

Grantee: New York

Grant: B-13-DS-36-0001

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: B-13-DS-36-0001	Obligation Date:	Award Date:
Grantee Name: New York	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$4,416,882,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,416,882,000.00	Estimated PI/RL Funds: \$84,500,000.00	
Total Budget: \$4,501,382,000.00		

Disasters:

Declaration Number
FEMA-4085-NY

Narratives

Disaster Damage:

Recovery Needs:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,178,117,426.56
Total Budget	(\$23,673,128.43)	\$4,178,117,426.56
Total Obligated	\$54,261,089.12	\$3,766,264,767.23
Total Funds Drawdown	\$34,602,887.81	\$3,730,686,934.76
Program Funds Drawdown	\$34,602,887.81	\$3,647,847,159.36
Program Income Drawdown	\$0.00	\$82,839,775.40
Program Income Received	\$0.00	\$82,840,363.38
Total Funds Expended	\$105,617,129.85	\$3,796,882,774.91
Most Impacted and Distressed Expended	\$39,226,372.29	\$3,354,309,368.44
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		31.25%
Overall Benefit Percentage (Actual)		34.72%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$662,532,300.00	\$55,618,272.44
Limit on Admin/Planning	\$883,376,400.00	\$310,480,922.57
Limit on Admin	\$220,844,100.00	\$168,868,081.64
Most Impacted and Distressed Threshold (Projected)	\$3,356,830,320.00	\$3,731,954,450.36

Overall Progress Narrative:

The State has allocated CDBG-DR funds to four major program areas: Housing, Small Business, Community Reconstruction, and Infrastructure including Rebuild by Design. The State has continued progress on recovery efforts across all programs throughout Q2 2020 and continues to ensure that it is serving the individuals, small businesses, and communities impacted by Sandy, Irene, and Lee. Additional information on these programs and detailed quarter programmatic updates can be found in the appropriate program narratives in this QPR. GOSR has continued to consult with HUD on the national objectives for all of the activities. Any changes identified based on HUD's guidance will be reflected in GOSR's QPR.

As of the end of Q2 2020, the State's Community Reconstruction and Infrastructure programs have closed out 84 projects, with 2 projects having been closed out in Q2 2020. The total number of project closeouts for the State's Community Reconstruction and Infrastructure program reflects a correction made to account for 23 projects that were closed out prior to Q1 2020 and 2 projects that were reported as having closed out in Q1 2020 that actually closed out in Q2 2020. The State's Small Business program has closed out 87% of applicants. Finally, the State's Single Family Housing program has closed 88% of applicants and the Rental Properties program has closed 69% of applicants. 100% of applicants in both the NY Rising Condominium and Cooperative Program and the Small Project Affordable Rental Construction programs are closed out and 93% of the Affordable Housing Fund projects are also complete. The current COVID-19 pandemic has caused some delays. Further details of these delays are expanded upon within the QPR.

During Q2 2020, non-substantial Action Plan Amendment 25 was submitted to HUD in April 2020. APA 25 reallocates funds between programs, clarifies the Overall Benefit requirement, and updates Internal Audit and Covered Project descriptions, and updates the Action Plan to ensure clarity and consistency. Substantial APA 26 was posted for public comment in June 2020. APA 26 reallocates funds between programs, and updates the impact and unmet needs analysis, previously submitted Covered Projects, Living With the Bay RBD project and the Citizen Participation Plan for RBD and GOSR. The Action Plan and all amendments can be found on GOSR's website.

Staff levels are being maintained as programs progress. At the end of Q2 2020 GOSR totaled 156 employees working throughout the state. Staff levels will continue to meet the needs of the recovery programs. The current COVID-19 pandemic has caused some delays. Further details of these delays are expanded upon within the QPR.

During the quarter, budget changes were made in order to establish new DRGR activities. Budget changes were also made to lower the budgets of activities within a round that expended funds more slowly and to raise the budgets of activities that were expending funds faster. The following activities were affected by the budget changes. The State has attached a list of activities affected by the budget changes as Supporting Documentation to the QPR.

Funds drawdown in the following activities does not match funds expenditure because funds drawdown in the final days of a quarter is typically expended in the first days of a following quarter. The State has attached a list of activities affected by the budget changes as Supporting Documentation to the QPR.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$2,702,922,000.00)	\$0.00
NY03MFH-R1, C. Multi-Family Housing Mitigation	\$0.00	\$0.00	\$0.00
R1-Admin, H. Administration R1	\$0.00	\$18,209,039.89	\$18,209,039.89
R1-Buyout, B. Buyout and Acquisition Rnd. 1	\$0.00	\$213,036,557.23	\$213,036,557.23
R1-ComRecon, G. Community Reconstruction Rnd. 1	\$0.00	\$5,000,000.00	\$5,000,000.00
R1-INFRA, Local Government and Critical Infrastructure	\$0.00	\$119,819.80	\$119,819.80
R1-Match, F. Non-Federal Share Match Program	\$0.00	\$49,724,119.69	\$49,724,119.69
R1-Single Family Housing, A. Recreate NY Smart Home	\$0.00	\$304,598,611.40	\$304,598,611.40
R1-SmBusiness, D. Small Business Program Rnd. 1	\$0.00	\$26,853,303.39	\$26,853,303.39
R1-TMC, E. Tourism Marketing Campaign	\$0.00	\$22,458,548.60	\$22,458,548.60

