

**Grantee: New York**

**Grant: B-13-DS-36-0001**

**January 1, 2016 thru March 31, 2016 Performance Report**

---



**Grant Number:**

B-13-DS-36-0001

**Obligation Date:****Award Date:****Grantee Name:**

New York

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$4,416,882,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$2,243,000,000.00

**Estimated PI/RL Funds:**

\$200,000,000.00

**Total Budget:**

\$4,616,882,000.00

**Disasters:****Declaration Number**

FEMA-4085-NY

**Narratives****Disaster Damage:**

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy caused unprecedented damage to the State of New York, exposing the risks coastal and river communities face in future storm events. 157,165 housing units were damaged, 300,000 businesses impacted, and 43,499 public infrastructure repairs and mitigation projects are needed due these three events. The total cost to repair damages is an estimated \$15,045,010,000, and an estimated \$5,424,920,000 is not covered by other federal programs or private insurance. Additionally, an estimated \$2,562,010,000 in mitigation costs is needed to protect vulnerable areas from future storm events and ensure that public systems like power, clean water, roads and transportation are operational faster than what was experienced in 2012. This does not account for infrastructure needs not currently funded by federal programs. This figure is likely to be higher once more communities assess their needed resiliency projects. Superstorm Sandy left hundreds of thousands of households without power, sewage leaked into waterways, protected coastal barriers were washed ashore from storm surge, and businesses were shuttered for weeks due to closed roads and subways. The CDBG-DR Program will address mitigation needs in coordination with FEMA's HMGP Program, EPA grants and other sources of funding. In total, there is an estimated \$7,986,950,000 in eligible unmet needs to repair and mitigate damaged housing units, businesses and infrastructure, based on the HUD methodology. The State estimates at least an additional \$7,755,252,000 that will be needed for recovery-related infrastructure projects. The State estimates that this additional \$7.7 billion in unmet needs may not be eligible for CDBG-DR funding, but have been identified nonetheless by State agencies as an unmet recovery-related need. The State continues to assess these unmet needs for CDBG –DR eligibility. Therefore, the unmet need is likely above \$15,742,000,000. This excludes the housing and business needs of New York City.

**Recovery Needs:**

This section details the programs that are being implemented by the Governors Office of Storm economic development and infrastructure conducted by the State. The State recognizes that there still will be additional unmet needs that are not fully addressed with its CDBG-DR allocation.

The third allocation of CDBGDR funds was focused on the Infrastructure Program (including both the NYRCR program and RBD outlined in APA8). With the third allocation, the budget allocated approximately 49 percent of CDBGDR funds to this sector. Housing programs accounted for approximately 51 percent of the unmet need in the State pre-allocation of CDBGDR funds increasing to 52 percent with the latest estimates in APA12. Therefore in APA12 the State increased the budget allocation of CDBGDR funds dedicated to the housing programs from 46 percent to 55 percent of total allocated funds (excluding administration and planning funds). In absolute terms, Economic Development has the smallest remaining unmet needs. This is reflected in the use of fund where approximately 3 percent of funds are allocated to these Programs.

Unmet needs and program implementation will continue to be assessed as Programs continue to be implemented. The State remains committed to both homeowners and renters and is working diligently in both Programs to address the needs of the community as they recover. While the State continues to have significant outstanding unmet needs, its current resources are allocated to address the priorities of communities in repairing and hardening storm damaged residential units, creating additional affordable housing, restarting businesses and rebuilding critical infrastructure throughout the state. The State will continue to make adjustments as needed in further APAs, to ensure that, to the extent feasible, unmet needs of these communities are addressed. The amount of CDBGDR funding allocated to programs is identified in the States Action Plan and amendments.

**Unmet Needs**

The States unmet needs data represent the estimated gap between identified disaster recovery, rebuilding and mitigation costs and total funding already allocated through current CDBG-DR commitments and other funding sources for which New York State



has been able to access (e.g. FEMA, insurance proceeds, NY Rising Program interventions, etc.).

The States unmet needs assessment is based on HUD's CDBG-DR Allocation Methodology as published in the October 24, 2014, Federal Register Notice FR-5696-N-11 (HUD Methodology). In addition, the State analyzed a number of different data sources relevant to each program area to identify what it determines to be the full remaining unmet need to repair and rebuild homes, businesses, and infrastructure in the most impacted communities throughout New York State (NYS Methodology). This assessment also outlines program data to identify how the States actions have already addressed unmet need to date through allocations of CDBG-DR funds.

The States current analysis estimates approximately \$17.80 billion in outstanding housing, business, and infrastructure repair and recovery related mitigation needs not currently funded by federal programs. The State will continue to analyze and update its unmet needs as additional information is made available on damages as well as resources made available for rebuilding and recovery.

#### Housing

With an estimated \$50 billion in damages, Hur

### Recovery Needs:

icane Irene, Tropical Storm Lee, and Superstorm Sandy are, collectively, the second costliest storm in American history. Over 90,000 occupied housing units were damaged outside of New York City, including 80,878 owner-occupied units and 16,943 renters. The majority of these units, approximately 70%, sustained major to severe damage. Housing unmet needs is reflective of the estimated cost of damage and estimated mitigation needs for occupied units, minus funding received or anticipated from FEMA, SBA, and private insurance to repair damage. The States unmet needs are further detailed in its Action Plan. The most recent analysis of unmet needs also included detailed programmatic data to indicate how the unmet need has changed as a result of its CDBG-DR allocations. The remaining estimated unmet need for housing is approximately \$2.02 billion.

#### Owner occupied and Rental Units

The cost to repair or replace damaged homes located outside of New York City, including mitigation needs, is estimated to be \$7.20 billion. Subtracting out the estimated FEMA grants, SBA loans, and insurance proceeds, the cost of estimated unmet need is \$3.97 billion. When funds allocated by the NY Rising Housing Programs are accounted for, an estimated \$2.02 billion in unmet need remains.

The States efforts to assist storm affected homeowners have focused on operating a Housing Recovery Program to facilitate home repairs, rehabilitation, mitigation, and elevation for the owners of single family homes. Additional programs are available for the owners of multi-family rental properties and for individual owners of coops and condos, as well as owners' associations. The NY Rising Buyout and Acquisition Program was also established for homeowners whose homes were substantially damaged or destroyed during Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy.

As of December 2014, the homeowner program has 16,299 active applications. The Interim Mortgage Assistance (IMA) program has 861 active cases. Programs for individual owners of coops and condos as well as owners associations received 100 condo and coop association applications, 482 condo and coop unit owner applications, and 499 condo and co-op common building elements applications. In addition, as of December 2014, there are 1,493 active cases in the Buyout and Acquisition Program. Over 800 offers have been made, with almost 500 closings completed.

The State is encouraging homeowners to take part in Optional Elevation and Mitigation measures, making a substantial and unprecedented investment in its homes and coastal communities. It is projected that 1,675 single family homeowners will opt to elevate their homes. As of December 2014, 931 have requested to add other mitigation measures such as the elevating of electrical systems, securing of fuel tanks, using flood resistant building materials, and installing flood vents, backflow valves and roof strapping.

#### Rental Housing

According to FEMAs preliminary damage estimates, Hurricane Irene, Tropical Storm Lee, and Superstorm Sandy damaged an estimated 16,943 rental units in New York State outside of New York City. The estimated cost of damage to rental housing outside of New York City is \$1,18.25 million. Combining unmet need for repair and mitigation, there is an unmet need of \$695.27 million. This includes the repair costs for rental units damaged and occupied by households earning less than \$30,000

### Recovery Needs:

y. During Superstorm Sandy, the plant's final effluent pump station (FEPS) was stressed and was at a risk of failure due to the high flow volumes. The Bergen Point FEPS has been allocated \$14,510,000 for pump station replacements and installation of a new pump for redundancy through the Storm Mitigation Loan Program (SMLP) administered by the EFC through its Clean Water State Revolving Fund (CWSRF). GOSR is providing \$3,175,000 in CDBG-DR funding for the match portion of the Bergen Point FEPS project. Although the county's Bergen Point Wastewater Treatment Plant was not damaged, there was extensive flooding in the service area of Bergen Point, damaging four pumping stations, numerous homes, and causing discharges from septic tanks and cesspools to enter residential areas. The State continues the process to identify its unmet needs in the wastewater area. For this analysis, no additional unmet needs are currently identified beyond what is already funded and budgeted.

Another critical water quality concern on Long Island is the lack of an ocean outfall pipe at Bay Park Sewage Treatment Plant. The State has requested FEMA PA funding for an ocean outfall pipe (total cost approximately \$546 million) and a midstage level of nitrogen treatment of 8 milligrams per liter at the Nassau County's Bay Park plant. FEMA has already allocated approximately \$810 million in funding to help repair and mitigate the plant but that award does not cover the outfall pipe. GOSR will match 10 percent of the FEMA assistance and currently does not identify any additional unmet needs for this project beyond what has already been funded. As such, in addition to HUD allocation methodology figure, the State estimates at least a \$546 million unmet need associated with the ocean outfall pipe.

#### United States Army Corps of Engineers (USACE)

In its allocation methodology, HUD also includes USACE projects for Sandy Infrastructure Resilience Coordination. These projects require large local matches, however, for the purposes of the allocation methodology only \$250,000 of CDBG-DR funds can be applied to the match for each project and are counted towards unmet need for infrastructure. Based on the projects listed as of December 2014, there is a need for \$2.5 million in CDBG-DR funds to be applied to the local match. However, the overall estimated project cost for these projects has increased from \$523 million to over \$660 million, requiring a local match of \$226 million. Beyond those estimates, there are additional projects that are currently authorized, unconstructed, or ongoing.

In total, there are 29 projects that have a total project cost of over \$4.98 billion, requiring an overall local match of \$226 million. This is much larger than the CDBG-DR qualified match defined above. The State includes this larger match figure in its estimate of



broader unmet needs beyond those identified by HUD allocation methodology.

#### USDA Emergency Watershed Repair Program

GOSR, on behalf of the State, was one of a number of applicants for the USDA Emergency Watershed Repair Program in efforts to help communities address watershed impairments that could pose imminent threats to lives and property. The USDA received over 179 applications totaling \$96.61 million in requested funds from over two phases of the Program. Of the 179 applications, 131 were selected for tentative funding, amounting to approximately \$81 million. The USDA and the State are

#### Recovery Needs:

annually, plus 30% of damage costs for all rental units that experienced major to severe damage. The unmet need does not account for low income renters earning above \$30,000 annually, as such the actual unmet need likely exceeds this figure. The State's Rental Properties Program repairs damaged properties and provide essential and affordable housing resources to New Yorkers in need. As of December 2014, the Rental Properties Program has 908 active cases and has disbursed \$474,430 to 19 property owners.

#### HUD Assisted Properties

The Unmet Needs Assessment within the States initial Action Plan noted that HUD had initially identified two Public Housing Authorities (PHAs) on Long Island, Long Beach and Freeport Housing Authorities. The State then initiated significant outreach mechanisms, including surveys and multiple meetings with other PHAs, to identify additional needs. That process found that Hempstead Housing Authority also had suffered significant damage. New York State has consulted and is continuing to consult with each of the three housing authorities to determine the extent of their unmet needs. As the PHAs move forward with their recovery, the State will move into a coordinating role between the PHAs and their federal partners. Leading this coordination will allow the State to work hand-in-hand with the PHAs and ensure that they are on the path to full recovery. In addition, as the State continues to assess needs throughout the recovery process, the State will continue to meet with additional PHAs as needs arise and are identified.

For the multifamily assisted housing stock, the State of New York Homes and Community Renewal surveyed properties in its assisted housing portfolio to identify damage and uncovered losses. The State found high levels of insurance coverage. It determined that immediate needs had been met, and referred owners to FEMA where appropriate. HCR helped coordinate between owners and tenants to identify replacement housing. The State continues to assess the resiliency needs of these properties. If needs are identified, they can be addressed through the Rental Properties Program or the Multifamily and Affordable Housing Program. The State also sought input on the recovery needs of affordable housing developers at an industry roundtable held during the development of the MultiFamily and Affordable Housing Program. Very low income households, the homeless population, and individuals with physical, cognitive, and mental disabilities are particularly vulnerable after a disaster because of the limited availability of temporary housing options to meet particular needs coupled with inflated housing prices where housing supply is significantly reduced. Long term recovery must include an assessment of needs beyond housing, including providing permanent care providers, access to public transportation, Americans with Disabilities Act (ADA) accessibility, and in home medical care. Within storm impacted areas, there were an estimated 150 transitional housing and homeless initiatives as well as 100 emergency shelters. This resulted in many vulnerable populations being evacuated or living without electricity or heat for weeks. The New York State Homeless Housing and Assistance Program (HHAP), operated by New York State Homes and Community Renewal, stated a need for mitigation measures, including a need for back-up generators, revamping electrical and heating systems, and upgrading ele

#### Recovery Needs:

tronic storage systems to preserve client and program data. New York State received an allocation of \$235M of Hurricane Sandy Supplemental Social Services Block Grant (SSBG) funds to provide resources to cover necessary expenses resulting from Hurricane Sandy, including social, health and mental health services for individuals, and for repair, renovation and rebuilding of facilities of at risk of homeless and homeless as well as health care facilities, mental hygiene facilities, child care facilities and other social services facilities. Based on the needs identified through the SSBG solicitation process and state priority projects, additional unmet need for social and health services in Hurricane Sandy impacted areas has not been identified at this time. The State will continue to reassess the needs of these populations. In April of 2013, more than 1,000 displaced New York households were living in emergency housing through FEMA's Temporary Shelter Assistance (TSA), while many more were living with family and friends or paying for rental units while waiting for their homes to be repaired. Since that time, the State, through New York State Homes and Community Renewal, administered the Disaster Housing Assistance Program (DHAP-Sandy), a FEMA and HUD Program that transitioned households from emergency housing into interim housing. The Program allowed eligible families displaced from their pre-disaster home and in need of interim housing to receive rental assistance for up to 12 months. Between April and October of 2013, FEMA referred 304 families to HUD for DHAP-Sandy, and HUD in turn transmitted the data on those families to the State. The State's role included Program briefings for all clients, assistance to families to identify interim housing, operating a DHAP-Sandy call center, and processing monthly payments to landlords for the DHAP portion of the rent. The program sunset December 31, 2014 and has zero active clients as of January 1, 2015. All households participating in DHAP were required to work with the State's Disaster Case Management Program (DCM) to develop a long-term housing plan.

#### Economic Development

Hurricane Irene, Tropical Storm Lee, and Superstorm Sandy had widespread impacts on businesses throughout the Eastern Seaboard, affecting an area that produces 10 percent of Americas economic output. While damage to property and contents was concentrated along coasts and river communities, the effects of the storms caused business disruption for tens of thousands of small businesses throughout the State. Many businesses that did not incur physical damage but were closed as a result of loss of power or damaged roads did not receive assistance. The impacts were especially felt in the short-term.

In APA8, the State's analysis of the unmet economic development recovery needs provided an estimated dollar figure for unmet business needs using the following available data, SBA business loan information from December of 2014, an assessment of storm-related business damage and economic impact, using Dun and Bradstreet business data from 2012, FEMA Superstorm Sandy flood inundation maps and census data. In APA8, the State employed new data sources to attempt to present the longer term economic impact of the storms, particularly Superstorm Sandy, and to put the States unmet business needs in the context of how the economy reacted to the storms and their aftermath.



## Recovery Needs:

s of December 2014, SBA received 5,132 loan applications for New York businesses outside of New York City, and 3,568 of these businesses (70 percent of all applicants) were denied a loan. The resulting calculation of unmet needs for these businesses was estimated at \$419.6 million. HUD also adjusted this number upward in order to account for the businesses that did not apply for assistance for a variety of reasons (credit, income, interest rates, etc.). The final adjusted unmet need for these businesses is estimated at \$711.31 million. Additionally, the analysis factors in mitigation costs for substantially impacted businesses. Mitigation costs are estimated to be 30 percent of the damage costs. The estimated mitigation needs for businesses with major to severe damage is \$114.8 million, including businesses that incurred physical damage from the storms and businesses negatively impacted by the storms in need of mitigation assistance. When combined, the unmet business needs is \$826.1 million.

In APA8 the State assessed interrupted business operations as an alternative measure of unmet recovery need with the goal of accounting for businesses that may not have applied for an SBA loan but have unmet needs due to business interruption and lack of infrastructure to support ongoing operations. This issue was particularly acute after Superstorm Sandy, where power outages were widespread and lasted for weeks. For purposes of this analysis, lost profit due to interrupted business operations is used as a proxy for estimating unmet business needs beyond repair. To estimate lost profit, the analysis assumes these businesses were closed for two weeks, impacting an estimated 77,902 small businesses and resulting in a loss of an estimated \$197.6 million. Approximately 75 percent of this loss occurred within Nassau and Suffolk counties.

Since APA8, the State has gathered insurance information for five of the most impacted counties outside of New York City (Nassau, Orange, Rockland, Suffolk, and Westchester Counties) using data from New York State Department of Financial Services (NYSDFS). It indicates that, in these five counties, over 5,800 insurance claims were opened for business interruptions and that over \$49.95 million was paid to claimants (\$28.5 million in Nassau County, and \$10.88 million in Suffolk County). There were over 13,400 total insurance claims received for damage to commercial property in those five counties, resulting in \$178.19 million in payment to businesses (79.28 million in Nassau County and \$54.86 million in Suffolk County). In addition, there were over 1,500 insurance claims for commercial auto damage, worth a total of \$22.67 million (\$17.67 million in Nassau County, and \$3.57 million in Suffolk County). The State now believes that the remaining unmet business needs should be updated to reflect these new data. As such, the State is reducing its estimated remaining unmet business need by the totals of these three categories (\$250.81 million dollars) to \$466.50 million after programmatic interventions. This likely underestimates the insurance payout to businesses as a result of Hurricane Irene, Tropical Storm Lee, and Superstorm Sandy. Primarily because data was only collected and collated for five of the most impacted counties (excluding New York City).

The Small Business Recovery Program was launched in April of 2013. In its original design, the Program proposed to offer both grant and/or loan assistance

## Recovery Needs:

to businesses that were directly impacted by Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The Program's underwriting criteria and review processes were designed in the most prudent and effective manner at the time. Since the initial launch of the program, GOSR revised the Program policies and procedures. The estimated budget for these activities was established at \$158.5 million dollars with the first allocation of CDBG-DR funds, increased by \$25 million to \$183.5 million with the second allocation of CDBG-DR funds. This increase was made up of funds redirected from the Seasonal Tourism Industry and Coastal Fishing Industry Programs which were rolled into the Small Business Recovery Program. Since the third allocation of CDBG-DR funds, the State has undertaken a review of the Program and has determined that the total drawdown of CDBG-DR funds for this program will not exceed \$90 million. This analysis is based upon a reassessment of the unmet recovery needs of small businesses in the State outlined in APA12, and a detailed analysis of program activities and projected beneficiaries. The State has conducted an extensive and multi-pronged outreach effort to small businesses, lasting more than two years, and it has determined that it has facilitated the recovery for potentially eligible business owners. As noted, SBA loan application data suggests that over 5,000 businesses outside of New York City applied for a loan to repair their operations, and roughly two thirds of those who applied were denied. The State engaged with businesses that were identified through this SBA database and through multiple other avenues. Over 3,200 application identification numbers were generated for the Program, of which approximately 1,500 are expected to result in an application determination. The remainder are a combination of duplicate entries and/or entries that never pursued assistance, which could have occurred for a variety of reasons (fully assisted through other sources, business closed/moved, change of ownership, etc.). It is expected that the 90 million remaining for the Small Business Recovery Program will be sufficient to provide awards to eligible applicants.

### Infrastructure

The States infrastructure unmet needs are significantly higher than the unmet needs assessment defined by the HUD allocation methodology. HUDs calculation of unmet needs only accounts for projects already identified and budgeted for from the FEMA Public Assistance (FEMA PA) Program and other federal Sandy related match programs. Moreover, the number of infrastructure projects will continually increase as more physical needs assessments are completed. The State continues to develop projects that address storm recovery related mitigation unmet needs, increasing resiliency in storm impacted areas. The State also continues to assess large scale infrastructure and recovery related mitigation project costs. These projects may not yet have an identified financial resource to address them. Using the HUD allocation methodology, infrastructure unmet need is estimated at \$3.04 billion. However, the States estimate of true unmet need, estimates a figure of \$13.99 billion. This number is estimated to rise as new infrastructure unmet needs are identified and outreach, repair, reconstruction, and resilience efforts continue.

In most cases, the infrastructure programs have match requirements that can be paid for with CDBG-DR fund

## Recovery Needs:

. However, this does not account for the full gap State agencies and other stakeholders reported necessary to repair damaged transportation systems, energy infrastructure, water treatment facilities, community buildings, and other critical repairs. It also does not take full account of hazard mitigation projects related to damaged infrastructure needed to protect recovery related investments against future hazards. The States estimate of unmet needs accounts for data collected from State agencies about the needs beyond the match requirements. To quantify the broader estimate of the States unmet needs, the State engaged in extensive consultations with various stakeholders throughout the impacted disaster areas. The estimated remaining unmet needs are derived from these consultations as well as funding gaps in existing programs identified by GOSR staff involved in assessing reconstruction and resilience efforts. In addition to the data sources outlined above, the States broader estimate of





unmet needs includes, inter alia, currently unfunded elements or projects in the following programs and areas:

#### FEMA Public Assistance

The total unmet need associated with the FEMA PA Program is estimated at \$2.58 billion. In this case, unmet needs are defined as the gap between the sum of FEMA estimated damage minus the funds already obligated with an additional estimate for hazard mitigation.

#### Transportation FTA

FTA received \$10.9 billion to repair areas impacted by Superstorm Sandy and has allocated \$5.65 billion to assist in rebuilding public transit systems. Similar to the other federal programs, there is a local match requirement for this program. It is assumed to be 10 percent. Based on information as of December 2014, total allocated FTA Emergency Relief (FTA ER) funds amounted to \$3.79 billion. This is equivalent to a local share (and unmet need) of \$379.5 million.

The FTA also made awards through their competitive grant program. Thus, the State includes the remaining repair, resiliency, and mitigation needs of the MTA and PANYNJ remaining after those awards. For the MTA, an analysis of the broader unmet needs of the MTA indicates that documented repair and resiliency needs exceed \$9 billion dollars. After deducting funding from the FTA (both through the FTA ER Program and the FTA ER competition grant program) the remaining unmet need is in excess of \$4 billion.

The requirements of the November 18, 2013 and October 24, 2014 Federal Register Notices call for the State to ensure that a portion of its allocation is used to address resiliency and local cost share requirements for damage to the MTA in New York City and the PANYNJ or demonstrate that such resiliency needs and local cost share has otherwise been met. After conducting outreach and consultations with the MTA and PANYNJ, the State obtained letters from each Authority indicating the MTA and PANYNJ compliance with cost share requirements for the Public Assistance Program. As such, the State determined that their resiliency needs are currently being otherwise met. The State continues to work with the MTA and PANYNJ regarding the FTA competitive grant program so additional assistance for these Authorities is secured. At this time, the State is also working with the MTA and PANYNJ to ensure match funding needed for FTA projects are secured. If FTA approved awards do not fund all required projects resulting in an unmet need, the State will work with

### **Recovery Needs:**

these Authorities to identify non-CDBG-DR funding mechanisms to address these unmet needs. The State will continue to work with federal, State, and city partners to ensure the recovery of the region's transportation assets.

