalent to a local share (and unmet need) of \$379.5 million.

The FTA also made awards through their competitive grant program. Thus, the State includes the remaining repair, resiliency, and mitigation needs of the MTA and PANYNJ remaining after those awards. For the MTA, an analysis of the broader unmet needs of the MTA indicates that documented repair and resiliency needs exceed \$9 billion dollars. After deducting funding from the FTA (both through the FTA ER Program and the FTA ER competition grant program) the remaining unmet need is in excess of \$4 billion.

The requirements of the November 18, 2013 and October 24, 2014 Federal Register Notices call for the State to ensure that a portion of its allocation is used to address resiliency and local cost share requirements for damage to the MTA in New York City and demonstrate that such resiliency needs and local cost share has otherwise been met. After conducting outreach and consultations with the MTA and PANYNJ, the State obtained letters from each Authority indicating the MTA and PANYNJ compliance with cost share requirements for the Public Assistance Program. As such, the State determined that their resiliency needs are currently being otherwise met. The State continues to work with the MTA and PANYNJ regarding the FTA competitive grant program so additional assistance for these Authorities is secured. At this time, the State is also working with the MTA and PANYNJ to ensure match funding needed for FTA projects are secured. If FTA approved awards do not fund all required projects resulting in an unmet need, the State will work with these Authorities to identify non-CBG-DR funding mechanisms to address these unmet needs. The State will continue to work with federal, State, and city partners to ensure the recovery of the region's transportation assets.

Transportation FHW

Highways are excluded from FEMA Program because they are under the authority of the FHWA as a result of the Federal-Aid Highway Act of 1956.

Recovery Needs:

ult, FHWA is responsible for funding the repair of these highways. The FHWA Emergency Relief Program also requires a local match for all projects. This Programs match requirement is 20 percent. As of December 2014, the eligible match amounted to \$59.4 million. However, the FHWA Program currently identifies over \$657 million in emergency and permanent damage arising from the storms. As such, the unmet need is likely to increase.

Energy Systems

Superstorm Sandy caused widespread damage to the publicly operated utility systems and revealed the vulnerability of the electric grid. Electricity is a necessary and critical component of community recovery, the State as a result decided to assist eligible public utilities address repair, recovery, and resilience projects that are needed to restore power to storm impacted areas and are eligible to receive FEMA funds. This includes the Long Island Power Authority (LIPA) which provides power to at least 800,000 households on Long Island. Superstorm Sandy left tens of thousands of those customers without power for weeks and followed on the heels of Hurricane Irene which left similar power outages. All 12 of LIPAs substations on the South Shore of Long Island sustained some degree of flood damage following Sandy.

The State, through GOSR, will provide \$80 million to assist LIPA address FEMA matching requirements for restoration related costs. These will be applied to both the Hurricane Irene and Sandy \$1.4 billion Public Assistance awards. The match provided will be used to address post storm restoration activities to repair substations and electronic distribution systems. The State does not currently recognize any additional unmet energy systems needs beyond what is already budgeted.

Wastewater Systems

Water and wastewater treatment facilities were also significantly damaged, resulting in many communities without proper sewerage systems or clean water. Damage included loss of electrical systems and damage to pumping facilities and treatment plants due to saltwater and storm surge. Millions of gallons of untreated sewage were released into public waters after treatment facilities became inoperable. The situation is particularly acute in Long Island. Suffolk County recently released an executive summary of its Comprehensive Water Resources Management Plan Report. The State identified \$383 million for the Suffolk County Coastal Resiliency and Water Quality Improvement Initiative which proposes to extend sewers in Suffolk County in four areas, advanced by the county. The State allocated up to \$300 million in CBDG-DR funding and \$83 million to be financed through low interest



loans from the Clean Water Revolving Fund administered by the New York State Environmental Facilities Corporation (EFC) and the DEC. The Suffolk County Coastal Resiliency and Water Quality Improvement Initiative is a major step forward in addressing unmet need for sewage systems and improvements to public health and water quality.

The Bergen Point Wastewater Treatment Plant serves the largest sewer district in Suffolk County. During Superstorm Sandy, the plant's influent pump station (EPS) was stressed and was at risk of failure due to high flow volumes. The Bergen Point FEPS has been allocated \$4,510,000 for pump station replacements and installation of a new pump for redundancy through the Storm Mitigation Loan Program (SMLP).

Recovery Needs:

administered by the EFC through its Clean Water State Revolving Fund (CWSRF). GOSR is providing \$3,175,000 in CDBG-DR funding for the match portion of the Bergen Point FEPS project. Although the county's Bergen Point Wastewater Treatment Plant was not damaged, there was extensive flooding in the service area of Bergen Point, damaging four pumping stations, numerous homes, and causing discharges from septic tanks and cesspools to enter residential areas. The State continues the process to identify its unmet needs in the wastewater area. For this analysis, no additional unmet needs are currently identified beyond what is already funded and budgeted.

Another critical water quality concern on Long Island is the lack of an ocean outfall pipe at Bay Park Sewage Treatment Plant. The State has requested FEMA PA funding for an ocean outfall pipe (total cost approximately \$546 million) and a midstage level of nitrogen treatment of 8 milligrams per liter at the Nassau County's Bay Park plant. FEMA has already allocated approximately \$810 million in funding to help repair and mitigate the plant but that award does not cover the outfall pipe. GOSR will match 10 percent of the FEMA assistance and currently does not identify any additional unmet needs for this project beyond what has already been funded. As such, in addition to HUD allocation methodology figure, the State estimates at least a \$546 million unmet need associated with the ocean outfall pipe.

United States Army Corps of Engineers (USACE)

In its allocation methodology, HUD also includes USACE projects for Sandy Infrastructure Resilience Coordination. These projects require large local matches, however, for the purposes of the allocation methodology only \$250,000 of CDBG-DR funds can be applied to the match for each project and are counted towards unmet need for infrastructure. Based on the projects listed as of December 2014, there is a need for \$2.5 million in CDBG-DR funds to be applied to the local match. However, the overall estimated project cost for these projects has increased from \$523 million to over \$660 million, requiring a local match of \$226 million. Beyond those estimates, there are additional projects that are currently authorized, unselected, or ongoing.

In total, there are 29 projects that have a total project cost of over \$4.98 billion, requiring an overall local match of \$226 million. This is much larger than the CDBG-DR qualified match defined above. The State includes this larger match figure in its estimate of broader unmet needs beyond those identified by HUD allocation methodology.

USDA Emergency Watershed Repair Program

GOSR, on behalf of the State, was one of a number of applicants for the USDA Emergency Watershed Repair Program in efforts to help communities address watershed impairments that could pose imminent threats to lives and property. The USDA received over 179 applications totaling \$96.61 million in requests for funding for the Program. Of the 179 applications, 11 were selected for tentative funding, amounting to approximately \$81 million. The USDA and the State continue to work with governmental entities and property owners further the Program and spread information to other potentially interested entities. Initial outreach at the outset of the Program identified unmet needs well in excess of the subsequently applied for funds. As such, the gap in funding of \$15.61 million represents a

Recovery Needs:

a conservative figure for unmet repair needs associated with watershed repair. Given further time and effort, the State expects to identify significantly larger sources of unmet repair need.

Rebuild By Design

As noted in the October 16, 2014 Federal Register Notice, HUD allocated a portion of the funds for each awarded Rebuild by Design (RBD) project. The Notice requires grantees to identify any potential gap or shortfall in the RBD funding and provide a strategy and description of funds anticipated to be generated or secured in leveraging the CDBG-DR allocation for RBD project completion as well as any additional CDBG-DR funds the grantee anticipates dedicating to the RBD project. Based on the estimated budgets provided in the RBD plans, the State identified a total preliminary funding gap of \$52.36 million for the Slow Streams project in Nassau County and \$13.1 million for the Tottenville Pilot Project in Staten Island. The State is currently undergoing a two pronged approach to review and fill these gaps. First, the State is analyzing the budgets provided by the RBD teams and calculating any additional planning and program delivery required to fully execute the projects and meet the requirements set out by HUD. The planning and scoping through the environmental review process will help shape the needs of the project not outlined in the current plan. The State understands that the gap could range from \$66 million to \$104 million. The State includes the \$66 million dollar gap in its broader estimate of remaining infrastructure needs. Once a firm cost for the project is clear, the State will begin to execute the strategy to leverage funds to fill the gap left in the budget. As the State moves through the leveraging process, the State will reassess each project as needed to identify areas where funding is secured and where funding gaps still remain. The State will work together with stakeholders and federal partners to ensure the strategies in place lead successful implementation of the projects.

New York Rising Community Reconstruction and Infrastructure Summary

Hurricane Irene, Tropical Storm Lee, and Superstorm Sandy caused unprecedented damage to New York State, exposing the risks coastal and river communities face in future storm events. Discounting the HUD unconstruction cost multiplier, estimated unmet needs using HUD allocation methodology is \$5.68 billion. If the high construction cost multiplier is factored in, unmet needs are estimated at \$6.85 billion, an increase that reflects the likelihood that reconstruction costs will be higher in New York State than elsewhere in the country. However, these figures do not account for infrastructure needs not currently funded by federal programs. This figure is likely to continue to rise as the State identifies more needs and as more communities assess their



needed resiliency projects. For example, Round I of the NYRCR Program Planning Committees developed over \$883 million in priority projects (Proposed Projects) proposed for CDBG-DR funding. CDBG-DR funding has only been identified for \$557 million, leaving a gap of over \$320 million, a figure included in the State's broader assessment of infrastructure unmet needs. In addition to the priority projects proposed, NYRCR Planning Committees selected 275 additional unfunded projects (Featured Projects), estimated to cost roughly \$1.6 billion. As of now, no funding sources have been identified for these projects.

Recovery Needs:

ied for these projects.

Many of these additional infrastructure projects may not be eligible for CDBG-DR funding, but have been identified nonetheless by State agencies as an unmet recovery related need. Using both the HUD allocation methodology and the State's additional data sources highlights that, despite the progress made to date, there remains large unmet needs arising from the storms. This is true even when the proposed CDBG-DR allocations to New York State are accounted for. The largest unmet need remains in the infrastructure sector, which is \$3 billion when using HUD allocation methodology and almost \$14 billion when all identified unmet needs in this sector are accounted for.

Mitigation Needs

Much of the damage and interruption of basic services like power and clean water caused by Hurricane Irene, Tropical Storm Lee, and Superstorm Sandy could have been avoided with mitigation measures. These measures include elevating electrical systems, shoring structures, coastal restoration, relocations of repetitive flood loss properties, and flood control. The true cost of mitigation is still unknown, but HUD estimates that mitigation costs will be roughly equivalent to 30 percent of damage costs for homes, businesses, and infrastructure with major to severe damage. These costs are reflected in the unmet needs figures.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,140,878,739.05
Total Budget	\$804,309,460.95	\$2,140,878,739.05
Total Obligated	\$173,888,391.07	\$1,403,662,109.55
Total Funds Drawdown	\$161,200,975.73	\$1,372,961,858.94
Program Funds Drawdown	\$161,037,743.67	\$1,372,798,626.88
Program Income Drawdown	\$163,232.06	\$163,232.06
Program Income Received	\$163,232.06	\$163,232.06
Total Funds Expended	\$206,442,908.81	\$1,371,382,044.81
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		39.44%
Overall Benefit Percentage (Actual)		36.96%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$662,532,300.00	\$14,254,185.82
Limit on Admin/Planning	\$883,376,400.00	\$89,067,009.55
Limit on State Admin	\$220,844,100.00	\$51,180,002.26

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:



The State has allocated CDBG-DR funds to four major program areas: Housing, Small Business, Community Reconstruction, and Infrastructure. The State has continued recovery efforts across all programs throughout the 2nd quarter of 2015. Additional information on these programs and detailed 2nd quarter programmatic updates can be found in the appropriate program narratives in this QPR. The State continues to make progress across all program lines and to ensure that it is serving the individuals, small businesses and communities impacted by Sandy, Irene and Lee.

In the 2nd quarter, Action Plan Amendments No. 8 and No. 9 were approved by HUD. Action Plan Amendment No. 8 details how the State will use the third allocation received from HUD and made updates to the unmet needs and other sections of the plan. Action Plan Amendment No. 8 also described the two Rebuild by Design (RBD) projects awarded to the State – Living Breakwaters: Tottenville Pilot and Living with the Bay: Slow Streams. Action Plan Amendment No. 9 includes further detail on the Bay Park covered project. Additionally in the 2nd quarter, a third round of funding was obligated in a grant agreement with HUD. The States initial Action Plan was approved in April 2013 and has currently been amended by the State nine times since initial approval. The States initial Action Plan and subsequent amendments can be found on the Governors Office of Storm Recoverys (GOSR) website under the Funding heading (<http://stormrecovery.ny.gov/action-plans-and-amendments>).

The State continues to increase staff as it ramps up in program implementation. At the end of the 2nd quarter GOSR totaled 138 employees working all throughout the state, and hiring will continue in order to meet the needs of the recovery programs.