R2-Admin, H. Administration R 2	(\$2,352,864.69)	\$33,574,665.34	\$31,221,800.65
R2-Buyout, B. Buyout and Acquisition Rnd. 2	\$2,313,617.53	\$168,691,307.63	\$165,017,886.78
R2-ComRecon, G. Community Reconstruction Rnd. 2	\$0.00	\$35,152,227.89	\$35,126,895.49
R2-E-RBD, Rebuild By Design R2 Extended	\$0.00	\$0.00	\$0.00
R2-IMA, I. IMA Rnd. 2	\$0.00	\$14,765,598.52	\$14,765,598.52
R2-INFRA, Local Government and Critical Infrastructure	\$31,430.44	\$17,168,456.88	\$17,168,456.88
R2-Match, F. Non-Federal Share Match Program Rnd. 2	\$0.00	\$101,446,469.95	\$101,435,483.97
R2-Rental, Rental Properties Program R2	\$0.00	\$14,540,337.27	\$14,314,082.07
R2-Single Family Housing, A. Recreate NY Smart Home	\$0.00	\$399,455,606.26	\$399,012,419.99
R2-SmBusiness, D. Small Business Program Rnd 2	\$7,816.72	\$25,874,339.63	\$24,931,625.75
R2-TMC, Tourism Marketing Campaign R2	\$0.00	\$0.00	\$0.00
R3-Admin, Administration R3	(\$5,913.65)	\$41,497,969.26	\$40,261,332.21
R3-Buyout, Buyout and Acquisition R3	\$0.00	\$158,440,468.33	\$138,707,879.12
R3-ComRecon, Community Reconstruction R3	\$0.00	\$3,890,335.92	\$17,622,554.19
R3-E-RBD Nassau, Rebuild By Design Nassau R3 Extended	\$0.00	\$137,840.20	\$1,006,340.55
R3-E-RBD Staten Island, Rebuild By Design Staten Island	\$0.00	\$3,002,532.91	\$3,002,532.91
R3-IMA, IMA R3	\$0.00	\$13,172,060.49	\$12,598,517.44
R3-INFRA, Local Government and Critical Infrastructure	\$5,913.65	\$33,183,994.79	\$33,181,761.15
R3-Match, Non-Federal Share Match Program R3	\$0.00	\$74,377,426.16	\$74,277,504.77
R3-PHARP, Public Housing Authority Investments R3	\$0.00	\$556,658.71	\$54,535.98
R3-Rental, Rental Properties Program R3	\$0.00	\$60,836,468.35	\$51,324,664.71
R3-Single Family Housing, Recreate NY Smart Home	\$0.00	\$423,597,762.98	\$405,970,303.27
R3-SmBusiness, Small Business Program R3	\$0.00	\$19,607,427.30	\$18,984,541.41
R3-TMC, Tourism Marketing Campaign R3	\$0.00	\$3,015,458.59	\$3,015,458.59
R4-Admin, Administration R4	\$0.00	\$30,904,896.16	\$30,783,736.90
R4-Buyout, Buyout and Acquisition R4	\$0.00	\$67,068,845.67	\$62,657,859.35
R4-ComRecon, Community Reconstruction R4	\$0.00	\$29,762,837.19	\$53,375,094.32
R4-E-RBD Nassau, Rebuild By Design Nassau R4 Extended	\$0.00	\$5,787,356.62	\$5,787,356.62
R4-E-RBD Staten Island, Rebuild By Design Staten Island	\$0.00	\$8,212,643.38	\$8,212,643.38
R4-IMA, IMA R4	\$0.00	\$22,596,664.90	\$21,655,942.94
R4-INFRA, Local Government and Critical Infrastructure	\$0.00	\$92,317,607.95	\$92,251,485.95
R4-Match, Non-Federal Share Match Program R4	\$0.00	\$7,055,156.37	\$7,036,920.39
R4-PHARP, Public Housing Authority Investments R4	\$0.00	\$6,103,842.36	\$6,103,842.36
R4-Rental, Rental Properties Program R4	\$0.00	\$75,764,844.94	\$73,918,890.03
R4-Single Family Housing, Recreate NY Smart Home	\$0.00	\$183,736,426.46	\$173,754,819.97
R4-SmBusiness, Small Business Program R4	\$0.00	\$10,933,446.97	\$10,655,445.88
R4-TMC, Tourism Marketing Campaign R4	\$0.00	\$3,803,785.51	\$3,803,785.51
R5-Admin, Administration R5	\$0.00	\$11,277,998.62	\$11,277,998.62
R5-Buyout, Buyout and Acquisition R5	\$0.00	\$15,089,047.37	\$14,755,759.33
R5-ComRecon, Community Reconstruction R5	\$0.00	\$36,072,024.28	\$35,293,470.21
R5-IMA, IMA R5	\$0.00	\$7,676,925.18	\$7,639,535.75
R5-INFRA, Local Government and Critical Infrastructure	\$0.00	\$2,412,541.51	\$2,407,982.20
R5-Match, Non-Federal Share Match Program R5	\$0.00	\$1,084,501.67	\$1,084,501.67
R5-PHARP, Public Housing Authority Investments R5	\$0.00	\$1,211,078.83	\$1,211,078.83
R5-Rental, Rental Properties Program R5	\$0.00	\$2,011,544.26	\$2,011,544.26
R5-Single Family Housing, Recreate NY Smart Home	\$0.00	\$264,592,771.90	\$263,611,407.64
R5-SmBusiness, Small Business Program R5	\$0.00	\$2,839,681.62	\$2,798,931.89
R5EXT-Admin, Administration R5 Extended	\$5,246,880.75	\$85,379,530.73	\$35,762,290.71
R5EXT-Buyout, Buyout and Acquisition R5 Extended	\$1,071,845.63	(\$22,100,278.20)	\$18,409,663.74
R5EXT-ComRecon, Community Reconstruction 5 Extended	\$7,596,465.42	\$387,733,129.98	\$94,731,401.71
R5EXT-IMA, IMA R5 EXT	\$748,639.23	\$13,788,750.91	\$10,077,377.64
R5EXT-INFRA, Local Government and Critical Infrastructure	(\$3,505,877.74)	\$126,949,656.24	\$33,912,472.27



R5EXT-Match, Non-Federal Share Match Program R5	\$137,736.97	(\$26,814,529.77)	\$1,107,957.73
R5EXT-PHARP, Public Housing Authority Investments R5	\$49,692.02	\$11,375,627.10	\$3,218,406.34
R5EXT-RBD Nassau, Rebuild By Design Nassau R5	\$1,457,635.29	\$118,215,176.29	\$10,566,002.53
R5EXT-RBD Staten Island, Rebuild By Design Staten Island	\$567,025.35	\$48,784,823.71	\$4,384,991.91
R5EXT-Rental, Rental Properties Program R5 Extended	\$5,929,854.49	\$83,504,679.57	\$67,263,762.67
R5EXT-Single Family Housing, Recreate NY Smart Home	\$15,123,854.45	\$105,352,544.99	\$229,559,120.93
R5EXT-SmBusiness, Small Business Program R5 Extended	\$179,135.95	\$4,499,617.81	\$3,761,500.78

Activities

Project # / R1-Single Family Housing / A. Recreate NY Smart Home

Grantee Activity Number: R1-HSG-LMI
Activity Title: Recreate NY Smart Home Repair R1 - LMI

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: R1-Single Family Housing	Project Title: A. Recreate NY Smart Home Repair &
Projected Start Date: 05/15/2013	Projected End Date: 09/29/2022
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$121,866,281.59
Total Budget	\$0.00	\$121,866,281.59
Total Obligated	\$0.00	\$121,866,281.59
Total Funds Drawdown	\$0.00	\$121,866,281.59
Program Funds Drawdown	\$0.00	\$121,866,281.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$121,866,281.59
Most Impacted and Distressed Expended	\$82,168.63	\$113,006,602.92
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee, with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R1 - UN