#### Transportation FHWA

The highways are excluded from FEMA PA Program because they are under the authority of the FHWA. As a result, FHWA is responsible for funding the repair of these highways. The FHWA Emergency Relief Program also requires a local match for all projects. This Programs match requirement is 20 percent. As of December 2014, the eligible match amounted to \$59.4 million. However, the FHWA Program currently identifies over \$657 million in emergency and permanent damage arising from the storms. As such, the unmet need is likely to increase.

#### Energy Systems

Superstorm Sandy caused widespread damage to the publicly operated utility systems and revealed the vulnerability of the electric grid. Electricity is a necessary and critical component of community recovery, the State as a result decided to assist eligible public utilities address repair, recovery, and resilience projects that are needed to restore power to storm impacted areas and are eligible to receive FEMA funds. This includes the Long Island Power Authority (LIPA) which provides power to at least 800,000 households on Long Island. Superstorm Sandy left tens of thousands of those customers without power for weeks and followed on the heels of Hurricane Irene which left similar power outages. All 12 of LIPAs substations on the South Shore of Long Island sustained some degree of flood damage following Sandy. The State, through GOSR, will provide CDBG-DR funding to assist LIPA address FEMA matching requirements for restoration related costs. These will be applied to both the Hurricane Irene and Sandy \$1.4 billion Public Assistance awards. The match provided will be used to address post storm restoration activities to repair substations and electronic distribution systems. The State does not currently recognize any additional unmet energy systems needs beyond what is already budgeted.

#### Wastewater Systems

Water and wastewater treatment facilities were also significantly damaged, resulting in many communities without proper sewerage systems or clean water. Damage included loss of electrical systems and damage to pumping facilities and treatment plants due to saltwater and storm surge. Millions of gallons of untreated sewage were released into public waters after treatment facilities became inoperable. The situation is particularly acute in Long Island. Suffolk County recently released an executive summary of its Comprehensive Water Resources Management Plan Report. The State identified \$383 million for the Suffolk County Coastal Resiliency and Water Quality Improvement Initiative which proposes to extend sewers in Suffolk County in four areas, advanced by the county. The State allocated up to \$300 million in CDBG-DR funding and \$83 million to be financed through low interest loans from the Clean Water Revolving Fund administered by the New York State Environmental Facilities Corporation (EFC) and the DEC. The Suffolk County Coastal Resiliency and Water Quality Improvement Initiative is a major step forward in addressing unmet need for sewage systems and improvements to public health and water quality. The Bergen Point Wastewater Treatment Plant serves the largest sewer district in Suffolk County

### **Recovery Needs:**

continuing to work with governmental entities and property owners to further the Program and spread information to other potentially interested entities. Initial outreach at the outset of the Program identified unmet needs well in excess of the subsequently applied for funds. As such, the gap in funding of \$15.61 million represents a very conservative figure for unmet repair needs associated with watershed repair. Given further time and effort, the State expects to identify significantly larger sources of unmet repair need.

#### Rebuild By Design

As noted in the October 16, 2014 Federal Register Notice, HUD allocated a portion of the funds for each awarded Rebuild by Design (RBD) project. The Notice requires grantees to identify any potential gap or shortfall in the RBD funding and provide a strategy and description of funds anticipated to be generated or secured in leveraging the CDBG-DR allocation for RBD project completion as well as any additional CDBG-DR funds the grantee anticipates dedicating to the RBD project. Based on the estimated budgets provided in the RBD plans, the State identified a total preliminary funding gap of \$52.36 million for the Slow Streams project in Nassau County and \$13.1 million for the Totenville Pilot Project in Staten Island. The State is currently undergoing a two pronged approach to review and fill these gaps. First, the State is analyzing the budgets provided by the RBD



teams and calculating any additional planning and program delivery required to fully execute the projects and meet the requirements set out by HUD. The planning and scoping through the environmental review process will help shape the needs of the project not outlined in the current plan. The State understands that the gap could range from \$66 million to \$104 million. The State includes the \$66 million dollar gap in its broader estimate of remaining infrastructure needs. Once a firm cost for the project is clear, the State will begin to execute the strategy to leverage funds to fill the gap left in the budget. As the State moves through the leveraging process, the State will reassess each project as needed to identify areas where funding is secured and where funding gaps still remain. The State will work together with stakeholders and federal partners to ensure the strategies in place lead successful implementation of the projects.

**New York Rising Community Reconstruction and Infrastructure Summary**

Hurricane Irene, Tropical Storm Lee, and Superstorm Sandy caused unprecedented damage to New York State, exposing the risks coastal and river communities face in future storm events. Discounting the HUD construction cost multiplier, estimated unmet needs using HUD allocation methodology is \$5.68 billion. If the high construction cost multiplier is factored in, unmet needs are estimated at \$6.85 billion, an increase that reflects the likelihood that reconstruction costs will be higher in New York State than elsewhere in the country. However, these figures do not account for infrastructure needs not currently funded by federal programs. This figure is likely to continue to rise as the State identifies more needs and as more communities assess their needed resiliency projects. For example, Round I of the NYRCR Program Planning Committees developed over \$883 million in priority projects (Proposed Projects) proposed for CDBG-DR funding. CDBG-DR funding has only been identified for \$557 million, leaving a gap of over \$3

**Recovery Needs:**

20 million, a figure included in the State's broader assessment of infrastructure unmet needs. In addition to the priority projects proposed, NYRCR Planning Committees selected 275 additional unfunded projects (Featured Projects), estimated to cost roughly \$1.6 billion. As of now, no funding sources have been identified for these projects.

Many of these additional infrastructure projects may not be eligible for CDBGDR funding, but have been identified nonetheless by State agencies as an unmet recovery related need. Using both the HUD allocation methodology and the States additional data sources highlights that, despite the progress made to date, there remains large unmet needs arising from the storms. This is true even when the proposed CDBG-DR allocations to New York State are accounted for. The largest unmet need remains in the infrastructure sector, which is \$3 billion when using HUD allocation methodology and almost \$14 billion when all identified unmet needs in this sector are accounted for.

**Mitigation Needs**

Much of the damage and interruption of basic services like power and clean water caused by Hurricane Irene, Tropical Storm Lee, and Superstorm Sandy could have been avoided with mitigation measures. These measures include elevating electrical systems, shoring structures, coastal restoration, relocations of repetitive flood loss properties, and flood control. The true cost of mitigation is still unknown, but HUD estimates that mitigation costs will be roughly equivalent to 30 percent of damage costs for homes, businesses, and infrastructure with major to severe damage. These costs are reflected in the unmet needs figures.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,209,831,233.35
<b>Total Budget</b>	\$21,776,173.81	\$2,209,831,233.35
<b>Total Obligated</b>	\$229,532,044.06	\$2,041,620,817.44
<b>Total Funds Drawdown</b>	\$240,778,490.91	\$2,040,363,475.14
<b>Program Funds Drawdown</b>	\$221,050,516.89	\$2,000,172,861.90
<b>Program Income Drawdown</b>	\$19,727,974.02	\$40,190,613.24
<b>Program Income Received</b>	\$19,727,974.02	\$40,190,613.24
<b>Total Funds Expended</b>	\$249,317,047.95	\$2,017,262,115.95
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		37.16%
Overall Benefit Percentage (Actual)		36.88%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$662,532,300.00	\$30,619,516.88
Limit on Admin/Planning	\$883,376,400.00	\$142,460,626.80
Limit on State Admin	\$220,844,100.00	\$73,245,812.30

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

The State has allocated CDBG-DR funds to four major program areas: Housing, Small Business, Community Reconstruction, and Infrastructure including Rebuild by Design. The State has continued progress on recovery efforts across all programs throughout the 1st quarter of 2016 and continues to ensure that it is serving the individuals, small businesses and communities impacted by Sandy, Irene and Lee. Additional information on these programs and detailed quarter programmatic updates can be found in the appropriate program narratives in this QPR. GOSR has been consulting with HUD on the national objectives for all of the activities and is re-reviewing the national objective determinations based on HUD's guidance. Next quarter's QPR will reflect any changes identified. In the 1st quarter of 2016, HUD approved GOSR's Action Plan Amendments 11 and 12. The Action Plan and all amendments can be found on GOSR's website.

On January 21, 2016, it was announced that the State was successful in obtaining 35.8 million dollars for a public housing resiliency pilot project from HUD's National Disaster Resiliency Competition. This funding will be provided through a separate grant and is in addition to the funding the State has already allocated to public housing authorities.

Staff levels are being maintained as programs progress and will increase as needed as program implementation ramps up. At the end of the 1st quarter GOSR totaled 139 employees working throughout the state. Staff levels will meet the needs of the recovery programs.

During the quarter, budget changes were made in order to establish new DRGR activities and comply with the requirement to establish separate obligation round budgets for all activities. Budget changes were also made to lower the budgets of activities within a round that expended funds more slowly and to raise the budgets of activities that were expending funds faster. The following activities were affected by the budget changes: R3-Admin, R3-BOH-AQU-UN, R3-BOH-FPR-UN, R3-HSG-CondoCoop-LMI, R3-HSG-CondoCoop-UN, R3-HSG-LMI, R3-HSG-Plan, R3-HSG-UN, R3-Match-DR-LMI, R3-Match-DR-UN, R3-Match-LIPA-UN, R3-Match-PF-LMI, R3-Match-PF-UN, R3-Match-Plan, R3-Match-PS-LMI, R3-Match-PS-UN, R3-CR-BabylonCarllsRiver-PI-UN, R3-CR-BabylonWestGilgoEmergFixedGen-PF-UN, R3-CR-BackupPwrforCriticalFacfts-PF-UN, R3-CR-BackupPwrforCriticalInfra-PF-LMI, R3-CR-BarnumHarborDrainageImprove-PI-UN, R3-CR-BlenheimMuni-AQPF-LMI, R3-CR-BreezyPtDockReconProj-PI-UN, R3-CR-BreezyPtElevStudy-PLAN, R3-CR-BreezyPtStrmwaterDrainageImprov-PI-UN, R3-CR-BroadChannelResiliencyImprov-PF-UN, R3-CR-BroadChannelVolunteerFireDeptImprov-PF-UN, R3-CR-CAMsterdamRte5StormWaterRecon-PI-LMI, R3-CR-CommCenterRehabProj-PF-UN, R3-CR-ConklinStillwaterRdStormWaterImprov-AQPF-UN, R3-CR-





CopiagueAmericanVenBrdgs-PI-UN, R3-CR-CriticalFacilitiesFldMitigation-PF-UN, R3-CR-DASNY-GEN-LMI, R3-CR-DASNY-GEN-UN, R3-CR-DrainageMasterPlan-PLAN, R3-CR-EastBaldwinRoadRaising-PI-LMI, R3-CR-EllenStreamBankRestor-PI-LMI, R3-CR-EmerBackupGenforHealthSocialServProv-PF-LMI, R3-CR-EmerMedServices-PF-UN, R3-CR-EssexCtyAuSableForks-PI-UN, R3-CR-EssexCtyGulfBrook-AQPF-UN, R3-CR-FielsldShrelneMgmtEngDsglmpvnts-PI-LMI, R3-CR-FiveBridgesInfra-PI-UN, R3-CR-FloodProtRotterdamDistWellHd-PF-UN, R3-CR-FreeportElectImpr-PI-LMI, R3-CR-GreaterBayShoreGenRes-PF-UN, R3-CR-HardenburghBridgeCulRep-PI-UN, R3-CR-HardenWaterReclaimPlant-PF-UN, R3-CR-HewlettHarborStrmwtrInfraUp-PI-UN, RR-HighwayGarageRelocation-AQPF-UN, R3-CR-HomeElevationPilot-HSG-LMI, R3-CR-JohnsonCityAnnaMariaDrain-AQPF-UN, R3-CR-LESGardensGreenInfraStudy-PI-LMI, R3-CR-LindhurstDrainStudyandImprove-PF-UN, R3-CR-LocalHealthCenterResiliencyProj-PF-LMI, R3-CR-LocustPointCivicAssocResImprovmnts-PF-UN, R3-CR-LongBeachBulkhead-PI-UN, R3-CR-LongTermFloodRedPumpStations-PF-UN, R3-CR-LowManCoastResilStudy-PLAN, R3-CR-MargaretBullRunChannel-PI-UN, R3-CR-MargaretvilleGatewayProj-PF-UN, R3-CR-MassapequaDrainageImprov-PI-UN, R3-CR-MasticBeachStormwaterManagementPlan-PI-LMI, R3-CR-MeadowmereParkFireDeptGen-PF-UN, R3-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN, R3-CR-NassauC-BayParkERockDrainImprove-PI-UN, R3-CR-NassauC-BayPERockLawsonCheckValv-PI-UN, R3-CR-NassauCBaldwinDowntResil-PLAN, R3-CR-NassauCFiveTownsDrain-PI-UN, R3-CR-NewCreekBluebelt-PI-UN, R3-CR-NewPaltzSpringRdRailTrail-PI-UN, R3-CR-NicholsLeveeStudandImpr-PI-UN, R3-CR-NorthFerryStPumpStationRelo-PI-LMI, R3-CR-NTowerFirehouseResiliencyImprov-PF-UN, R3-CR-NYCWetlandCreatERiverPark-PI-LMI, R3-CR-NYRCCArverneCOG-PS-LMI, R3-CR-NYRCCPubServJCCSI-PS-UN, R3-CR-NYRCCRockawayWaterfrontAlliance-PS-LMI, R3-CR-NYRCCUniSettleSoc-PS-LMI, R3-CR-Oakdale-WSayville-Backflow-PI-UN, R3-CR-OceansideDrainageImprov-PI-UN, R3-CR-OwegoSharedMunicipalFacility-PF-UN, R3-CR-OysterBay-PermanentGen-PF-UN, R3-CR-PathtothePark-PI-LMI, R3-CR-Plan, R3-CR-PrattsvilleRegHealthFac-AQPF-UN, R3-CR-RebuildTogethNYC-PS-LMI, R3-CR-ReconstInteriorRoutesEmerTravel-PI-LMI, R3-CR-RegionalShelterInitiative-PLAN, R3-CR-ReloTBloomGroveCentMainFacil-PF-UN, R3-CR-ResearchFoundHighGround-PLAN, R3-CR-RosendaleJamesStFloodCon-PI-UN, R3-CR-RotterdamFirehouseUpgrades-PF-UN, R3-CR-SCSWCDGorgeCrkCulRepair-PI-LMI, R3-CR-SCSWCDSouthEndDrain-AQPF-UN, R3-CR-SCSWCDStonyBrook-PI-UN, R3-CR-SIChamberofComm-PS-UN, R3-CR-SmithHillCreekWaterManagement-PI-UN, R3-CR-StonyPointShorelineProtection-PI-UN, R3-CR-SunsetCoveRestorationProj-PI-LMI, R3-CR-TEsperanceTownHallRestor-PF-UN, R3-CR-THardenburghBackUpGen-PF-UN, R3-CR-THempsteadDrainBulkheadSurvey-PI-UN, R3-CR-TiogaHalseyValleyRdElev-AQPF-UN, R3-CR-TottenvilleDunes-PI-UN, R3-CR-TownEsperanceFirehouse-PF-UN, R3-CR-TownSaugReplacCulverts-PI-UN, 3-CR-TPrattsvilleHealthFacility-AQPF-UN, R3-CR-TRochesterRondoutCrkRep-PI-UN, R3-CR-VestalRobertStWaterPumpStat-PF-UN, R3-CR-VillEllenville-BackupGen-PF-UN, R3-CR-VofBayvillePumpStations-AQPF-UN, R3-CR-VolliesHallGerritsenBeachVFD-PF-UN, 3-CR-VSaugertiesParksResto-PI-UN, R3-CR-VSaugertiesWaterSupp-PF-UN, R3-CR-VSuffernHardenWWTP-PF-UN, R3-CR-WaterfordWetlandDrainageSys-PLAN, R3-CR-WestHamiltonHowardBeachVFD-PF-UN, R3-CR-WestIslipDrainageStudy-PI-UN, R3-CR-WindhamDrainImprov-PI-UN, R3-CR-WoodstockInfralmp-PI-UN, R3-CR-WoodstockUpgradeRte212Drain-PI-UN, R3-CR-WtrfrontResImprvmts-PI-UN, R3-INFRA-BayParke3-PF-UN, R3-INFRA-Clemente - LMI, R3-INFRA-NASSAUPP4-UN, R3-INFRA-Plan, R3-INFRA-Rise, R3-INFRA-SUFFOLKCR12-UN, R3-INFRA-SUFFOLKSEWER-PLAN, R3-Rental-13StateStreet-LMI, R3-Rental-Binghamton-LMI, R3-Rental-CardinalCove-LMI, R3-Rental-CayugaMeadows-LMI, R3-Rental-CopiagueCommons-LMI, R3-Rental-DePaulJLA-LMI, R3-Rental-HighlandMeadows-LMI, R3-Rental-LudlowCommons-LMI, R3-Rental-OwegoGardens-LMI, R3-Rental-Peconic-LMI, R3-Rental-Repair-LMI, R3-Rental-Repair-UN, R3-Rental-SPARC-LMI, R3-RBD-NASSAU-PLAN, R3-RBD-SI-PLAN, R3-PHA-Herkimer-LMI, R3-PHA-Ilion-LMI, R3-PHA-Plattsburgh-LMI, and R3-PHA-THempstead-LMI.

Funds drawdown in the following activities does not match funds expenditure because funds drawdown in the final days of a quarter is typically expended in the first days of a following quarter: R3-Admin, R3-BOH-AQU-UN, R3-BOH-FPR-UN, R3-HSG-CondoCoop-UN, R3-HSG-LMI, R3-HSG-UN, R3-SBJ-LMI, R3-SBJ-UN, R3-Match-DR-LMI, R3-Match-DR-UN, R3-Match-PF-LMI, R3-Match-PF-UN, R3-Match-Plan, R3-Match-PS-LMI, R3-Match-PS-UN, R3-IMA-LMI, R3-IMA-UN, R3-CR-BreezyPtElevStudy-PLAN, R3-CR-NYRCCArverneCOG-PS-LMI, R3-CR-Plan, R3-CR-PrattsvilleRegHealthFac-AQPF-UN, R3-INFRA-Plan, R3-Rental-Binghamton-LMI, R3-Rental-CardinalCove-LMI, R3-Rental-CopiagueCommons-LMI, R3-Rental-DePaulJLA-LMI, R3-Rental-LudlowCommons-LMI, R3-Rental-OwegoGardens-LMI, R3-Rental-Repair-LMI, R3-Rental-Repair-UN, R3-Rental-SPARC-LMI, and R3-RBD-SI-PLAN.



# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1-Admin, H. Administration R1	\$0.00	\$18,209,039.89	\$18,209,039.89
R1-Buyout, B. Buyout and Acquisition Rnd. 1	\$0.00	\$213,036,557.23	\$213,036,557.23
R1-ComRecon, G. Community Reconstruction Rnd. 1	\$0.00	\$5,000,000.00	\$5,000,000.00
R1-Housing, A. Recreate NY Smart Home Repair &	\$0.00	\$304,598,611.40	\$304,598,611.40
R1-INFRA, Local Government and Critical Infrastructure	\$0.00	\$119,819.80	\$119,819.80
R1-Match, F. Non-Federal Share Match Program	\$0.00	\$49,724,119.69	\$49,724,119.69
R1-SmBusiness, D. Small Business Program Rnd. 1	\$0.00	\$26,853,303.39	\$26,853,303.39
R1-TMC, E. Tourism Marketing Campaign	\$0.00	\$22,458,548.60	\$22,458,548.60
R2-Admin, H. Administration R 2	\$416,150.51	\$31,790,960.11	\$31,790,960.11
R2-Buyout, B. Buyout and Acquisition Rnd. 2	\$0.00	\$166,980,754.82	\$162,704,269.25
R2-ComRecon, G. Community Reconstruction Rnd. 2	\$0.00	\$35,000,000.00	\$31,028,665.33
R2-Housing, A. Recreate NY Smart Home Repair &	\$0.00	\$414,210,849.57	\$405,486,649.30
R2-IMA, I. IMA Rnd. 2	\$0.00	\$17,298,531.35	\$17,298,531.35
R2-INFRA, Local Government and Critical Infrastructure	\$0.00	\$22,340,180.20	\$17,066,190.09
R2-Match, F. Non-Federal Share Match Program Rnd. 2	\$0.00	\$111,900,000.00	\$98,386,843.47
R2-Rental, Rental Properties Program R2	\$0.00	\$14,540,337.27	\$14,314,082.07
R2-SmBusiness, D. Small Business Program Rnd 2	\$0.00	\$32,000,000.00	\$24,923,809.03
R2-TMC, Tourism Marketing Campaign R2	\$0.00	\$0.00	\$0.00
R3-Admin, Administration R3	\$11,911,162.56	\$30,000,000.00	\$22,107,163.28
R3-Buyout, Buyout and Acquisition R3	\$31,944,678.60	\$127,500,000.00	\$101,398,359.02
R3-ComRecon, Community Reconstruction R3	\$3,720,468.19	\$90,000,000.00	\$10,524,483.80
R3-Housing, Recreate NY Smart Home Repair &	\$76,778,567.97	\$309,000,000.00	\$281,101,475.25
R3-IMA, IMA R3	\$2,725,833.80	\$10,000,000.00	\$6,222,111.88
R3-INFRA, Local Government and Critical Infrastructure	\$12,695,447.96	\$43,000,000.00	\$20,460,896.58
R3-Match, Non-Federal Share Match Program R3	\$61,065,968.04	\$110,000,000.00	\$66,421,508.81
R3-PHA, Public Housing Authority Investments R3	\$15,922.88	\$1,000,000.00	\$15,922.88
R3-RBD, Rebuild By Design R3	\$967,952.88	\$12,000,000.00	\$1,309,623.39
R3-Rental, Rental Properties Program R3	\$10,309,431.85	\$45,500,000.00	\$32,490,376.88
R3-SmBusiness, Small Business Program R3	\$5,483,473.06	\$18,000,000.00	\$12,105,481.54
R3-TMC, Tourism Marketing Campaign R3	\$3,015,458.59	\$4,000,000.00	\$3,015,458.59



## Activities

**Project # / Title:** R2-Admin / H. Administration R 2

**Grantee Activity Number:** R2-Admin  
**Activity Title:** General Administration R2

**Activity Category:**

Administration

**Project Number:**

R2-Admin

**Projected Start Date:**

01/13/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

H. Administration R 2

**Projected End Date:**

01/12/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$31,790,960.11

**Total Budget**

\$0.00

\$31,790,960.11

**Total Obligated**

\$0.00

\$31,790,960.11

**Total Funds Drawdown**

\$416,150.51

\$31,790,960.11

**Program Funds Drawdown**

\$416,150.51

\$31,790,960.11

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$416,150.51

\$31,790,960.11

New York State

\$416,150.51

\$31,790,960.11

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration for the disaster recovery activities .