During the quarter, budget changes were made in order to comply with the requirement to establish separate obligation round budgets for all activities, and to expend all the funds in each round within 2 years. Budget changes were made to lower the budgets of activities within a round that expended funds more slowly and to raise the budgets of activities that were expending funds faster. The following activities were affected by the budget changes:

- R1-SBJ-LMI
- R1-SBJ-UN
- R1-SBR-Planning-A
- R1-SBR-Planning-B
- R2-Binghamton-LMI
- R2-BOH-AQU-LMI
- R2-BOH-AQU-UN
- R2-BOH-FPR-UN
- R2-CR-Plan
- R2-HSG-LMI
- R2-HSG-UN
- R2-HSG-Plan
- R2-IMA-LMI
- R2-IMA-UN
- R2-INFRA-Clemente -LMI
- R2-INFRA-Moses-UN
- R2-INFRA-Plan
- R2-Match-Plan

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1-Admin, H. Administration R1	\$0.00	\$18,209,039.89	\$18,209,039.89
R1-Buyout, B. Buyout and Acquisition Rnd. 1	\$0.00	\$213,036,557.23	\$213,036,557.23
R1-ComRecon, G. Community Reconstruction Rnd. 1	\$0.00	\$5,000,000.00	\$5,000,000.00
R1-Housing, A. Recreate NY Smart Home Repair &	\$0.00	\$304,598,611.40	\$304,598,611.40
R1-INFRA, Local Government and Critical Infrastructure	\$0.00	\$119,819.80	\$119,819.80
R1-Match, F. Non-Federal Share Match Program	\$0.00	\$49,724,119.69	\$49,724,119.69



R1-SmBusiness, D. Small Business Program Rnd. 1	(\$5,460,931.67)	\$26,853,303.39	\$21,392,371.72
R1-TMC, E. Tourism Marketing Campaign	\$0.00	\$22,458,548.60	\$22,458,548.60
R2-Admin, H. Administration R 2	\$8,076,462.01	\$31,790,960.11	\$31,790,960.11
R2-Buyout, B. Buyout and Acquisition Rnd. 2	\$54,593,511.96	\$146,216,558.72	\$125,354,703.47
R2-ComRecon, G. Community Reconstruction Rnd. 2	\$5,022,117.14	\$35,000,000.00	\$27,641,099.99
R2-Housing, A. Recreate NY Smart Home Repair &	\$79,408,817.24	\$403,210,849.57	\$385,776,379.41
R2-IMA, I. IMA Rnd. 2	\$3,852,363.03	\$20,000,000.00	\$16,929,330.26
R2-INFRA, Local Government and Critical Infrastructure	\$3,797,167.36	\$22,240,180.20	\$17,042,894.23
R2-Match, F. Non-Federal Share Match Program Rnd. 2	\$1,820,094.20	\$112,000,000.00	\$97,972,220.80
R2-Rental, Rental Properties Program R2	\$2,831,846.36	\$18,000,000.00	\$14,314,082.07
R2-SmBusiness, D. Small Business Program Rnd 2	\$5,898,254.88	\$32,000,000.00	\$20,239,847.05
R2-TMC, Tourism Marketing Campaign R2	\$0.00	\$4,541,451.40	\$0.00
R3-Admin, Administration R3	\$1,180,002.26	\$15,000,000.00	\$1,180,002.26
R3-Buyout, Buyout and Acquisition R3	\$0.00	\$205,000,000.00	\$0.00
R3-ComRecon, Community Reconstruction R3	\$18,038.90	\$90,000,000.00	\$18,038.90
R3-Housing, Recreate NY Smart Home Repair &	\$0.00	\$273,000,000.00	\$0.00
R3-IMA, IMA R3	\$0.00	\$10,000,000.00	\$0.00
R3-INFRA, Local Government and Critical Infrastructure	\$0.00	\$33,000,000.00	\$0.00
R3-Match, Non-Federal Share Match Program R3	\$0.00	\$120,000,000.00	\$0.00
R3-RBD, Rebuild By Design R3	\$0.00	\$12,000,000.00	\$0.00
R3-Rental, Rental Properties Program R3	\$0.00	\$20,000,000.00	\$0.00
R3-SmBusiness, Small Business Program R3	\$0.00	\$19,000,000.00	\$0.00
R3-TMC, Tourism Marketing Campaign R3	\$0.00	\$3,000,000.00	\$0.00



Activities

Project # / Title: R1-Buyout / B. Buyout and Acquisition Rnd. 1

Grantee Activity Number: R1-BOH-LMI
Activity Title: Buyout R1 - LMI

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 R1-Buyout
Projected Start Date:
 05/16/2013
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 B. Buyout and Acquisition Rnd. 1
Projected End Date:
 05/14/2015
Completed Activity Actual End Date:

Responsible Organization:
 New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$74,781,775.28
Total Budget	\$0.00	\$74,781,775.28
Total Obligated	\$0.00	\$74,781,775.28
Total Funds Drawdown	\$0.00	\$74,781,775.28
Program Funds Drawdown	\$0.00	\$74,781,775.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$74,781,775.28
New York State	\$0.00	\$74,781,775.28
Match Contributed	\$0.00	\$0.00

Activity Description:
 Voluntary buyout/acquisition of properties in high hazard areas.

Location Description:
 Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:
 This activity is closed and will be marked as completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	154/141
# of Parcels acquired voluntarily	0	151/141

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	154/126
# of Singlefamily Units	0	154/126

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	99/79	55/51	154/144	100.00
# Owner Households	0	0	0	99/79	52/48	151/141	100.00
# Renter Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R1-BOH-UN

Activity Title: Buyout R1 - UN

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1-Buyout

Projected Start Date:

05/16/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

B. Buyout and Acquisition Rnd. 1

Projected End Date:

05/14/2015

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$138,254,781.95
Total Budget	\$0.00	\$138,254,781.95
Total Obligated	\$0.00	\$138,254,781.95
Total Funds Drawdown	\$0.00	\$138,254,781.95
Program Funds Drawdown	\$0.00	\$138,254,781.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$138,254,781.95
New York State	\$0.00	\$138,254,781.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary buyout of single-family properties.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee particularly in areas of Nassau, Suffolk Counties and Staten Island.

Activity Progress Narrative:

This activity is closed and will be marked as completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	302/265
# of Parcels acquired voluntarily	0	296/265



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	302/256
# of Singlefamily Units	0	302/256

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	302/271	0.00
# Owner Households	0	0	0	0/0	0/0	296/265	0.00
# Renter Households	0	0	0	0/0	0/0	6/6	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1-SmBusiness / D. Small Business Program Rnd. 1

Grantee Activity Number: R1-SBJ-LMI
Activity Title: Small Business Jobs R1 - LMI

Activity Category:
Econ. development or recovery activity that creates/retains

Project Number:
R1-SmBusiness

Projected Start Date:
05/16/2013

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
D. Small Business Program Rnd. 1

Projected End Date:
05/14/2015

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall **Apr 1 thru Jun 30, 2015** **To Date**



Total Projected Budget from All Sources	N/A	\$16,797,782.93
Total Budget	\$6,162,234.87	\$16,797,782.93
Total Obligated	\$6,162,234.88	\$16,797,782.93
Total Funds Drawdown	\$0.00	\$16,797,782.93
Program Funds Drawdown	\$0.00	\$16,797,782.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,162,234.88	\$16,797,782.93
New York State	\$6,162,234.88	\$16,797,782.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working capital, machinery and equipment, furniture and fixtures, renovation and reconstruction activities. Not-for profits will be eligible to receive the same, except for working capital.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.
Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.
Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

During the quarter, prior period drawdowns and expenditures were adjusted to reflect revised and increased Low and Moderate Income jobs beneficiary information. The budget for R1 has been exhausted and this activity will be marked closed/completed. The corresponding R2 activity funds will be used for any further expenditure.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		171/171	
# of Businesses	0		136/136	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	1166/1166	193/193	1491/1491	91.15

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	1166/1166	193/193	1527/1491	89.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R1-SBJ-UN

Activity Title: Small Business Jobs R1 - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

R1-SmBusiness

Project Title:

D. Small Business Program Rnd. 1

Projected Start Date:

05/14/2013

Projected End Date:

05/16/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$9,269,568.08
Total Budget	(\$701,303.20)	\$9,269,568.08
Total Obligated	(\$701,303.21)	\$9,269,568.08
Total Funds Drawdown	\$0.00	\$9,269,568.08
Program Funds Drawdown	\$0.00	\$9,269,568.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$701,303.21)	\$9,269,568.08
New York State	(\$701,303.21)	\$9,269,568.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working capital, machinery and equipment, furniture and fixtures, renovation and reconstruction activities. Not-for profits will be eligible to receive the same, except for working capital.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.
Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.
Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

During the quarter, prior period drawdowns and expenditures were adjusted to reflect revised and increased Low and Moderate Income beneficiary information thus lowering inception to date expenditures for this Urgent Need activity category. The budget for R1 has been exhausted and this activity will be marked closed/completed. The corresponding R2 activity funds will be used for any further expenditure.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		20/20	
# of Businesses	0		19/19	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	8/8	10/9	71/71	25.35

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/8	10/9	71/71	25.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R1-SBR-PLANNING A
Activity Title:	Small Business Repair Planning A R1

Activity Category:

Planning

Activity Status:

Completed

Project Number:

R1-SmBusiness

Project Title:

D. Small Business Program Rnd. 1

Projected Start Date:

10/29/2012

Projected End Date:

06/26/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$400,461.89
Total Budget	(\$2,035,880.05)	\$400,461.89
Total Obligated	(\$2,035,880.05)	\$400,461.89
Total Funds Drawdown	(\$2,035,880.05)	(\$1,635,418.16)
Program Funds Drawdown	(\$2,035,880.05)	(\$1,635,418.16)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$2,035,880.05)	\$400,461.89
New York State	(\$2,035,880.05)	\$400,461.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning and program design of a grant program intended to assist small business with repair of storm damage. Funding was provided for development of software, outreach, and initial communications and intake of potential applicants. However, after initial planning efforts, the State decided not to implement a separate repair program. Applicants who applied to this program were transferred to the Small Business Jobs program

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.
Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.
Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

During the quarter, the budget, drawdown, expenditure, and activity description was updated to reflect the fact that the funds were only used for initial planning activities related to developing a potential Small Business Repair program which was never implemented. The budget for R1 has been exhausted and this activity will be marked closed/completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-SBR-PLANNING B
Activity Title:	Small Business Repair Planning B R1

Activity Category:

Planning

Project Number:

R1-SmBusiness

Projected Start Date:

10/29/2012

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

D. Small Business Program Rnd. 1

Projected End Date:

06/26/2015

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$385,490.49
Total Budget	(\$3,425,051.62)	\$385,490.49
Total Obligated	(\$3,425,051.62)	\$385,490.49
Total Funds Drawdown	(\$3,425,051.62)	(\$3,039,561.13)
Program Funds Drawdown	(\$3,425,051.62)	(\$3,039,561.13)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$3,425,051.62)	\$385,490.49
New York State	(\$3,425,051.62)	\$385,490.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning and program design of a grant program intended to assist small businesses with repair of storm damage. Funding was provided for development of software, outreach, and initial communications and intake of potential applicants. However, after initial planning efforts, the State decided not to implement a separate repair program. Applicants who applied to this program were transferred to the Small Business Jobs program.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.
Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.
Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

During the quarter, the budget, drawdown, expenditure, and activity description was updated to reflect the fact that the funds were only used for initial planning activities related to developing a potential Small Business Repair program which was never implemented. The budget for R1 has been exhausted and this activity will be marked closed/completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-Admin / H. Administration R 2

Grantee Activity Number: R2-Admin

Activity Title: General Administration R2

Activity Category:

Administration

Project Number:

R2-Admin

Projected Start Date:

01/13/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

H. Administration R 2

Projected End Date:

01/12/2016

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$31,790,960.11

Total Budget

\$0.00

\$31,790,960.11

Total Obligated

\$8,076,462.01

\$31,790,960.11

Total Funds Drawdown

\$8,076,462.01

\$31,790,960.11

Program Funds Drawdown

\$8,076,462.01

\$31,790,960.11



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,110,690.61	\$31,790,960.11
New York State	\$8,110,690.61	\$31,790,960.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration for the disaster recovery activities .

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to build and support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City (Lower Manhattan and Staten Island), Albany, and multiple locations throughout Long Island, including Farmingdale and Melville to carry out its housing and community development activities. GOSRs Activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q2 2015, funds were provided for legal, integrity monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, nonfederal match, and community reconstruction programs . Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q2 2015, GOSR has hired approximately 138 staff involved in programmatic and operational work. GOSR is continuing to focus on building its capacity around the implementation of the housing, small business, community reconstruction, and infrastructure programs (including RBD), as well as in other key areas such as monitoring and compliance, legal, policy, finance and organizational systems. During the quarter GOSR drew down and expended all the remaining funds in this Round 2 Obligation Round activity. Administration funds will continue to be drawn and expended by GOSR though future Obligation Round activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: R2-Buyout / B. Buyout and Acquisition Rnd. 2

Grantee Activity Number:	R2-BOH-AQU-LMI
Activity Title:	Acquisition for Redevelopment - R2 - LMI

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R2-Buyout

Project Title:
B. Buyout and Acquisition Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
01/12/2016

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$37,328,081.44
Total Budget	\$4,800,000.00	\$37,328,081.44
Total Obligated	\$9,301,248.93	\$32,366,018.42
Total Funds Drawdown	\$9,246,210.26	\$25,690,368.08
Program Funds Drawdown	\$9,246,210.26	\$25,690,368.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,903,197.64	\$31,966,623.59
New York State	\$8,903,197.64	\$31,966,623.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

In Q2-2015, the State completed the acquisition of 19 parcels, bringing the cumulative amount to 58 parcels in this Round 2 Low and Moderate Income benefit activity. Acquired parcels are located in the most impacted counties - Suffolk and Nassau. The 19 properties acquired contain 20 housing units of which are 19 owner occupied



households and 1 is a renter household. Also, in Q2-2015, the state held an auction to dispose of the first 142 properties purchased in the program from the impacted counties of Suffolk and Nassau. 1 Property closed out of 57 LMI parcels in this auction. The performance measure projections for this activity were adjusted to reflect the updated budgets. Funds drawdown was less than funds expended during the quarter because some funds drawdown in the final days of the quarter were not expended until first days of the following quarter. This expenditure will be reported in the following Q3 report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	19	58/72
# of Parcels acquired voluntarily	19	58/72

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	20	59/74
# of Singlefamily Units	20	59/74

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	12	8	20	37/47	22/27	59/74	100.00
# Owner Households	12	7	19	37/47	21/25	58/72	100.00
# Renter Households	0	1	1	0/0	1/2	1/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2-BOH-AQU-UN
Activity Title:	Acquisition for Redevelopment - R2 -UN

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R2-Buyout

Project Title:
B. Buyout and Acquisition Rnd. 2

Projected Start Date:
01/13/2014

Projected End Date:
01/12/2016

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$59,080,197.92
Total Budget	\$11,000,000.00	\$59,080,197.92
Total Obligated	\$18,179,974.08	\$50,827,887.61
Total Funds Drawdown	\$18,112,579.21	\$39,603,339.44
Program Funds Drawdown	\$18,112,579.21	\$39,603,339.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$163,232.06	\$163,232.06
Total Funds Expended	\$16,971,930.79	\$49,618,154.46
New York State	\$16,971,930.79	\$49,618,154.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk counties and parts of Staten Island.