Activitiy Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: R1-Single Family Housing	Project Title: A. Recreate NY Smart Home Repair &
Projected Start Date: 05/16/2013	Projected End Date: 09/30/2022
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$182,732,329.81
Total Budget	\$0.00	\$182,732,329.81
Total Obligated	\$0.00	\$182,732,329.81
Total Funds Drawdown	\$0.00	\$182,732,329.81
Program Funds Drawdown	\$0.00	\$182,732,329.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$182,732,329.81
Most Impacted and Distressed Expended	(\$91,413.05)	\$176,263,605.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee, with the priority areas being Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures	This Report Period Total	Cumulative Actual Total / Expected Total
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# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R1-SmBusiness / D. Small Business Program Rnd. 1

Grantee Activity Number:	R1-SBR-PLANNING A
Activity Title:	Small Business Repair Planning A R1

<div>Activitiy Category:</div> <div>Planning</div> <div>Project Number:</div> <div>R1-SmBusiness</div> <div>Projected Start Date:</div> <div>10/29/2012</div> <div>Benefit Type:</div> <div>Area Benefit (Census)</div> <div>National Objective:</div> <div>N/A</div>	<div>Activity Status:</div> <div>Completed</div> <div>Project Title:</div> <div>D. Small Business Program Rnd. 1</div> <div>Projected End Date:</div> <div>06/26/2015</div> <div>Completed Activity Actual End Date:</div> <div></div> <div>Responsible Organization:</div> <div>New York State</div>
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$400,461.89
Total Budget	\$0.00	\$400,461.89
Total Obligated	\$0.00	\$400,461.89
Total Funds Drawdown	\$0.00	\$400,461.89

Program Funds Drawdown	\$0.00	\$400,461.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$400,461.89
New York State	\$0.00	\$400,461.89
Most Impacted and Distressed Expended	\$0.00	\$318,358.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning and program design of a grant program intended to assist small business with repair of storm damage. Funding was provided for development of software, outreach, and initial communications and intake of potential applicants. However, after initial planning efforts, the State decided not to implement a separate repair program. Applicants who applied to this program were transferred to the Small Business Jobs program.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.
Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.
Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	4346910	2394070	14678835	45.92

LMI%:	45.92
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-TMC-State
Activity Title:	State Tourism Marketing Campaign R1

Activitiy Category:	Activity Status:
Tourism (Waiver Only)	Under Way
Project Number:	Project Title:
R1-TMC	E. Tourism Marketing Campaign
Projected Start Date:	Projected End Date:
05/16/2013	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$21,958,548.60
Total Budget	\$0.00	\$21,958,548.60
Total Obligated	\$0.00	\$21,958,548.60
Total Funds Drawdown	\$0.00	\$21,958,548.60
Program Funds Drawdown	\$0.00	\$21,958,548.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,958,548.60
Most Impacted and Distressed Expended	\$19,565.60	\$19,804,415.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Marketing and advertising for seasonal tourism industry impacted by the storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee. This includes the counties of Albany, Bronx, Broome, Chemung, Chenango, Clinton, Delaware, Essex, Franklin, Fulton, Greene, Hamilton, Herkimer, Kings, Montgomery, Nassau, New York, Oneida, Orange, Otsego, Putnam, Queens, Rensselaer, Richmond, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Tioga, Tompkins, Ulster, Warren, Washington, and Westchester. Beneficiary data is calculated using 2010 ACS data, and 2015 fiscal year thresholds.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Posted Advertisements for	0	81150/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	45.92
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-Admin / H. Administration R 2

Grantee Activity Number:	R2-Admin
Activity Title:	General Administration R2

Activitiy Category:	Administration	Activity Status:	Under Way
Project Number:	R2-Admin	Project Title:	H. Administration R 2
Projected Start Date:	01/12/2014	Projected End Date:	09/29/2022
Benefit Type:	N/A	Completed Activity Actual End Date:	
National Objective:	N/A	Responsible Organization:	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$31,221,800.65
Total Budget	(\$2,352,864.69)	\$31,221,800.65
Total Obligated	(\$2,352,864.69)	\$31,221,800.65
Total Funds Drawdown	(\$2,352,864.69)	\$31,221,800.65

Program Funds Drawdown	(\$2,352,864.69)	\$31,221,800.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$7,058,594.07)	\$26,516,071.27
New York State	(\$7,058,594.07)	\$26,516,071.27
Most Impacted and Distressed Expended	(\$2,122,048.66)	\$28,158,942.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-Buyout / B. Buyout and Acquisition Rnd. 2

Grantee Activity Number:	R2-BOH-AQU-ACQFOROPENSOURCE-LMI
Activity Title:	Acquisition for Open Space SuffolkC - R2 - LMI

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R2-Buyout	B. Buyout and Acquisition Rnd. 2

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$32,941.90
Total Budget	\$32,941.90	\$32,941.90
Total Obligated	\$32,941.90	\$32,941.90
Total Funds Drawdown	\$32,941.90	\$32,941.90
Program Funds Drawdown	\$32,941.90	\$32,941.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$98,825.70	\$98,825.70
New York State	\$98,825.70	\$98,825.70
Most Impacted and Distressed Expended	\$32,941.90	\$32,941.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of properties in high hazard areas for the creation of open space in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County.

Activity Progress Narrative:

The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title:	Acquisition for Affordable Housing - R2 - LMI

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R2-Buyout	B. Buyout and Acquisition Rnd. 2
Projected Start Date:	Projected End Date:
01/13/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,731,954.16
Total Budget	\$36,079.22	\$2,731,954.16
Total Obligated	\$36,079.22	\$2,731,954.16
Total Funds Drawdown	\$36,079.22	\$2,731,954.16
Program Funds Drawdown	\$36,079.22	\$1,720,935.69
Program Income Drawdown	\$0.00	\$1,011,018.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108,237.66	\$2,804,112.60
New York State	\$108,237.66	\$2,804,112.60
Most Impacted and Distressed Expended	\$36,079.22	\$2,731,954.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R2 - UN

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R2-Buyout	B. Buyout and Acquisition Rnd. 2
Projected Start Date:	Projected End Date:
01/13/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$95,941,566.00
Total Budget	\$1,105,529.04	\$95,941,566.00
Total Obligated	\$1,105,529.04	\$95,941,566.00
Total Funds Drawdown	\$1,105,529.04	\$95,941,566.00
Program Funds Drawdown	\$1,105,529.04	\$95,058,160.62
Program Income Drawdown	\$0.00	\$883,405.38
Program Income Received	\$0.00	\$66,168,853.06
Total Funds Expended	\$3,316,587.12	\$98,152,624.08
New York State	\$3,316,587.12	\$98,152,624.08
Most Impacted and Distressed Expended	\$1,102,433.56	\$95,672,929.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk counties and parts of Staten Island.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