**Location Description:**

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

**Activity Progress Narrative:**

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to build and support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q1 2016, funds were provided for legal, integrity



monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, nonfederal match, and community reconstruction programs . Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q1 2016, GOSR totaled 139 staff involved in programmatic and operational work. GOSR is continuing to focus on maintaining and, where needed, building its capacity around the implementation of the housing, small business, community reconstruction, and infrastructure programs (including RBD), as well as in other key areas such as monitoring and compliance, legal, policy, finance and organizational systems.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** R2-Buyout / B. Buyout and Acquisition Rnd. 2

**Grantee Activity Number:** R2-BOH-AQU-LMI

**Activity Title:** Acquisition for Redevelopment - R2 - LMI

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

R2-Buyout

**Projected Start Date:**

01/13/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

B. Buyout and Acquisition Rnd. 2

**Projected End Date:**

01/12/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State



Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$37,328,081.44
<b>Total Budget</b>	\$0.00	\$37,328,081.44
<b>Total Obligated</b>	\$0.00	\$37,328,081.44
<b>Total Funds Drawdown</b>	\$0.00	\$37,328,081.44
<b>Program Funds Drawdown</b>	\$0.00	\$36,316,414.63
<b>Program Income Drawdown</b>	\$0.00	\$1,011,666.81
<b>Program Income Received</b>	\$8,385,304.57	\$15,520,247.40
<b>Total Funds Expended</b>	\$0.00	\$37,328,081.44
New York State	\$0.00	\$37,328,081.44
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner.

### Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

### Activity Progress Narrative:

In the quarter, the State received program income in this activity. For a detailed description of this activity, please see the corresponding Round 3 activity code.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		70/72	
# of Parcels acquired voluntarily	0		70/72	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		71/74	
# of Singlefamily Units	0		71/74	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	43/47	28/27	71/74	100.00
# Owner Households	0	0	0	43/47	27/25	70/72	100.00
# Renter Households	0	0	0	0/0	1/2	1/2	100.00





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>R2-BOH-AQU-UN</b>
<b>Activity Title:</b>	<b>Acquisition for Redevelopment - R2 -UN</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
R2-Buyout

**Projected Start Date:**  
01/13/2014

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
B. Buyout and Acquisition Rnd. 2

**Projected End Date:**  
01/12/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New York State

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$59,080,197.92
<b>Total Budget</b>	\$0.00	\$59,080,197.92
<b>Total Obligated</b>	\$0.00	\$59,080,197.92
<b>Total Funds Drawdown</b>	\$0.00	\$59,080,197.92
<b>Program Funds Drawdown</b>	\$0.00	\$58,196,792.54
<b>Program Income Drawdown</b>	\$0.00	\$883,405.38
<b>Program Income Received</b>	\$11,342,669.45	\$24,654,781.86
<b>Total Funds Expended</b>	\$0.00	\$59,080,197.92
New York State	\$0.00	\$59,080,197.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner.

**Location Description:**

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk counties and parts of Staten Island.

**Activity Progress Narrative:**

In the quarter, the State received program income in this activity. For a detailed description of this activity, please see the corresponding Round 3 activity code.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	111/105

# of Parcels acquired voluntarily	0	111/105
-----------------------------------	---	---------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	111/110
# of Singlefamily Units	0	111/110

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/2	0/3	111/110	0.00
# Owner Households	0	0	0	0/0	0/0	111/105	0.00
# Renter Households	0	0	0	0/2	0/3	0/5	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>R2-BOH-FPR-UN</b>
<b>Activity Title:</b>	<b>Buyout for Flood Plain Restoration - R2-UN</b>

**Activity Category:**

Acquisition - general

**Project Number:**

R2-Buyout

**Projected Start Date:**

05/14/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

B. Buyout and Acquisition Rnd. 2

**Projected End Date:**

05/14/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$69,969,410.74
<b>Total Budget</b>	\$0.00	\$69,969,410.74
<b>Total Obligated</b>	\$0.00	\$69,969,410.74
<b>Total Funds Drawdown</b>	\$0.00	\$69,969,410.74
<b>Program Funds Drawdown</b>	\$0.00	\$68,191,062.08
<b>Program Income Drawdown</b>	\$0.00	\$1,778,348.66
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$69,969,410.74
New York State	\$0.00	\$69,969,410.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for "Buyouts for Floodplain Restoration". In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones.

**Location Description:**

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

**Activity Progress Narrative:**

This activity is closed. Please see the corresponding activity code in R3 for a detailed description.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	154/156



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	172/99
# of Singlefamily Units	0	172/99

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: R3-Admin / Administration R3

<b>Grantee Activity Number:</b>	<b>R3-Admin</b>
<b>Activity Title:</b>	<b>General Administration R3</b>

### Activity Category:

Administration

### Project Number:

R3-Admin

### Projected Start Date:

06/09/2015

### Benefit Type:

( )

### National Objective:

N/A

### Activity Status:

Under Way

### Project Title:

Administration R3

### Projected End Date:

06/08/2017

### Completed Activity Actual End Date:

### Responsible Organization:

New York State

## Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$40,000,000.00
Total Budget	\$15,000,000.00	\$40,000,000.00
Total Obligated	\$11,888,896.34	\$23,245,812.30





<b>Total Funds Drawdown</b>	\$11,921,164.96	\$23,245,812.30
<b>Program Funds Drawdown</b>	\$11,911,162.56	\$22,107,163.28
<b>Program Income Drawdown</b>	\$10,002.40	\$1,138,649.02
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,298,766.68	\$23,063,793.65
New York State	\$12,298,766.68	\$23,063,793.65
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Administration for the disaster recovery activities.

### Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

### Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to build and support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q1 2016, funds were provided for legal, integrity monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, nonfederal match, and community reconstruction programs . Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q1 2016, GOSR totaled 139 staff involved in programmatic and operational work. GOSR is continuing to focus on maintaining and, where needed, building its capacity around the implementation of the housing, small business, community reconstruction, and infrastructure programs (including RBD), as well as in other key areas such as monitoring and compliance, legal, policy, finance and organizational systems.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



## Activity Supporting Documents

Document PL\_113\_2\_Contract\_Reporting\_Template\_20160428.pdf

### Project # / Title: R3-Buyout / Buyout and Acquisition R3

**Grantee Activity Number:** R3-BOH-AQU-UN  
**Activity Title:** Acquisition for Redevelopment - R3 - UN

<b>Activity Category:</b> Acquisition - buyout of residential properties	<b>Activity Status:</b> Under Way
<b>Project Number:</b> R3-Buyout	<b>Project Title:</b> Buyout and Acquisition R3
<b>Projected Start Date:</b> 06/09/2015	<b>Projected End Date:</b> 06/08/2017
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> New York State

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$73,863,050.16
<b>Total Budget</b>	(\$20,000,000.00)	\$73,863,050.16
<b>Total Obligated</b>	\$20,917,200.16	\$61,638,149.17
<b>Total Funds Drawdown</b>	\$20,917,200.16	\$61,638,149.17
<b>Program Funds Drawdown</b>	\$15,593,145.24	\$54,007,692.52
<b>Program Income Drawdown</b>	\$5,324,054.92	\$7,630,456.65
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,427,689.53	\$61,636,726.22
New York State	\$21,427,689.53	\$61,636,726.22
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner.

### Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.



### Activity Progress Narrative:

In Q1-2016, the State completed the acquisition of 48 parcels in this Round 3 Urgent Need activity. Acquired parcels are located in the most impacted counties Suffolk and Nassau. The 48 properties acquired in Q1-2016 contain 50 housing units, of which 48 are owner and 2 are renter occupied. Also, we completed the sales of all the properties that were included in the November auction, 148 to individuals and 16 to municipalities.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	48		141/195	
# of Parcels acquired voluntarily	48		111/195	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	50		150/208	
# of Singlefamily Units	50		150/208	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	50	0/0	0/0	150/208	0.00	
# Owner Households	0	0	48	0/0	0/0	141/195	0.00	
# Renter Households	0	0	2	0/0	0/0	9/13	0.00	

### Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>R3-BOH-FPR-UN</b>
<b>Activity Title:</b>	<b>Buyout for Flood Plain Restoration - R3-UN</b>

**Activity Category:**

Acquisition - general

**Project Number:**

R3-Buyout

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Buyout and Acquisition R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,000,000.00
<b>Total Budget</b>	(\$22,000,000.00)	\$55,000,000.00
<b>Total Obligated</b>	\$17,809,051.34	\$42,574,393.22
<b>Total Funds Drawdown</b>	\$17,809,051.34	\$42,570,683.77
<b>Program Funds Drawdown</b>	\$16,351,533.36	\$40,290,599.39
<b>Program Income Drawdown</b>	\$1,457,517.98	\$2,280,084.38
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,418,574.58	\$41,991,681.63
New York State	\$17,418,574.58	\$41,991,681.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones.

**Location Description:**

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

**Activity Progress Narrative:**

In Q1-2016, the State completed the buyout of 20 parcels in this Round 3 Urgent Need activity. Acquired parcels are located in the most impacted counties Richmond and Suffolk. The 20 properties acquired in Q1-2016 contain 22 housing units, of which 20 are owner and 2 are renter occupied. Also, we have negotiated the disposition of Mastic Beach and Lindenhurst parcels with their respective municipalities.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties	20	74/135
# of Parcels acquired voluntarily	20	52/135

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	22	80/152
# of Singlefamily Units	22	80/152

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: R3-ComRecon / Community Reconstruction R3

**Grantee Activity Number:** R3-CR-BabylonWestGilgoEmergFixedGen-PF-UN

**Activity Title:** Village Babylon Emergncy Fixed Generators CR-R3

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Babylon NY





Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$29,485.78
<b>Total Budget</b>	\$0.00	\$29,485.78
<b>Total Obligated</b>	\$16,274.56	\$16,274.56
<b>Total Funds Drawdown</b>	\$16,274.56	\$16,274.56
<b>Program Funds Drawdown</b>	\$16,274.56	\$16,274.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,274.56	\$16,274.56
Town of Babylon NY	\$16,274.56	\$16,274.56
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Village Babylon Emergency Fixed Generators project will purchase and install permanent diesel, propane and natural gas generators at critical community facilities within the Village of Babylon and the West Gilgo to Captree community.

### Location Description:

Census tracts: 124500 (block groups 1, 2, 3, 4), 124602 (1,2, 3, 4), 124601 (1, 2, 3),124402 (3)

### Activity Progress Narrative:

In this quarter, the firm contracted to prepare the design and bid procurement documents has proceeded to between 60 and 90 percent design on the proposed generators, depending on location. The firm met with the NYRCR West Gilgo to Captree Planning Committee in March to review proposed designs.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>R3-CR-BreezyPtDockReconProj-PI-UN</b>
<b>Activity Title:</b>	<b>BreezyPointDockReconProj CR-R3</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,184.73
<b>Total Budget</b>	\$0.00	\$4,184.73
<b>Total Obligated</b>	\$4,184.73	\$4,184.73
<b>Total Funds Drawdown</b>	\$4,184.73	\$4,184.73
<b>Program Funds Drawdown</b>	\$4,184.73	\$4,184.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,184.73	\$4,184.73
Dormitory Authority of the State of New York (DASNY)	\$4,184.73	\$4,184.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DASNY will reconstruct two docks in Breezy Point.

**Location Description:**

Census Tracts: 091800 (block group 1), 091601 (block groups 1, 2, 3, 4), 091602 (1)

**Activity Progress Narrative:**

During the quarter, the contracted firm is currently performing field investigation work including, but not limited to, hydrological surveys, topographic surveys, and bore samples. It is expected that a design report will be completed in early 3Q 2016.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R3-CR-BreezyPtElevStudy-PLAN  
**Activity Title:** Breezy Point Elevation Study CR-R3

**Activity Category:**

Planning

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,673.11
<b>Total Budget</b>	\$0.00	\$3,673.11
<b>Total Obligated</b>	(\$40,271.18)	\$3,673.11
<b>Total Funds Drawdown</b>	(\$40,271.18)	\$3,673.11
<b>Program Funds Drawdown</b>	(\$40,271.18)	\$3,673.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$40,271.18)	\$3,673.11
Dormitory Authority of the State of New York (DASNY)	(\$40,271.18)	\$3,673.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Existing structure survey to understand all foundation and building construction types within three Breezy Point Communities existing building survey and spot elevations survey collection and analysis of existing soils data establishment of a required Flood Protection Elevation for each property establishment of community design standards for elevated buildings development of an Opinion of Probably Cost development of sample homeowner/contractor contracts estimated cost expected for A/E compliance documents, building code and zoning for all governing authorities.

**Location Description:**

Queens Census Tract 916.01

**Activity Progress Narrative:**

The contracted firm submitted their 50 percent report on February 22, 2016. A larger public engagement was held on March 23, 2016 and it is expected that the final report will be completed in late April 2016. In the previous quarter the State reported expenditures for this activity but some funds were subsequently reclassified to a different activity.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R3-CR-ConklinStillwaterRdStormWaterImprov-AQPF-UN</b>
<b>Activity Title:</b>	<b>Conklin Stillwater Rd Stormwater Improve CR-R3</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Conklin

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,265.00
<b>Total Budget</b>	\$0.00	\$24,265.00
<b>Total Obligated</b>	\$10,022.50	\$15,297.50
<b>Total Funds Drawdown</b>	\$0.00	\$5,275.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,275.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,275.00
Town of Conklin	\$0.00	\$5,275.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Conklin will implement reconstruction projects proposed by the Broome County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. The Conklin Stillwater Road Storm Water Improvements project will fund the installation of a new storm water drainage system along a one block section of Stillwater Road to mitigate flooding. At least one property will be acquired to complete this activity.

**Location Description:**

Census Tract 012701, Block Group 01, Town of Conklin, Broome County, Town of Conklin (034444302)

**Activity Progress Narrative:**

This is a new activity. Progress will be reported in future quarters.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R3-CR-CopiagueAmericanVenBrdgs-PI-UN</b>
<b>Activity Title:</b>	<b>Copiague American Venice Bridges CR-R3</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Babylon NY

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$142,324.45
<b>Total Budget</b>	\$0.00	\$142,324.45
<b>Total Obligated</b>	\$71,324.45	\$71,324.45
<b>Total Funds Drawdown</b>	\$71,324.45	\$71,324.45
<b>Program Funds Drawdown</b>	\$71,324.45	\$71,324.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$71,324.45	\$71,324.45
Town of Babylon NY	\$71,324.45	\$71,324.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures.

**Location Description:**

Census Tracts: 123802 (Block Groups 1-2)

**Activity Progress Narrative:**

In this quarter, the firm contracted to prepare the design and bid procurement documents prepared alternative design schematics, one of which was approved by the Town, with the agreement of the NYS Office of Parks, Recreation and Historic Preservation, in January 2016. The firm met with the NYRCR Village of Amityville/Copiague Planning Committee in February 2016. Survey work and soil borings have begun. Work also has begun on preliminary plans including General and Structural Notes, Soil Erosion Construction Plan, Demolition Plan, temporary sheeting layout plans and General Plan and Elevation.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R3-CR-DASNY-GEN-LMI</b>
<b>Activity Title:</b>	<b>Community Reconstruction DASNY Generator LMI CR-R3</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,579.19
<b>Total Budget</b>	\$0.00	\$72,579.19
<b>Total Obligated</b>	\$60,684.79	\$72,579.19
<b>Total Funds Drawdown</b>	\$60,684.79	\$72,579.19
<b>Program Funds Drawdown</b>	\$60,684.79	\$69,704.24
<b>Program Income Drawdown</b>	\$0.00	\$2,874.95
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,684.79	\$72,579.19
Dormitory Authority of the State of New York (DASNY)	\$60,684.79	\$72,579.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will purchase generators for the City Hall, Public Works Building, William H. Barkley Micro-Society Magnet School, and Wilbur H. Lynch Literacy Academy. The permanently installed generators and associated fuel supply will provide a consistent source of power during future storm events to support continuity of government operations and emergency sheltering services for its residents.

**Location Description:**

Amsterdam City Hall. City of Amsterdam DPW Building. William H. Barkley Micro-Society Magnet School. Wilbur H. Lynch Literacy Academy. Beneficiaries are Census Block Groups 070200.1, 070200.2, 070300.1, 070300.2, 070400.1, 070400.2, 070500.1, 070500.2, 070600.1, 070600.2, 070800.2, 070900.1.

**Activity Progress Narrative:**

This Narrative covers the following activities R3-CR-DASNY-GEN-LMI and R3-CR-DASNY-GEN-UN. These two activities were put out to bid as one project on January 16, 2016. A pre-bid walk-through was held on January 25, 2016 and bids were opened on March 15, 2016. DASNY is vetting the apparent low bidder and a contract should be executed and construction commence during the next quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R3-CR-DASNY-GEN-UN</b>
<b>Activity Title:</b>	<b>Community Reconstruction DASNY Generator UN CR-R3</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$57,487.71
<b>Total Budget</b>	\$0.00	\$57,487.71
<b>Total Obligated</b>	\$45,593.31	\$57,487.71
<b>Total Funds Drawdown</b>	\$45,593.31	\$57,487.71
<b>Program Funds Drawdown</b>	\$45,593.31	\$54,612.76
<b>Program Income Drawdown</b>	\$0.00	\$2,874.95
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,593.31	\$57,487.71
Dormitory Authority of the State of New York (DASNY)	\$45,593.31	\$57,487.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will permanently install an 80kw backup generator at the town hall and a 250kw backup generator at the high school in order to provide a consistent source of power during an outage. The Town will utilize these two facilities as shelters during future storm events. During previous storm events there was a lack of critical shelter space for residents of the Town of Amsterdam, particularly those living along the north bank of the Mohawk River who regularly experience severe flooding, forcing them out of their homes and negatively impacting government operations for several days after the storm. Beneficiaries are Census Tracts 72100, 070200, 070300, 070400, 070900. With block groups:72100-1, 2, 3, 4; 070200-2; 070300-1, 2; 070400-1, 2; 070900-1. Total population of 13,235 people. LMI population of 6,655 people.

**Location Description:**

Town of Amsterdam Town Hall, 282 Manny's Corner Road, Amsterdam, NY 12010 (Latitude 42.951997, Longitude -74.14504). Amsterdam High School, 110 Saratoga Avenue, Amsterdam NY 12010 (Latitude 42.964557, Longitude -74.176513). Census Tracts and Block Groups are 070200 (BG 1-2), 070300 (BG 1-2), 070400 (BG 1-2), 070900 (BG 1), and 072100 (BG 1-4).

**Activity Progress Narrative:**

This Narrative covers the following activities R3-CR-DASNY-GEN-LMI and R3-CR-DASNY-GEN-UN. These two activities were put out to bid as one project on January 16, 2016. A pre-bid walk-through was held on January 25, 2016 and bids were opened on March 15, 2016. DASNY is vetting the apparent low bidder and a contract should be



executed and construction commence during the next quarter.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** R3-CR-EmerBackupGenforHealthSocialServProv-PF-LMI

**Activity Title:** EmerBackupGenforHealthSocialSerProv CR-R3

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

R3-ComRecon

**Project Title:**

Community Reconstruction R3

**Projected Start Date:**

06/09/2015

**Projected End Date:**

06/08/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,062.36
<b>Total Budget</b>	\$0.00	\$2,062.36
<b>Total Obligated</b>	\$2,062.36	\$2,062.36
<b>Total Funds Drawdown</b>	\$2,062.36	\$2,062.36
<b>Program Funds Drawdown</b>	\$2,062.36	\$2,062.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,062.36	\$2,062.36
Dormitory Authority of the State of New York (DASNY)	\$2,062.36	\$2,062.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DASNY will be installing one fixed generator, potentially hybrid/solar, at the Joseph P. Addabbo Family Healthcare Center to ensure continued services in the case of another storm.

**Location Description:**

Census Tracts: 005300 (block group 1, 2, 3, 4), 001800 (block group 1), 005900 (block groups 1, 2), 008500 (block group 1, 2, 3)

**Activity Progress Narrative:**

In mid-February 2016, feasibility reports were received and signoff on contract for full design and construction of projects is currently pending.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** R3-CR-LESGardensGreenInfraStudy-PI-LMI

**Activity Title:** LESGardensGreenInfraStudy CR-R3

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

R3-ComRecon

**Project Title:**

Community Reconstruction R3

**Projected Start Date:**

06/09/2015

**Projected End Date:**

06/08/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

NYC Community Gardens Coalition

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$60,084.07
<b>Total Budget</b>	\$0.00	\$60,084.07
<b>Total Obligated</b>	\$60,084.07	\$60,084.07
<b>Total Funds Drawdown</b>	\$60,084.07	\$60,084.07
<b>Program Funds Drawdown</b>	\$60,084.07	\$60,084.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,084.07	\$60,084.07
NYC Community Gardens Coalition	\$60,084.07	\$60,084.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The New York City Community Gardens Coalition (NYCCGGC) will undertake a feasibility study for the development of stormwater capture best practices within the community gardens of the LES and construct green infrastructure within and directly adjacent to the community gardens identified in phase 2.

**Location Description:**

Census Tracts: 001001 (Block Group 1), 001002 (Block Groups 1, 2, 3), 001200 (Block Groups 1, 2, 3), 001402 (Block Group 1, 2), 002000 (Block Groups 1, 2, 3), 002201 (Block Groups 1, 2, 3, 4), 002202 (Block Group 1), 002400 (Block Groups 1, 2), 002601 (Block Groups 1, 2), 002800 (Block Groups 1, 2, 3, 4), 003001 (Block Groups 1, 2, 3, 4), 003002 (Block Groups 1, 2), 003200 (Block Groups 1, 2, 3, 4, 5, 6, 7), 003400 (Block Groups 1, 2, 3, 4), 003601 (Block Groups 1, 2, 3), 003602 (Block Groups 1, 2), 003800 (Block Groups 1, 2, 3, 4, 5, 6, 7), 004000 (Block Groups 1, 2, 3, 4, 5, 6), 004100 (Block Group 1), 004200 (Block Group 1, 2), 004300 (Block Group 1, 2), 005200 (Block Group 1), 001800 (2, 3, 4, 5, 7), 005700 (Block Group 2), 005000 (Block Groups 3, 4), 006100 (Block Group 3), 004800 (Block Groups 4, 5), 004400 (Block Groups 5, 7)

**Activity Progress Narrative:**

On March 25, 2016, the RFP for professional planning and landscape design services was released. Concurrently, outreach is being done in the local community to garner input for designs moving forward.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R3-CR-LindenhurstDrainStudyandImprove-PF-UN

**Activity Title:** Lindenhurst Drainage Study and Improvements CR-R3

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000.00
<b>Total Budget</b>	\$0.00	\$5,000.00
<b>Total Obligated</b>	\$5,000.00	\$5,000.00
<b>Total Funds Drawdown</b>	\$5,000.00	\$5,000.00
<b>Program Funds Drawdown</b>	\$5,000.00	\$5,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,000.00	\$5,000.00
Town of Babylon NY	\$5,000.00	\$5,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Two-phased approach to conduct a comprehensive drainage system study and implementation of improvements identified in the study.

**Location Description:**

Census Tracts and block groups: 123900.1, 124001.1, 124002.1, 124101.1, 124102.1, 124200.1, 124200.2, 124102.2, 124101.1, 124002.2, 124001.2, 123900.2, 123900.3, 124001.3, 124101.3, 124200.3, 124200.4, 123900.4, 123900.5, 124200.5

**Activity Progress Narrative:**

In this quarter, the firm contracted to conduct the study began Task 2, analyses of drainage system under 10 and 100 year storm conditions and are using this information to complete Task 3, Development of sustainable and resilient alternatives. In February 2016, the firm met with the NYRCR Village of Lindenhurst Planning Committee to explain study methodology and obtain input on known flooding problem areas.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R3-CR-LocalHealthCenterResiliencyProj-PF-LMI

**Activity Title:** LocalHealthCenterResiliencyProj CR-R3

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,693.71
<b>Total Budget</b>	\$0.00	\$9,693.71
<b>Total Obligated</b>	\$9,693.71	\$9,693.71
<b>Total Funds Drawdown</b>	\$9,693.71	\$9,693.71
<b>Program Funds Drawdown</b>	\$9,693.71	\$9,693.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,693.71	\$9,693.71
Dormitory Authority of the State of New York (DASNY)	\$9,693.71	\$9,693.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DASNY will design and construct resiliency retrofits at two community health care centers.