Activity Progress Narrative:

In Q2-2015, the State completed the acquisition of 35 parcels, bringing the cumulative amount to 83 parcels in this Round 2 Urgent Need activity. Acquired parcels are located in the most impacted counties of Suffolk, and Nassau. The 38 properties acquired in Q2-2015 contain 35 housing units, 35 are owner occupied households and 0 are renter households. Also, in Q2-2015, the state held an auction to dispose of the first 142 properties purchased in the program from the impacted counties of Suffolk and Nassau. 5 Properties closed out of 85 UN parcels in this auction. The performance measure projections for this activity were adjusted to reflect the updated budgets. Funds drawdown was less than funds expended during the quarter because some funds drawdown in the final days of the quarter were not expended until first days of the following quarter. This expenditure will be reported in the following Q3 report.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	35		83/105	
# of Parcels acquired voluntarily	35		83/105	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	35		83/110	
# of Singlefamily Units	35		83/110	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	35	0/2	0/3	83/110	0.00
# Owner Households	0	0	35	0/0	0/0	83/105	0.00
# Renter Households	0	0	0	0/2	0/3	0/5	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2-BOH-FPR-UN
Activity Title:	Buyout for Flood Plain Restoration - R2-UN

Activity Category:

Acquisition - general

Project Number:

R2-Buyout

Projected Start Date:

05/14/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

B. Buyout and Acquisition Rnd. 2

Projected End Date:

05/14/2016

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$69,969,410.74
Total Budget	\$19,199,999.98	\$69,969,410.74
Total Obligated	\$27,433,104.68	\$60,060,995.95
Total Funds Drawdown	\$27,234,722.49	\$60,060,995.95
Program Funds Drawdown	\$27,234,722.49	\$60,060,995.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,776,493.75	\$59,393,592.96
New York State	\$26,776,493.75	\$59,393,592.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for "Buyouts for Floodplain Restoration". In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

In Q2-2015, the State completed the buyout of properties that brought the cumulative amount to 131 properties in this Round 2 Urgent Need activity. Acquired parcels are located in the most impacted counties of Richmond and Suffolk. The 131 properties acquired since inception contain 148 housing units, of which 131 are owner occupied households and 17 are renter households. The performance measure projections for this activity were adjusted to reflect the updated budgets. Funds drawdown was less than funds expended during the quarter because some funds drawdown in the final days of the quarter were not expended until first days of the following quarter. This expenditure will be reported in the Q3 report.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	42	131/156

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	59	148/99
# of Singlefamily Units	59	148/99

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-ComRecon / G. Community Reconstruction Rnd. 2

Grantee Activity Number: R2-CR-FIREDEPT-UN
Activity Title: Community Reconstruction Fire Departments R2

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R2-ComRecon

Projected Start Date:

01/13/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

G. Community Reconstruction Rnd. 2

Projected End Date:

01/12/2016

Completed Activity Actual End Date:

Responsible Organization:

New York State



Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$19,075.00
Total Budget	\$500,000.00	\$19,075.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$19,075.00
Program Funds Drawdown	\$0.00	\$19,075.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,075.00	\$19,075.00
New York State	\$19,075.00	\$19,075.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of communities to disasters. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Gerritsen Beach, Brooklyn, NY
Howard Beach, Queens, NY
Rotterdam, NY

Activity Progress Narrative:

This is a new activity in DRGR. DASNY, the state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. began work on this project in the prior quarter using community reconstruction planning funds. During the quarter a drawdown adjustment was made to allocate this prior planning expenditure to this activity. Funds were used for preliminary design work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2-CR-Plan
Activity Title:	Community Reconstruction Planning R2

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R2-ComRecon

Project Title:

G. Community Reconstruction Rnd. 2

Projected Start Date:

01/13/2014

Projected End Date:

01/12/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$31,029,172.83
Total Budget	(\$5,500,000.00)	\$31,029,172.83
Total Obligated	\$4,976,786.42	\$27,775,538.39
Total Funds Drawdown	\$5,022,117.14	\$27,622,024.99
Program Funds Drawdown	\$5,022,117.14	\$27,622,024.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,021,081.04	\$27,640,063.89
New York State	\$5,021,081.04	\$27,640,063.89
Match Contributed	\$0.00	\$0.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects.

Location Description:

New York State will be undertaking planning activities in and with communities located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

The NY Rising Community Reconstruction (NYRCR) Program is a participatory planning and recovery program to empower the most impacted communities in the State with the technical expertise needed to develop implementable reconstruction plans to build physically, socially, and economically resilient and sustainable communities.

The State allotted between \$3 million and \$25 million each in CDBG-DR funding to 119 communities to implement eligible projects identified in NYRCR Community Reconstruction Plans. Sixty-one NYRCR Planning Committees, each comprising one or more of the 119 communities, were assembled. Forty-five of these Planning Committees began their work in the summer of 2013 and completed the planning process in April 2014. The remaining 16 Planning Committees entered into the NYRCR Program in the spring of 2014 and completed their work in December 2014.



(reported this quarter). Planning Committees are composed of local residents, business owners, and civic leaders. The Planning Committees were supported by staff from GOSR and consultants from planning firms that specialize in engineering, flood mitigation solutions, green infrastructure, and more. The planning process ensured that Committees engaged in a survey of storm damage, asset inventory, consideration of community needs and opportunities, development of recovery and resiliency strategies, and proposal of projects and actions which advance those strategies.

The NYRCR Program sets a new standard for community participation in recovery and resiliency planning. More than 650 New Yorkers represent their communities by serving on Planning Committees. To date, over 650 Planning Committee Meetings have been held. All meetings were open to the public. An additional 240-plus Public Engagement Events have attracted thousands of community members, who provided feedback on the NYRCR planning process and proposals. The NYRCR Program outreach has included communities that are traditionally underrepresented, such as immigrant populations and students. All planning materials are posted on the NYRCR Program website, providing several ways for community members and the public to submit feedback on materials in progress.

GOSR has entered into 54 subrecipient agreements with local governments, nonprofits, and a State Agency who are overseeing the implementation of projects from each Planning Committee. More than 100 projects so far have been selected for implementation and are currently being developed in detail through an internal application process. Additional projects from each community are being evaluated for their efficacy, eligibility for funding, and feasibility.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	16	61/61

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-Housing / A. Recreate NY Smart Home Repair &

Grantee Activity Number: R2-HSG-LMI
Activity Title: Recreate NY Smart Home Repair R2 - LMI

Activity Category: **Activity Status:**



Rehabilitation/reconstruction of residential structures

Under Way

Project Number:

R2-Housing

Project Title:

A. Recreate NY Smart Home Repair & Reconstruction

Projected Start Date:

01/13/2014

Projected End Date:

01/12/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$180,171,014.34

Total Budget

\$27,250,000.00

\$180,171,014.34

Total Obligated

\$27,015,937.87

\$175,709,309.77

Total Funds Drawdown

\$26,818,886.55

\$175,493,104.61

Program Funds Drawdown

\$26,818,886.55

\$175,493,104.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$42,635,496.22

\$166,018,296.41

New York State

\$42,635,496.22

\$166,018,296.41

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation or reconstruction of owner-occupied single-family housing. Performance targets for this Obligation Round 2 activity reflect an estimate of accomplishments that will be completed during the time that Obligation Round 2 is active. Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of the following activities: Round 2 Housing (UN and LMI). During Q2-2015, the Single Family Housing Program continued to issue both Reimbursement and initial Repair payments to applicants who are owner-occupants of single-family homes. Altogether, 4,401 applicants received payment during Q2; of which 898 received final payments, made after the completion of file closeout. The Program continued to conduct Final Site Visits for such applicants who have completed construction, to close out complete files, and to issue final payments. The Program also continued to issue interim repair payments (to get their disbursed Repair award amount up to 75%), upon request, to applicants who could demonstrate that they had made significant progress on their construction project, and that the funds previously released to them (50% of the Repair award) were spent on approved project costs.



In addition, the Program continued to issue construction payments to applicants who had opted in to one or more optional resiliency measures who had completed the design phase. As of the end of Q2-2015, approximately 400 applicants for optional elevation had met the requirements needed to receive their first 50% payment towards elevation construction costs. Major program delivery expenses in Q2 included ongoing case management, damage and environmental assessment and clearance inspections, and final site visit inspections, performed by the program case management and construction management vendors. The Program continued to develop a suite of more intensive case management and construction-management assistance tools for vulnerable applicants (LMI, elderly and disabled) with defined needs, to help them move their projects forward, and to closeout.

Program activity for Q2-2015 was adjusted in this quarter to reflect an overstatement in performance metrics in the previous quarters and it ensure that inception to date numbers are correct as of the end of the second quarter.

Expenditures Inception to date are less than funds drawdown because a number of checks payments were held.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	52	223/3773
# of Substantially Rehabilitated	-7	20/905
# of Elevated Structures	-10	18/755

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	59	230/3810
# of Singlefamily Units	59	230/3810

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	76	-24	59	148/1146	75/2654	230/3810	96.96
# Owner Households	76	-24	52	148/1132	75/2641	223/3773	100.00
# Renter Households	0	0	7	0/14	0/13	7/37	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R2 - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-Housing

Projected Start Date:

01/13/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

A. Recreate NY Smart Home Repair & Reconstruction

Projected End Date:

01/12/2016

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$225,758,821.23
Total Budget	\$58,559,460.97	\$225,758,821.23
Total Obligated	\$58,821,112.16	\$216,539,906.08
Total Funds Drawdown	\$52,753,162.75	\$210,446,506.86
Program Funds Drawdown	\$52,589,930.69	\$210,283,274.80
Program Income Drawdown	\$163,232.06	\$163,232.06
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,839,161.54	\$199,980,162.07
New York State	\$78,839,161.54	\$199,980,162.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of owner-occupied single-family housing. Performance targets for this Obligation Round 2 activity reflect an estimate of accomplishments that will be completed during the time that Obligation Round 2 is active. Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of the following activities: Round 2 Housing (UN and LMI). During Q2-2015, the Single Family Housing Program continued to issue both Reimbursement and initial Repair payments to applicants who are owner-occupants of single-family homes. Altogether, 4,401 applicants received payment during Q2, of which 898 received final payments, made after the completion of file closeout. The Program continued to conduct Final Site Visits for such applicants who have completed construction; to close out complete files, and to issue final payments. The Program also continued to issue interim repair payments (to get their disbursed Repair award amount up to 75%), upon request, to applicants who could demonstrate that they had made significant progress on their construction project, and that the funds previously released to them (50% of the Repair award) were spent on approved project costs.



In addition, the Program continued to issue construction payments to applicants who had opted in to one or more optional resiliency measures who had completed the design phase. As of the end of Q2-2015, approximately 400 applicants for optional elevation had met the requirements needed to receive their first 50% payment towards elevation construction costs. Major program delivery expenses in Q2 included ongoing case management, damage and environmental assessment and clearance inspections, and final site visit inspections, performed by the Program case management and construction management vendors. The Program continued to develop a suite of more intensive case management and construction-management assistance tools for vulnerable applicants (LMI, elderly and disabled) with defined needs, to help them move their projects forward, and to closeout.

Program activity for Q2-2015 was adjusted in this quarter to reflect an overstatement in performance metrics in the previous quarters and it ensure that inception to date numbers are correct as of the end of the second quarter. Expenditures Inception to date are less than funds drawdown because a number of checks payments were held.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	255	567/4279
# of Substantially Rehabilitated	17	94/1455
# of Elevated Structures	1	92/1198

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	282	594/4323
# of Singlefamily Units	282	594/4323

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	282	0/21	0/23	594/4323	0.00
# Owner Households	0	0	255	0/0	0/0	567/4279	0.00
# Renter Households	0	0	27	0/21	0/23	27/44	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-IMA / I. IMA Rnd. 2

Grantee Activity Number: R2-IMA-LMI
Activity Title: Recreate NY IMA Program R2 - LMI



Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-IMA

Projected Start Date:

01/13/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

I. IMA Rnd. 2

Projected End Date:

01/12/2016

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,111,407.72
Total Budget	\$0.00	\$4,111,407.72
Total Obligated	\$888,028.20	\$4,111,407.72
Total Funds Drawdown	\$843,878.86	\$4,066,782.75
Program Funds Drawdown	\$843,878.86	\$4,066,782.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$844,155.87	\$4,066,782.75
New York State	\$844,155.87	\$4,066,782.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative outlines progress for both R2-IMA-UN and R2-IMA-LMI.

This reporting quarter, GOSR is reporting on final payments and total payments disbursed since program inception to the end of the 2nd quarter of 2015. The details of beneficiaries are outlined below.

From program inception to the end of the 2nd quarter of 2015, the Interim Mortgage Assistance (IMA) Program issued reoccurring monthly mortgage payments to 679 applicants, 137 of which are Low-to-Moderate Income (LMI) and 542 are Urgent Need (UN). The total amount disbursement in the IMA Program from inception to the end of the 2nd quarter of 2015 is \$14,320,269.99.

Some IMA participants completed construction of their storm damaged homes and were able to return to their homes. These IMA participants received their final IMA payment. In Q2-2015, 91 participants returned home. 20 of whom are LMI, and 71 of whom are UN.