# of Parcels acquired	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-BOH-FPR-LMB
Activity Title:	Buyout for Flood Plain Restoration - R2 - LMB

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R2-Buyout	B. Buyout and Acquisition Rnd. 2
Projected Start Date:	Projected End Date:
05/14/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$28,169,813.19
Total Budget	\$323,644.12	\$28,169,813.19
Total Obligated	\$323,644.12	\$28,169,813.19
Total Funds Drawdown	\$323,644.12	\$28,169,813.19
Program Funds Drawdown	\$323,644.12	\$27,402,483.00
Program Income Drawdown	\$0.00	\$767,330.19
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$970,932.36	\$28,817,101.43
New York State	\$970,932.36	\$28,817,101.43
Most Impacted and Distressed Expended	\$323,644.12	\$28,169,813.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property. This activity was originally known as R2-FPR-UN. The activity is known as R2-BOH-FPR-LMB, which reflects that the activity is benefitting Low and Moderate Income households that have their homes bought out and qualify under LMB. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-BOH-FPR-SUFFOLK-LMI
Activity Title:	Buyout in Suffolk County - R2 - LMI

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R2-Buyout	B. Buyout and Acquisition Rnd. 2
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$119,218.30
Total Budget	\$119,218.30	\$119,218.30
Total Obligated	\$119,218.30	\$119,218.30
Total Funds Drawdown	\$119,218.30	\$119,218.30
Program Funds Drawdown	\$119,218.30	\$119,218.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$357,654.90	\$357,654.90
New York State	\$357,654.90	\$357,654.90
Most Impacted and Distressed Expended	\$119,218.30	\$119,218.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary buyout of properties in high hazard areas in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County. Includes the Towns of Riverhead, Mastic Beach, and Patchogue.

Activity Progress Narrative:

The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-BOH-FPR-UN-C
Activity Title:	Buyout for Flood Plain Restoration - R2 - UN-C

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R2-Buyout	B. Buyout and Acquisition Rnd. 2
Projected Start Date:	Projected End Date:
05/14/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,367,732.64
Total Budget	\$696,204.95	\$4,367,732.64
Total Obligated	\$696,204.95	\$4,367,732.64
Total Funds Drawdown	\$696,204.95	\$4,367,732.64
Program Funds Drawdown	\$696,204.95	\$4,367,732.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,088,614.85	\$5,760,142.54
New York State	\$2,088,614.85	\$5,760,142.54
Most Impacted and Distressed Expended	\$696,204.95	\$4,367,732.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				7.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R2-INFRA-BayParkeE3-PF-UN
Activity Title:	Bay Park Phase E3 Electrical Mitigation - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R2-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/13/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$31,430.44
Total Budget	\$31,430.44	\$31,430.44
Total Obligated	\$31,430.44	\$31,430.44
Total Funds Drawdown	\$31,430.44	\$31,430.44
Program Funds Drawdown	\$31,430.44	\$31,430.44

Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94,291.32	\$94,291.32
Nassau County DPW	\$94,291.32	\$94,291.32
Most Impacted and Distressed Expended	\$31,430.44	\$31,430.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMAs Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

The budget for this activity was revised.The activity data for this activity were changed.There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	23.75
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-Rental / Rental Properties Program R2

Grantee Activity Number:

R2-Rental-Repair-LMI

Activity Title:

Rental Repair R2 - LMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Project Number:
R2-Rental

Projected Start Date:
01/13/2014

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Properties Program R2

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,897,633.98
Total Budget	\$0.00	\$4,897,633.98
Total Obligated	\$0.00	\$4,897,633.98
Total Funds Drawdown	\$0.00	\$4,897,633.98
Program Funds Drawdown	\$0.00	\$4,813,795.21
Program Income Drawdown	\$0.00	\$83,838.77
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,897,633.98
Most Impacted and Distressed Expended	\$135,338.23	\$4,227,147.89
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Rental-Repair-UN
Activity Title:	Rental Repair R2 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R2-Rental	Rental Properties Program R2
Projected Start Date:	Projected End Date:
01/13/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$8,170,812.65
Total Budget	\$0.00	\$8,170,812.65
Total Obligated	\$0.00	\$8,170,812.65
Total Funds Drawdown	\$0.00	\$8,170,812.65
Program Funds Drawdown	\$0.00	\$8,028,396.22
Program Income Drawdown	\$0.00	\$142,416.43
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,170,812.65
Most Impacted and Distressed Expended	(\$98,068.53)	\$7,708,344.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-Single Family Housing / A. Recreate NY Smart Home

Grantee Activity Number:	R2-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R2 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R2-Single Family Housing	A. Recreate NY Smart Home Repair &
Projected Start Date:	Projected End Date:
01/13/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$176,190,770.87
Total Budget	\$0.00	\$176,190,770.87
Total Obligated	\$0.00	\$176,197,206.75

Total Funds Drawdown	\$0.00	\$176,190,770.87
Program Funds Drawdown	\$0.00	\$175,910,816.66
Program Income Drawdown	\$0.00	\$279,954.21
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$176,190,770.87
Most Impacted and Distressed Expended	\$118,797.04	\$163,381,701.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R2 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R2-Single Family Housing	A. Recreate NY Smart Home Repair &
Projected Start Date:	Projected End Date:
01/13/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$223,264,835.39
Total Budget	\$0.00	\$223,264,835.39
Total Obligated	\$0.00	\$223,264,835.39
Total Funds Drawdown	\$0.00	\$223,264,835.39
Program Funds Drawdown	\$0.00	\$223,101,603.33
Program Income Drawdown	\$0.00	\$163,232.06
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$223,264,835.39
Most Impacted and Distressed Expended	(\$111,689.70)	\$215,361,260.22
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-SmBusiness / D. Small Business Program Rnd 2

Grantee Activity Number:	R2-SBJ-LMI
Activity Title:	Small Business Jobs R2 - LMI

Activitiy Category: Econ. development or recovery activity that creates/retains	Activity Status: Under Way
Project Number: R2-SmBusiness	Project Title: D. Small Business Program Rnd 2
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Direct Benefit (Persons)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,717,000.76
Total Budget	\$398.21	\$4,717,000.76
Total Obligated	\$398.21	\$4,717,000.76
Total Funds Drawdown	\$398.21	\$4,717,000.76

Program Funds Drawdown	\$398.21	\$4,717,000.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,194.63	\$4,717,797.18
New York State	\$1,194.63	\$4,717,797.18
Most Impacted and Distressed Expended	\$695.34	\$3,264,112.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. Businesses assisted through this LMI Jobs activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R2-SBJ-MICRO-LMI
Activity Title:	Small Business Micro R2 - LMI