**Location Description:**

Census Tracts: 096400 (block group 1, 2), 097202 (block group 1), 097203 (block group 1, 2, 3, 4), 097204 (block group 1, 2, 3), 099200 (block group 1, 2), 099801 (block group 1, 2, 3, 4, 5), 099802 (block group 1, 2, 3), 100801 (block groups 1, 2), 100802 (block group 1, 2, 3, 4), 101001 (block group 1, 2, 3, 4), 101002 (block group 1, 2), 103201 (block group 1, 2, 3), 103202 (block group 1, 2, 3, 4), 411000 (block group 5), 411100 (block group 4), 411600 (block group 3).

**Activity Progress Narrative:**

In mid-February feasibility reports were received in February 2016, and signoff on contract for full design and construction of projects is pending.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R3-CR-MasticBeachStormwaterManagementPlan-PI-LMI

**Activity Title:** Mastic Beach Stormwater Management Plan CR-R3

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$161,666.63
<b>Total Budget</b>	\$0.00	\$161,666.63
<b>Total Obligated</b>	\$48,064.63	\$48,064.63
<b>Total Funds Drawdown</b>	\$48,064.63	\$48,064.63
<b>Program Funds Drawdown</b>	\$48,064.63	\$48,064.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,064.63	\$48,064.63
Dormitory Authority of the State of New York (DASNY)	\$48,064.63	\$48,064.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Mastic Beach Stormwater Management Plan will develop a comprehensive stormwater management plan on behalf of the communities comprising the Mastic Beach/Smith Point of Shirley NYRCR area.

**Location Description:**

Census tracts 159505 (block groups 2, 3), 159506 (block group 2), 159508 (block groups 1, 2, 3, 4), 159509 (block groups 1, 2, 3), and 159512 (block group 1) in Suffolk County, LI.

**Activity Progress Narrative:**

In this quarter, the firm contracted to conduct the study initiated a search for extant data which was followed by field inventory and survey work (Phase 1 and 2). This information was mapped and analyzed for the purpose of determining whether targeted supplemental investigations will be needed. Phase 4, Engineering Analysis, has begun. The firm met with the NYRCR Village of Mastic Beach/Smith Point of Shirley Planning Committee in January 2016.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R3-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN

**Activity Title:** New Ambulance Building and Shelter CR-R3

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Middleburgh NY

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$10,695.65

**Total Budget**

\$0.00

\$10,695.65

**Total Obligated**

\$10,695.65

\$10,695.65

**Total Funds Drawdown**

\$10,695.65

\$10,695.65

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$10,695.65

\$10,695.65

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$10,695.65

\$10,695.65

Town of Middleburgh NY

\$10,695.65

\$10,695.65

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh

**Location Description:**

Census Tract 074070

**Activity Progress Narrative:**

On March 10, 2016, the Middleburgh Town Board conducted a public meeting and made a final determination on the location of the building. Final plans are now being developed with an expectation that the project will be put out to bid in June 2016 with construction to commence in September 2016.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>R3-CR-NewPaltzSpringRdRailTrail-PI-UN</b>
<b>Activity Title:</b>	<b>Springtown Road Rail Trail Reconstruction CR-R3</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of New Paltz

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,100.00
<b>Total Budget</b>	\$0.00	\$3,100.00
<b>Total Obligated</b>	\$3,100.00	\$3,100.00
<b>Total Funds Drawdown</b>	\$3,100.00	\$3,100.00
<b>Program Funds Drawdown</b>	\$3,100.00	\$3,100.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,100.00	\$3,100.00
Town of New Paltz	\$3,100.00	\$3,100.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project is a replacement of the Springtown Road Rail Trail Bridge approach.

**Location Description:**

Census Tract 953300 Block Group 02 in Ulster County. NY.

**Activity Progress Narrative:**

On January 11, 2016, the engineer completed the preliminary investigation and confirmed that the abutments and decking of the bridge structure were serviceable. A meeting was held with both the Town and Village of New Paltz to discuss the project progress the following day. On March 31, 2016, the engineer submitted the completed Phase I report. This report outlines current conditions, potential improvements to both the western approach to the bridge as well as to the access road to the east of the bridge. It also provides permitting requirements, estimated construction costs and duration. This report has been provided to the environmental review team and a meeting is being scheduled to discuss the recommended mitigation measures with the subrecipient.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R3-CR-NicholsLeveeStudandImpr-PI-UN</b>
<b>Activity Title:</b>	<b>Nichols Levee Study and Improvements CR-R3</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
R3-ComRecon

**Projected Start Date:**  
06/09/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction R3

**Projected End Date:**  
06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Village of Nichols

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$192,358.38
<b>Total Budget</b>	\$0.00	\$192,358.38
<b>Total Obligated</b>	\$64,697.95	\$136,456.59
<b>Total Funds Drawdown</b>	\$64,697.95	\$136,456.59
<b>Program Funds Drawdown</b>	\$64,697.95	\$136,456.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$64,697.95	\$136,456.59
Village of Nichols	\$64,697.95	\$136,456.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Village of Nichols is requesting funding for a project to study a 9,700 linear foot levee that came within six inches of overtopping during Hurricane Irene.

**Location Description:**

Village of Nichols (969816961). This area is defined at the Census Place level. See attached for 2014 ACS data as supporting documentation of population in this area in Broome County.

**Activity Progress Narrative:**

During the quarter, work included communication on and approval of Army Corps 408 Permit application, preparation and submission of Article 16 Permit, review and completion of HEC-RAS Models of Wappasening Creek and Susquehanna River, preparation of HEC-RAS report, development of preliminary levee centerline profile and water surface elevation profile for freeboard assessment, and modeling of interior drainage system.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R3-CR-NTowerFirehouseResiliencyImprov-PF-UN

**Activity Title:** NTowerFirehouseResiliencyImprov CR-R3

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,512.06
<b>Total Budget</b>	\$0.00	\$2,512.06
<b>Total Obligated</b>	\$2,512.06	\$2,512.06
<b>Total Funds Drawdown</b>	\$2,512.06	\$2,512.06
<b>Program Funds Drawdown</b>	\$2,512.06	\$2,512.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,512.06	\$2,512.06
Dormitory Authority of the State of New York (DASNY)	\$2,512.06	\$2,512.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DASNY will construct resiliency improvements to the North Tower Firehouse including: a fixed back-up generator, upgraded electrical systems, improved exterior/interior lighting, installation of ADA platform lift, hardening of the building envelope to allow the structure to withstand high winds and flooding during storm events.

**Location Description:**

Census Tract: 011800 (Block Group 1, 3), 013800 (Block Group 1)

**Activity Progress Narrative:**

This activity's feasibility report was received on March 16, 2016. Project scope is currently being finalized.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** R3-CR-NYRCCArverneCOG-PS-LMI

**Activity Title:** NYRCCArverneCOG CR-R3

**Activity Category:**

Public services

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Arverne Church of God, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$33,022.20
<b>Total Budget</b>	\$0.00	\$33,022.20
<b>Total Obligated</b>	\$18,444.40	\$18,444.40
<b>Total Funds Drawdown</b>	\$18,444.40	\$18,444.40
<b>Program Funds Drawdown</b>	\$18,444.40	\$18,444.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will consist of the establishment of disaster recovery services in Rockaway East which will provide residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location.

**Location Description:**

Census Tract 095400 (Block Group 1, 2, 3), 096400 (Block Group 1, 2), 097202 (Block Group 1), 097203 (Block Group 1, 2, 3, 4), 097204 (Block Group 1, 2, 3), 099200 (Block Group 1, 2), 099801 (Block Group 1, 2, 3, 4, 5), 099802 (Block Group 1, 2, 3), 100801 (Block Group 1, 2), 100802 (Block Group 1, 2, 3, 4), 101001 (Block Group 1, 2, 3, 4), 101002 (Block Group 1, 2), 103201 (Block Group 1, 2, 3), 103202 (Block Group 1, 2, 3, 4), 411100 (Block Group 3, 4)

**Activity Progress Narrative:**

During the quarter, Arverne Church of God, Inc. has been building the curriculum of their assigned program services. These services include Response and Recovery Workshops to Address Gaps in Services, and Educational and Counseling Services in the form of an after-school mentorship program. Program expenses to date have included staff time reimbursement, and the purchase of materials necessary for the expansion of these services, such as computers.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R3-CR-Plan</b>
<b>Activity Title:</b>	<b>Community Reconstruction Planning CR-R3</b>

**Activity Category:**

Planning

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,000,000.00
<b>Total Budget</b>	\$3,000,000.00	\$13,000,000.00
<b>Total Obligated</b>	\$3,332,146.39	\$9,522,863.03
<b>Total Funds Drawdown</b>	\$3,332,146.39	\$9,522,863.03
<b>Program Funds Drawdown</b>	\$2,848,432.39	\$9,033,688.53
<b>Program Income Drawdown</b>	\$483,714.00	\$489,174.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,519,933.00	\$9,513,006.03
New York State	\$3,519,933.00	\$9,513,006.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects.

**Location Description:**

New York State will be undertaking planning activities in and with communities located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

**Activity Progress Narrative:**

This narrative covers the following activities: Round 2 and Round 3 Community Reconstruction Planning. The NY Rising Community Reconstruction (NYRCR) Program is a participatory planning and recovery program to empower the most impacted communities in the State with the technical expertise needed to develop implementable reconstruction plans to build physically, socially, and economically resilient and sustainable communities. The State allotted between \$ 3 million and \$ 25 million each in CDBG-DR funding to 119 communities to implement eligible projects identified in NYRCR Community Reconstruction Plans. Sixty-one NYRCR Planning Committees, each comprising one or more of the 119 communities, were assembled. Forty-five of these Planning Committees began their work in the summer of 2013 and completed the planning process in April 2014. The remaining 16 Planning Committees entered into the NYRCR Program in the spring of 2014 and completed their work in December 2014.



Planning Committees are composed of local residents, business owners, and civic leaders. The Planning Committees were supported by staff from GOSR and consultants from planning firms that specialize in engineering, flood mitigation solutions, green infrastructure, and more. The planning process ensured that Committees engaged in a survey of storm damage, asset inventory, consideration of community needs and opportunities, development of recovery and resiliency strategies, and proposal of projects and actions which advance those strategies. The NYRCR Program sets a new standard for community participation in recovery and resiliency planning. More than 650 New Yorkers represent their communities by serving on Planning Committees. To date, over 650 Planning Committee Meetings have been held. All meetings were open to the public. An additional 240-plus Public Engagement Events have attracted thousands of community members, who provided feedback on the NYRCR planning process and proposals. The NYRCR Program outreach has included communities that are traditionally underrepresented, such as immigrant populations and students. All planning materials are posted on the NYRCR Program website, providing several ways for community members and the public to submit feedback on materials in progress. GOSR has entered into 76 subrecipient agreements with local governments and nonprofits, as well as an agreement with a State Agency, that are overseeing the implementation of projects from each Planning Committee. More than 223 projects so far have been selected for implementation and are currently being developed in detail through an internal application process that is design to ensure that all projects comply with CDBG-DR requirements. Additional projects from each community are being evaluated for their efficacy, eligibility for funding, and feasibility. During Q1 this activity focused on continued project development (see associated activities) and subrecipient technical assistance.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>R3-CR-PrattsvilleRegHealthFac-AQPF-UN</b>
<b>Activity Title:</b>	<b>Prattsville Regional Health Facility CR-R3</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

R3-ComRecon

**Project Title:**

Community Reconstruction R3

**Projected Start Date:**

06/09/2015

**Projected End Date:**

06/08/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of Prattsville

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$287,701.76
<b>Total Budget</b>	\$0.00	\$287,701.76
<b>Total Obligated</b>	\$0.00	\$287,701.76
<b>Total Funds Drawdown</b>	(\$7,701.76)	\$280,000.00
<b>Program Funds Drawdown</b>	(\$7,701.76)	\$280,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$7,701.76)	\$280,000.00
Town of Prattsville	(\$7,701.76)	\$280,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility.

**Location Description:**

Census Tracts 014802 (block groups 2 and 3), 080202 (block groups 1 and 2) , 080300 (1-4), 080401 (block groups 1-3), 080402 (block groups 1 and 2), 080502 (block groups 1 and 2), 740600 (block groups 2 and 3), 740800 (block groups 1-4), 971000 (block groups 1 and 3), 971100 (block groups 1-3).

**Activity Progress Narrative:**

In the previous quarter the State reported expenditures for this activity but some funds were subsequently reclassified to a different activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R3-CR-RebuildTogethNYC-PS-LMI

**Activity Title:** Rebuilding Together NYC CR-R3

**Activity Category:**

Public services

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rebuilding Together NYC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$133,201.55
<b>Total Budget</b>	\$0.00	\$133,201.55
<b>Total Obligated</b>	\$76,592.69	\$102,692.66
<b>Total Funds Drawdown</b>	\$76,592.69	\$102,692.66
<b>Program Funds Drawdown</b>	\$76,592.69	\$102,692.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$76,592.69	\$102,692.66
Rebuilding Together NYC	\$76,592.69	\$102,692.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rebuilding Together NYC is implementing a Disaster Recovery Workforce Raining Program for low and very low income and Section 3 residents of Brooklyn Community Boards 11, 13, and 15, as well as the low/very low income and Section 3 residents of Staten Island

**Location Description:**

Gravesend, Bensonhurst. Staten Island. Rebuilding Together NYC (057773531).

**Activity Progress Narrative:**

Over the last quarter, 19 Participants graduated with the OSHA-10 Certificates, HBI-PACT Certificates and working resumes from the Disaster Recovery Workforce Training Program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R3-CR-ResearchFoundHighGround-PLAN</b>
<b>Activity Title:</b>	<b>The Research Foundation of CUNY High Ground CR-R3</b>

**Activity Category:**

Planning

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Research Foundation of CUNY

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$91,040.17
<b>Total Budget</b>	\$0.00	\$91,040.17
<b>Total Obligated</b>	\$91,040.17	\$91,040.17
<b>Total Funds Drawdown</b>	\$91,040.17	\$91,040.17
<b>Program Funds Drawdown</b>	\$91,040.17	\$91,040.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$91,040.17	\$91,040.17
Research Foundation of CUNY	\$91,040.17	\$91,040.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Research Foundation of CUNY Go To High Ground project will analyze and develop a plan for the development of a system of wayfinding signage paired with designated areas for automobile evacuation that encourage residents to go to high ground during a storm surge event. This was proposed by the Staten Island NY Rising Community Reconstruction Planning Committee. The eligible activity for this activity is planning, pursuant to 24 CFR 570.205.

**Location Description:**

Richmond County

**Activity Progress Narrative:**

Over the last quarter, the College of Staten Island progressed with development of the Go to High Ground plan and held one steering committee meeting.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>R3-CR-RosendaleJamesStFloodCon-PI-UN</b>
<b>Activity Title:</b>	<b>Rosendale Flood Control Along James Street CR-R3</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Rosendale

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$192.75
<b>Total Budget</b>	\$0.00	\$192.75
<b>Total Obligated</b>	\$140.25	\$192.75
<b>Total Funds Drawdown</b>	\$140.25	\$192.75
<b>Program Funds Drawdown</b>	\$140.25	\$192.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$140.25	\$192.75
Town of Rosendale	\$140.25	\$192.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Rosendale Flood Control Along James Street project will armor approximately 600 feet of the south bank of the Rondout Creek, replace a small-bore culvert that passes beneath James Street, and construct a pedestrian walkway that will run parallel to James Street to the New York Route 32/213 bridge.

**Location Description:**

952700.03, 952800.01-02

**Activity Progress Narrative:**

On March 21, 2016 the procured engineer provided a 30 percent design report. This report describes the existing site conditions and presents the design basis for each of the improvements. It also identifies the various permits that will be required for the work and lists the construction schedule constraints and estimated construction duration. The Engineer filed an initial Request for Permit to the US Army Corps of Engineers, related to the installation of armoring along Rondout Creek. USACE returned its comments and suggested revisions to the project's engineer. A revised permit application is being compiled at this time and 100 % plans and specifications are continuing to be advanced. On March 24 , 2016, the Town of Rosendale requested that a GOSR team survey the James Street streambank for the presence of Indiana Bats. GOSR's environmental team is working to arrange this site visit. Moving forward, construction will be done in two phases, with the RFP for Phase I of construction, the culvert and creek bank stabilization, being issued first. The pedestrian walkway will take an additional month to



complete.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** R3-CR-RotterdamFirehouseUpgrades-PF-UN  
**Activity Title:** Rotterdam Firehouse Upgrades CR-R3

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$54,727.54
<b>Total Budget</b>	\$0.00	\$54,727.54
<b>Total Obligated</b>	\$54,727.54	\$54,727.54
<b>Total Funds Drawdown</b>	\$54,727.54	\$54,727.54
<b>Program Funds Drawdown</b>	\$54,727.54	\$54,727.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$54,727.54	\$54,727.54
Dormitory Authority of the State of New York (DASNY)	\$54,727.54	\$54,727.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Rotterdam Firehouse Upgrades project will allow DASNY to upgrade the facility to serve the community more effectively.

**Location Description:**

Census tracts: 032602 (block group 1)

**Activity Progress Narrative:**

On February 18, 2016, the preliminary plans for the firehouse project were reviewed and authorization was given to advance to final design. On March 1, 2016, the Town of Rotterdam Planning Board granted sketch plan approval for the project and on March 23, 2016, the Town Board conducted a public hearing regarding the impact of the project in the aquifer overlay zone. Final design and an authorization to proceed to bidding is anticipated in late spring with construction to begin by late summer 2016.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R3-CR-SIChamberofComm-PS-UN</b>
<b>Activity Title:</b>	<b>Staten Island Chamber of Commerce CR-R3</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

R3-ComRecon

**Project Title:**

Community Reconstruction R3

**Projected Start Date:**

06/09/2015

**Projected End Date:**

06/08/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Staten Island Chamber of Commerce Foundation, Inc.

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$39,996.68
<b>Total Budget</b>	\$0.00	\$39,996.68
<b>Total Obligated</b>	\$31,537.76	\$39,996.68
<b>Total Funds Drawdown</b>	\$31,537.76	\$39,996.68
<b>Program Funds Drawdown</b>	\$31,537.76	\$39,996.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,537.76	\$39,996.68
Staten Island Chamber of Commerce Foundation, Inc.	\$31,537.76	\$39,996.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Staten Island Chamber of Commerce Foundation, Inc. will implement reconstruction projects proposed by the Staten Island NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Services, pursuant to Section 105(a)(22) of the Housing and Community Development Act.

**Location Description:**

Staten Island. Census Geography of 001800.01, 002002.01, 002002.02, 007000.01, 007000.02, 007000.03, 007000.04, 007400.01, 007400.02, 011201.01, 011201.02, 011202.01, 011202.02, 011202.03, 011202.04, 012804.01, 012804.02, 012805.01, 012806.01, 012806.02, 012806.03, 012806.04, 015400.01, 015601.03, 015601.04, 015603.01, 015603.02, 015603.03. Staten Island Chamber of Commerce Foundation, Inc. (960506178)

**Activity Progress Narrative:**

Over the last few months the Staten Island Chamber of Commerce have met with stakeholders in the service area and also held two Steering Committee meetings, in February and March. An RFP was released and a law firm chosen on March 12, 2016 to create and file the legal paperwork to establish the East Shore Local Development Corporation.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R3-CR-SunsetCoveRestorationProj-PI-LMI

**Activity Title:** SunsetCoveRestorationProj CR-R3

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,113.46
<b>Total Budget</b>	\$0.00	\$10,113.46
<b>Total Obligated</b>	\$10,113.46	\$10,113.46
<b>Total Funds Drawdown</b>	\$10,113.46	\$10,113.46
<b>Program Funds Drawdown</b>	\$10,113.46	\$10,113.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,113.46	\$10,113.46
Dormitory Authority of the State of New York (DASNY)	\$10,113.46	\$10,113.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential.

**Location Description:**

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1).

**Activity Progress Narrative:**

The project is approaching 60 percent design and awaiting approval from NYC Public Design Commission. Final design of the project is expected by April 2016.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R3-CR-TEsperanceTownHallRestor-PF-UN  
**Activity Title:** Town of Esperance Town Hall Restoration CR-R3

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 R3-ComRecon  
**Projected Start Date:**  
 06/09/2015  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Community Reconstruction R3  
**Projected End Date:**  
 06/08/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Esperance

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$65,282.50
<b>Total Budget</b>	\$0.00	\$65,282.50
<b>Total Obligated</b>	\$7,232.50	\$65,282.50
<b>Total Funds Drawdown</b>	\$7,232.50	\$65,282.50
<b>Program Funds Drawdown</b>	\$7,232.50	\$65,282.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,232.50	\$65,282.50
Town of Esperance	\$7,232.50	\$65,282.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Esperance Town Hall Restoration project will fund the renovation and expansion of the Town Hall and involves the construction of an auxiliary municipal building, outside the flood-plain to protect critical documents, archives, and records from flooding in the future.

**Location Description:**

Schoharie County. Towns and Villages of Esperance, Schoharie, and Middleburgh. 740100.01 and 740100.05

**Activity Progress Narrative:**

Several significant elements of the environmental review for the auxiliary building including an environmental site assessment and wetlands delineation were completed in February and March 2016. Revised plans for the Town Hall addition were submitted to the SHPO in February with a no adverse effect to historic properties determination rendered on February 18, 2018. Final plans for both buildings are being developed. Construction of the auxiliary building is anticipated in 2016 and the addition to Town Hall is expected in 2017.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R3-CR-THempsteadDrainBulkheadSurvey-PI-UN</b>
<b>Activity Title:</b>	<b>Town of Hempstead Stormwater Drainage Survey CR-R3</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Hempstead

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,996.84
<b>Total Budget</b>	\$0.00	\$72,996.84
<b>Total Obligated</b>	\$60,007.54	\$60,007.54
<b>Total Funds Drawdown</b>	\$60,007.54	\$60,007.54
<b>Program Funds Drawdown</b>	\$60,007.54	\$60,007.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,007.54	\$60,007.54
Town of Hempstead	\$60,007.54	\$60,007.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Hempstead Stormwater Drainage Survey involves the development of a comprehensive drainage study and plan for the NYRCR areas of Bellmore, Merrick, Seaford, and Wantagh.

**Location Description:**

Census tracts: 415102 (block groups 1, 2, 3, 4, 5), 415202 (block groups 1, 2, 3, 4), 415401 ( block groups 3, 4), 415402 (block groups 1, 2, 3), 415700 (block groups 1, 3, 4), 416100 (block groups 1, 2,3, 4)

**Activity Progress Narrative:**

During the quarter, the contractor has been finalizing the master drainage and outfall/bulkhead spreadsheets, continuing to analyze the existing drainage systems within problematic areas, continuing with the preliminary Drainage Report, finalizing tables of problematic areas as per field observations and analysis of local resident history. They are also finalizing alternatives and cost/benefit analysis. In addition, the GOSR and the contractors met in the field with NYRCR Committee members and residents on March 11, 2016 to perform additional site reconnaissance at the request of the community. Submittal of the Drainage Improvement Plan is scheduled for May 2016.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R3-CR-TiogaHalseyValleyRdElev-AQPF-UN  
**Activity Title:** Halsey Valley Road Elevation CR-R3

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Tioga

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$50,020.52
<b>Total Budget</b>	\$0.00	\$50,020.52
<b>Total Obligated</b>	\$50,020.52	\$50,020.52
<b>Total Funds Drawdown</b>	\$50,020.52	\$50,020.52
<b>Program Funds Drawdown</b>	\$50,020.52	\$50,020.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,020.52	\$50,020.52
Town of Tioga	\$50,020.52	\$50,020.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Raise a quarter mile, low-lying stretch of the southern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C.