The IMA program issues final payments to participants who have either returned home or reached the program cap, which is 20 months or \$60,000 of assistance. From program inception to the end of Q2-2015, the IMA program

issued final payments to 232 applicants who returned home, 42 of whom are LMI and 190 of whom are UN. As IMA participants approach the IMA program cap (20 months or \$60,000), the IMA customer representatives and the construction technical advisors work closely with them to evaluate the status of their repair or reconstruction applications, with the goal of overcoming barriers preventing them from completing construction and returning home in a timely manner. From program inception to the end of Q2-2015, the IMA Program issued final payment to 11 applicants who received the program cap, 3 of which are LMI and 8 of which are UN. During the quarter GOSR drew down all the remaining funds in this Round 2 Obligation Round activity. Funds will continue to be drawn and expended by GOSR through future Obligation Round activities for IMA.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	20	42/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	17	20	12/38	30/82	42/120	100.00
# Owner Households	3	17	20	12/38	30/82	42/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2-IMA-UN
Activity Title:	Recreate NY IMA Program R2 - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R2-IMA

Project Title:

I. IMA Rnd. 2

Projected Start Date:

01/13/2014

Projected End Date:

01/12/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$13,187,123.63
Total Budget	\$0.00	\$13,187,123.63
Total Obligated	\$3,331,157.78	\$13,187,123.63
Total Funds Drawdown	\$3,008,484.17	\$12,862,547.51
Program Funds Drawdown	\$3,008,484.17	\$12,862,547.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,009,315.19	\$12,862,547.51
New York State	\$3,009,315.19	\$12,862,547.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment costs.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative outlines progress for both R2-IMA-UN and R2-IMA-LMI.

This reporting quarter, GOSR is reporting on final payments and total payments disbursed since program inception to the end of the 2nd quarter of 2015. The details of beneficiaries are outlined below.

From program inception to the end of the 2nd quarter of 2015, the Interim Mortgage Assistance (IMA) Program issued reoccurring monthly mortgage payments to 679 applicants, 137 of which are Low-to-Moderate Income (LMI) and 542 are Urgent Need (UN). The total amount disbursement in the IMA Program from inception to the end of the 2nd quarter of 2015 is \$14,320,269.99.

Some IMA participants completed construction of their storm damaged homes and were able to return to their homes. These IMA participants received their final IMA payment. In Q2-2015, 91 participants returned home. 20 of whom are LMI, and 71 of whom are UN.

The IMA program issues final payments to participants who have either returned home or reached the program cap, which is 20 months or \$60,000 of assistance. From program inception to the end of Q2-2015, the IMA program



issued final payments to 232 applicants who returned home, 42 of whom are LMI and 190 of whom are UN. As IMA participants approach the IMA program cap (20 months or \$60,000), the IMA customer representatives and the construction technical advisors work closely with them to evaluate the status of their repair or reconstruction applications, with the goal of overcoming barriers preventing them from completing construction and returning home in a timely manner. From program inception to the end of Q2-2015, the IMA Program issued final payment to 11 applicants who received the program cap, 3 of which are LMI and 8 of which are UN. During the quarter GOSR drew down all the remaining funds in this Round 2 Obligation Round activity. Funds will continue to be drawn and expended by GOSR through future Obligation Round activities for IMA.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	71	190/387

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	71	0/0	0/0	190/387	0.00
# Owner Households	0	0	71	0/0	0/0	190/387	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number: R2-INFRA-Clemente - LMI

Activity Title: Roberto Clemente State Park R2 - LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R2-INFRA

Projected Start Date:

05/16/2013

Benefit Type:

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

05/14/2015

Completed Activity Actual End Date:



Area ()

National Objective:

Low/Mod

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$109,178.11
Total Budget	(\$1,000,000.00)	\$109,178.11
Total Obligated	\$0.00	\$109,178.11
Total Funds Drawdown	\$0.00	\$109,178.11
Program Funds Drawdown	\$0.00	\$109,178.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$109,178.11
New York State	\$0.00	\$109,178.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

The Roberto Clemente State Park is located in the Bronx NY. It was directly impacted by Superstorm Sandy. This project will not only repair and rebuild structures that were directly impacted on park property but through the reconstruction and use of natural resiliency measures will better protect a multifamily housing unit that is directly adjacent to the park and critical transportation infrastructure used across the region. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. Construction at the site started in May 2015 with preliminary site work of constructing fencing and marking off of the site. The project is expected to meet the national objective of benefits to persons of low to moderate income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activity Category: Planning	Activity Status: Under Way
Project Number: R2-INFRA	Project Title: Local Government and Critical Infrastructure Program
Projected Start Date: 01/13/2014	Projected End Date: 01/12/2016
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,010,985.98
Total Budget	(\$4,000,000.00)	\$6,010,985.98
Total Obligated	\$3,807,668.56	\$5,998,191.32
Total Funds Drawdown	\$3,797,167.36	\$5,987,690.12
Program Funds Drawdown	\$3,797,167.36	\$5,987,690.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,004,409.36	\$5,987,449.12
New York State	\$4,004,409.36	\$5,987,449.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State’s CDBG Disaster Recovery funds. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State’s progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

During the quarter, GOSR utilized 17 sub-contractors and vendors to assist with planning phases of the varying infrastructure programs under development by Infrastructure and Local Government program including Rebuild by Design. These firms provide planning, legal, environmental compliance, internal financial audit and CDBG-DR grant eligibility services that will be used to support these projects. During this quarter expenditures were focused on three areas: FEMA Match Programs, EPA Match Program and planning work revolving around Rebuild by Design. A



large portion of the expenses is tied to development of work performed that is tied to the States FEMA Match and HMGP global match program where Stand Alone or 100% funded CDBG-DR projects need to be planned and assessed to determine feasibility. Additional planning activities are also under-development for wastewater and sewer projects in impacted areas that relate to Sandy appropriated disaster EPA SRF funding that is being matched with HUD dollars. During 2015 it is anticipated that between 10-15 differing projects may result from this activity. Once these projects move from planning into full development, project costs are captured in specific QPR project areas. Development of projects are to be funded through Local Government and Infrastructure program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-Match / F. Non-Federal Share Match Program Rnd. 2

Grantee Activity Number: R2-Match-DR-LMI

Activity Title: Debris Removal R2 - LMI

Activity Category:

Debris removal

Project Number:

R2-Match

Projected Start Date:

01/13/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

F. Non-Federal Share Match Program Rnd. 2

Projected End Date:

01/12/2016

Completed Activity Actual End Date:

Responsible Organization:

New York State



Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$527,218.21
Total Budget	(\$7,000,000.00)	\$527,218.21
Total Obligated	\$8,251.47	\$526,500.43
Total Funds Drawdown	\$8,251.47	\$526,500.43
Program Funds Drawdown	\$8,251.47	\$526,500.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,251.47	\$526,500.43
New York State	\$8,251.47	\$526,500.43
Match Contributed	\$0.00	\$0.00

Activity Description:

These activities provide the non-federal share payment to address the immediate post storm debris removal needs undertaken by public entities that are eligible for FEMA Public Assistance Grants in the PA Program. These activities were undertaken in low to moderate income census blocks or benefit persons of low to moderate income. Each activity has a Project worksheet(s) which supports the draw. This includes the entity, location, type and quantity of debris in addition to location of where work was performed.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This activity corresponds with and has the same actions as Debris Removal LMI actions in Round 1. Round 2 provides additional funds for Debris Removal LMI activities that occurred after Hurricane Irene, Tropical Storm Lee, Superstorm Sandy, Winter Storm NEMO or Upstate Flooding which occurred in 2013.

Debris Removal is one of the first actions that communities must engage in after a storm has passed and some of these activities occur in low to moderate income (LMI) areas. During the quarter, \$8,251 of payment activity corresponding to program administration needed to be undertaken to support development of the local match payments for eligible PA entities in New York with work in LMI areas. A portion of the expense, involves obtaining HUD required documentation from FEMA public assistance applicants who are located in eligible counties spread across New York. These public entities maintain information HUD requires to support match payments that is not always uploaded into FEMA's data warehouse. After the documentation is obtained, analysts review and determine on a line by line basis what activities are eligible for match payments using CDBG-DR funds (R2 match planning). After that overall review is complete a GIS analysis of the pw location is undertaken to determine the national objective and eligible activity which includes determining if Debris Removal occurred in LMI areas.

During the Q2-2015, the state continued to analyze and review FEMA PA project worksheets to determine their eligibility for non-federal share, local match program for debris removal activities. The program provides the local match for storm impacted units of local government in New York who are eligible for federally funded disaster recovery programs from FEMA Public Assistance Program. In total over 800 applicants could be eligible for the program with over 1600 specific project worksheets requiring a non-federal share payment. In total the State of New York anticipates making total FEMA matching payments that will support community recovery that may exceed \$500m through all eligible categories. During Q2, the R2-MATCH-DR-LMI expenditures were made for planning, data collection, analytical needs related to PWs that are tied future Debris Removal reimbursement work that was conducted in LMI census tract areas.

GOSR utilizes a procured team of sub-contractors to assist with the administration of this program. During the quarter, sub-contractors provided document retrieval, financial and CDBG-DR grant eligibility review services to support future match payments. In the next quarter it is anticipated that additional match expenditure activity will occur based on work performed this quarter.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2-Match-DR-UN
Activity Title:	Debris Removal R2 - UN

Activity Category:

Debris removal

Project Number:

R2-Match

Projected Start Date:

01/13/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

F. Non-Federal Share Match Program Rnd. 2

Projected End Date:

01/12/2016

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,542,187.10
Total Budget	(\$17,000,000.00)	\$2,542,187.10
Total Obligated	\$107,950.00	\$2,539,804.05
Total Funds Drawdown	\$107,950.00	\$2,539,804.05
Program Funds Drawdown	\$107,950.00	\$2,539,804.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$111,636.70	\$2,539,804.05
New York State	\$111,636.70	\$2,539,804.05
Match Contributed	\$0.00	\$0.00

Activity Description:

These activities provide the non-federal share payment to address the immediate post storm debris removal needs undertaken by public entities that are eligible for FEMA Public Assistance Grants in the PA Program. These activities were undertaken in low to moderate income census blocks or benefit persons of low to moderate income. Each activity has a Project worksheet(s) which supports the draw. This includes the entity, location, type and quantity of debris in addition to location of where work was performed.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This activity corresponds with and has the same actions as Debris Removal UN actions in Round 1. Round 2 provides additional funds for Debris Removal UN actions for Hurricane Irene, Tropical Storm Lee or Superstorm Sandy, Winter Storm NEMO or Upstate Flooding which occurred in 2013. Debris Removal is one of the first actions that communities must engage in after a storm has passed and most of these activities are urgently needed. During the quarter, \$107,950 of payment activity corresponding to program administration needed to be undertaken to support development of the local match payments for eligible PA entities in New York who urgently needed debris removal done in impacted areas. A portion of this expense, involves obtaining HUD required documentation from FEMA public assistance applicants who are located in eligible



counties spread across New York. These public entities maintain information HUD requires to support match payments that is not always uploaded into FEMA's data warehouse. After the documentation is obtained, analysts review and determine on a line by line basis what activities are eligible for match payments using CDBG-DR funds (R2 match planning). After that overall review is complete a GIS analysis of the project location is undertaken to determine the national objective and eligible activity which includes determining if Debris Removal occurred in LMI areas or was urgent need in nature.

During the Q2-2015, the state continued to analyze and review FEMA PA project worksheets to determine their eligibility for non-federal share, local match program for debris removal activities. The program provides the local match for storm impacted units of local government in New York who are eligible for federally funded disaster recovery programs from FEMA Public Assistance Program. In total over 800 applicants could be eligible for the program with over 1600 specific project worksheets requiring a non-federal share payment. In total the State of New York anticipates making total FEMA matching payments that will support community recovery that may exceed \$500m through all eligible categories. During Q2, the R2-MATCH-DR-UN expenditures were made for planning, data collection, analytical review, related to PWs that are tied to future Debris Removal reimbursement work that was conducted in urgent need census tract areas.

GOSR utilizes a procured team of sub-contractors to assist with the administration of this program. During the quarter, sub-contractors provided document retrieval, financial and CDBG-DR grant eligibility review services to support future match payments. In the next quarter it is anticipated that additional match expenditure activity will occur based on work performed this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/94

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2-Match-PF-LMI
Activity Title:	Public Facilities R2 - LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R2-Match

Projected Start Date:

01/13/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

F. Non-Federal Share Match Program Rnd. 2

Projected End Date:

01/12/2016

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,478,199.98
Total Budget	(\$5,000,000.00)	\$1,478,199.98
Total Obligated	\$115,327.06	\$1,475,716.14
Total Funds Drawdown	\$115,327.06	\$1,475,716.14
Program Funds Drawdown	\$115,327.06	\$1,475,716.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$116,759.49	\$1,475,716.14
New York State	\$116,759.49	\$1,475,716.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address the non-federal share payment for public facility repair and rebuilding needs through FEMA's Public Assistance (PA) Program in Categories C-G in addition to other Federal infrastructure related recovery programs. These activities are for public facilities that benefit persons of low to moderate income. Information on specific activities is maintained in program files.

The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Facilities.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This activity corresponds with and has the same actions as Public Infra Facilities LMI actions in Round 1. Round 2 provides additional funds to support Public Facility repair and rebuilding in LMI areas for Hurricane Irene, Tropical Storm Lee, Superstorm Sandy, Winter Storm NEMO or Upstate Flooding which occurred in 2013.

After an event, public facilities are impacted and need to be repaired and or rebuilt. Some of these facilities are located in low to moderate income areas. During the quarter, \$115,327 of payment activity corresponding to program administration activities that need to be undertaken to support development of the local match payments for eligible PA entities in New York occurred. A small portion of the expense, involves obtaining HUD required



documentation from FEMA public assistance applicants who are located in eligible counties spread across New York. These entities maintain information HUD requires to support a match payment that is not always uploaded into FEMA's data warehouse. After documentation is obtained, analysts review and determine on a line by line basis what activities are eligible for match payments using CDBG-DR funds (R2 match planning). After the overall review is complete, a GIS analysis of the project location is undertaken to determine the national objective including determining if the public facility was located in an LMI area. In total the State of New York anticipates making total FEMA matching payments that will support community recovery that may exceed \$500m.