Activitiy Category:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
R2-SmBusiness	D. Small Business Program Rnd 2
Projected Start Date:	Projected End Date:
01/13/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$12,708,454.59
Total Budget	\$2,529.37	\$12,708,454.59
Total Obligated	\$2,529.37	\$12,708,454.59
Total Funds Drawdown	\$2,529.37	\$12,708,454.59
Program Funds Drawdown	\$2,529.37	\$12,708,454.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,588.11	\$12,713,513.33
New York State	\$7,588.11	\$12,713,513.33
Most Impacted and Distressed Expended	\$2,010.85	\$10,103,221.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-SBJ-UN-B
Activity Title:	Small Business Jobs R2 - UN

Activitiy Category:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
R2-SmBusiness	D. Small Business Program Rnd 2
Projected Start Date:	Projected End Date:
05/14/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,441,518.24
Total Budget	\$4,889.14	\$1,441,518.24
Total Obligated	\$4,889.14	\$1,441,518.24
Total Funds Drawdown	\$4,889.14	\$1,441,518.24
Program Funds Drawdown	\$4,889.14	\$1,376,800.43
Program Income Drawdown	\$0.00	\$64,717.81
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,667.42	\$1,451,296.52
New York State	\$14,667.42	\$1,451,296.52
Most Impacted and Distressed Expended	\$3,886.87	\$1,146,007.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.

Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.

Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego,

Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-Admin / Administration R3

Grantee Activity Number:	R3-Admin
Activity Title:	General Administration R3

Activitiy Category:

Administration

Project Number:

R3-Admin

Projected Start Date:

06/08/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration R3

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$41,492,055.61
Total Budget	\$0.00	\$41,492,055.61
Total Obligated	(\$5,913.65)	\$41,549,401.59
Total Funds Drawdown	(\$5,913.65)	\$41,492,055.61
Program Funds Drawdown	(\$5,913.65)	\$40,261,332.21
Program Income Drawdown	\$0.00	\$1,230,723.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$17,740.95)	\$41,480,228.31
New York State	(\$17,740.95)	\$41,480,228.31
Most Impacted and Distressed Expended	(\$5,333.53)	\$37,421,684.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-ComRecon / Community Reconstruction R3

Grantee Activity Number: R3-CR-BackupPwrforCriticalFacIts-PF-UN

Activity Title: BackupPwrforCriticalFacIts CR-R3

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Project Number:
R3-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction R3

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,272.77
Total Budget	\$1,272.77	\$1,272.77
Total Obligated	\$1,272.77	\$1,272.77
Total Funds Drawdown	\$1,272.77	\$1,272.77
Program Funds Drawdown	\$1,272.77	\$1,272.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,818.31	\$3,818.31
New York State	\$3,818.31	\$3,818.31
Most Impacted and Distressed Expended	\$1,272.77	\$1,272.77
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TEsperanceAuxBuilding-PF-UN
Activity Title:	Town of Esperance Auxiliary Building CR-R3

Activitiy Category:	Activity Status:
Construction of buildings for the general conduct of	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$20,975.75
Total Budget	(\$15,350.00)	\$20,975.75
Total Obligated	(\$15,350.00)	\$20,975.75
Total Funds Drawdown	(\$15,350.00)	\$20,975.75
Program Funds Drawdown	(\$15,350.00)	\$20,975.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$46,050.00)	(\$9,724.25)
Town of Esperance	(\$46,050.00)	(\$9,724.25)
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	33.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TEsperanceTownHallResto-PF-UN
Activity Title:	TEsperanceTownHallResto CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$20,555.00
Total Budget	\$15,350.00	\$20,555.00
Total Obligated	\$15,350.00	\$20,555.00
Total Funds Drawdown	\$15,350.00	\$20,555.00
Program Funds Drawdown	\$15,350.00	\$20,555.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,050.00	\$51,255.00
Town of Esperance	\$46,050.00	\$51,255.00
Most Impacted and Distressed Expended	\$15,350.00	\$20,555.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the renovation and expansion of the Esperance Town Hall outside the floodplain. It will be completed after the auxiliary municipal building is constructed first. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance, in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	25.83
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VSuffernHardenWWTP-PF-UN
Activity Title:	VSuffernHardenWWTP CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,692.25
Total Budget	\$667.85	\$2,692.25
Total Obligated	\$667.85	\$2,692.25
Total Funds Drawdown	\$667.85	\$2,692.25
Program Funds Drawdown	\$667.85	\$2,692.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,003.55	\$4,027.95
Dormitory Authority of the State of New York (DASNY)	\$2,003.55	\$4,027.95
Most Impacted and Distressed Expended	\$667.85	\$2,692.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Suffern.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-E-RBD Staten Island / Rebuild By Design Staten Island R3

Grantee Activity Number:	R3-RBD-SI-PLAN
Activity Title:	RBD - Staten Island - Planning

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R3-E-RBD Staten Island	Rebuild By Design Staten Island R3 Extended
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,002,532.91
Total Budget	(\$168,695.02)	\$3,002,532.91
Total Obligated	(\$168,695.02)	\$3,002,532.91
Total Funds Drawdown	\$0.00	\$3,002,532.91
Program Funds Drawdown	\$0.00	\$3,002,532.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,002,532.91

New York State	\$0.00	\$3,002,532.91
Most Impacted and Distressed Expended	\$0.00	\$3,002,532.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York State CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design, social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York State progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	28.5
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # /

R3-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:

R3-INFRA-BayParKE3-PF-UN

Activity Title:

Bay Park Phase E3 Electrical Mitigation - UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Project Number:
R3-INFRA

Projected Start Date:
06/09/2015

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Government and Critical Infrastructure

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Nassau County DPW

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$13,373,081.53
Total Budget	\$5,913.65	\$13,373,081.53
Total Obligated	\$5,913.65	\$13,373,081.53
Total Funds Drawdown	\$5,913.65	\$13,373,081.53
Program Funds Drawdown	\$5,913.65	\$13,373,081.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,740.95	\$13,384,908.83
Nassau County DPW	\$17,740.95	\$13,384,908.83
Most Impacted and Distressed Expended	\$5,913.65	\$13,373,081.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMAs Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	33.28
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R3-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,560,932.19
Total Budget	(\$934,520.20)	\$3,560,932.19
Total Obligated	(\$934,520.20)	\$3,560,932.19
Total Funds Drawdown	(\$25,568.13)	\$3,560,932.19
Program Funds Drawdown	(\$25,568.13)	\$3,558,698.55
Program Income Drawdown	\$0.00	\$2,233.64
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$76,704.39)	\$3,509,795.93
New York State	(\$76,704.39)	\$3,509,795.93
Most Impacted and Distressed Expended	(\$25,568.13)	\$3,560,932.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