**Location Description:**

Census Tract 020600, Block Groups 1,2,3,4

**Activity Progress Narrative:**

During the quarter, design alternatives prepared and discussed at public meeting for area residents held on March 4, 2016. Revised alternatives prepared to address concerns of residents whose driveways were impacted by previous alternatives. Abstract of Title ordered for property to be acquired.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R3-CR-TottenvilleDunes-PI-UN

**Activity Title:** TottenvilleDunes CR-R3

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,139.87
<b>Total Budget</b>	\$0.00	\$16,139.87
<b>Total Obligated</b>	\$10,520.87	\$10,520.87
<b>Total Funds Drawdown</b>	\$10,520.87	\$10,520.87
<b>Program Funds Drawdown</b>	\$10,520.87	\$10,520.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,520.87	\$10,520.87
Dormitory Authority of the State of New York (DASNY)	\$10,520.87	\$10,520.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island.

**Location Description:**

Census Tract: 024402 (Block Groups 1, 2)

**Activity Progress Narrative:**

Over the last quarter, the design team attended one Citizens Advisory Committee meeting and progressed towards 30 percent design.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R3-CR-TownEsperanceFirehouse-PF-UN</b>
<b>Activity Title:</b>	<b>Town of Esperance Firehouse CR-R3</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
R3-ComRecon

**Projected Start Date:**  
06/09/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction R3

**Projected End Date:**  
06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Esperance

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,695.00
<b>Total Budget</b>	\$0.00	\$3,695.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall.

**Location Description:**

Census Tracts: 740100.01, 740100.5

**Activity Progress Narrative:**

In February 2016, the environmental review for the project was completed. On March 15, 2016, HUD authorized the use of grant funds for this project. Final plans are being prepared with an expectation that the project will be put out to bid in Spring 2016 with construction to begin in Summer 2016. If construction cannot begin by July 1, 2016, it may need to wait until Spring 2017 due to the need to keep the fire trucks heated over the winter. Without heat, the water in the tanker trucks could freeze.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>R3-CR-TPrattsvilleHealthFacility-AQPF-UN</b>
<b>Activity Title:</b>	<b>TofPrattsvile Land Acquisition CR-R3</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$37,286.36
<b>Total Budget</b>	\$0.00	\$37,286.36
<b>Total Obligated</b>	\$23,822.23	\$23,822.23
<b>Total Funds Drawdown</b>	\$23,822.23	\$23,822.23
<b>Program Funds Drawdown</b>	\$23,822.23	\$23,822.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,822.23	\$23,822.23
Dormitory Authority of the State of New York (DASNY)	\$23,822.23	\$23,822.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring two properties, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility. DASNY has provided schematic design for this project

**Location Description:**

Census Tracts 014802 (block groups 2 and 3), 080202 (block groups 1-3) , 080300 (1-4), 080401 (block groups 1-3), 080402 (block groups 1 and 2), 080502 (block groups 1 and 2), 740600 (block groups 2 and 3), 740800 (block groups 1-4), 971000 (block group 1), 971100 (block groups 1-3).

**Activity Progress Narrative:**

On December 31, 2015, subsequent to receiving environmental clearance and the authority to use grant funds, the Town of Prattsville completed the acquisition of the land needed for the construction of the Regional Health Care facility. The contract with the engineering firm was executed on March 14, 2016 and design is progressing, with 100 percent design anticipated in August 2016. On March 21, 2016, the Town entered into a contract for logging services to clear the property in advance of construction activities. All tree clearing was completed by March 31, 2016 in accordance with the findings of the Environmental Review documents related to the roosting habitat for the endangered bat population.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R3-CR-TRochesterRondoutCrkRep-PI-UN  
**Activity Title:** Town of Rochester Rondout Creek Repair CR-R3

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Rochester

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$20,092.28
<b>Total Budget</b>	\$0.00	\$20,092.28
<b>Total Obligated</b>	\$20,092.28	\$20,092.28
<b>Total Funds Drawdown</b>	\$20,092.28	\$20,092.28
<b>Program Funds Drawdown</b>	\$20,092.28	\$20,092.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,092.28	\$20,092.28
Town of Rochester	\$20,092.28	\$20,092.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Town of Rochester Rondout Creek Repair project will restore sotrmwater capacity to sections of Rochester and Rondout Creeks, identifying solutions and recommendations pertaining to the most feasible and cost-effective methods for mitigating flooding in affected areas.

**Location Description:**

Ulster County, 953000.01, 953000.02, 955000.01, 955000.02

**Activity Progress Narrative:**

The hydrology and hydraulics (H and H) study was completed in February 2016 and results indicated that little, if anything, could be done to address the flooding caused by the Rondout Creek. As a result, the focus area of this project has been expanded to cover more of the upstream area of the Rochester Creek. Specifically, the engineer is evaluating the condition of the berms surrounding two man-made retention areas, one approximately 7 acres in size and the other approximately 3 acres. The preliminary inspections found the berms at both location to be in a state of decay and at increased risk of failing. An H and H study of the expanded area is now underway. Potential mitigation measures will likely include stream bank restoration through the installation of riparian barriers along areas of the Rochester Creek. The possibility of decommissioning one or both of the upstream detention areas is also being evaluated.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R3-CR-VofBayvillePumpStations-AQPF-UN</b>
<b>Activity Title:</b>	<b>VofBayvillePumpStations CR-R3</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Bayville

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$583.50
<b>Total Budget</b>	\$0.00	\$583.50
<b>Total Obligated</b>	\$583.50	\$583.50
<b>Total Funds Drawdown</b>	\$583.50	\$583.50
<b>Program Funds Drawdown</b>	\$583.50	\$583.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$583.50	\$583.50
Village of Bayville	\$583.50	\$583.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Village of Bayville will be designing and constructing a pump station or stations to increase community resilience by controlling storm water flow during and after extreme weather. At least one property will be acquired to complete this activity.

**Location Description:**

Census Tracts: 517901 (Block Groups 1, 2, 3), 517902 (Block Group 2)

**Activity Progress Narrative:**

During the quarter, the engineering firm has been working on its 60 percent design submittal, which it will provide to the Village of Bayville on April 20, 2016. The next step is to meet with the NYSDEC to discuss the outfall location and permitting required. In addition, the GOSR and the Village of Bayville hosted a NYRCR Bayville Committee meeting on April 4, 2016. The contractors project manager walked through the above with the Committee and the project was well received.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R3-CR-VolliesHallGerritsenBeachVFD-PF-UN  
**Activity Title:** Vollies Hall Gerritsen Beach VFD CR-R3

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$22,000.00
<b>Total Budget</b>	\$7,850.00	\$22,000.00
<b>Total Obligated</b>	\$16,963.86	\$16,963.86
<b>Total Funds Drawdown</b>	\$16,963.86	\$16,963.86
<b>Program Funds Drawdown</b>	\$16,963.86	\$16,963.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,963.86	\$16,963.86
Dormitory Authority of the State of New York (DASNY)	\$16,963.86	\$16,963.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerritsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerritsen Beach community for disasters.

**Location Description:**

Census Tracts: 062800.01-4

**Activity Progress Narrative:**

During the quarter, the architecture firm hired for this project is currently within the design phase of the project. Final design is anticipated by summer 2016, with procurement for construction to begin by fall 2016.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R3-CR-VSuffernHardenWWTP-PF-UN</b>
<b>Activity Title:</b>	<b>VSuffernHardenWWTP CR-R3</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,024.40
<b>Total Budget</b>	\$0.00	\$2,024.40
<b>Total Obligated</b>	\$2,024.40	\$2,024.40
<b>Total Funds Drawdown</b>	\$2,024.40	\$2,024.40
<b>Program Funds Drawdown</b>	\$2,024.40	\$2,024.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,024.40	\$2,024.40
Dormitory Authority of the State of New York (DASNY)	\$2,024.40	\$2,024.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village.

**Location Description:**

Village of Suffern is an incorporated place. See attached for 2014 ACS Place data.

**Activity Progress Narrative:**

In early February 2016, the Village of Suffern and the Dormitory Authority of the State of New York (DASNY) heard the initial assessment by engineering firm Dewberry of 1) the proposed flood proofing of the Village’s wastewater treatment plant, the water treatment facility and water supply wells, and 2) installation of an emergency generator for the DPW garage and the South Street Pump Station. Dewberry advised that due to the many weep holes, vents and other openings in the wastewater treatment plant, flood proofing would not be adequate. Instead they proposed building a flood wall around the entire plant which is in the 100 year floodplain. The engineers also presented their initial findings on raising the electric service in the well houses and advised that the entire building must be raised by several feet. Dewberry also gave some feedback on a potential project to address flooding along Orange Avenue and suggested that the storm water drainage system should be surveyed and analyzed.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R3-CR-WaterfordWetlandDrainageSys-PLAN</b>
<b>Activity Title:</b>	<b>Waterford Drainage System Improvements Study CR-R3</b>

**Activity Category:**

Planning

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Waterford

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$21,528.82
<b>Total Budget</b>	\$0.00	\$21,528.82
<b>Total Obligated</b>	\$21,528.82	\$21,528.82
<b>Total Funds Drawdown</b>	\$21,528.82	\$21,528.82
<b>Program Funds Drawdown</b>	\$21,528.82	\$21,528.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,528.82	\$21,528.82
Village of Waterford	\$21,528.82	\$21,528.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Waterford Drainage System Improvements Study will conduct a feasibility study to address and evaluate the stormwater conveyance system along with other feasible approaches to attenuate flooding within the northern portion of the Village. This was proposed by the Village of Waterford NY Rising Community Reconstruction Planning Committee. The eligible activity for this activity is planning, pursuant to 24 CFR 570.205.

**Location Description:**

Saratoga County 062700.01, 062800.01. Rensselaer County 040100.01,.03-.04

**Activity Progress Narrative:**

On February 3, 2016, a decision was made to implement a cost effective recommendation from the Wetlands Drainage System alternatives analysis. A service request was sent to DASNY to make DASNY the subrecipient for implementation of the backflow preventer project. DASNY is working to identify an engineer to design the project. Design of the project should begin in the next quarter with construction by the end of the year. The planning phase of this project is completed.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R3-CR-WestHamiltonHowardBeachVFD-PF-UN</b>
<b>Activity Title:</b>	<b>West Hamilton Howard Beach VFD CR-R3</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,673.83
<b>Total Budget</b>	\$11,075.00	\$10,673.83
<b>Total Obligated</b>	\$10,673.83	\$10,673.83
<b>Total Funds Drawdown</b>	\$10,673.83	\$10,673.83
<b>Program Funds Drawdown</b>	\$10,673.83	\$10,673.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,673.83	\$10,673.83
Dormitory Authority of the State of New York (DASNY)	\$10,673.83	\$10,673.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of communities to disasters. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, WestHamiltonHowardBeachVFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerritsen Beach community for disasters.

**Location Description:**

Howard Beach, Queens, NY. Census Tracts and Block Groups are 006201 (BG 1-2), 006202 (BG 1-7), 088400 (BG 1-8), 089200 (BG 1-8).

**Activity Progress Narrative:**

During the quarter, the architecture firm hired for this project is currently within the design phase of the project. Final design is anticipated by summer 2016, with procurement for construction to begin by fall 2016.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R3-CR-WestIslipDrainageStudy-PI-UN  
**Activity Title:** West Islip Community-Wide Drainage Study CR-R3

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

R3-ComRecon

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Islip

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$20,665.50
<b>Total Budget</b>	\$0.00	\$20,665.50
<b>Total Obligated</b>	\$20,665.50	\$20,665.50
<b>Total Funds Drawdown</b>	\$20,665.50	\$20,665.50
<b>Program Funds Drawdown</b>	\$20,665.50	\$20,665.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,665.50	\$20,665.50
Town of Islip	\$20,665.50	\$20,665.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The West Islip Community-Wide Drainage Study is an infrastructure study that is part of a larger, anticipated project that may include a combination of targeted road raising, drainage improvements, and stormwater best management practices.

**Location Description:**

Community Wide- Town of (West) Islip

See attached for supporting documentation with data from the FY15 ACS 2006-2010 LMISD by Census Place for the Town of West Islip.

**Activity Progress Narrative:**

On December 3, 2015, a public meeting was held at the West Islip Public Library to discuss the progress made on the project to date. In addition, the project engineer solicited comments from the community regarding major drainage problems in the West Islip area. The engineer compiled these comments and is further documenting the flooding problems in these areas and is also performing a TR55 Storm Water Model which will calculate storm runoff volume, peak rate of discharge, and storage volumes for the specified areas. Also discussed were methods in analyzing the stream-flow capacity of Willetts Creek. The final deliverable for this project is a Plan which will inform the location and extent of future engineering designs and construction. The final delivery of the completed plan is expected in August of 2016.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: R3-Housing / Recreate NY Smart Home Repair &

**Grantee Activity Number:** R3-HSG-CondoCoop-UN

**Activity Title:** Condo Coop R3 - UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

R3-Housing

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Recreate NY Smart Home Repair & Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$4,000,000.00

**Total Budget**

\$2,000,000.00

\$4,000,000.00

**Total Obligated**

\$1,182,089.39

\$1,182,089.39



<b>Total Funds Drawdown</b>	\$1,182,089.39	\$1,182,089.39
<b>Program Funds Drawdown</b>	\$1,182,089.39	\$1,182,089.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,029,174.34	\$1,029,174.34
New York State	\$1,029,174.34	\$1,029,174.34
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation or reconstruction of multi family units within renter or owner occupied condominiums and cooperative housing.

### Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

### Activity Progress Narrative:

This narrative is reflective of Round 3 Condo Coop (UN) during Q1-2016. The Condo/Co-op Program submitted a substantial action plan amendment in November 2015. The Amendment was approved in January 2016 as part of APA 11. Based on the revised program structure, the Program continued to issue Initial payments for Condominium Associations, Cooperative Boards, and Homeowner's Associations. From inception to date, the Program has paid 2 applicants (UN). One applicant was paid during Q1-2016. This payment was to a Condominium Association with 184 total units. The total universe of active applicants is 33. During Q1-2016, the Program operationalized the revised policies resulting from APA 11 and made substantial progress towards first payment for many of the Associations in the total universe.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>R3-HSG-LMI</b>
<b>Activity Title:</b>	<b>Recreate NY Smart Home Repair R3 - LMI</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

R3-Housing

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Recreate NY Smart Home Repair & Reconstruction R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$126,200,000.00
<b>Total Budget</b>	\$4,000,000.00	\$126,200,000.00
<b>Total Obligated</b>	\$24,585,469.33	\$91,402,392.94
<b>Total Funds Drawdown</b>	\$27,786,173.30	\$91,048,112.13
<b>Program Funds Drawdown</b>	\$23,675,635.28	\$84,423,704.96
<b>Program Income Drawdown</b>	\$4,110,538.02	\$6,624,407.17
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,274,515.66	\$84,169,657.99
New York State	\$29,274,515.66	\$84,169,657.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation or reconstruction of owner-occupied single-family housing.

**Location Description:**

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

**Activity Progress Narrative:**

This narrative is reflective of Round 3 Housing (UN and LMI) during Q1-2016. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments. To date the program has paid 11,706 applicants. The State has issued final payments to 2,131 applicants using Round 3 funds inception-to-date (1,475 UN, 656 LMI). The total number of applicants in the Single Family Program is 12,085. The Single Family Program launched an automated check distribution tool to help maintain the two week check run cycle launched in Q3 2015. In Q1 2016 the centralized check distribution team, distributed 2,107 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	221		597/826	
# of Substantially Rehabilitated	22		59/91	
# of Elevated Structures	31		68/115	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	242		656/886	
# of Singlefamily Units	242		656/886	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	137	84	242	388/278	209/608	656/886	91.01
# Owner Households	137	84	221	388/248	209/578	597/826	100.00
# Renter Households	0	0	21	0/30	0/30	59/60	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>R3-HSG-UN</b>
<b>Activity Title:</b>	<b>Recreate NY Smart Home Repair R3 - UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
R3-Housing

**Projected Start Date:**  
06/09/2015

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Recreate NY Smart Home Repair & Reconstruction R3

**Projected End Date:**  
06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New York State

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$240,800,000.00
<b>Total Budget</b>	\$36,000,000.00	\$240,800,000.00
<b>Total Obligated</b>	\$50,647,250.73	\$203,799,404.83
<b>Total Funds Drawdown</b>	\$58,753,999.26	\$203,799,404.83
<b>Program Funds Drawdown</b>	\$51,920,843.30	\$195,495,680.90
<b>Program Income Drawdown</b>	\$6,833,155.96	\$8,303,723.93
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,717,566.10	\$191,544,111.74
New York State	\$62,717,566.10	\$191,544,111.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Rehabilitation or reconstruction of owner-occupied single-family housing.

**Location Description:**  
Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

**Activity Progress Narrative:**  
This narrative is reflective of Round 3 Housing (UN and LMI) during Q1-2016. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments. To date the program has paid 11,706 applicants. The State has issued final payments to 2,131 applicants using Round 3 funds inception-to-date (1,475 UN, 656 LMI). The total number of applicants in the Single Family Program is 12,085. The Single Family Program launched an automated check distribution tool to help maintain the two week check run cycle launched in Q3 2015. In Q1 2016 the centralized check distribution team, distributed 2,107 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	409		1413/1869	
# of Substantially Rehabilitated	68		220/300	
# of Elevated Structures	86		278/363	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	436		1475/1931	
# of Singlefamily Units	436		1475/1931	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	436	0/31	0/31	1475/1931	0.00
# Owner Households	0	0	409	0/0	0/0	1413/1869	0.00
# Renter Households	0	0	27	0/31	0/31	62/62	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** R3-IMA / IMA R3

**Grantee Activity Number:** R3-IMA-LMI

**Activity Title:** Recreate NY IMA Program R3 - LMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

R3-IMA

**Project Title:**

IMA R3

**Projected Start Date:**

06/09/2015

**Projected End Date:**

06/08/2017

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**





**National Objective:**

Low/Mod

**Responsible Organization:**

New York State

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$569,933.39	\$1,584,551.09
<b>Total Funds Drawdown</b>	\$631,804.99	\$1,584,551.09
<b>Program Funds Drawdown</b>	\$631,804.99	\$1,427,328.54
<b>Program Income Drawdown</b>	\$0.00	\$157,222.55
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$628,725.25	\$1,581,452.97
New York State	\$628,725.25	\$1,581,452.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Assistance to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567).

**Location Description:**

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

**Activity Progress Narrative:**

From program inception to the end of the 1st quarter of 2016, the Interim Mortgage Assistance IMA Program issued reoccurring monthly mortgage payments to 935 applicants, 198 of whom are Low-to-Moderate Income LMI and 737 are Urgent Need UN. Some IMA participants completed construction of their storm damaged homes and were able to return to their homes. These participants received their final IMA payment. In Q1-2016, 59 participants returned home, 21 of whom are LMI, and 38 of whom are UN. The IMA program issues final payments to participants who have either returned home or reached the program cap. From program inception to the end of Q1-2016, the IMA program has issued final payments to 450 applicants who returned home, 87 of these applicants are LMI and 363 are UN. Implementation of program cap policy changes will occur in the next quarter and extend the availability of interim mortgage assistance for IMA participants. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	21	37/41



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	20	1	21	23/25	14/16	37/41	100.00
# Owner Households	20	1	21	23/25	14/16	37/41	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>R3-IMA-UN</b>
<b>Activity Title:</b>	<b>Recreate NY IMA Program R3 - UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
R3-IMA

**Project Title:**  
IMA R3

**Projected Start Date:**  
06/09/2015

**Projected End Date:**  
06/08/2017

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
New York State

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,000,000.00
<b>Total Budget</b>	\$0.00	\$7,000,000.00
<b>Total Obligated</b>	\$1,866,517.59	\$5,211,103.84
<b>Total Funds Drawdown</b>	\$2,094,028.81	\$5,211,103.84
<b>Program Funds Drawdown</b>	\$2,094,028.81	\$4,794,783.34
<b>Program Income Drawdown</b>	\$0.00	\$416,320.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,093,090.25	\$5,210,096.16
New York State	\$2,093,090.25	\$5,210,096.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Assistance to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567).

**Location Description:**

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

**Activity Progress Narrative:**

From program inception to the end of the 1st quarter of 2016, the Interim Mortgage Assistance IMA Program issued reoccurring monthly mortgage payments to 935 applicants, 198 of whom are Low-to-Moderate Income LMI and 737 are Urgent Need UN. Some IMA participants completed construction of their storm damaged homes and were able to return to their homes. These participants received their final IMA payment. In Q1-2016, 59 participants returned home, 21 of whom are LMI, and 38 of whom are UN. The IMA program issues final payments to participants who have either returned home or reached the program cap. From program inception to the end of Q1-2016, the IMA program has issued final payments to 450 applicants who returned home, 87 of these applicants are LMI and 363 are UN. Implementation of program cap policy changes will occur in the next quarter and extend the availability of interim mortgage assistance for IMA participants. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36



months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567).

## Accomplishments Performance Measures

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	38		96/107	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	38	0/0	0/0	96/107	0.00
# Owner Households	0	0	38	0/0	0/0	96/107	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: R3-INFRA / Local Government and Critical Infrastructure

<b>Grantee Activity Number:</b>	<b>R3-INFRA-BayParkeE3-PF-UN</b>
<b>Activity Title:</b>	<b>Bay Park Phase E3 Electrical Mitigation - UN</b>

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Project Number:

R3-INFRA

### Projected Start Date:

06/09/2015

### Benefit Type:

Area ( )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Government and Critical Infrastructure Program

### Projected End Date:

06/08/2017

### Completed Activity Actual End Date:

### Responsible Organization:

Nassau County DPW



<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$10,000,000.00	\$10,000,000.00
<b>Total Obligated</b>	\$1,686,699.20	\$1,686,699.20
<b>Total Funds Drawdown</b>	\$1,686,699.20	\$1,686,699.20
<b>Program Funds Drawdown</b>	\$1,686,699.20	\$1,686,699.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,686,699.20	\$1,686,699.20
Nassau County DPW	\$1,686,699.20	\$1,686,699.20
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Elevation, mitigation, and replacement of equipment & new generators. Funds used for construction only.

### Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

### Activity Progress Narrative:

Bay Park Phase-E3 is 4 to 5 months into construction, with three invoices already submitted by Nassau County for CDBG-DR reimbursement. Expenditures in Q1 relate to Request for Payments 1 and 2 for construction associated with the Bay Park STP electrical distribution and emergency power generation infrastructure. GOSR continues to work with Nassau County to increase their M/WBE utilization up to at least 20 percent. GOSR and Nassau County Comptroller have created a process to complete simultaneous review of invoices so as to ensure the County is reimbursed in a timely manner. Request for Payment 3 is currently still in review. This draw for Bay Park is expected to occur in Q2.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>R3-INFRA-Clemente - LMI</b>
<b>Activity Title:</b>	<b>Roberto Clemente State Park R3 - LMI</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R3-INFRA

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Government and Critical Infrastructure Program

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,700,000.00
<b>Total Budget</b>	\$2,000,000.00	\$4,700,000.00
<b>Total Obligated</b>	\$3,764,191.71	\$3,764,191.71
<b>Total Funds Drawdown</b>	\$3,764,191.71	\$3,764,191.71
<b>Program Funds Drawdown</b>	\$3,764,191.71	\$3,764,191.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,764,191.71	\$3,764,191.71
New York State	\$3,764,191.71	\$3,764,191.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project management, including staff, development of design criteria for proposed improvements, and design implementation.