During Q2, the R2-MATCH-PF-LMI expenditures were made for planning, data collection, analytical reviews related to PWs that are tied to future Public Facility reimbursement work that will be located in LMI census tract areas.

GOSR utilizes a procured team of sub-contractors to assist with the administration of this program. During the quarter, sub-contractors provided document retrieval, financial and CDBG-DR grant eligibility review services to support future match payments. In the next quarter it is anticipated that additional match expenditure activity will occur based on work performed this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/26

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2-Match-PF-UN
Activity Title:	Public Facilities R2 - UN

Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R2-Match	Project Title: F. Non-Federal Share Match Program Rnd. 2
Projected Start Date: 01/13/2014	Projected End Date: 01/12/2016
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,648,180.19
Total Budget	(\$5,000,000.00)	\$5,648,180.19
Total Obligated	\$1,298,257.27	\$5,640,685.62
Total Funds Drawdown	\$1,298,257.27	\$5,640,685.62
Program Funds Drawdown	\$1,298,257.27	\$5,640,685.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,367,693.94	\$5,640,685.62
New York State	\$1,367,693.94	\$5,640,685.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address the non-federal share payment for public facility repair and rebuilding needs through FEMA's Public Assistance (PA) Program in Categories C-G in addition to other Federal infrastructure related recovery programs. These activities are for public facilities that benefit persons of low to moderate income. Information on specific activities is maintained in program files.
The State devised a mechanism to report on detailed activity on non-federal share match payments made for these Public Facilities.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This activity corresponds with and has the same actions as Public Infra Facilities UN actions in Round 1. R2 provides additional funds to support Public Facility repair and rebuilding resulting from Hurricane Irene, Tropical Storm Lee or Superstorm Sandy, Winter Storm NEMO or Upstate Flooding which occurred in 2013 that was classified as urgent need. After an event, public facilities are impacted and need to be repaired and or rebuilt. Some of these facilities need repairs and not located in low to moderate income areas and are classified as urgent need. During the quarter, \$1,298,257 of payment activity corresponding to program administration activities that need to be undertaken to



support development of the local match payments for eligible PA entities in New York occurred. A small portion of the expense, involves obtaining HUD required documentation from FEMA public assistance applicants who are located in eligible counties spread across New York. These entities maintain information HUD requires to support a match payment that is not always uploaded into FEMA's data warehouse. After documentation is obtained, analysts review and determine on a line by line basis what activities are eligible for match payments using CDBG-DR funds (R2 match planning). After the overall review is complete, a GIS analysis of the pw location is undertaken to determine the national objective including determining if the public facility is located in an LMI area. Because many storm impacted facilities do not appear to be in LMI they are classified as urgent need to assist with community recovery. In total the State of New York anticipates making total FEMA matching payments that will support community recovery that may exceed \$500m with most of these costs to address public facilities repairs.

During Q2, the R2-MATCH-PF-UN expenditures were made for planning, data collection, analytical reviews related to PWs that are tied to future Public Facility reimbursement work that will be not be located LMI census track areas.

GOSR utilizes a procured team of sub-contractors to assist with the administration of this program. During the quarter, sub-contractors provided document retrieval, financial and CDBG-DR grant eligibility review services to support future match payments. In the next quarter it is anticipated that additional match expenditure activity will occur based on work performed this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/27

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-Plan
Activity Title:	Non-Federal Match Planning R2

Activity Category:

Planning

Project Number:

R2-Match

Projected Start Date:

01/13/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

F. Non-Federal Share Match Program Rnd. 2

Projected End Date:

01/12/2016

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,247,055.28
Total Budget	(\$13,000,000.00)	\$4,247,055.28
Total Obligated	\$66,957.53	\$3,841,275.35
Total Funds Drawdown	\$66,957.53	\$3,841,275.35
Program Funds Drawdown	\$66,957.53	\$3,841,275.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,957.53	\$3,841,275.35
New York State	\$66,957.53	\$3,841,275.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the development of New York State's program through which CDBG funds will be used to provide the non-Federal match payment required by FEMA, Federal DOT, and other Federal Agency's grants to New York State. Planning activities include the gathering of information about needs, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State's progress in implementing this program. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This activity corresponds with planning activities that need to be undertaken to support development of the local match payments for eligible public entities in New York who are recovering from Hurricane Irene, Tropical Storm Lee, Superstorm Sandy, Winter Storm NEMO or Upstate Flooding which occurred in 2013. In total the State of New



York anticipates making match FEMA matching payments to support community recovery that may exceed \$500m. During the quarter \$66,957 was used for preliminary planning, data collection and analytical needs. GOSR utilizes a procured team of sub-contractors to assist with the administration of this program. During the quarter, sub-contractors provided document retrieval, financial and CDBG-DR grant eligibility review services to support future match payments. In the next quarter it is anticipated that additional match expenditure activity will occur based on work performed this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2-Match-PS-LMI
Activity Title:	Public Services R2 - LMI

Activity Category:

Public services

Project Number:

R2-Match

Projected Start Date:

01/13/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

F. Non-Federal Share Match Program Rnd. 2

Projected End Date:

01/12/2016

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$464,420.17
Total Budget	(\$2,500,000.00)	\$464,420.17
Total Obligated	\$2,474.98	\$463,537.19
Total Funds Drawdown	\$2,474.98	\$463,537.19
Program Funds Drawdown	\$2,474.98	\$463,537.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,577.79	\$463,537.19
New York State	\$2,577.79	\$463,537.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address specific post disaster needs that public entities had to perform to protect the public and or provide services and the beneficiaries were of low to moderate income. Program funds pay the non-Federal Share match payment for activities captured in FEMA's Public Assistance (PA) Program as Category B work in project worksheets. Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance Program "TSA". These activities would have taken place within the 1st 90 days after the event. All activities have a Project worksheet(s) or supporting documentation in the file.

The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Service.

The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as "local match". The State determined the HUD national objective LMI, from the latitude – longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited LMI populations.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public



services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This activity corresponds with and has the same actions as Public Services LMI actions in Round 1. Round 2 provides additional funds to support Public service activities in LMI areas for Hurricane Irene, Tropical Storm Lee or Superstorm Sandy, Winter Storm NEMO or Upstate Flooding which occurred in 2013.

After an event, public facilities are impacted and need to be repaired and or rebuilt and certain public services need to be provided to assist with recovery or ensure public safety. Some of these activities are located in low to moderate income areas. During the quarter, \$2,474 of payment activity corresponding to program administration activities that need to be undertaken to support development of the local match payments for eligible PA entities in New York occurred. A small portion of the expense for the match program involves obtaining HUD required documentation from FEMA public assistance applicants who are located in eligible counties spread across New York. These entities maintain information HUD requires to support a match payment that is not always uploaded into FEMA's data warehouse. After documentation is obtained, analysts review and determine on a line by line basis what activities are eligible for match payments using CDBG-DR funds (R2 match planning). After the overall review is complete, a GIS analysis of the pw location is undertaken to determine the national objective including determining if the public service is located in an LMI area. Because many storm impacted facilities do not appear to be in LMI they are classified as urgent need to assist with community recovery. In total the State of New York anticipates making total FEMA matching payments that will support community recovery that may exceed \$500m with most of these costs to address public facilities repairs.

During Q2, the R2-MATCH-PS-LMI expenditures were made for planning, data collection, and analytical reviews related to PWs that are tied to future Public service reimbursement work that will be located in LMI census tract areas.

GOSR utilizes a procured team of sub-contractors to assist with the administration of this program. During the quarter, sub-contractors provided document retrieval, financial and CDBG-DR grant eligibility review services to support future match payments. In the next quarter it is anticipated that additional match expenditure activity will occur based on work performed this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/39

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2-Match-PS-UN
Activity Title:	Public Services R2 - UN

Activity Category:

Public services

Project Number:

R2-Match

Projected Start Date:

01/13/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

F. Non-Federal Share Match Program Rnd. 2

Projected End Date:

01/12/2016

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,490,568.52
Total Budget	(\$6,500,000.00)	\$3,490,568.52
Total Obligated	\$220,875.89	\$3,484,702.02
Total Funds Drawdown	\$220,875.89	\$3,484,702.02
Program Funds Drawdown	\$220,875.89	\$3,484,702.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$231,453.70	\$3,484,702.02
New York State	\$231,453.70	\$3,484,702.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address specific post disaster needs that public entities had to perform to protect the public and or provide services and the beneficiaries were of low to moderate income. Program funds pay the non-Federal Share match payment for activities captured in FEMA's Public Assistance (PA) Program as Category B work in project worksheets. Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance Program "TSA". These activities would have taken place within the 1st 90 days after the event. All activities have a Project worksheet(s) or supporting documentation in the file.

The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Service.

The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as "local match". The State determined the HUD national objective for UN, from the latitude – longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited UN populations.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public



services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This activity corresponds with and has the same actions as Public Services UN actions in Round 1. R2 provides additional funds to support Public service activities resulting from Hurricane Irene, Tropical Storm Lee or Superstorm Sandy, Winter Storm NEMO or Upstate Flooding which occurred in 2013 that was classified as an urgent need.

After an event, public facilities are impacted and need to be repaired and or rebuilt and certain public services need to be provided to assist with recovery or ensure public safety. Some of these activities are located in low to moderate income areas. During the quarter, \$220,875 of payment activity corresponding to program administration activities that need to be undertaken to support development of the local match payments for eligible PA entities in New York occurred. A small portion of the expense for the match program involves obtaining HUD required documentation from FEMA public assistance applicants who are located in eligible counties spread across New York. These entities maintain information HUD requires to support a match payment that is not always uploaded into FEMA's data warehouse. After documentation is obtained, analysts review and determine on a line by line basis what activities are eligible for match payments using CDBG-DR funds (R2 match planning). After the overall review is complete, a GIS analysis of the pw location is undertaken to determine the national objective including determining if the public service is located in an LMI area. Because many storm impacted facilities and services do not appear to be in LMI areas they are classified as urgent need to assist with community recovery. In total the State of New York anticipates making total FEMA matching payments that will support community recovery that may exceed \$500m with most of these costs to address public facilities repairs.

During Q2, the R2-MATCH-PS-UN expenditures were made for planning, data collection, and analytical reviews related to PWs that are tied to future Public service reimbursement work that will be located in non LMI census areas.

GOSR utilizes a procured team of sub-contractors to assist with the administration of this program. During the quarter, sub-contractors provided document retrieval, financial and CDBG-DR grant eligibility review services to support future match payments. In the next quarter it is anticipated that additional match expenditure activity will occur based on work performed this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/115

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-Rental / Rental Properties Program R2

Grantee Activity Number: R2-Binghamton-LMI

Activity Title: Binghamton Gateway R2 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R2-Rental

Project Title:

Rental Properties Program R2

Projected Start Date:

01/13/2014

Projected End Date:

01/12/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

First Ward Action Council

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,471,890.64
Total Budget	\$600,000.00	\$1,471,890.64
Total Obligated	\$296,577.64	\$1,471,890.64
Total Funds Drawdown	\$296,577.64	\$1,471,890.64
Program Funds Drawdown	\$296,577.64	\$1,471,890.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,175,313.00
First Ward Action Council	\$0.00	\$1,175,313.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamton’s First Ward. Binghamton Gateway Homes (“Gateway”) meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments – 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts.

This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units



are targeted to households within incomes at or below 50% AMI and 25 are targeted to households with incomes at or below 60% AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan.

Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee – multiple sites within the First Ward neighborhood had moderate to major damage, and a few of this project’s sites have been vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program – Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

In Q1-2015 GOSR closed on the first project in the Multifamily Affordable Housing Program (AHP), Binghamton Gateway, with a total award of \$6,970,000 and \$1.17 million disbursed in Q1. Binghamton Gateway consists of the new construction of ten (10) units in one building and substantially rehabilitation of eleven (11) existing buildings, containing an aggregate of 37 units of rental housing, affordable to LMI households up to 50% and 60% of AMI. The housing will be located in the City of Binghamton, Broome County, NY. At the end of Q2-2015, Binghamton Gateway submitted a second draw at 11% complete. These funds were drawn at the end of Q2 but were paid out and expended in the following quarter. . During the quarter GOSR drew down all the remaining funds in this Round 2 Obligation Round activity. Funds will continue to be drawn and expended by GOSR though future Obligation Round activities for Binghamton Gateway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2-SRR-LMI
Activity Title:	Small Rental Repair R2 - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-Rental

Projected Start Date:

01/13/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R2

Projected End Date:

01/12/2016

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,448,397.17
Total Budget	(\$7,600,000.00)	\$4,448,397.17
Total Obligated	\$955,383.17	\$4,448,397.17
Total Funds Drawdown	\$955,383.17	\$4,364,558.40
Program Funds Drawdown	\$955,383.17	\$4,364,558.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,171,744.21	\$3,797,423.72
New York State	\$1,171,744.21	\$3,797,423.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of renter occupied housing. Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This Narrative applies to both Rental programs operated by the State (UN and LMI): The Rental Properties Program issued 76 unique payments during Q2-2015. Of the 76 payments, the Program made 41 Initial payments, 17 MidPoint payments, and 18 Opt-In Payments after voids. Initial payments and some Opt-In payments are the first funds an applicant receives from the program. All are either serving LMI tenants, represent a property in need of prospective repair, reimbursement for eligible repairs completed or all of the above. During Q2-2015, the Rental Property program built out the capacity to pay Opt-In Payments, Mid-Point payments, and the process to exit applicants from the program when applicants receive a final payment. As of June 30th, there were 687 active applications in the rental properties program of which 106 were verified as LMI. The Program issued 312 payments to the total universe of applicants. Expenditures Inception to date are less than funds drawdown because a number of checks payments were held.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of Substantially Rehabilitated	0		0/0	
# of Elevated Structures	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2-SRR-UN
Activity Title:	Small Rental Repair R2 - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-Rental