During the quarter, GOSR incurred costs related to infrastructure program activities. GOSR utilized sub-contractors and vendors to perform this work. The work performed was to provide program management, environmental compliance, planning, legal, environmental compliance, and CDBG-DR grant eligibility services in support of the Infrastructure program microgrid projects. There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-SUFFOLKSEWER-PLAN
Activity Title:	Suffolk County Sewer Planning INFRA

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R3-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Suffolk County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$48,652.42
Total Budget	(\$35,112.15)	\$48,652.42
Total Obligated	(\$35,112.15)	\$48,652.42
Total Funds Drawdown	(\$35,112.15)	\$48,652.42
Program Funds Drawdown	(\$35,112.15)	\$48,652.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$105,336.45)	(\$21,571.88)
Suffolk County	(\$105,336.45)	(\$21,571.88)
Most Impacted and Distressed Expended	(\$35,112.15)	\$48,652.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The Suffolk County Coastal Resiliency Initiative will sewer over 8,000 properties in Suffolk County which currently rely on septic systems that were compromised during Superstorm Sandy and other storm events. Suffolk County will help fund staff in the areas of planning, engineering, public works, finance, environmental and public health to work on the sewer implementation strategy and gap analysis to evaluate the feasibility of extending sewer systems to four identified watershed areas that were impacted by Superstorm Sandy: Carlls River, Connetquot River, Forge River, and Patchogue River. The project is eligible as a CDBG-DR planning activity pursuant to a recently issued waiver allowing states in receipt of CDBG-DR funding, such as the State of New York, to utilize eligible planning activities normally available to entitlement communities identified at 24 CFR Section 570.2052 and 24 CFR Section 570.208d4, which state CDBG-DR funds expended for planning and administrative costs under Section 570.205 and Section 570.206 will be considered to address the national objectives of the CDBG program as a whole. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Carlls River including Town of Brookhaven, Hamlets of North Babylon, West Babylon, and Wyandanch. Connetquot River including Town of Islip, Hamlet of Great River. Patchogue River including Village of Patchogue. Forge River including Town of Brookhaven, Hamlets of Mastic and Shirley. Southwest Sewer District 3 including various Towns and Hamlets. Suffolk County (DUNS 065949190).

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	37.06
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-SuffolkSewers-Patchogue-PI-LMI
Activity Title:	Suffolk Sewers Patchogue River INFRA R3 LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Suffolk County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$60,680.28
Total Budget	\$60,680.28	\$60,680.28
Total Obligated	\$60,680.28	\$60,680.28
Total Funds Drawdown	\$60,680.28	\$60,680.28
Program Funds Drawdown	\$60,680.28	\$60,680.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$182,040.84	\$182,040.84
New York State	\$0.00	\$0.00
Suffolk County	\$182,040.84	\$182,040.84
Most Impacted and Distressed Expended	\$60,680.28	\$60,680.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Village of Patchogue. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Patchogue.

Activity Progress Narrative:

The budget for this activity was revised.The activity data for this activity were changed.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# Owner Households	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-Rental / Rental Properties Program R3

Grantee Activity Number:	R3-Rental-Repair-LMI
Activity Title:	Rental Repair R3 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R3-Rental	Rental Properties Program R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,398,401.39
Total Budget	\$0.00	\$9,398,401.39
Total Obligated	\$0.00	\$9,398,401.39
Total Funds Drawdown	\$0.00	\$9,398,401.39
Program Funds Drawdown	\$0.00	\$6,102,357.57
Program Income Drawdown	\$0.00	\$3,296,043.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,398,401.39

Most Impacted and Distressed Expended	\$259,709.69	\$8,111,760.24
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-Repair-UN
Activity Title:	Rental Repair R3 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R3-Rental	Rental Properties Program R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$23,463,545.29
Total Budget	\$0.00	\$23,463,545.29
Total Obligated	\$0.00	\$23,463,545.29
Total Funds Drawdown	\$0.00	\$23,463,545.29
Program Funds Drawdown	\$0.00	\$18,319,676.61
Program Income Drawdown	\$0.00	\$5,143,868.68
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,463,545.29
Most Impacted and Distressed Expended	(\$281,616.46)	\$22,135,508.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-Single Family Housing / Recreate NY Smart Home Repair

Grantee Activity Number:	R3-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R3 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R3-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$124,322,290.93
Total Budget	\$0.00	\$124,322,290.93

Total Obligated	\$0.00	\$124,322,290.93
Total Funds Drawdown	\$0.00	\$124,322,290.93
Program Funds Drawdown	\$0.00	\$115,312,055.15
Program Income Drawdown	\$0.00	\$9,010,235.78
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$124,322,290.93
Most Impacted and Distressed Expended	\$83,824.59	\$115,284,060.38
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R3-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R3 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R3-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$296,561,881.50
Total Budget	\$0.00	\$296,561,881.50
Total Obligated	\$0.00	\$296,561,881.50
Total Funds Drawdown	\$0.00	\$296,561,881.50
Program Funds Drawdown	\$0.00	\$287,944,657.57
Program Income Drawdown	\$0.00	\$8,617,223.93
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$296,561,881.50
Most Impacted and Distressed Expended	(\$148,357.03)	\$286,063,590.89
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-TMC / Tourism Marketing Campaign R3

Grantee Activity Number:	R3-TMC-State
Activity Title:	State Tourism Marketing Campaign R3

Activitiy Category: Tourism (Waiver Only)	Activity Status: Under Way
Project Number: R3-TMC	Project Title: Tourism Marketing Campaign R3
Projected Start Date: 06/09/2015	Projected End Date: 01/09/2019
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,015,458.59
Total Budget	\$0.00	\$3,015,458.59
Total Obligated	\$0.00	\$3,015,458.59
Total Funds Drawdown	\$0.00	\$3,015,458.59

Program Funds Drawdown	\$0.00	\$3,015,458.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,015,458.59
Most Impacted and Distressed Expended	\$2,686.85	\$2,719,642.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Marketing and advertising for seasonal tourism industry impacted by the storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee. This includes the counties of Albany, Bronx, Broome, Chemung, Chenango, Clinton, Delaware, Essex, Franklin, Fulton, Greene, Hamilton, Herkimer, Kings, Montgomery, Nassau, New York, Oneida, Orange, Otsego, Putnam, Queens, Rensselaer, Richmond, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Tioga, Tompkins, Ulster, Warren, Washington, and Westchester. Beneficiary data is calculated using 2010 ACS data, and 2015 fiscal year thresholds.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	9.31
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-ComRecon / Community Reconstruction R4