**Location Description:**

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

**Activity Progress Narrative:**

The Roberto Clemente State Park is located in the Bronx, NY. Construction at the site started in May 2015 and is on-going. It was directly impacted by Superstorm Sandy. This project will not only repair and rebuild structures that were directly impacted on park property but through the reconstruction and use of natural resiliency measures will better protect a multifamily housing unit that is directly adjacent to the park and critical transportation infrastructure used across the region. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>R3-INFRA-Moses-UN</b>
<b>Activity Title:</b>	<b>Robert Moses State Park R3 - UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
R3-INFRA

**Projected Start Date:**  
06/09/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Government and Critical Infrastructure Program

**Projected End Date:**  
06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New York State - by and through OGS and OPRHP

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,000,000.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
<b>Total Obligated</b>	\$5,734,119.30	\$5,734,119.30
<b>Total Funds Drawdown</b>	\$5,734,119.30	\$5,734,119.30
<b>Program Funds Drawdown</b>	\$5,734,119.30	\$5,734,119.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,734,119.30	\$5,734,119.30
New York State - by and through OGS and OPRHP	\$5,734,119.30	\$5,734,119.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To date, two projects have been undertaken by the State of New York to restore the over 1.2 million cubic yards of sand Superstorm Sandy took from Robert Moses State Park’s beaches and dunes. The first project, which is the subject of this reimbursement, is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance.

**Location Description:**

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

**Activity Progress Narrative:**

This activity corresponds with activities as shown in Rounds 1 and 2. Robert Moses State Park suffered direct storm related damage as a result of Sandy. Located along the Atlantic Ocean on Long Island, the state park provides recreational value to over 31m visitors annually, who primarily come from Long Island communities and NYC. The park through its miles of beaches and natural features also provides a critical first line of natural defense that



protects critical infrastructure and communities in adjacent communities in the area. Sandy significantly impacted this natural line of defense removing 1.2 million cubic yards of sand from the beach, jeopardizing roads, drinking water and wastewater systems and putting communities in the area at increased risk from future storms. Two prior recovery-related projects have taken place at Robert Moses to address impacts to the beach defense system. Both are now complete as Q1 expenditures for this activity included beach replenishment work that occurred in 2015 as a result of Sandy. One final project will take place at Robert Moses State Park which addresses impacts to the wastewater treatment facility on the parks property. Work on this third project which will make the facility more resilient to future events is expected to begin in 2016 and be completed by 2017. GOSR is in the process of obtaining additional information from the New York State Department of Parks, Recreation and Historic Preservation to review the national objective determination for work at Robert Moses State park. If our analysis of data on park visitors reveals that the work benefits primarily LMI populations, GOSR may in future quarters reclassify this UN activity to LMI after the data from NYS parks is analyzed and the supporting documentation is completed and overlaid with HUD data.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** R3-INFRA-NASSAUPP4-UN

**Activity Title:** Nassau County Police Precinct 4 INFRA UN

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

R3-INFRA

**Project Title:**

Local Government and Critical Infrastructure Program

**Projected Start Date:**

06/09/2015

**Projected End Date:**

06/08/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Nassau County DPW

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Nassau County DPW	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

**Location Description:**

Nassau County Census Block Groups: 410800 (BG 2), 410900 (BG 4), 411000 (BG 1-5), 411100 (BG 1-4), 411200 (BG 1-5), 411301 (BG 1-3), 411302 (BG 1-5), 411400 (BG 1-6), 411500 (BG 1-3), 411600 (BG 1-5), 411700 (BG 1-5), 412100 (BG 1-5), 412200 (BG 1-5), 413001 (BG 1-3), 413002 (BG 1-4), 413100 (BG 1-5), 413200 (BG 1-5), 413300 (BG 1-7), 413400 (BG 1-4), 416201 (BG 1-3), 416202 (BG 1-4), 416300 (BG 1-4), 416900 (BG 1-3)  
Nassau County (609158530)

**Activity Progress Narrative:**

This narrative covers round 3 funding for Nassau County 4th Police Precinct Station House. This activity has had no draws in Q1. This project calls for demolishing the existing station house and garage structure and constructing a new 24,564 square foot station house on the currently utilized site in Hewlett. The county issued a Notice to Proceed on February 1, 2016, that called for work to commence on February 16, 2016, and for work to be completed within 547 calendar days (August 16, 2017). Site work is currently being performed.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R3-INFRA-NASSAUPP8-UN</b>
<b>Activity Title:</b>	<b>Nassau County Police Precinct 8 INFRA UN</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R3-INFRA

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Government and Critical Infrastructure Program

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nassau County DPW

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Nassau County will demolish the existing 8th police precinct station house and garage at 286 Wantagh Avenue, Bethpage, NY 11714. A command center will be posted to allow for the uninterrupted provision of police services while demolition is occurring. Construction of the new station house will begin once demolition is complete, with construction of a new garage commencing about halfway through construction of the new station house. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act.

**Location Description:**

Nassau County Block Groups: 408600 (BG 1-3), 408700 (BG 1-6), 408800 (BG 1-7), 408900 (BG 1-5), 409000 (BG 1-5), 409100 (BG 1-5), 409200 (BG 1-6), 409300 (BG 1-4), 409400 (BG 1-3), 409500 (BG 1-3), 409600 (BG 1-2), 519000 (BG 1-6), 519100 (BG 1-6), 519200 (BG 1-6), 519300 (BG 3-4), 519801 (BG 1-2), 519802 (BG 1-4), 519900 (BG 1-5), 520001 (BG 1-5), 520002 (BG 1-4), 520100 (BG 1-5), 520200 (BG 1-4), 520300 (BG 1-7), 520401 (BG 1-4), 520402 (BG 1-3), 520501 (BG 1-4), 520502 (BG 1-5), 520600 (BG 1-6), 520700 (BG 1-4), and 520800 (BG 1-4).  
Nassau County (609158530)

**Activity Progress Narrative:**

This narrative covers round 3 funding for Nassau County 8th Police Precinct Station House. This activity has had no draws in Q1. This project calls for demolishing of the existing station house and constructing a new 30,570 square foot station house on the currently utilized site in Bethpage. The county issued a Notice to Proceed on March 7,



2016, that called for work to commence on March 8, 2016, and for work to be completed within 600 calendar days (October 29, 2017). Site work is currently being performed.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>R3-INFRA-Plan</b>
<b>Activity Title:</b>	<b>Local Govt &amp; Critical Infrastructure Planning</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

R3-INFRA

**Project Title:**

Local Government and Critical Infrastructure Program

**Projected Start Date:**

06/09/2015

**Projected End Date:**

06/08/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New York State

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,260,000.00
<b>Total Budget</b>	\$2,260,000.00	\$10,260,000.00
<b>Total Obligated</b>	\$1,488,639.89	\$9,256,322.15
<b>Total Funds Drawdown</b>	\$613,447.99	\$8,381,130.25
<b>Program Funds Drawdown</b>	\$613,447.99	\$8,378,896.61
<b>Program Income Drawdown</b>	\$0.00	\$2,233.64
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,099,866.03	\$7,814,229.75
New York State	\$1,099,866.03	\$7,814,229.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State's CDBG Disaster Recovery funds. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State's progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

**Location Description:**

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

**Activity Progress Narrative:**

GOSR infrastructure program has three Stand Alone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program, primarily focused on wastewater systems, Local Government program, which addresses unmet recovery needs in HUD defined most impacted counties and Natural resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. As projects within



these activity are developed and move from program planning into construction they are entered into DRGR, and shown as stand-alone projects in the QPR. Prior to the creation in DRGR and while the projects is being fully developed, this activity tracks the work and costs that are attributed to launching specific projects. During the quarter GOSR incurred expenditures in all three program areas in addition to work on the RBD - Staten Island project. GOSR utilized sub-contractors and vendors to perform this work. The worked performed was to provide planning, legal, environmental compliance, internal financial audit and CDBG-DR grant eligibility services that will be used to support these projects.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>R3-INFRA-Rise</b>
<b>Activity Title:</b>	<b>Resiliency Institute Planning R3</b>

**Activity Category:**

Planning

**Project Number:**

R3-INFRA

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Government and Critical Infrastructure Program

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Obligated</b>	\$875,191.90	\$875,191.90
<b>Total Funds Drawdown</b>	\$875,191.90	\$875,191.90
<b>Program Funds Drawdown</b>	\$875,191.90	\$875,191.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$875,191.90	\$875,191.90
New York State	\$875,191.90	\$875,191.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The New York State Resiliency Institute for Storms and Emergencies (RISE) is an applied think tank led by New York University and Stony Brook University. RISE facilitates coordination among local research centers engaged in Sandy-related work and storm resilience through an inter-disciplinary research and planning effort, conducted through a consortium of New York State higher education institutions. The consortium functions as an institution for knowledge development of storm-hazards risk management provides expertise to state agencies engaged in promoting recovery and resilience and develops platforms for transforming predictions into adaptive measures.

**Location Description:**

Research activities will take place primarily on the campuses of the Stony Brook University in Stony Brook, Long Island, New York and the New York University-Polytechnic Institute in Brooklyn, New York. Additional research activities take place in facilities of partner organizations including Columbia University in New York, New York and Cornell University in Ithaca, New York. Research focuses on areas of New York State impacted by coastal and riverine flooding caused by Sandy, Irene and Lee and other extreme weather events.

**Activity Progress Narrative:**

During the quarter, RISE concluded a set of research activities undertaken to support the State's recovery effort. GOSR is now in the process of collecting documentation from RISE and processing reimbursement for costs incurred by research teams at multiple universities participating in the project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R3-INFRA-SUFFOLKCR12-UN</b>
<b>Activity Title:</b>	<b>Suffolk County Road 12 INFRA UN</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R3-INFRA

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Government and Critical Infrastructure Program

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	(\$2,000,000.00)	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New York State	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Suffolk County will enhance the resiliency of an approximately 1.8-mile stretch of County Road 12 through the replacement and installation of additional piping and drainage structures. The road will then be reconstructed with pedestrian areas built to the latest PROWAG guidelines. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act.

**Location Description:**

Suffolk County Census Tracts: 123500 (BG 1-4), 123600 (BG1-3), 123701 (BG 1-4), 123702 (BG 1-4), 123801 (BG 1-3), 123802 (BG 1-2), 123900 (BG 1-5), 124001 (BG 1-3), 124002 (BG 1-2), 124101 (BG 1-3), 124102 (BG 1-2), 124200 (BG 1-5), 124300 (BG 1-5), 124401 (BG 1-3), 124402 (BG 1-2), 124500 (BG 1-4), 124601 (BG 1-3), 124602 (BG 1-4)  
Suffolk County (065949190)

**Activity Progress Narrative:**

This activity had no draws in Q1. GOSR has allocated 7.5 million dollars in CDBG-DR funding to Suffolk County for costs associated with construction of major drainage, traffic, and pedestrian improvements along an approximately 1.8 mile stretch of County Road 12 (CR 12) that runs through the villages of Babylon, Amityville, and Lindenhurst, and the hamlets of Copiague and West Babylon. CR 12 serves as an alternative east-west evacuation route to Montauk Highway, which is extremely vulnerable to flooding during storm events such as Superstorm Sandy. Design is at 90 percent completion. A mini-bid for consultant services to handle construction support and inspection is expected to be imminently let the subrecipient agreement amendment is currently be executed by



GOSR staff with the expectation that it will be presented to the county the week of May 2 and the county is planning on attending an Elation training session on May 25.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>R3-INFRA-SUFFOLKSEWER-PLAN</b>
<b>Activity Title:</b>	<b>Suffolk County Sewer Planning INFRA</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

R3-INFRA

**Project Title:**

Local Government and Critical Infrastructure Program

**Projected Start Date:**

06/09/2015

**Projected End Date:**

06/08/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Suffolk County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$21,797.86	\$21,797.86
<b>Total Funds Drawdown</b>	\$21,797.86	\$21,797.86
<b>Program Funds Drawdown</b>	\$21,797.86	\$21,797.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,797.86	\$21,797.86
Suffolk County	\$21,797.86	\$21,797.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Suffolk County will help fund staff in the areas of planning, engineering, public works, finance, environmental and public health to work on the sewer implementation strategy and gap analysis to evaluate the feasibility of extending sewer systems to four identified watershed areas that were impacted by Superstorm Sandy: Carlls River, Connetquot River, Forge River, and Patchogue River. The project is eligible as a CDBG-DR planning activity pursuant to a recently issued waiver allowing states in receipt of CDBG-DR funding, such as the State of New York, to utilize eligible planning activities normally available to entitlement communities identified at 24 CFR Section 570.2052 and 24 CFR Section 570.208d4, which state CDBG-DR funds expended for planning and administrative costs under Section 570.205 and Section 570.206 will be considered to address the national objectives of the CDBG program as a whole.

**Location Description:**

Carlls River including Town of Brookhaven, Hamlets of North Babylon, West Babylon, and Wyandanch. Connetquot River including Town of Islip, Hamlet of Great River. Patchogue River including Village of Patchogue. Forge River including Town of Brookhaven, Hamlets of Mastic and Shirley. Southwest Sewer District 3 including various Towns and Hamlets. Suffolk County (DUNS 065949190).

**Activity Progress Narrative:**

This activity had no draws in Q1. The Suffolk County Coastal Resiliency Initiative is the result of damage incurred from Superstorm Sandy. The three engineering contracts for the Forge, Connetquot, and Carlls River watersheds are being processed with the execution date of May 1, 2016. The IMA between the Village of Patchogue and Suffolk



County is being reviewed by the Village. DEC is pursuing funding for engineering and construction management for Patchogue to eliminate any debt service to the Village. Once funding is in place, the IMA will be executed, followed by the engineering contract for Patchogue. If funding is not secured for Patchogue, Suffolk County will work with GOSR and DHSES to include Mastic Beach in the sewerage initiative. GOSR hosted a joint public scoping meeting with FEMA for the Forge River Watershed Sewer project EIS on January 26, 2016. A public scoping report summarizing the public participation efforts and comments received has been drafted and is in review. The alternatives screening report has also been drafted and is being finalized. The Forge River EIS has been expanded to include a partial review for Mastic Beach, including the area in the cumulative impacts section.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: R3-Match / Non-Federal Share Match Program R3

**Grantee Activity Number:** R3-Match-DR-LMI

**Activity Title:** Debris Removal R3 - LMI

**Activity Category:**

Debris removal

**Activity Status:**

Under Way

**Project Number:**

R3-Match

**Project Title:**

Non-Federal Share Match Program R3

**Projected Start Date:**

06/09/2015

**Projected End Date:**

06/08/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New York State



Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,400,000.00
<b>Total Budget</b>	(\$5,000,000.00)	\$1,400,000.00
<b>Total Obligated</b>	\$1,084,318.69	\$1,228,343.12
<b>Total Funds Drawdown</b>	\$1,084,318.69	\$1,228,343.12
<b>Program Funds Drawdown</b>	\$1,084,318.69	\$1,228,343.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,115,463.53	\$1,228,343.12
New York State	\$1,115,463.53	\$1,228,343.12
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw.

### Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

### Activity Progress Narrative:

This narrative covers the following activities: Round 3 FEMA Public Assistance local government match for debris removal, LMI and UN. During Q1 GOSR reimbursed the State for FEMA PA local match payments made in SFY16. This activity corresponds with and has the same actions as Debris Removal LMI and UN actions in Rounds 1 and 2. R3 provided additional funding to support match payment for public entities who are in the FEMA Public Assistance match program for 5 declared events. During the quarter, GOSR made match payments that reimbursed the State of New York for 306 project worksheets (PWs) from 259 applicants that had to undertake HUD eligible debris removal non-federal share match activities related to Hurricane Irene, Superstorm Sandy, Winter Storm NEMO or 2013 Upstate Floods. 29 PWs from 25 applicants were determined to meet the LMI area benefit national objective. 277 PWs from 234 applicants met the urgent need national objective. Q1 expenditures for these activities included program costs, to reimburse the state for the non-federal share payments for FEMA Category A (debris removal) PWs, and costs related to project delivery. In the quarter, GOSR also began to conduct an extensive review of national objective determinations for the PA match program, looking at payments made from SFY 2013 - 2016. GOSR expects in future quarters to reclassify the national objective for some activities from these fiscal years after additional supporting documentation is obtained and analyzed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/25



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** R3-Match-DR-UN  
**Activity Title:** Debris Removal R3 - UN

**Activity Category:**

Debris removal

**Activity Status:**

Under Way

**Project Number:**

R3-Match

**Project Title:**

Non-Federal Share Match Program R3

**Projected Start Date:**

06/09/2015

**Projected End Date:**

06/08/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

New York State

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$28,000,000.00
<b>Total Budget</b>	\$5,000,000.00	\$28,000,000.00
<b>Total Obligated</b>	\$25,982,092.62	\$27,206,632.55
<b>Total Funds Drawdown</b>	\$25,982,092.62	\$27,206,632.55
<b>Program Funds Drawdown</b>	\$25,982,092.62	\$27,206,632.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,209,839.25	\$27,206,632.55
New York State	\$26,209,839.25	\$27,206,632.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw.

**Location Description:**

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

**Activity Progress Narrative:**

This narrative covers the following activities: Round 3 FEMA Public Assistance local government match for debris removal, LMI and UN. During Q1 GOSR reimbursed the State for FEMA PA local match payments made in SFY16. This activity corresponds with and has the same actions as Debris Removal LMI and UN actions in Rounds 1 and 2. R3 provided additional funding to support match payment for public entities who are in the FEMA Public Assistance match program for 5 declared events. During the quarter, GOSR made match payments that reimbursed the State of New York for 306 project worksheets (PWs) from 259 applicants that had to undertake HUD eligible debris removal



non-federal share match activities related to Hurricane Irene, Superstorm Sandy, Winter Storm NEMO or 2013 Upstate Floods. 29 PWs from 25 applicants were determined to meet the LMI area benefit national objective. 277 PWs from 234 applicants met the urgent need national objective. Q1 expenditures for these activities included program costs, to reimburse the state for the non-federal share payments for FEMA Category A (debris removal) PWs, and costs related to project delivery. In the quarter, GOSR also began to conduct an extensive review of national objective determinations for the PA match program, looking at payments made from SFY 2013 - 2016. GOSR expects in future quarters to reclassify the national objective for some activities from these fiscal years after additional supporting documentation is obtained and analyzed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/234

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>R3-Match-LIPA-UN</b>
<b>Activity Title:</b>	<b>Long Island Power Auth R3 - UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
R3-Match

**Projected Start Date:**  
06/09/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Non-Federal Share Match Program R3

**Projected End Date:**  
06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Long Island Power Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,382,583.81
<b>Total Budget</b>	\$10,382,583.81	\$10,382,583.81
<b>Total Obligated</b>	\$10,382,583.81	\$10,382,583.81
<b>Total Funds Drawdown</b>	\$10,382,583.81	\$10,382,583.81
<b>Program Funds Drawdown</b>	\$10,382,583.81	\$10,382,583.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,382,583.81	\$10,382,583.81
Long Island Power Authority	\$10,382,583.81	\$10,382,583.81
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity provides the non-federal share payments to the Long Island Power Authority (LIPA) for FEMA's Public Assistance work to restore power to LIPA's electrical grid following damage from Superstorm Sandy (4085), Hurricane Irene (4020), and Winter Storm NEMO (4129). The work covered in this activity was determined to meet the urgent need national objective. GOSR is only providing the match for work related to restore power to the grid. Labor, equipment, and material costs associated with the restoration and repair of transmission and distribution system are included. Costs include both force account activities and those associated with assistance that other electrical providers provided as part of national emergency response compact. The compact addresses mutual assistance protocols and procedures and procurement of outside utility companies and electrical firms which come to provide expertise necessary to correctly and safely restore power following events nationwide. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. For this activity, one entity (LIPA) will be assisted once match payments are completed. Work done for LIPA was documented in multiple FEMA Project Worksheets (PWs). FEMA PWs, which include information about the location and nature of work, support each draw.

### Location Description:

This project will fund activities in Nassau, Suffolk and Rockaway Peninsula in Queens which comprise the LIPA energy grid.

### Activity Progress Narrative:



LIPA is a State of New York Public Energy Authority, located on Long Island that provides power to over 95 percent of residents and businesses on Long Island. LIPAs system was significantly impacted by Hurricane Irene and Superstorm Sandy. As a public entity it applied to FEMA for Public Assistance to address storm related damages and was found to be eligible for the program. Q1 expenditures for this activity were for the non-federal share or local match payment for FEMA Public Assistance related work corresponding to 152 Hurricane Irene Project Worksheets (PWs). The PWs captured the work performed by National Grid and other electric utility crews from public utilities and electrical contractors throughout the country who came to New York to assist LIPA following Hurricane Irene through emergency electrical utility mutual assistance agreements that are in place that restore power following major events. The emergency work performed restored and repaired LIPAs transmission and distribution system, restoring power to LIPAs customers throughout Long Island and parts of Queens. A majority of the PWs covered repairs to circuits throughout LIPAs service territory, tying to individual substations. While the match payment directly benefitted LIPA it primarily assisted Long Island residents and businesses who rely on LIPAs power and may have had to pay for the local match requirement through increased utility rates. GOSR is in the process of conducting an extensive review of LIPAs PWs to determine the national objective, after receiving information from LIPA at the substation and damage location level. GOSR is using LIPAs electrical grid data to determine service areas for substations to assess what work benefited LMI communities and neighborhoods on Long Island. GOSR expects in future quarters to reclassify some of the LIPA UN activities to LMI activities after this very detailed robust GIS analysis of the supporting documentation is completed and overlaid with HUD data.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>R3-Match-PF-LMI</b>
<b>Activity Title:</b>	<b>Public Facilities R3 - LMI</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
R3-Match

**Project Title:**  
Non-Federal Share Match Program R3

**Projected Start Date:**  
06/09/2015

**Projected End Date:**  
06/08/2017

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
New York State

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$900,000.00
<b>Total Budget</b>	(\$12,750,000.00)	\$900,000.00
<b>Total Obligated</b>	\$385,588.31	\$628,207.44
<b>Total Funds Drawdown</b>	\$385,588.31	\$628,207.44
<b>Program Funds Drawdown</b>	\$385,588.31	\$628,207.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$319,881.92	\$535,249.32
New York State	\$319,881.92	\$535,249.32
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw.

### Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

### Activity Progress Narrative:

This narrative covers the following activities: Round 3 FEMA Public Assistance local government match for public facilities, LMI and UN. During Q1 GOSR reimbursed the State for FEMA PA local match payments made in SFY16. This activity corresponds with and has the same actions as Public Infra Facilities LMI and UN actions in Rounds 1 and 2. R3 provided additional funding to support match payment for public entities who are in the FEMA Public Assistance match program for 5 declared events. During the quarter, GOSR made match payments that reimbursed



the State of New York for 389 project worksheets (PWs) from 209 applicants that had to undertake HUD eligible public facilities non-federal share match activities related to Hurricane Irene, Superstorm Sandy, Winter Storm NEMO or 2013 Upstate Floods. 11 PWs from 9 applicants were determined to meet the LMI area benefit national objective. 378 PWs from 204 applicants met the urgent need national objective. Q1 expenditures for these activities included program costs, to reimburse the state for the non-federal share payments for FEMA Categories C through G PWs, and costs related to project delivery. These FEMA categories are for work that is needed to repair and rebuild a public facility which sustained direct damage from a declared event. While the work is "emergency" in nature because the repairs are directly a result of a presidentially declared event, FEMA separates immediate post storm stabilization and emergency work that occurs, captured in Category A and Category B, from long term repairs that are captured in Category C-G. In the quarter, GOSR also began to conduct an extensive review of national objective determinations for the PA match program, looking at payments made from SFY 2013 - 2016. GOSR expects in future quarters to reclassify the national objective for some activities from these fiscal years after additional supporting documentation is obtained and analyzed.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/9

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** R3-Match-PF-UN  
**Activity Title:** Public Facilities R3 - UN

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 R3-Match

**Project Title:**  
 Non-Federal Share Match Program R3

**Projected Start Date:**  
 06/09/2015

**Projected End Date:**  
 06/08/2017

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 New York State

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,500,000.00
<b>Total Budget</b>	(\$4,000,000.00)	\$10,500,000.00
<b>Total Obligated</b>	\$7,872,869.16	\$9,175,926.45
<b>Total Funds Drawdown</b>	\$7,872,869.16	\$9,175,926.45
<b>Program Funds Drawdown</b>	\$7,872,869.16	\$9,175,926.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,970,196.78	\$9,175,926.45
New York State	\$7,970,196.78	\$9,175,926.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw.

**Location Description:**

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

**Activity Progress Narrative:**

This narrative covers the following activities: Round 3 FEMA Public Assistance local government match for public facilities, LMI and UN. During Q1 GOSR reimbursed the State for FEMA PA local match payments made in SFY16. This activity corresponds with and has the same actions as Public Infra Facilities LMI and UN actions in Rounds 1 and 2. R3 provided additional funding to support match payment for public entities who are in the FEMA Public Assistance match program for 5 declared events. During the quarter, GOSR made match payments that reimbursed the State of New York for 389 project worksheets (PWs) from 209 applicants that had to undertake HUD eligible



public facilities non-federal share match activities related to Hurricane Irene, Superstorm Sandy, Winter Storm NEMO or 2013 Upstate Floods. 11 PWs from 9 applicants were determined to meet the LMI area benefit national objective. 378 PWs from 204 applicants met the urgent need national objective. Q1 expenditures for these activities included program costs, to reimburse the state for the non-federal share payments for FEMA Categories C through G PWs, and costs related to project delivery. These FEMA categories are for work that is needed to repair and rebuild a public facility which sustained direct damage from a declared event. While the work is emergency in nature because the repairs are directly a result of a presidentially declared event, FEMA separates immediate post storm stabilization and emergency work that occurs, captured in Category A and Category B, from long term repairs that are captured in Category C-G. In the quarter, GOSR also began to conduct an extensive review of national objective determinations for the PA match program, looking at payments made from SFY 2013 - 2016. GOSR expects in future quarters to reclassify the national objective for some activities from these fiscal years after additional supporting documentation is obtained and analyzed.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/204

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>R3-Match-Plan</b>
<b>Activity Title:</b>	<b>Non-Federal Match Planning R3</b>

**Activity Category:**

Planning

**Project Number:**

R3-Match

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Non-Federal Share Match Program R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$506,277.31	\$1,602,367.60
<b>Total Funds Drawdown</b>	\$506,277.31	\$1,602,367.60
<b>Program Funds Drawdown</b>	\$506,277.31	\$1,602,367.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,094,254.74	\$1,592,738.10
New York State	\$1,094,254.74	\$1,592,738.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Planning activities related to the development of New York State’s program through which CDBG funds will be used to provide the non-Federal match payment required by FEMA, Federal DOT, and other Federal Agency’s grants to New York State. Planning activities include the gathering of information about needs, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State’s progress in implementing this program. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

**Location Description:**

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

**Activity Progress Narrative:**

This activity corresponds with and has the same planning activities as shown in Rounds 1 and 2. GOSR is running one of the largest HUD match programs in the nation’s history. GOSR currently assists units of local government in addressing community recovery needs by providing the non-federal share or local match for three Federal disaster recovery related programs. The programs are the FEMA Public Assistance program which is providing assistance to



over 700 units of government across New York, FEMA HMGP Global Match program, which maximizes GOSR buyout program and obtains match credit from FEMA for homes purchased and made into permanent green space allowing other resiliency projects to be funded with 100% FEMA funds, and EPA's Superstorm Sandy Storm water Loan Mitigation Grant program, which assists Sandy-impacted communities by providing funds that will make their wastewater system more resilient and less likely to fail following future storm events. Each of these programs requires that GOSR staff and its subcontractors assess, collect, and analyze information and data that these Federal agencies require and then conduct additional reviews to ensure that the projects are HUD CDBG-DR eligible through funding recommendations. This activity captures the work that is performed which leads up to the match recommendation being made and payments being requested and shown in other R3-Match activities.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R3-Match-PS-LMI  
**Activity Title:** Public Services R3 - LMI

**Activity Category:**

Public services

**Project Number:**

R3-Match

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Federal Share Match Program R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total Budget</b>	(\$10,500,000.00)	\$600,000.00
<b>Total Obligated</b>	\$398,590.49	\$552,429.37
<b>Total Funds Drawdown</b>	\$398,590.49	\$552,429.37
<b>Program Funds Drawdown</b>	\$398,590.49	\$552,429.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$412,529.28	\$507,971.59
New York State	\$412,529.28	\$507,971.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work). Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw.

**Location Description:**

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

**Activity Progress Narrative:**

This narrative covers the following activities: Round 3 FEMA Public Assistance local government match for public services, LMI and UN. During Q1 GOSR reimbursed the State for FEMA PA local match payments made in SFY16. This activity corresponds with and has the same actions as Public Services LMI and UN actions in Rounds 1 and 2. R3



provides additional funding to support match payment for public entities who are in the FEMA Public Assistance match program for 5 declared events. During the quarter, GOSR made match payments that reimbursed the State of New York for 321 project worksheets (PWs) from 255 applicants that had to undertake HUD eligible public service related non-federal share match activities related to Hurricane Irene, Superstorm Sandy, Winter Storm NEMO or 2013 Upstate Floods. 24 PWs from 20 applicants were determined to meet the LMI area benefit national objective. 297 PWs from 237 applicants met the urgent need national objective. Q1 expenditures for these activities included program costs, to reimburse the state for the non-federal share payments for FEMA Category B (emergency protective services) PWs, and costs related to project delivery. In the quarter, GOSR also began to conduct an extensive review of national objective determinations for the PA match program, looking at payments made from SFY 2013 - 2016. GOSR expects in future quarters to reclassify the national objective for some activities from these fiscal years after additional supporting documentation is obtained and analyzed.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/20

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** R3-Match-PS-UN  
**Activity Title:** Public Services R3 - UN

**Activity Category:**

Public services

**Project Number:**

R3-Match

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Federal Share Match Program R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$16,000,000.00
<b>Total Budget</b>	\$6,500,000.00	\$16,000,000.00
<b>Total Obligated</b>	\$14,453,647.65	\$15,645,018.47
<b>Total Funds Drawdown</b>	\$14,453,647.65	\$15,645,018.47
<b>Program Funds Drawdown</b>	\$14,453,647.65	\$15,645,018.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,920,820.22	\$15,645,018.47
New York State	\$14,920,820.22	\$15,645,018.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work). Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw.

**Location Description:**

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

**Activity Progress Narrative:**

This narrative covers the following activities: Round 3 FEMA Public Assistance local government match for public services, LMI and UN. During Q1 GOSR reimbursed the State for FEMA PA local match payments made in SFY16. This activity corresponds with and has the same actions as Public Services LMI and UN actions in Rounds 1 and 2. R3 provides additional funding to support match payment for public entities who are in the FEMA Public Assistance



match program for 5 declared events. During the quarter, GOSR made match payments that reimbursed the State of New York for 321 project worksheets (PWs) from 255 applicants that had to undertake HUD eligible public service related non-federal share match activities related to Hurricane Irene, Superstorm Sandy, Winter Storm NEMO or 2013 Upstate Floods. 24 PWs from 20 applicants were determined to meet the LMI area benefit national objective. 297 PWs from 237 applicants met the urgent need national objective. Q1 expenditures for these activities included program costs, to reimburse the state for the non-federal share payments for FEMA Category B (emergency protective services) PWs, and costs related to project delivery. In the quarter, GOSR also began to conduct an extensive review of national objective determinations for the PA match program, looking at payments made from SFY 2013 - 2016. GOSR expects in future quarters to reclassify the national objective for some activities from these fiscal years after additional supporting documentation is obtained and analyzed.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/237

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: R3-PHA / Public Housing Authority Investments R3

**Grantee Activity Number:** R3-PHA-Herkimer-LMI

**Activity Title:** Herkimer PHA R3 - LMI

**Activity Category:**

Affordable Rental Housing

**Project Number:**

R3-PHA

**Projected Start Date:**

06/09/2015

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Public Housing Authority Investments R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**



Direct ( HouseHold )

**National Objective:**

Low/Mod

**Responsible Organization:**

Herkimer Housing Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,301.55
<b>Total Budget</b>	\$0.00	\$4,301.55
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.

**Location Description:**

Storm-damaged public housing in Herkimer, NY.

**Activity Progress Narrative:**

In Q1-2016, the GOSR reimbursed the State for local match amounts on work funded through the FEMA Public Assistance (PA) Grant Program. The FEMA PA program provides assistance to state, tribal, and local governments and government agencies and non-profit organizations to aid communities in recovery efforts following major declared disasters. GOSR plans to conduct unmet needs assessments in order to identify additional recovery- and resiliency-related investments in future quarters.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** R3-PHA-Ilion-LMI

**Activity Title:** Ilion PHA R3 - LMI

**Activity Category:**

Affordable Rental Housing

**Project Number:**

R3-PHA

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Housing Authority Investments R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ilion Housing Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$70,376.71
<b>Total Budget</b>	\$0.00	\$70,376.71
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.

**Location Description:**

Storm-damaged public housing in Ilion, NY.

**Activity Progress Narrative:**

In Q1-2016, the GOSR reimbursed the State for local match amounts on work funded through the FEMA Public Assistance (PA) Grant Program. The FEMA PA program provides assistance to state, tribal, and local governments and government agencies and non-profit organizations to aid communities in recovery efforts following major declared disasters. GOSR plans to conduct unmet needs assessments in order to identify additional recovery- and resiliency-related investments in future quarters.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** R3-PHA-Plattsburgh-LMI  
**Activity Title:** Plattsburgh PHA R3 - LMI

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
R3-PHA

**Projected Start Date:**  
06/09/2015

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Public Housing Authority Investments R3

**Projected End Date:**  
06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plattsburgh Housing Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$830.75
<b>Total Budget</b>	\$1,000.00	\$830.75
<b>Total Obligated</b>	\$830.75	\$830.75
<b>Total Funds Drawdown</b>	\$830.75	\$830.75
<b>Program Funds Drawdown</b>	\$830.75	\$830.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$830.75	\$830.75
Plattsburgh Housing Authority	\$830.75	\$830.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.

**Location Description:**

Storm-damaged public housing in Plattsburgh, NY.

**Activity Progress Narrative:**

In Q1-2016, the GOSR reimbursed the State for local match amounts on work funded through the FEMA Public Assistance (PA) Grant Program. The FEMA PA program provides assistance to state, tribal, and local governments and government agencies and non-profit organizations to aid communities in recovery efforts following major declared disasters. GOSR plans to conduct unmet needs assessments in order to identify additional recovery- and resiliency-related investments in future quarters.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** R3-PHA-THempstead-LMI  
**Activity Title:** THempstead PHA R3 - LMI

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
R3-PHA

**Projected Start Date:**  
06/09/2015

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Public Housing Authority Investments R3

**Projected End Date:**  
06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Hempstead Housing Authority

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,092.13
<b>Total Budget</b>	\$20,000.00	\$15,092.13
<b>Total Obligated</b>	\$15,092.13	\$15,092.13
<b>Total Funds Drawdown</b>	\$15,092.13	\$15,092.13
<b>Program Funds Drawdown</b>	\$15,092.13	\$15,092.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,092.13	\$15,092.13
Town of Hempstead Housing Authority	\$15,092.13	\$15,092.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.

**Location Description:**

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

**Activity Progress Narrative:**

In Q1-2016, the GOSR reimbursed the State for local match amounts on work funded through the FEMA Public Assistance (PA) Grant Program. The FEMA PA program provides assistance to state, tribal, and local governments and government agencies and non-profit organizations to aid communities in recovery efforts following major declared disasters. GOSR plans to conduct unmet needs assessments in order to identify additional recovery- and resiliency-related investments in future quarters.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: R3-RBD / Rebuild By Design R3

**Grantee Activity Number:** R3-RBD-NASSAU-PLAN

**Activity Title:** RBD - Nassau - Planning

**Activity Category:**

Planning

**Project Number:**

R3-RBD

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Rebuild By Design R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$2,000,000.00

**Total Budget**

\$0.00

\$2,000,000.00

**Total Obligated**

\$27,891.52

\$53,440.17

**Total Funds Drawdown**

\$27,891.52

\$53,440.17

**Program Funds Drawdown**

\$27,891.52

\$53,440.17

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

### Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the mill river in Nassau through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planning and developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York State's "GOSR" need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalities and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

### Location Description:

Nassau County , NY, along, on and or near the Mill River

### Activity Progress Narrative:

This activity corresponds with planning activities that are being undertaken to support development of the Rebuild by Design Living with the Bay (LWTB) project located along the Mill River watershed in Nassau County, Long Island. The project area encompasses a river watershed and crosses multiple jurisdictional boundaries. Projects are expected to be implemented on State, County and local government property, in addition to land operated by public schools and public housing authorities. The project will also advance social resiliency and outreach components initiated during the competition phase. The area is highly urbanized and projects are being developed to address both storm surge and storm water impacts. Projects will take place in freshwater and saltwater sections of the Mill River. In addition to addressing non-point source pollution that is negatively impacting the rivers water quality and polluting the river, projects are being developed off river along storm drains and pipes to address flooding bottlenecks that have increased since Sandy. These projects are expected to improve water quality and remove plastics before water enters the river system. To address storm surge, a combination of green and grey infrastructure is planned for coastal and tidally influenced areas of the river. During the quarter, funds were expended for activities related to further developing the plan for the Northern section of the Living with the Bay project, which is freshwater, and where over 85% of the water enters the RBD project area. Amendments and Subrecipient agreements have been executed with two primary partners and land owners, Rockville Center and NYS Park. In the marine and coastal section of the project, GOSR met with Nassau County government to discuss projects located at and below Bay Park. GOSR also met with the East Rockaway School District, whose high school abuts a large tract of land directly on the river. GOSR continued to work with the design team, NYS DEC and USFWS to develop plans and strategies to reintroduce fish runs to the area and has determined where fish ladders need to be located in order for fish to swim from ocean to breeding grounds in freshwater sections of the river. Further planning also took place to discuss placement of trash wheels that will collect plastics and other debris from storm water drains and road systems. Additionally, GOSR met with two Public Housing Authorities to discuss project needs that are related to RBD. Funds were used to assist the NYS Office of Parks, Recreation, and Historic Preservation in conducting field and design work and to develop work strategies for Smith Pond in Rockville Center. Previously, funds were expended to support the Living with the Bay design team to attend GOSR and community based meetings, perform data analysis, and design public outreach material. The design team produced a Road Map report detailing the entire project, each of its components, and all interventions proposed.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>R3-RBD-SI-PLAN</b>
<b>Activity Title:</b>	<b>RBD - Staten Island - Planning</b>

<b>Activity Category:</b> Planning	<b>Activity Status:</b> Under Way
<b>Project Number:</b> R3-RBD	<b>Project Title:</b> Rebuild By Design R3
<b>Projected Start Date:</b> 06/09/2015	<b>Projected End Date:</b> 06/08/2017
<b>Benefit Type:</b> Area ( )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> New York State

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$940,061.36	\$1,256,183.22
<b>Total Funds Drawdown</b>	\$940,061.36	\$1,256,183.22
<b>Program Funds Drawdown</b>	\$940,061.36	\$1,256,183.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$981,976.65	\$1,256,183.22
New York State	\$981,976.65	\$1,256,183.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Planning activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York State's progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State "GOSR", project subrecipients, and or the winning design team "SCAPE" and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.

**Location Description:**

Staten Island, NY near Tottenville

**Activity Progress Narrative:**

This activity corresponds with planning activities that need to be undertaken to support development of the Living Breakwaters Rebuild by Design project in the community of Tottenville, Staten Island, New York. During the quarter, funds were expended for activities related to developing the 30 percent schematic design for the Living Breakwaters project, which is expected to be completed in October 2016. In the current quarter, funds were



expended to perform field work and modeling needed to design the project. The Living Breakwaters design team utilized funds to attend GOSR and community based meetings including a Citizens Advisory Committee meeting, perform data analysis, design public outreach material and develop breakwater design scenarios. The environmental review team continued to develop the EIS and finalize the scope of work for the project.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** R3-Rental / Rental Properties Program R3

**Grantee Activity Number:** R3-Rental-13StateStreet-LMI

**Activity Title:** 13 State Street R3 - LMI

**Activity Category:**

Affordable Rental Housing

**Project Number:**

R3-Rental

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Properties Program R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State

Overall

Jan 1 thru Mar 31, 2016

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$19,449.05
<b>Total Budget</b>	\$100,000.00	\$19,449.05
<b>Total Obligated</b>	\$6,482.29	\$6,482.29
<b>Total Funds Drawdown</b>	\$6,482.29	\$6,482.29
<b>Program Funds Drawdown</b>	\$6,482.29	\$6,482.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,482.29	\$6,482.29
New York State	\$6,482.29	\$6,482.29
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The proposed project Norstar and Metroplex propose to redevelop the vacant building located at 13 State Street in Schenectady into a mixed use, mixed income for area seniors. The concept includes 61 residential units with 44,200 S.F. and approximately 4,467 S.F. of common space, and 8,650 S.F. of commercial and community supportive facility space. The residential structure includes 47 one bedroom one bath units averaging approximately 686 S.F., 12 one bedroom with den units averaging 842 S.F., and 2 two bedroom one bath units of 1,268 S.F. The project includes 29 units targeted to seniors with incomes of 50 percent or less of AMI, 24 units targeted to 60 percent or less of AMI, and 8 units targeted to 80 percent or less of AMI.

### Location Description:

The project is a redevelopment of a former YMCA located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

### Activity Progress Narrative:

This narrative is reflective of Round 3 13 State Street LMI during Q1-2016. The Affordable Housing Fund conditionally reserved 13 State Street 6.675 million dollars to develop 64 units of affordable senior housing. The award to 13 State Street is conditioned upon assembling other necessary sources of financing, passing environmental review, completing background checks, and other due diligence required by State and Federal law. The project was in the review process during Q1-2016. No funds have been disbursed. The anticipated project construction start date is no later Q2-2016 with a two-year construction period.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** R3-Rental-Binghamton-LMI  
**Activity Title:** Binghamton Gateway R3 - LMI

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
R3-Rental

**Projected Start Date:**  
06/09/2015

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Properties Program R3

**Projected End Date:**  
06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
First Ward Action Council

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,006,658.53
<b>Total Budget</b>	\$1,600,000.00	\$1,006,658.53
<b>Total Obligated</b>	\$243,514.34	\$767,252.83
<b>Total Funds Drawdown</b>	\$243,514.34	\$767,252.83
<b>Program Funds Drawdown</b>	\$243,514.34	\$756,974.17
<b>Program Income Drawdown</b>	\$0.00	\$10,278.66
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$247,000.19	\$764,242.42
First Ward Action Council	\$247,000.19	\$764,242.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamton’s First Ward. Binghamton Gateway Homes (“Gateway”) meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments – 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts.

This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households within incomes at or below 50% AMI and 25 are targeted to households with incomes at or below 60% AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan. Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active.

**Location Description:**

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee – multiple sites within the First Ward neighborhood had moderate to major damage, and a few of this project’s sites have been vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program – Broome County (March 2014) calls for



improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems.

The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

### Activity Progress Narrative:

This narrative is reflective of Round 3 Binghamton Gateway LMI during Q1-2016. The Affordable Housing Fund awarded Binghamton Gateway a total of 6.97 million dollars to develop 37 units of affordable housing to be funded through multiple Obligation funding Rounds. To date, the Affordable Housing Fund disbursed funds in both Round 2 and Round 3 for the loan closing and progress of the project. Construction is in progress on the project. Construction completion is scheduled for September 2016.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** R3-Rental-CardinalCove-LMI

**Activity Title:** Cardinal Cove R3 - LMI

**Activity Category:**

Affordable Rental Housing

**Project Number:**

R3-Rental

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Properties Program R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cardinal Cove, L.P.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,872,521.95
<b>Total Budget</b>	(\$1,450,000.00)	\$4,872,521.95
<b>Total Obligated</b>	\$1,623,158.52	\$3,272,521.95
<b>Total Funds Drawdown</b>	\$1,623,158.52	\$3,272,521.95
<b>Program Funds Drawdown</b>	\$1,623,158.52	\$3,271,378.64
<b>Program Income Drawdown</b>	\$0.00	\$1,143.31
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,625,878.16	\$3,269,511.55
Cardinal Cove, L.P.	\$1,625,878.16	\$3,269,511.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GOSR awarded Sepp, Inc.(as applicant) in joint venture with Lakewood Development/2+4 Development (as Developer) of Cardinal Cove, a new construction development for low-income households in the Village of Endicott, Town of Union, NY. Cardinal Cove meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. This disaster relief project involves the new construction of 50 affordable units in 25 duplex buildings, as well as a separate community building. In addition to providing much-needed affordable housing, by keeping families in the area the Cardinal Cove will help to stabilize the neighborhood's commercial center. The project's community building will house the manager's office, community space, a computer lab, and community laundry facilities. The site will include a playground, individual driveways at each townhouse, and an on-site storm water retention system. Cardinal Cove will consist of twelve (12) 1BR apartments, 26 2Br apartments, and 12 3BR apartments, thus providing affordable housing appropriate for a range of household compositions. 50% (25) of the units will be affordable to households up to 50% of AMI and 60% of AMI, respectively. The Affirmative Fair Housing Marketing Plan includes a priority for applicants who received assistance from the Disaster Housing Assistance Program (DHAP), and provides a marketing preference for 3 units that shall be fully accessible and marketed to individuals with mobility impairments, and 2 units to individuals with vision or hearing impairments.

**Location Description:**

The Cardinal Cove project is located in the town of Union, Broome County, New York. Union suffered extensive damage from storms in 2006 and again in 2011 from Tropical Storm Lee – a 50 Unit mobile home park located approximately 1 mile from the Cardinal Cove site was decommissioned as a result of flooding during Tropical Storm Lee. The NY Rising Community Reconstruction Program – Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and



sanitary sewer systems. The project will be located at 397 Glendale Drive in the Village of Endicott, in the Town of Union, in the County of Broome within New York State 13760.