Projected Start Date:

01/13/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R2

Projected End Date:

01/12/2016

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$8,620,049.46
Total Budget	(\$5,000,000.00)	\$8,620,049.46
Total Obligated	\$1,603,719.82	\$8,620,049.46
Total Funds Drawdown	\$1,579,885.55	\$8,477,633.03
Program Funds Drawdown	\$1,579,885.55	\$8,477,633.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,556,873.46	\$7,088,961.53
New York State	\$1,556,873.46	\$7,088,961.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of renter occupied housing. Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This Narrative applies to both Rental programs operated by the State (UN and LMI):
 The Rental Properties Program issued 76 unique payments during Q2-2015. Of the 76 payments, the Program made 41 Initial payments, 17 MidPoint payments, and 18 Opt-In Payments after voids. Initial payments and some Opt-In payments are the first funds an applicant receives from the program. All are either serving LMI tenants, represent a property in need of prospective repair, reimbursement for eligible repairs completed or all of the above.
 During Q2-2015, the Rental Property program built out the capacity to pay Opt-In Payments, Mid-Point payments, and the process to exit applicants from the program when applicants receive a final payment. As of June 30th, there were 687 active applications in the rental properties program of which 106 were verified as LMI. The Program issued 312 payments to the total universe of applicants. Expenditures Inception to date are less than funds drawdown because a number of checks payments were held.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-SmBusiness / D. Small Business Program Rnd 2

Grantee Activity Number: R2-SBJ-LMI
Activity Title: Small Business Jobs R2 - LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R2-SmBusiness

Projected Start Date:

05/14/2014

Benefit Type:

Direct (Person)

National Objective:

Activity Status:

Under Way

Project Title:

D. Small Business Program Rnd 2

Projected End Date:

05/12/2016

Completed Activity Actual End Date:

Responsible Organization:



Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$22,299,169.50
Total Budget	(\$5,000,000.00)	\$22,299,169.50
Total Obligated	\$5,125,769.78	\$16,961,210.31
Total Funds Drawdown	\$5,127,142.57	\$17,082,869.77
Program Funds Drawdown	\$5,127,142.57	\$17,082,869.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,181,534.70	\$16,959,253.68
New York State	\$5,181,534.70	\$16,959,253.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working capital, machinery and equipment, furniture and fixtures, renovation and reconstruction activities. Not-for profits will be eligible to receive the same, except for working capital.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.

Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.

Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers the following activities: Round 2 Small Business Jobs LMI and UN. During Q2-2015, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application intake, application reviews, and program design for businesses that retain jobs primarily for low to moderate income (LMI) individuals. Case Managers submitted 131 applications to GOSR for review. Programmatic accomplishments achieved in Q2-2015 include 90 businesses received grant award letters and 108 businesses completed all of the required grant conditions and signed a grant agreement with the State. A total of 144 (138 LMI/ 6 UN) businesses received their full assistance in Q2-2015. As of May 1st, 2015 the program closed to new applications. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need is based on the demographics information provided by the business at the later stages of their application. The awards will assist businesses with meeting storm-related working capital needs, replacing lost inventory and equipment. The businesses included in this category will meet the national objective of retaining low to moderate income jobs. For this quarterly report, the projected numbers of businesses assisted, and the projected number of jobs created or retained were increased as a result of programmatic information.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	78	507/550



of Businesses

138

446/500

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	242	48	311	3161/4000	480/500	4014/5000	90.71

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	776	129	989	3695/4000	561/500	4692/5000	90.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R2-SBJ-UN

Activity Title: Small Business Jobs R2 - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R2-SmBusiness

Projected Start Date:

05/14/2014

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

D. Small Business Program Rnd 2

Projected End Date:

05/12/2016

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,442,660.64
Total Budget	(\$1,000,000.00)	\$3,442,660.64
Total Obligated	\$770,479.57	\$3,169,915.74
Total Funds Drawdown	\$771,112.31	\$3,045,981.16
Program Funds Drawdown	\$771,112.31	\$3,045,981.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$783,052.05	\$3,169,597.22
New York State	\$783,052.05	\$3,169,597.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working capital, machinery and equipment, furniture and fixtures, renovation and reconstruction activities. Not-for profits will be eligible to receive the same, except for working capital.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.

Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.

Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers the following activities: Round 2 Small Business Jobs LMI and UN.



During Q2-2015, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application intake, application reviews, and program design for businesses that retain jobs primarily for low to moderate income (LMI) individuals. Case Managers submitted 131 applications to GOSR for review. Programmatic accomplishments achieved in Q2-2015 include 90 businesses received grant award letters and 108 businesses completed all of the required grant conditions and signed a grant agreement with the State. A total of 144 (138 LMI/ 6 UN) businesses received their full assistance in Q2-2015. As of May 1st, 2015 the program closed to new applications. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need is based on the demographics information provided by the business at the later stages of their application. The awards will assist businesses with meeting storm-related working capital needs, replacing lost inventory and equipment. The businesses included in this category will meet the national objective of retaining low to moderate income jobs. For this quarterly report, the projected numbers of businesses assisted, and the projected number of jobs created or retained were increased as a result of programmatic information.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	1		76/150	
# of Businesses	6		59/140	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	-7	1	-9	23/180	25/40	170/300	28.24

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-5	3	8	25/180	27/40	187/300	27.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-TMC / Tourism Marketing Campaign R2

Grantee Activity Number: R2-TMC-State
Activity Title: State Tourism Marketing Campaign R2

Activity Category: **Activity Status:**



Tourism (Waiver Only)

Under Way

Project Number:

R2-TMC

Project Title:

Tourism Marketing Campaign R2

Projected Start Date:

05/16/2013

Projected End Date:

05/14/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$0.00

Total Budget

(\$3,000,000.00)

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 New York State

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Marketing and advertising for seasonal tourism industry impacted by the storms.

Location Description:

Areas impacted by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee

Activity Progress Narrative:

During the quarter the budget for this Round 2 activity was reduced. Empire State Development Corporation and GOSR continued to work on documenting tourism expenditures prior to making additional drawdown of funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Posted Advertisements for	0	27033/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-Admin / Administration R3

Grantee Activity Number: R3-Admin

Activity Title: General Administration R3

Activity Category:

Administration

Project Number:

R3-Admin

Projected Start Date:

06/09/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$15,000,000.00

Total Budget

\$15,000,000.00

\$15,000,000.00

Total Obligated

\$1,484,886.20

\$1,484,886.20

Total Funds Drawdown

\$1,180,002.26

\$1,180,002.26

Program Funds Drawdown

\$1,180,002.26

\$1,180,002.26



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$709,366.76	\$709,366.76
New York State	\$709,366.76	\$709,366.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration for the disaster recovery activities.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to build and support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City (Lower Manhattan and Staten Island), Albany, and multiple locations throughout Long Island, including Farmingdale and Melville to carry out its housing and community development activities. GOSRs Activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q2 2015, funds were provided for legal, integrity monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, nonfederal match, and community reconstruction programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q2 2015, GOSR has hired approximately 138 staff involved in programmatic and operational work. GOSR is continuing to focus on building its capacity around the implementation of the housing, small business, community reconstruction, and infrastructure programs (including RBD), as well as in other key areas such as monitoring and compliance, legal, policy, finance and organizational systems. The State initiated its first drawdown for Round 3 funding near the end of Quarter 2, 2015. Funds drawdown in the quarter and Inception to Date was greater than funds expended because funds drawn at the end of the quarter were expended in the following quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: R3-Buyout / Buyout and Acquisition R3

Grantee Activity Number: R3-BOH-AQU-LMI
Activity Title: Acquisition for Redevelopment - R3 - LMI

Activity Category:
 Acquisition - buyout of residential properties

Activity Status:
 Under Way

Project Number:
 R3-Buyout

Project Title:
 Buyout and Acquisition R3

Projected Start Date:
 06/09/2015

Projected End Date:
 06/08/2017

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$41,000,000.00
Total Budget	\$41,000,000.00	\$41,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/80

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/80
# of Singlefamily Units	0	0/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/33	0/38	0/80	0
# Owner Households	0	0	0	0/30	0/35	0/65	0
# Renter Households	0	0	0	0/3	0/3	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R3-BOH-AQU-UN
Activity Title:	Acquisition for Redevelopment - R3 - UN

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
R3-Buyout

Project Title:
Buyout and Acquisition R3

Projected Start Date:
06/09/2015

Projected End Date:
06/08/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$61,500,000.00
Total Budget	\$61,500,000.00	\$61,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/108



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/108
# of Singlefamily Units	0	0/108

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/3	0/3	0/108	0
# Owner Households	0	0	0	0/0	0/0	0/93	0
# Renter Households	0	0	0	0/3	0/3	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R3-BOH-FPR-UN
Activity Title:	Buyout for Flood Plain Restoration - R3-UN

Activity Category:

Acquisition - general

Project Number:

R3-Buyout

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$102,500,000.00
Total Budget	\$102,500,000.00	\$102,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

This is a new activity set up after Q2-2015; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/239



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/239
# of Singlefamily Units	0	0/239

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-ComRecon / Community Reconstruction R3

Grantee Activity Number:	R3-CR-AMSTERDAM-PF-LMI
Activity Title:	City of Amsterdam Public Improvements CR LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Amsterdam

Overall

Total Projected Budget from All Sources

Total Budget

Apr 1 thru Jun 30, 2015

N/A

\$0.00

To Date

\$284,448.00

\$284,448.00



Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Amsterdam	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Amsterdam will implement reconstruction projects proposed by the City and Town of Amsterdam and Town of Florida NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Montgomery County
070400, Block Group 1 and 2

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-CUNYRF-PLAN
Activity Title:	The Research Foundation of CUNY CR

Activity Category:

Planning

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

Research Foundation of CUNY

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Research Foundation of CUNY	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Research Foundation of CUNY will analyze and develop a plan for the development of a system of wayfinding signage paired with designated areas for automobile evacuation that encourage residents to 'go to high ground' during a storm surge event. This was proposed by the Staten Island NY Rising Community Reconstruction Planning Committee. The eligible activity for this activity is planning, pursuant to 24 CFR §570.205.

Location Description:

Richmond County

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-DASNY-GEN-LMI
Activity Title:	Community Reconstruction DASNY Generator R3 LMI

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
06/08/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$9,019.45	\$9,019.45
Program Funds Drawdown	\$9,019.45	\$9,019.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will purchase generators for the City Hall, Public Works Building, William H. Barkley Micro-Society Magnet School, and Wilbur H. Lynch Literacy Academy. The permanently installed generators and associated fuel supply will provide a consistent source of power during future storm events to support continuity of government operations and emergency sheltering services for its residents.

Location Description:

- Amsterdam City Hall (Latitude 42.938694, Longitude
- City of Amsterdam DPW Building
- William H. Barkley Micro-Society Magnet School
- Wilber H. Lynch Literacy Academy

Beneficiaries: Census Block Groups 070200.1, 070200.2, 070300.1, 070300.2, 070400.1, 070400.2, 070500.1, 070500.2, 070600.1, 070600.2, 070800.2, 070900.1.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-DASNY-GEN-UN
Activity Title:	Community Reconstruction DASNY Generator R3 UN

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
06/08/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$9,019.45	\$9,019.45
Program Funds Drawdown	\$9,019.45	\$9,019.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will permanently install an 80kw backup generator at the town hall and a 250kw backup generator at the high school in order to provide a consistent source of power during an outage. The Town will utilize these two facilities as shelters during future storm events. During previous storm events there was a lack of critical shelter space for residents of the Town of Amsterdam, particularly those living along the north bank of the Mohawk River who regularly experience severe flooding, forcing them out of their homes and negatively impacting government operations for several days after the storm. Beneficiaries: Census Tracts 72100, 070200, 070300, 070400, 070900
With block groups:72100-1, 2, 3, 4; 070200-2; 070300-1, 2; 070400-1, 2; 070900-1
13,235 total
6,655 LMI

Location Description:

Town of Amsterdam Town Hall, 282 Manny’s Corner Road, Amsterdam, NY 12010 (Latitude 42.951997, Longitude -74.14504)
Amsterdam High School, 110 Saratoga Avenue, Amsterdam NY 12010 (Latitude 42.964557, Longitude -74.176513)

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-ELLENVILLE-PF-LMI
Activity Title:	Vill. of Ellenville Public Improvements CR LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$188,280.00
Total Budget	\$0.00	\$188,280.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Ellenville will implement reconstruction projects proposed by the Ulster County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Ulster County
0954500.01-04; 0954600.01; 0954700.01-02; 954800.01-03

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R3-CR-ESSEXC1-UN
Activity Title: Essex County Public Improvements 1 CR UN- R3

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 R3-ComRecon

Project Title:
 Community Reconstruction R3

Projected Start Date:
 06/09/2015

Projected End Date:
 06/08/2017

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Essex County NY

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$147,088.00
Total Budget	\$0.00	\$147,088.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Essex County NY	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Essex County will implement reconstruction projects proposed by Essex County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements under Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Essex County, NY. Census Tract 101800, Block Group 1.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R3-CR-ESSEXC2-UN
Activity Title: Essex County Public Improvements 2 CR UN- R3

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 R3-ComRecon

Project Title:
 Community Reconstruction R3

Projected Start Date:
 06/09/2015

Projected End Date:
 06/08/2017

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Essex County NY

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$144,354.00
Total Budget	\$0.00	\$144,354.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Essex County NY	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Essex County will implement reconstruction projects proposed by Essex County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements under Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Census Tract 960900, Block Group 2
 Essex County (556368277)

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-FIREDEPT-UN
Activity Title:	Community Reconstruction Fire Departments R3

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
06/08/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of communities to disasters. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Gerritsen Beach, Brooklyn, NY. Howard Beach, Queens, NY. Rotterdam, NY.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-JOHNSONCITY-PF-UN
Activity Title:	Village of Johnson City Public Improvements CR UN

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
06/08/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Johnson City

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,079,409.00
Total Budget	\$0.00	\$1,079,409.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Johnson City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Johnson City will implement reconstruction projects proposed by the Broome County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Broome County
14200.02

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-MARGARETVILLE-PF-UN
Activity Title:	Vill. Margaretville Public Improvements CR UN

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
06/08/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Margaretville

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$147,000.00
Total Budget	\$0.00	\$147,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Margaretville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Margaretville will implement reconstruction projects proposed by the Village of Margaretville NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

971200.05

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-NASSAUC-PLAN
Activity Title:	Nassau County Planning CR - R3

Activity Category:

Planning

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

Nassau County DPW

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$850,200.00
Total Budget	\$0.00	\$850,200.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nassau County DPW	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County will conduct a study and a planning effort to identify opportunities to create a safer, cleaner, more attractive, and more economically-resilient community. This was proposed by the Nassau County NY Rising Community Reconstruction Planning Committee. The eligible activity for this activity is planning, pursuant to 24 CFR §570.205.