Grantee Activity Number:	R4-CR-BackupPwrforCriticalFacIts-PF-UN
Activity Title:	BackupPwrforCriticalFacIts CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:

07/27/2016

Benefit Type:
Area Benefit (Survey)
National Objective:
Urgent Need

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$51,714.38
Total Budget	(\$26,487.12)	\$51,714.38
Total Obligated	(\$26,487.12)	\$51,714.38
Total Funds Drawdown	(\$26,487.12)	\$51,714.38
Program Funds Drawdown	(\$13,987.12)	\$51,714.38
Program Income Drawdown	(\$12,500.00)	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$79,461.36)	(\$1,259.86)
Dormitory Authority of the State of New York (DASNY)	(\$79,461.36)	(\$1,259.86)
Most Impacted and Distressed Expended	(\$26,487.12)	\$51,714.38
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BackupPwrforCriticalInfra-PF-LMI
Activity Title:	BackupPwrforCriticalInfra CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Town of Walkill

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$65,703.68
Total Budget	\$26,099.00	\$65,703.68
Total Obligated	\$26,099.00	\$65,703.68
Total Funds Drawdown	\$26,099.00	\$65,703.68
Program Funds Drawdown	\$13,599.00	\$53,203.68
Program Income Drawdown	\$12,500.00	\$12,500.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,297.00	\$117,901.68
Town of Walkill	\$78,297.00	\$117,901.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design, purchase, and installation of approximately 16 solar-powered traffic signals with a redundant backup power source which will provide uninterrupted power to signals near the intersection of State Route 211 and State Route 17. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Walkill in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710016001, 360710015001, 360710112001, 360710151001, 360710151002, 360710113002, 360710114002, 360710111012, 360710112002, 360710015002, 360710016002, 360710013002, 360710012002, 360710011002, 360710011003, 360710016003, 360710015003, 360710112003, 360710114003, 360710113003, 360710151003, 360710151004, 360710113004, 360710016004, 360710016004, 360710110004, 360710011004, 360710113005, 360710151005, 360710151006.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	46.08
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYCWetlandCreatERiverPark-PLAN
Activity Title:	NYC Wetland Creation at East River Park CR-R4

Activitiy Category: Planning	Activity Status: Under Way
Project Number: R4-ComRecon	Project Title: Community Reconstruction R4
Projected Start Date: 07/26/2016	Projected End Date: 09/29/2022
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: The City of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$17.59
Total Budget	\$0.00	\$17.59
Total Obligated	\$0.00	\$17.59
Total Funds Drawdown	\$0.00	\$17.59
Program Funds Drawdown	\$0.00	\$17.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17.59
Most Impacted and Distressed Expended	\$17.59	\$17.59
Match Contributed	\$0.00	\$0.00

Activity Description:

NYC will construct a wetland, meadow, and pond in East River Park located adjacent to the FDR Drive on the LES. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Manhattan Census Tracts 000201 (block group 1), 000202 (block group 1,2,3,4,5), 001001 (block group 1), 001200 (block group 1,2,3), 001002 (block group 2,3), 001401 (block group 2)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0
Activity funds eligible for DREF	0	0/0

# of Plans or Planning Products	0	0/1
# of community engagement	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census				
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0
LMI%:	63.77			

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ReloTBloomGroveCentMainFacil-PF-UN
Activity Title:	ReloTBloomGroveCentMainFacil CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area Benefit (Survey) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Blooming Grove
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$283,475.75
Total Budget	(\$457,826.86)	\$283,475.75
Total Obligated	(\$457,826.86)	\$283,475.75
Total Funds Drawdown	(\$457,826.86)	\$283,475.75
Program Funds Drawdown	(\$457,589.04)	\$278,104.38
Program Income Drawdown	(\$237.82)	\$5,371.37
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,373,480.58)	(\$632,177.97)
Town of Blooming Grove	(\$1,373,480.58)	(\$632,177.97)
Most Impacted and Distressed Expended	(\$457,826.86)	\$283,475.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Blooming Grove

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures	This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN
Activity Title:	TownSaugReplacCulvertsNOTwilhelm CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$22,494.40
Total Budget	(\$14,995.00)	\$22,494.40
Total Obligated	(\$14,995.00)	\$22,494.40
Total Funds Drawdown	(\$14,995.00)	\$22,494.40
Program Funds Drawdown	(\$14,995.00)	\$22,494.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$44,985.00)	(\$7,495.60)
Town of Saugerties	(\$44,985.00)	(\$7,495.60)
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the replacement of an inadequately sized culvert at Platte Clove Road. Platte Clove Road is the only alternate route to Hunter Mountain when the main access from Route 23 is inaccessible. Increasing the size of the culvert to accommodate stormwater flows will minimize localized flooding of the roads during and after future storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOID for this project includes 3601119501003 and 361119504006.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	41.48
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VSuffernHardenWWTP-PF-UN
Activity Title:	VSuffernHardenWWTP CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$117,961.59
Total Budget	\$388.12	\$117,961.59
Total Obligated	\$388.12	\$117,961.59
Total Funds Drawdown	\$388.12	\$117,961.59
Program Funds Drawdown	\$388.12	\$117,961.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,164.36	\$118,737.83
Dormitory Authority of the State of New York (DASNY)	\$1,164.36	\$118,737.83
Most Impacted and Distressed Expended	\$388.12	\$117,961.59
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Suffern.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WilhelmRdReplaceCulv-PI-UN
Activity Title:	Replace Culvert at Wilhelm Rd CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$368,271.60
Total Budget	\$14,995.00	\$368,271.60
Total Obligated	\$14,995.00	\$368,271.60
Total Funds Drawdown	\$14,995.00	\$368,271.60
Program Funds Drawdown	\$14,995.00	\$368,271.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,985.00	\$398,261.60
Town of Saugerties	\$44,985.00	\$398,261.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Saugerties will lead the design, engineering, and construction of a culvert at Wilhelm Rd in the place of a damaged, inadequately sized culvert. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDs for this project include 361119501002.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	44.35
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R4-INFRA-SUFFOLKCR12-LMI
Activity Title:	Suffolk County Road 12 INFRA LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$56,657.81
Total Budget	\$0.00	\$56,657.81
Total Obligated	\$0.00	\$56,657.81
Total Funds Drawdown	\$0.00	\$56,657.81
Program Funds Drawdown	\$0.00	\$56,657.81
Program Income Drawdown	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,657.81
Most Impacted and Distressed Expended	\$56,657.81	\$56,657.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The County Road 12 project is a road reconstruction and drainage improvement project in Suffolk County, which will maintain a critical evacuation route during storm events for communities along the South Shore in Western Suffolk County. Suffolk County will enhance the resiliency of an approximately 1.8-mile stretch of County Road 12 through the replacement and installation of additional piping and drainage structures. The road will then be reconstructed with pedestrian areas built to the latest PROWAG guidelines. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Suffolk County Census Tract 123500 (Block Groups 2, 3, and 4), Census Tract 123701 (Block Groups 1, 2, 3, and 4), and Census Tract 123702 (Block Groups 1, 2, 3, and 4).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	53.03
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-SUFFOLKSEWER-PLAN
Activity Title:	Suffolk County Sewer Planning INFRA