### Activity Progress Narrative:

This narrative is reflective of Round 3 Cardinal Cove LMI during Q1-2016. The Affordable Housing Fund awarded the Cardinal Cove developer a total of 6.4 million dollars to develop 50 units of affordable housing to be funded through multiple Obligation funding Rounds. To date, the Affordable Housing Fund disbursed funds in Round 3 for construction progress payments for the project. Construction is in progress on the project. Construction completion is scheduled for June 2016.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** R3-Rental-CayugaMeadows-LMI

**Activity Title:** Cayuga Meadows R3 - LMI

**Activity Category:**

Affordable Rental Housing

**Project Number:**

R3-Rental

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Properties Program R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Conifer Realty, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,809.74
<b>Total Budget</b>	\$100,000.00	\$10,809.74
<b>Total Obligated</b>	\$2,180.54	\$2,180.54
<b>Total Funds Drawdown</b>	\$2,180.54	\$2,180.54
<b>Program Funds Drawdown</b>	\$2,180.54	\$2,180.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,180.54	\$2,180.54
Conifer Realty, LLC	\$2,180.54	\$2,180.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Development of 68 units of affordable senior housing.

**Location Description:**

Located in the West Hill Section of Ithaca, NY. Located within NYRCR Amityville and Copiague plan which noted a need to develop replacement housing stock in Tompkins County as a result of Irene and Lee.

**Activity Progress Narrative:**

This narrative is reflective of Round 3 Cayuga Meadows LMI during Q1-2016. The Affordable Housing Fund conditionally reserved Cayuga Meadows 6.4 million dollars to develop 68 units of affordable senior housing. The award to Cayuga Meadows is conditioned upon assembling other necessary sources of financing, passing environmental review, completing background checks, and other due diligence required by State and Federal law. The project was in the review process during Q1-2016. No funds have been disbursed. The anticipated project construction start date is no later Q3-2016 with a two-year construction period.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** R3-Rental-CopiagueCommons-LMI

**Activity Title:** Copiague Commons R3 - LMI

**Activity Category:**

Affordable Rental Housing

**Project Number:**

R3-Rental

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Properties Program R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Conifer Realty, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,834,964.10
<b>Total Budget</b>	(\$600,000.00)	\$6,834,964.10
<b>Total Obligated</b>	\$1,913,196.57	\$6,725,835.07
<b>Total Funds Drawdown</b>	\$1,913,196.57	\$6,725,835.07
<b>Program Funds Drawdown</b>	\$1,913,196.57	\$6,725,835.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,910,335.07	\$6,721,835.07
Conifer Realty, LLC	\$1,910,335.07	\$6,721,835.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 76 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining 14 units will serve families earning up to 90 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project's financing.

**Location Description:**

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarter of the hamlet's housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

**Activity Progress Narrative:**

This narrative is reflective of Round 3 Copiague Commons LMI during Q1-2016. The Affordable Housing Fund awarded the developer a total of 8.75 million dollars to develop 90 units of affordable and workforce housing to be funded through multiple Obligation funding Rounds. At Construction loan closing in Q4-2015, the Affordable Housing Fund disbursed Round 3 funds for loan closing payments and non-construction-related costs for the project. Construction completion is scheduled for December 2016.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** R3-Rental-DePaulJLA-LMI

**Activity Title:** DePaul JLA R3 - LMI

**Activity Category:**

Affordable Rental Housing

**Project Number:**

R3-Rental

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Properties Program R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

DePaul Properties, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,952,005.57
<b>Total Budget</b>	\$150,000.00	\$1,952,005.57
<b>Total Obligated</b>	\$90,870.35	\$1,952,005.57
<b>Total Funds Drawdown</b>	\$90,870.35	\$1,952,005.57
<b>Program Funds Drawdown</b>	\$90,870.35	\$1,952,005.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$96,236.57	\$1,946,005.57
DePaul Properties, Inc.	\$96,236.57	\$1,946,005.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DePaul Properties, Inc. will construct fifty (50) units of affordable housing in Schenectady for households earning up to 60 percent of area median income (AMI). 25 units will be set aside for participants of the Medicaid Redesign Team Financing Program. The building will have three levels and approximately 50,000 square feet. There will be 46 one-bedroom units and 4 two-bedroom units. The project is located in Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

**Location Description:**

The site includes 758, 766 -782 Albany Street, 311-313 Schenectady Street, adjacent lots along Hulett Street. The project is located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

**Activity Progress Narrative:**

This narrative is reflective of Round 3 DePaul JLA LMI during Q1-2016. The Affordable Housing Fund awarded the developer a total of 4.725 million dollars to develop 50 units of affordable and workforce housing to be funded through multiple Obligation funding Rounds. To date, the Affordable Housing Fund disbursed funds in Round 3 for loan closing payments and non-construction-related costs for the project. Construction is in progress on the project. Construction completion is scheduled for December 2016.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** R3-Rental-HighlandMeadows-LMI

**Activity Title:** Highland Meadows R3 - LMI

**Activity Category:**

Affordable Rental Housing

**Project Number:**

R3-Rental

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Properties Program R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$74,337.45
<b>Total Budget</b>	\$100,000.00	\$74,337.45
<b>Total Obligated</b>	\$10,349.50	\$10,349.50
<b>Total Funds Drawdown</b>	\$10,349.50	\$10,349.50
<b>Program Funds Drawdown</b>	\$10,349.50	\$10,349.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,349.50	\$10,349.50
New York State	\$10,349.50	\$10,349.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The projects will provide 68 units of affordable housing for households at or below 80 percent of AMI.

**Location Description:**

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

**Activity Progress Narrative:**

This narrative is reflective of Round 3 Highland Meadows LMI during Q1-2016. The Affordable Housing Fund conditionally reserved Highland Meadows 7 million dollars to develop 68 units of affordable housing. The award to Highland Meadows is conditioned upon assembling other necessary sources of financing, passing environmental review, completing background checks, and other due diligence required by State and Federal law. The project was in the review process during Q1-2016. No funds have been disbursed. The anticipated project construction start date is no later Q2-2016 with a two-year construction period.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** R3-Rental-LudlowCommons-LMI

**Activity Title:** Ludlow Commons R3 - LMI

**Activity Category:**

Affordable Rental Housing

**Project Number:**

R3-Rental

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Properties Program R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Westhab, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,782,895.48
<b>Total Budget</b>	(\$200,000.00)	\$2,782,895.48
<b>Total Obligated</b>	\$84,620.16	\$2,782,895.48
<b>Total Funds Drawdown</b>	\$84,620.16	\$2,782,895.48
<b>Program Funds Drawdown</b>	\$84,620.16	\$2,782,895.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$138,542.07	\$2,779,885.07
Westhab, Inc.	\$138,542.07	\$2,779,885.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GOSR awarded Westhab, Inc.(as sponsor) and Ludlow Commons Limited Partnership (as Beneficial Owner) of Ludlow Commons, a new construction development for low-income senior households in the City of Yonkers, Westchester County, NY. Ludlow Commons involves the new construction of 70 affordable 1- and 2-bedroom apartments of elderly households with at least one household member 62 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 6,945 square feet. The building will provide surface parking, a laundry room, a community room, access to computers, a wellness/management office, a landscaped outdoor patio in the rear yard, and additional outdoor seating in the front. By being only ½ block from South Broadway, residents will be within walking distance of shopping, municipal and health services and multiple public transportation options. Residents will have convenient access to the county-wide bus and Para-Transit lines, MTA bus service to NY City, and Metro North train service to NY City and northern Hudson Valley communities.

**Location Description:**

Ludlow Commons will be located at 7-17 Ludlow Street in the Town of Yonkers, in the County of Westchester within New York State 10701. It will provide 70 affordable senior apartments in a heavily storm damaged area. The City and County suffered significant damage in Superstorm Sandy--118 rental units in Westchester were damaged in one of the three covered storms, 839 owner-occupied units were damaged, for a total of 957.

**Activity Progress Narrative:**

This narrative is reflective of Round 3 Ludlow Commons LMI during Q1-2016. The Affordable Housing Fund



awarded the developer a total of 3.4 million dollars to develop 72 units of affordable senior housing to be funded through multiple Obligation funding Rounds. To date, the Affordable Housing Fund disbursed funds in Round 3 for loan closing payments and non-construction-related costs for the project. No funds were disbursed in Q1-2016. Construction completion is scheduled for December 2016.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R3-Rental-OwegoGardens-LMI

**Activity Title:** Owego Gardens R3 - LMI

**Activity Category:**

Affordable Rental Housing

**Project Number:**

R3-Rental

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Properties Program R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Home Leasing LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,101,541.72
<b>Total Budget</b>	\$900,000.00	\$2,101,541.72
<b>Total Obligated</b>	\$987,643.34	\$2,101,541.72
<b>Total Funds Drawdown</b>	\$987,643.34	\$2,101,541.72
<b>Program Funds Drawdown</b>	\$987,643.34	\$2,101,541.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$662,526.44	\$1,703,431.53
Home Leasing LLC	\$662,526.44	\$1,703,431.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80% of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios/balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga County's bus system aka "Ride Tioga" can be found in the Village square just across the bridge.

**Location Description:**

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85% of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee; over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential



and commercial properties.

### Activity Progress Narrative:

This narrative is reflective of Round 3 Owego Gardens LMI during Q1-2016. The Affordable Housing Fund awarded the Owego Gardens developer a total of 6.8 million dollars to develop 62 units of affordable housing to be funded through multiple Obligation funding Rounds. To date, the Affordable Housing Fund disbursed funds in Round 3 for construction progress payments and other eligible project costs. Construction is in progress on the project. Construction completion is scheduled for September 2017.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** R3-Rental-Peconic-LMI

**Activity Title:** Peconic R3 - LMI

**Activity Category:**

Affordable Rental Housing

**Project Number:**

R3-Rental

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Properties Program R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Conifer Realty, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,183.77
<b>Total Budget</b>	(\$3,100,000.00)	\$13,183.77
<b>Total Obligated</b>	\$13,183.77	\$13,183.77
<b>Total Funds Drawdown</b>	\$13,183.77	\$13,183.77
<b>Program Funds Drawdown</b>	\$13,183.77	\$13,183.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,183.77	\$13,183.77
Conifer Realty, LLC	\$13,183.77	\$13,183.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Development of 48 units of affordable and workforce housing. 42 units will be made available for renters at or below 50 percent of AMI. 6 units would be available for applicants at or below 120 percent of AMI.

**Location Description:**

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

**Activity Progress Narrative:**

This narrative is reflective of Round 3 Peconic Crossing LMI during Q1-2016. The Affordable Housing Fund conditionally reserved Peconic Crossing 4.5 million dollars to develop 42 units of affordable housing. The award to Highland Meadows is conditioned upon assembling other necessary sources of financing, passing environmental review, completing background checks, and other due diligence required by State and Federal law. The project was in the review process during Q1-2016. No funds have been disbursed. The anticipated project construction start date is no later Q3-2016 with a two-year construction period.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R3-Rental-Repair-LMI

**Activity Title:** Rental Repair R3 - LMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

R3-Rental

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Properties Program R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,050,000.00
Total Budget	(\$2,000,000.00)	\$8,050,000.00
Total Obligated	\$2,256,512.54	\$5,902,859.41
Total Funds Drawdown	\$2,281,627.63	\$5,902,859.41
Program Funds Drawdown	\$2,237,479.33	\$4,437,077.32
Program Income Drawdown	\$44,148.30	\$1,465,782.09
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,540,198.98	\$5,617,428.39
New York State	\$2,540,198.98	\$5,617,428.39
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Rehabilitation or reconstruction of renter occupied housing.

**Location Description:**

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

**Activity Progress Narrative:**

This narrative is reflective of Round 3 SRR (UN and LMI) during Q1-2016. The Rental Property Program continued to issue both Initial, MidPoint, and Final payments for Reimbursement, Repair, and all forms of Optional Payments. From inception to date, the Program has paid 595 applicants, including 595 initial, 134 midpoint and 96 final payments (40 LMI, 56 UN). The remainder of the applicants received either Initial or Optional payments. 226 applicants were paid by checks calculated during Q1-2016. The total universe of active applicants is 689. During Q1-2016, the Program revised many of its requirements for midpoint payment, allowing applicants to receive up to 50 percent of their total Repair or Reimbursement award. Specifically, we now allow and track applicants anticipating future relocations to pass for midpoint payment requirement. The Program also focused on environmental reporting, working with applicants in need of remediation work. These efforts significantly increased the rate of environmental clearances, allowing applicants to pass this requirement for midpoint payment. The program is continuing to review the performance metrics and may update them as needed in the next quarter



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	20		40/54	
# of Substantially Rehabilitated	2		3/4	
# of Elevated Structures	5		10/14	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	22		53/81	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	22		53/81	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	8	8	22	23/50	19/31	53/81	79.25
# Renter Households	8	8	22	23/50	19/31	53/81	79.25

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** R3-Rental-Repair-UN

**Activity Title:** Rental Repair R3 - UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

R3-Rental

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Rental Properties Program R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,050,000.00
<b>Total Budget</b>	\$4,300,000.00	\$19,050,000.00
<b>Total Obligated</b>	\$4,122,462.13	\$14,548,826.32
<b>Total Funds Drawdown</b>	\$4,162,154.60	\$14,548,826.32
<b>Program Funds Drawdown</b>	\$3,072,163.45	\$10,370,048.33
<b>Program Income Drawdown</b>	\$1,089,991.15	\$4,178,777.99
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,460,438.09	\$13,331,011.14
New York State	\$4,460,438.09	\$13,331,011.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation or reconstruction of renter occupied housing.

**Location Description:**

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

**Activity Progress Narrative:**

This narrative is reflective of Round 3 SRR (UN and LMI) during Q1-2016. The Rental Property Program continued to issue both Initial, MidPoint, and Final payments for Reimbursement, Repair, and all forms of Optional Payments. From inception to date, the Program has paid 595 applicants, including 595 initial, 134 midpoint and 96 final payments (40 LMI, 56 UN). The remainder of the applicants received either Initial or Optional payments. 226 applicants were paid by checks calculated during Q1-2016. The total universe of active applicants is 689. During Q1-2016, the Program revised many of its requirements for midpoint payment, allowing applicants to receive up to 50 percent of their total Repair or Reimbursement award. Specifically, we now allow and track applicants anticipating future relocations to pass for midpoint payment requirement. The Program also focused on environmental reporting, working with applicants in need of remediation work. These efforts significantly increased the rate of environmental clearances, allowing applicants to pass this requirement for midpoint payment. The program is continuing to review the performance metrics and may update them as needed in the next quarter



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	24		42/82	
# of Substantially Rehabilitated	2		4/7	
# of Elevated Structures	4		13/20	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	33		79/119	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	33		79/119	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	33	0/0	0/0	79/119	0.00	
# Renter Households	0	0	33	0/0	0/0	79/119	0.00	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** R3-Rental-SPARC-LMI

**Activity Title:** SPARC R3 - LMI

**Activity Category:**

Affordable Rental Housing

**Project Number:**

R3-Rental

**Projected Start Date:**

06/09/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Properties Program R3

**Projected End Date:**

06/08/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Preservation Corporation

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$24,589.69	\$60,424.48
<b>Total Funds Drawdown</b>	\$24,589.69	\$60,424.48
<b>Program Funds Drawdown</b>	\$24,589.69	\$60,424.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,424.48	\$60,424.48
Community Preservation Corporation	\$60,424.48	\$60,424.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Assisting in the administration of the Small Project Affordable Rental Construction Program. The project anticipates making multiple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units.

**Location Description:**

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee throughout the State of New York.

**Activity Progress Narrative:**

During the quarter, the SPARC program made administrative payments to the Community Preservation Corporation (CPC). During this time, CPC engaged in program set up for the SPARC program including issuance of an Request for Proposals for Qualified Developers to build 8-20 unit affordable housing project across New York State.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: R3-SmBusiness / Small Business Program R3

**Grantee Activity Number:** R3-SB-Ment

**Activity Title:** Small Business Mentoring R3

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

R3-SmBusiness

**Project Title:**

Small Business Program R3

**Projected Start Date:**

06/09/2015

**Projected End Date:**

06/08/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New York State

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

**To Date**

N/A

\$250,000.00

**Total Budget**

\$0.00

\$250,000.00

**Total Obligated**

\$0.00

\$187,739.13

**Total Funds Drawdown**

\$0.00

\$187,739.13

**Program Funds Drawdown**

\$0.00

\$187,739.13

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$187,739.13

New York State

\$0.00

\$187,739.13



Match Contributed

\$0.00

\$0.00

**Activity Description:**

The Business Mentor NY Program is a pilot planning program that seeks to assess the impact of providing opportunities for New York State entrepreneurs and small businesses to overcome challenges and foster growth. The plan is being developed through a pilot web-based system that will connect storm impacted small businesses and entrepreneurs with larger, more established mentor businesses. The planning funds will not be used to fund mentors or technical assistance. Rather, the web-based system will provide the platform for facilitating the mentor/mentee connections that will result in the provision pro-bono services and /or technical assistance to storm impacted small businesses. The Empire State Development will provide quarterly reports and a final plan that details the results, outcomes, strengths and weaknesses of the pilot program and provides a suggested path for permanently implementing and maintaining the program.

**Location Description:**

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

**Activity Progress Narrative:**

Through Business Mentor NY, the State connects small business owners with mentors representing a cross-section of sectors and industries. As of Q1 2016, more than 2865 small businesses and 1129 mentors are participating in the innovative program, having held 1266 engagements and providing one-on-one counsel and guidance for establishments in need.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** R3-SBJ-LMI

**Activity Title:** Small Business Jobs R3 - LMI

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

R3-SmBusiness

**Project Title:**

Small Business Program R3

**Projected Start Date:**

06/09/2015

**Projected End Date:**

06/08/2017

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New York State

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$13,000,000.00
<b>Total Budget</b>	(\$1,000,000.00)	\$13,000,000.00
<b>Total Obligated</b>	\$4,954,408.06	\$10,765,022.70
<b>Total Funds Drawdown</b>	\$4,956,807.06	\$10,765,022.70
<b>Program Funds Drawdown</b>	\$4,592,651.42	\$10,142,136.81
<b>Program Income Drawdown</b>	\$364,155.64	\$622,885.89
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,386,314.63	\$10,509,074.51
New York State	\$5,386,314.63	\$10,509,074.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant and/or loan assistance to eligible businesses to cover working capital, machinery and equipment, furniture and fixtures, renovation and reconstruction activities. Not-for profits will be eligible to receive the same, except for working capital.

**Location Description:**

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

**Activity Progress Narrative:**

This narrative covers the following activities: Round 3 Small Business Jobs (UN and LMI). During Q1-2016, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application intake, application reviews, and program design for businesses that retain jobs primarily for low to moderate income (LMI) individuals. Programmatic accomplishments achieved in Q1-2016 include 66 businesses received grant award letters and 70 businesses completed all of the required grant conditions and signed a grant agreement with the State. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need is based on the demographics information provided by the business at the later stages of their application. As of May 1st, 2015 the program closed to new applications. By the end of Q4-2015, all



applications were submitted to the State for review that will result in an ultimate award determination. The awards will assist businesses with meeting storm-related working capital needs, replacing lost inventory, machinery/equipment, and repair/mitigation activities. As a result of HUD's recent monitoring visit, the Program is currently reassessing the methodology for how LMI is determined for applications. Once a revised National Objective methodology is implemented, the Program will update all LMI/UN classifications. Since program inception through the end of Q1-2016, 156 LMI and 35 UN businesses have received their full assistance from Round 3 funding.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	72	222/321
# of Businesses	44	156/286

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	341	29	377	1644/74	148/447	1940/572	92.37

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	421	30	541	1973/447	172/74	2403/572	89.26

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** R3-SBJ-UN

**Activity Title:** Small Business Jobs R3 - UN

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

R3-SmBusiness

**Project Title:**

Small Business Program R3

**Projected Start Date:**

06/09/2015

**Projected End Date:**

06/08/2017

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

New York State

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,750,000.00
<b>Total Budget</b>	\$0.00	\$4,750,000.00
<b>Total Obligated</b>	\$863,919.64	\$1,775,605.60
<b>Total Funds Drawdown</b>	\$890,821.64	\$1,775,605.60
<b>Program Funds Drawdown</b>	\$890,821.64	\$1,775,605.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$847,690.57	\$1,699,481.53
New York State	\$847,690.57	\$1,699,481.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant and/or loan assistance to eligible businesses to cover working capital, machinery and equipment, furniture and fixtures, renovation and reconstruction activities. Not-for profits will be eligible to receive the same, except for working capital.

**Location Description:**

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

**Activity Progress Narrative:**

This narrative covers the following activities: Round 3 Small Business Jobs (UN and LMI). During Q1-2016, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application intake, application reviews, and program design for businesses that retain jobs primarily for low to moderate income (LMI) individuals. Programmatic accomplishments achieved in Q1-2016 include 66 businesses received grant award letters and 70 businesses completed all of the required grant conditions and signed a grant agreement with the State. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need is based on the demographics information provided by the business at the later stages of their application. As of May 1st, 2015 the program closed to new applications. By the end of Q4-2015, all





applications were submitted to the State for review that will result in an ultimate award determination. The awards will assist businesses with meeting storm-related working capital needs, replacing lost inventory, machinery/equipment, and repair/mitigation activities. As a result of HUD's recent monitoring visit, the Program is currently reassessing the methodology for how LMI is determined for applications. Once a revised National Objective methodology is implemented, the Program will update all LMI/UN classifications. Since program inception through the end of Q1-2016, 156 LMI and 35 UN businesses have received their full assistance from Round 3 funding.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	28	50/80
# of Businesses	17	35/72

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	24	11	90	35/93	22/21	293/148	19.45

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	24	12	93	40/93	23/21	304/148	20.72

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: R3-TMC / Tourism Marketing Campaign R3

**Grantee Activity Number:** R3-TMC-State  
**Activity Title:** State Tourism Marketing Campaign R3

**Activity Category:**  
 Tourism (Waiver Only)

**Activity Status:**  
 Under Way

**Project Number:**  
 R3-TMC

**Project Title:**  
 Tourism Marketing Campaign R3



**Projected Start Date:**

06/09/2015

**Projected End Date:**

06/08/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

New York State

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$1,000,000.00	\$4,000,000.00
<b>Total Obligated</b>	\$3,015,458.59	\$3,015,458.59
<b>Total Funds Drawdown</b>	\$3,015,458.59	\$3,015,458.59
<b>Program Funds Drawdown</b>	\$3,015,458.59	\$3,015,458.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,015,458.59	\$3,015,458.59
New York State	\$3,015,458.59	\$3,015,458.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Marketing and advertising for seasonal tourism industry impacted by the storms.

**Location Description:**

Areas impacted by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee

**Activity Progress Narrative:**

This is a new activity. During Round 3, the GOSR made a subrecipient payment based on documentation received for implementing the Tourism and Marketing Program, of which the majority of activity took place in between June 2013 and the summer of 2014. To help ensure a continued flow of visitors to NYS regions during the seasons that followed the storm, the NYS Division of Tourism engaged in a campaign across all its platforms to highlight the Sandy-impacted areas and the tremendous tourism assets available to be enjoyed. These efforts included a \$ 29.5 million paid television, digital and out-of-home ILOVENY advertising campaign, as well as promotions through ILOVENY's vigorous public relations, social media, website, live event promotion, tour operator engagement and print collateral programs. By utilizing the campaign's multiple platforms to promote the vacation regions affected by Hurricane Sandy, New York State and the Division of Tourism were able to help the areas rebound and continue the important flow of visitors to their attractions and activities.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	1