Location Description:

Census Tracts 412900, 413500, 413600, 413700, 413803, 413804
 Baldwin/Baldwin Harbor
 Nassau County DPW (609158530)

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-NASSAUC-UN
Activity Title:	Nassau County CR UN - R3

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
06/08/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau County DPW

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,980,663.00
Total Budget	\$0.00	\$1,980,663.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nassau County DPW	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County will implement reconstruction projects proposed by the Nassau County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements under Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Census Tracts 411000, 411200, 411301, 411302, 411400, 411500, 411600, 411700; Census Tract 416201 (Barnum Island); Census Tracts 412100, 412200 (Bay Park/East Rockaway)

Five Towns, Barnum Island/Oceanside/Island Park/Harbor Isle, Bay Park/East Rockaway

Nassau County (609158530)

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-Plan
Activity Title:	Community Reconstruction Planning R3

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

06/08/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$87,000,000.00	\$10,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects.

Location Description:

New York State will be undertaking planning activities in and with communities located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R3-CR-PORTRICHMONDCERT-UN

Activity Title: Port Richmond CERT CR UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

Port Richmond CERT

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$65,000.00
Total Budget	\$0.00	\$65,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Richmond CERT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Port Richmond CERT will conduct a study to determine the best location for the installation of repeater sites as well as install repeater stations at radio antennae repeater sites to expand emergency radio communications capabilities throughout Staten Island. This was proposed by the Staten Island NY Rising Community Reconstruction Planning Committee. The eligible activity for this activity is the provision of assistance, including loans and grants for activities which are carried out by public or private nonprofit entities, pursuant to Section 105(a)(14) of the Housing and Community Development Act.

Location Description:

Richmond County

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R3-CR-ROCHESTER-PF-UN
Activity Title: Town of Rochester Public Improvements CR UN

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 R3-ComRecon

Project Title:
 Community Reconstruction R3

Projected Start Date:
 06/09/2015

Projected End Date:
 06/08/2017

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Town of Rochester

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$42,720.00
Total Budget	\$0.00	\$42,720.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Rochester	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Rochester will implement reconstruction projects proposed by the Ulster County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Ulster County
 953000.01, 953000.02, 955000.01, 955000.02

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R3-CR-ROSENDALE-PF-UN
Activity Title: Town of Rosendale Public Improvements CR UN

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 R3-ComRecon

Project Title:
 Community Reconstruction R3

Projected Start Date:
 06/09/2015

Projected End Date:
 06/08/2017

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Town of Rosendale

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$48,330.00
Total Budget	\$0.00	\$48,330.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Rosendale	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Rosendale will implement reconstruction projects proposed by the Ulster County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

952700.03; 952800.01-02

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R3-CR-SAUGERTIES-PF-UN
Activity Title: Town of Saugerties Public Improvements CR UN

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 R3-ComRecon

Project Title:
 Community Reconstruction R3

Projected Start Date:
 06/09/2015

Projected End Date:
 06/08/2017

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Town of Saugerties

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$79,195.37
Total Budget	\$0.00	\$79,195.37
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Saugerties	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Saugerties will implement reconstruction projects proposed by the Ulster County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Ulster County
 All ones in 950100

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-SCSWCD-LMI
Activity Title:	Schoharie County SWCD CR LMI - R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$152,284.00
Total Budget	\$0.00	\$152,284.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Schoharie County, Soil and Water Conservation District	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Schoharie County Water Conservation District will implement reconstruction projects proposed by the Towns and Villages of Esperance, Schoharie, and Middleburgh NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements under Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Census Tract 740700
Towns and Villages of Esperance, Schoharie, and Middleburgh
Schoharie County, Soil and Water Conservation District (069303801)

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-SCSWCD1-UN
Activity Title:	Schoharie County SWCD 1 CR UN - R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$188,495.00
Total Budget	\$0.00	\$188,495.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Schoharie County, Soil and Water Conservation District	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Schoharie County Water Conservation District will implement reconstruction projects proposed by the Towns and Villages of Esperance, Schoharie, and Middleburgh NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements under Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Census Tract 740100 (Village of Schoharie)
Towns and Villages of Esperance, Schoharie, and Middleburgh
Schoharie County, Soil and Water Conservation District (069303801)

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-SCSWCD2-UN
Activity Title:	Schoharie County SWCD 2 CR UN - R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

06/08/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$53,573.00
Total Budget	\$0.00	\$53,573.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Schoharie County, Soil and Water Conservation District	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Schoharie County Water Conservation District will implement reconstruction projects proposed by the Towns and Villages of Esperance, Schoharie, and Middleburgh NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements under Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Census Tract 740100. Block Groups 2, 3, and 4
Towns and Villages of Esperance, Schoharie, and Middleburgh
Schoharie County, Soil and Water Conservation District (069303801)

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-SICCF-PS-UN
Activity Title:	SICCF Public Services CR UN- R3

Activity Category:

Public services

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

Staten Island Chamber of Commerce Foundation, Inc.

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$430,854.00
Total Budget	\$0.00	\$430,854.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Staten Island Chamber of Commerce Foundation, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Staten Island Chamber of Commerce Foundation, Inc. will implement reconstruction projects proposed by the Staten Island NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Services, pursuant to Section 105(a)(22) of the Housing and Community Development Act.

Location Description:

Staten Island. Census Geography of 18.00, 20.02, 64.00, 70.00, 74.00, 112.01, 112.02, 128.04, 128.05, 128.06, 154.00, 156.03.

Staten Island Chamber of Commerce Foundation, Inc. (960506178)

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-TCONKLIN-PI-UN
Activity Title:	Town of Conklin Public Improvements CR- R3

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
06/08/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Conklin

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$44,025.00
Total Budget	\$0.00	\$44,025.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Conklin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Conklin will implement reconstruction projects proposed by the Broome County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Census Tract 012701, Block Group 01, Town of Conklin, Broome County
Town of Conklin (034444302)

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-TESPERANCE-PF-UN
Activity Title:	Town of Esperance Public Improvements CR UN

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
06/08/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Esperance

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$215,000.00
Total Budget	\$0.00	\$215,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Esperance	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Esperance will implement reconstruction projects proposed by the Towns and Villages of Esperance, Schoharie, and Middleburgh NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Schoharie County
Towns and Villages of Esperance, Schoharie, and Middleburgh
740100.01 and 740100.05

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-THARDENBURGH-UN
Activity Title:	Town of Hardenburgh Public Improvements CR UN- R3

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
06/08/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Hardenburgh

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$54,860.00
Total Budget	\$0.00	\$54,860.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Hardenburgh	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hardenburgh will implement reconstruction projects proposed by Towns of Hardenburgh and Shandaken NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements under Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Ulster County. Town of Hardenburgh. Census Tract 0950900, Block Groups No. 1 and No. 2.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-TPRATTSVILLE-UN
Activity Title:	Town of Prattsville Public Improvements CR- R3

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-ComRecon

Project Title:
Community Reconstruction R3

Projected Start Date:
06/09/2015

Projected End Date:
06/08/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Prattsville

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$12,090.00
Total Budget	\$0.00	\$12,090.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Prattsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Prattsville will implement reconstruction projects proposed by the Town of Prattsville NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements under Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Town of Prattsville. Albany County, Delaware County, Greene County, and Schoharie County. Albany County 14802.3. Delaware County 971000.1, 971100.1, 971100.2, and 971100.3. Greene County 080202.1, 080202.2, 080300.1, 080300.2, 080300.3, 080300.4, 080401.1, 080401.2, 080401.3, 080402.1, and 080402.2. Schoharie County 740600.2, 740800.1, 740800.2, 740800.3, and 740800.4.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R3-CR-TVESTAL-UN
Activity Title: Town of Vestal Public Improvements CR UN - R3

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 R3-ComRecon

Project Title:
 Community Reconstruction R3

Projected Start Date:
 06/09/2015

Projected End Date:
 06/08/2017

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Town of Vestal

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$130,076.00
Total Budget	\$0.00	\$130,076.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Vestal	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Vestal will implement reconstruction projects proposed by Broome County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements under Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Broome County. Town of Vestal. Census Tract 014400, Block Group 4.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R3-CR-VSAUGERTIES-PF-UN
Activity Title: Village of Saugerties Public Improvements CR UN

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 R3-ComRecon

Project Title:
 Community Reconstruction R3

Projected Start Date:
 06/09/2015

Projected End Date:
 06/08/2017

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Village of Saugerties

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$143,900.00
Total Budget	\$0.00	\$143,900.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Saugerties	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Saugerties will implement reconstruction projects proposed by the Ulster County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Ulster County
 950200 (entire census tract)

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-WATERFORD-PLAN
Activity Title:	Village of Waterford Planning CR

Activity Category:

Planning

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

Village of Waterford

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$89,700.00
Total Budget	\$0.00	\$89,700.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Waterford	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Waterford will conduct a feasibility study to address and evaluate the stormwater conveyance system along with other feasible approaches to attenuate flooding within the northern portion of the Village. This was proposed by the Village of Waterford NY Rising Community Reconstruction Planning Committee. The eligible activity for this activity is planning, pursuant to 24 CFR §570.205.

Location Description:

Saratoga County 062700.01; 062800.01;
Rensselaer County 040100.01,.03-.04

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R3-CR-WOODSTOCK-PF-UN
Activity Title: Town of Woodstock Public Improvements CR UN

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 R3-ComRecon

Project Title:
 Community Reconstruction R3

Projected Start Date:
 06/09/2015

Projected End Date:
 06/08/2017

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Town of Woodstock

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$91,050.00
Total Budget	\$0.00	\$91,050.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Woodstock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Woodstock will implement reconstruction projects proposed by the Ulster County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

0950600.02; 0950600.01; 0950500.01

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-Housing / Recreate NY Smart Home Repair &

Grantee Activity Number: R3-HSG-LMI

Activity Title: Recreate NY Smart Home Repair R3 - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-Housing

Projected Start Date:

06/09/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$106,200,000.00

Total Budget

\$109,200,000.00

\$106,200,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 New York State

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation or reconstruction of owner-occupied single-family housing.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-HSG-Plan
Activity Title:	Housing Planning R3

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R3-Housing

Project Title:

Recreate NY Smart Home Repair & Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

06/08/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning for the rehabilitation or reconstruction of owner occupied single-family housing.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R3 - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-Housing

Projected Start Date:

06/09/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$160,800,000.00
Total Budget	\$162,800,000.00	\$160,800,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of owner-occupied single-family housing.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-IMA / IMA R3

Grantee Activity Number: R3-IMA-LMI

Activity Title: Recreate NY IMA Program R3 - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-IMA

Projected Start Date:

06/09/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

IMA R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

N/A

\$4,000,000.00

Total Budget

\$4,000,000.00

\$4,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 New York State

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Assistance to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/118

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/38	0/80	0/118	0
# Owner Households	0	0	0	0/38	0/80	0/118	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R3-IMA-UN
Activity Title:	Recreate NY IMA Program R3 - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R3-IMA

Project Title:

IMA R3

Projected Start Date:

06/09/2015

Projected End Date:

06/08/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$6,000,000.00	\$6,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/176



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/176	0
# Owner Households	0	0	0	0/0	0/0	0/176	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number: R3-INFRA-Clemente - LMI

Activity Title: Roberto Clemente State Park R3 - LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-INFRA

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$2,700,000.00

Total Budget

\$0.00

\$2,700,000.00

Total Obligated

\$0.00

\$0.00



Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R3 - UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-INFRA

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State - by and through OGS and OPRHP

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,900,000.00
Total Budget	\$0.00	\$5,900,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State - by and through OGS and OPRHP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To date, two projects have been undertaken by the State of New York to restore the over 1.2 million cubic yards of sand Superstorm Sandy took from Robert Moses State Park’s beaches and dunes. The first project, which is the subject of this reimbursement, is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R3-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

06/09/2015

Projected End Date:

06/08/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$33,000,000.00	\$5,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State’s CDBG Disaster Recovery funds. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State’s progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-INFRA-Rise
Activity Title:	Resiliency Institute Planning R3

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R3-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

06/09/2015

Projected End Date:

06/08/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The New York State Resiliency Institute for Storms and Emergencies (RISE) is an applied think tank led by New York University and Stony Brook University. RISE facilitates coordination among local research centers engaged in Sandy-related work and storm resilience through an inter-disciplinary research and planning effort, conducted through a consortium of New York State higher education institutions. The consortium functions as an institution for knowledge development of storm-hazards risk management provides expertise to state agencies engaged in promoting recovery and resilience and develops platforms for transforming predictions into adaptive measures.

Location Description:

Research activities will take place primarily on the campuses of the Stony Brook University in Stony Brook, Long Island, New York and the New York University-Polytechnic Institute in Brooklyn, New York. Additional research activities take place in facilities of partner organizations including Columbia University in New York, New York and Cornell University in Ithaca, New York. Research focuses on areas of New York State impacted by coastal and riverine flooding caused by Sandy, Irene and Lee and other extreme weather events.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-Match / Non-Federal Share Match Program R3

Grantee Activity Number: R3-Match-DR-LMI

Activity Title: Debris Removal R3 - LMI

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

R3-Match

Project Title:

Non-Federal Share Match Program R3

Projected Start Date:

06/09/2015

Projected End Date:

06/08/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

N/A

\$15,000,000.00

Total Budget

\$15,000,000.00

\$15,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These activities provide the non-federal share payment to address the immediate post storm debris removal needs undertaken by public entities that are eligible for FEMA Public Assistance Grants in the PA Program. These activities were undertaken in low to moderate income census blocks or benefit persons of low to moderate income. Each activity has a Project worksheet(s) which supports the draw. This includes the entity, location, type and quantity of debris in addition to location of where work was performed.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/233

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R3-Match-DR-UN
Activity Title:	Debris Removal R3 - UN

Activity Category:

Debris removal

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$25,000,000.00
Total Budget	\$25,000,000.00	\$25,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These activities provide the non-federal share payment to address the immediate post storm debris removal needs undertaken by public entities that are eligible for FEMA Public Assistance Grants in the PA Program. These activities were undertaken in low to moderate income census blocks or benefit persons of low to moderate income. Each activity has a Project worksheet(s) which supports the draw. This includes the entity, location, type and quantity of debris in addition to location of where work was performed.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-Match-PF-LMI
Activity Title:	Public Facilities R3 - LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$18,000,000.00
Total Budget	\$18,000,000.00	\$18,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address the non-federal share payment for public facility repair and rebuilding needs through FEMA's Public Assistance (PA) Program in Categories C-G in addition to other Federal infrastructure related recovery programs. These activities are for public facilities that benefit persons of low to moderate income. Information on specific activities is maintained in program files. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Facilities.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is a new activity set up after Q2-2015; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-Match-PF-UN
Activity Title:	Public Facilities R3 - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$15,000,000.00	\$15,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address the non-federal share payment for public facility repair and rebuilding needs through FEMA's Public Assistance (PA) Program in Categories C-G in addition to other Federal infrastructure related recovery programs. These activities are for public facilities that benefit persons of low to moderate income. Information on specific activities is maintained in program files. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Facilities.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-Match-Plan
Activity Title:	Non-Federal Match Planning R3

Activity Category:

Planning

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$25,000,000.00	\$7,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the development of New York State’s program through which CDBG funds will be used to provide the non-Federal match payment required by FEMA, Federal DOT, and other Federal Agency’s grants to New York State. Planning activities include the gathering of information about needs, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State’s progress in implementing this program. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is a new activity set up after Q2-2015; accomplishments will be reported in future QPRs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-Match-PS-LMI
Activity Title:	Public Services R3 - LMI

Activity Category:

Public services

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$12,000,000.00
Total Budget	\$12,000,000.00	\$12,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address specific post disaster needs that public entities had to perform to protect the public and or provide services and the beneficiaries were of low to moderate income. Program funds pay the non-Federal Share match payment for activities captured in FEMA's Public Assistance (PA) Program as Category B work in project worksheets. Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance Program TSA. These activities would have taken place within the 1st 90 days after the event. All activities have a Project worksheet(s) or supporting documentation in the file. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Service. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective LMI, from the latitude & longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited LMI populations.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.



Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/312

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R3-Match-PS-UN
Activity Title:	Public Services R3 - UN

Activity Category:

Public services

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$10,000,000.00	\$10,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address specific post disaster needs that public entities had to perform to protect the public and or provide services and the beneficiaries were of low to moderate income. Program funds pay the non-Federal Share match payment for activities captured in FEMA's Public Assistance (PA) Program as Category B work in project worksheets.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/256



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-RBD / Rebuild By Design R3

Grantee Activity Number: R3-RBD-NASSAU-PF

Activity Title: R3 RBD Public Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-RBD

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the mill river in Nassau through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planning and developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York State's "GOSR" need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalites and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD

Location Description:

Nassau County , NY, along, on and or near the Mill River

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R3-RBD-NASSAU-PLAN

Activity Title: RBD - Nassau - Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R3-RBD

Project Title:

Rebuild By Design R3

Projected Start Date:

06/09/2015

Projected End Date:

06/08/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$5,000,000.00

Total Budget

\$0.00

\$5,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the mill river in Nassau through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planning and developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York State's "GOSR" need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalities and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

Location Description:

Nassau County , NY, along, on and or near the Mill River



Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-RBD-SI-PF
Activity Title:	R3 RBD Staten Island Public Facilities

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-RBD

Project Title:
Rebuild By Design R3

Projected Start Date:
06/09/2015

Projected End Date:
06/08/2017

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York State's progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State "GOSR", project subrecipients, and or the winning design team "SCAPE" and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.
THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD

Location Description:

Staten Island, NY near Tottenville

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R3-RBD-SI-PLAN
Activity Title:	RBD - Staten Island - Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R3-RBD

Project Title:

Rebuild By Design R3

Projected Start Date:

06/09/2015

Projected End Date:

06/08/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York State's progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State "GOSR", project subrecipients, and or the winning design team "SCAPE" and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

Location Description:

Staten Island, NY near Tottenville

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-Rental / Rental Properties Program R3

Grantee Activity Number: R3-Binghamton-LMI

Activity Title: Binghamton Gateway R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Rental

Projected Start Date:

06/09/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

First Ward Action Council

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
First Ward Action Council	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GOSR awarded Sepp, Inc.(as applicant) in joint venture with Lakewood Development/2+4 Development (as Developer) of Cardinal Cove, a new construction development for low-income households in the Village of Endicott, Town of Union, NY. Cardinal Cove meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. This disaster relief project involves the new construction of 50 affordable units in 25 duplex buildings, as well as a separate community building. In addition to providing much-needed affordable housing, by keeping families in the area the Cardinal Cove will help to stabilize the neighborhood's commercial center. The project's community building will house the manager's office, community space, a computer lab, and community laundry facilities. The site will include a playground, individual driveways at each townhouse, and an on-site storm water retention system. Cardinal Cove will consist of twelve (12) 1BR apartments, 26 2Br apartments, and 12 3BR apartments, thus providing affordable housing appropriate for a range of household compositions. 50% (25) of the units will be affordable to households up to 50% of AMI and 60% of AMI, respectively. The Affirmative Fair Housing Marketing Plan includes a priority for applicants who received assistance from the Disaster Housing Assistance Program (DHAP), and provides a marketing preference for 3 units that shall be fully accessible and marketed to individuals with mobility impairments, and 2 units to individuals with vision or hearing impairments.

Location Description:

The Cardinal Cove project is located in the town of Union, Broome County, New York. Union suffered extensive damage from storms in 2006 and again in 2011 from Tropical Storm Lee – a 50 Unit mobile home park located approximately 1 mile from the Cardinal Cove site was decommissioned as a result of flooding during Tropical Storm Lee. The NY Rising Community Reconstruction Program – Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will be located at 397 Glendale Drive in the Village of Endicott, in the Town of Union, in the County of Broome within New York State 13760.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-Cardinalcove-LMI
Activity Title:	Cardinal Cove R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Rental

Projected Start Date:

06/09/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,700,000.00
Total Budget	\$0.00	\$1,700,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GOSR awarded Sepp, Inc.(as applicant) in joint venture with Lakewood Development/2+4 Development (as Developer) of Cardinal Cove, a new construction development for low-income households in the Village of Endicott, Town of Union, NY. Cardinal Cove meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. This disaster relief project involves the new construction of 50 affordable units in 25 duplex buildings, as well as a separate community building. In addition to providing much-needed affordable housing, by keeping families in the area the Cardinal Cove will help to stabilize the neighborhood's commercial center. The project's community building will house the manager's office, community space, a computer lab, and community laundry facilities. The site will include a playground, individual driveways at each townhouse, and an on-site storm water retention system. Cardinal Cove will consist of twelve (12) 1BR apartments, 26 2Br apartments, and 12 3BR apartments, thus providing affordable housing appropriate for a range of household compositions. 50% (25) of the units will be affordable to households up to 50% of AMI and 60% of AMI, respectively. The Affirmative Fair Housing Marketing Plan includes a priority for applicants who received assistance from the Disaster Housing Assistance Program (DHAP), and provides a marketing preference for 3 units that shall be fully accessible and marketed to individuals with mobility impairments, and 2 units to individuals with vision or hearing impairments.

Location Description:

The Cardinal Cove project is located in the town of Union, Broome County, New York. Union suffered extensive damage from storms in 2006 and again in 2011 from Tropical Storm Lee – a 50 Unit mobile home park located approximately 1 mile from the Cardinal Cove site was decommissioned as a result of flooding during Tropical Storm Lee. The NY Rising Community Reconstruction Program – Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and



sanitary sewer systems. The project will be located at 397 Glendale Drive in the Village of Endicott, in the Town of Union, in the County of Broome within New York State 13760.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R3-LudlowCommons-LMI
Activity Title: Ludlow Commons R3 - LMI

Activity Category:
Affordable Rental Housing
Project Number:
R3-Rental
Projected Start Date:
06/09/2015
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Rental Properties Program R3
Projected End Date:
06/08/2017
Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GOSR awarded Westhab, Inc.(as sponsor) and Ludlow Commons Limited Partnership (as Beneficial Owner) of Ludlow Commons, a new construction development for low-income senior households in the City of Yonkers, Westchester County, NY. Ludlow Commons involves the new construction of 70 affordable 1- and 2-bedroom apartments of elderly households with at least one household member 62 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 6,945 square feet. The building will provide surface parking, a laundry room, a community room, access to computers, a wellness/management office, a landscaped outdoor patio in the rear yard, and additional outdoor seating in the front. By being only ½ block from South Broadway, residents will be within walking distance of shopping, municipal and health services and multiple public transportation options. Residents will have convenient access to the county-wide bus and Para-Transit lines, MTA bus service to NY City, and Metro North train service to NY City and northern Hudson Valley communities.

Location Description:

Ludlow Commons will be located at 7-17 Ludlow Street in the Town of Yonkers, in the County of Westchester within New York State 10701. It will provide 70 affordable senior apartments in a heavily storm damaged area. The City and County suffered significant damage in Superstorm Sandy--118 rental units in Westchester were damaged in one of the three covered storms, 839 owner-occupied units were damaged, for a total of 957.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R3-Owego Gardens-LMI

Activity Title: Owego Gardens R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Rental

Projected Start Date:

06/09/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80% of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios/balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga County's bus system aka "Ride Tioga" can be found in the Village square just across the bridge.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85% of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee; over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential



and commercial properties.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-SRR-LMI
Activity Title:	Small Rental Repair R3 - LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
06/08/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$8,050,000.00
Total Budget	\$9,500,000.00	\$8,050,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation or reconstruction of renter occupied housing.

Location Description:
Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:
This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R3-SRR-UN
Activity Title:	Small Rental Repair R3 - UN

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-Rental

Project Title:
Rental Properties Program R3

Projected Start Date:
06/09/2015

Projected End Date:
06/08/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,750,000.00
Total Budget	\$0.00	\$10,750,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation or reconstruction of renter occupied housing.

Location Description:
Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:
This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-SmBusiness / Small Business Program R3

Grantee Activity Number: R3-SB-Ment
Activity Title: Small Business Mentoring R3

Activity Category:

Planning

Project Number:

R3-SmBusiness

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Small Business Program R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Apr 1 thru Jun 30, 2015

To Date



Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Business Mentor NY Program is a pilot planning program that seeks to assess the impact of providing opportunities for New York State entrepreneurs and small businesses to overcome challenges and foster growth. The plan is being developed through a pilot web-based system that will connect storm impacted small businesses and entrepreneurs with larger, more established mentor businesses. The planning funds will not be used to fund mentors or technical assistance. Rather, the web-based system will provide the platform for facilitating the mentor/mentee connections that will result in the provision pro-bono services and /or technical assistance to storm impacted small businesses. The Empire State Development will provide quarterly reports and a final plan that details the results, outcomes, strengths and weaknesses of the pilot program and provides a suggested path for permanently implementing and maintaining the program.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-SBJ-LMI
Activity Title:	Small Business Jobs R3 - LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R3-SmBusiness

Projected Start Date:

06/09/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Small Business Program R3

Projected End Date:

06/08/2017

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$14,000,000.00
Total Budget	\$14,250,000.00	\$14,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working capital, machinery and equipment, furniture and fixtures, renovation and reconstruction activities. Not-for profits will be eligible to receive the same, except for working capital.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of buildings (non-residential)	0	0/321
# of Businesses	0	0/286

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/74	0/447	0/572	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/447	0/74	0/572	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R3-SBJ-UN

Activity Title: Small Business Jobs R3 - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

R3-SmBusiness

Project Title:

Small Business Program R3

Projected Start Date:

06/09/2015

Projected End Date:

06/08/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York State

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,750,000.00
Total Budget	\$4,750,000.00	\$4,750,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working capital, machinery and equipment, furniture and fixtures, renovation and reconstruction activities. Not-for profits will be eligible to receive the same, except for working capital.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-TMC / Tourism Marketing Campaign R3

Grantee Activity Number: R3-TMC-State

Activity Title: State Tourism Marketing Campaign R3

Activity Category:

Tourism (Waiver Only)

Activity Status:

Under Way

Project Number:

R3-TMC

Project Title:

Tourism Marketing Campaign R3

Projected Start Date:

06/09/2015

Projected End Date:

06/08/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$3,000,000.00

Total Budget

\$3,000,000.00

\$3,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Marketing and advertising for seasonal tourism industry impacted by the storms.

Location Description:

Areas impacted by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee

Activity Progress Narrative:

This is a new activity set up after the quarter; accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