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Suffolk County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$307,651.29
Total Budget	(\$5,883.40)	\$307,651.29
Total Obligated	(\$5,883.40)	\$307,651.29
Total Funds Drawdown	(\$5,883.40)	\$307,651.29
Program Funds Drawdown	(\$5,883.40)	\$307,651.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$17,650.20)	\$295,884.49
Suffolk County	(\$17,650.20)	\$295,884.49
Most Impacted and Distressed Expended	(\$5,883.40)	\$307,651.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The Suffolk County Coastal Resiliency Initiative will sewer over 8,000 properties in Suffolk County which currently rely on septic systems that were compromised during Superstorm Sandy and other storm events. Suffolk County will help fund staff in the areas of planning, engineering, public works, finance, environmental and public health to work on the sewer implementation strategy and gap analysis to evaluate the feasibility of extending sewer systems to four identified watershed areas that were impacted by Superstorm Sandy: Carlls River, Connetquot River, Forge River, and Patchogue River. The project is eligible as a CDBG-DR planning activity pursuant to a recently issued waiver allowing states in receipt of CDBG-DR funding, such as the State of New York, to utilize eligible planning activities normally available to entitlement communities identified at 24 CFR Section 570.2052 and 24 CFR Section 570.208d4, which state CDBG-DR funds expended for planning and administrative costs under Section 570.205 and Section 570.206 will be considered to address the national objectives of the CDBG program as a whole. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Carlls River including Town of Brookhaven, Hamlets of North Babylon, West Babylon, and Wyandanch. Connetquot River including Town of Islip, Hamlet of Great River. Patchogue River including Village of Patchogue. Forge River including Town of Brookhaven, Hamlets of Mastic and Shirley. Southwest Sewer District 3 including various Towns and Hamlets. Suffolk County (DUNS 065949190).

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	37.1
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-SuffolkSewers-Patchogue-PI-LMI
Activity Title:	Suffolk Sewers Patchogue River INFRA R4 LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Suffolk County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,810.57
Total Budget	\$5,883.40	\$6,810.57
Total Obligated	\$5,883.40	\$6,810.57
Total Funds Drawdown	\$5,883.40	\$6,810.57
Program Funds Drawdown	\$5,883.40	\$6,810.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,650.20	\$18,577.37
New York State	\$0.00	\$0.00
Suffolk County	\$17,650.20	\$18,577.37
Most Impacted and Distressed Expended	\$5,883.40	\$6,810.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Village of Patchogue. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Patchogue.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	4760	1135	11835	49.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-Rental / Rental Properties Program R4

Grantee Activity Number:	R4-Rental-Repair-LMI
Activity Title:	Rental Repair R4 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R4-Rental	Rental Properties Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,637,983.79
Total Budget	\$0.00	\$9,637,983.79
Total Obligated	\$0.00	\$9,677,967.30
Total Funds Drawdown	\$0.00	\$9,637,983.79
Program Funds Drawdown	\$0.00	\$9,232,921.76
Program Income Drawdown	\$0.00	\$405,062.03
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,637,983.79

Most Impacted and Distressed Expended	\$266,330.17	\$8,318,543.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-RENTAL-REPAIR-LMI-B
Activity Title:	Rental R4 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R4-Rental	Rental Properties Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$276,093.68
Total Budget	\$0.00	\$276,093.68
Total Obligated	\$0.00	\$276,093.68
Total Funds Drawdown	\$0.00	\$276,093.68
Program Funds Drawdown	\$0.00	\$275,826.40
Program Income Drawdown	\$0.00	\$267.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$276,093.68
Most Impacted and Distressed Expended	(\$45,426.63)	\$230,667.05
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Affordable Rental Opportunity Program (ARO) is designed to assist storm-damaged rental properties to support the creation of rental units affordable to LMI households. ARO may serve storm-damaged rental properties of any size including owner-occupied two-family homes. Eligible applicants are residential rental property owners who provide housing opportunities to low- and moderate-income households. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-Repair-UN
Activity Title:	Rental Repair R4 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R4-Rental	Rental Properties Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$29,346,898.12
Total Budget	\$0.00	\$29,346,898.12
Total Obligated	\$0.00	\$29,348,841.93
Total Funds Drawdown	\$0.00	\$29,346,898.12
Program Funds Drawdown	\$0.00	\$29,124,117.25
Program Income Drawdown	\$0.00	\$222,780.87
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,346,898.12
Most Impacted and Distressed Expended	(\$352,230.21)	\$27,685,863.69
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-Single Family Housing / Recreate NY Smart Home Repair

Grantee Activity Number:	R4-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R4 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R4-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$65,383,594.29
Total Budget	\$0.00	\$65,383,594.29

Total Obligated	\$0.00	\$65,392,158.03
Total Funds Drawdown	\$0.00	\$65,383,594.29
Program Funds Drawdown	\$0.00	\$59,771,243.94
Program Income Drawdown	\$0.00	\$5,612,350.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,383,594.29
Most Impacted and Distressed Expended	\$44,085.05	\$60,630,206.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R4 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R4-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$97,102,160.40
Total Budget	\$0.00	\$97,102,160.40
Total Obligated	\$0.00	\$97,107,516.73
Total Funds Drawdown	\$0.00	\$97,102,160.40
Program Funds Drawdown	\$0.00	\$93,509,591.32
Program Income Drawdown	\$0.00	\$3,592,569.08
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,102,160.40
Most Impacted and Distressed Expended	(\$48,576.00)	\$93,664,743.92
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-TMC / Tourism Marketing Campaign R4

Grantee Activity Number:	R4-TMC-State
Activity Title:	State Tourism Marketing Campaign R4

Activitiy Category:	Activity Status:
Tourism (Waiver Only)	Under Way
Project Number:	Project Title:
R4-TMC	Tourism Marketing Campaign R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,803,785.51
Total Budget	\$0.00	\$3,803,785.51

Total Obligated	\$0.00	\$3,803,785.51
Total Funds Drawdown	\$0.00	\$3,803,785.51
Program Funds Drawdown	\$0.00	\$3,803,785.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,803,785.51
Most Impacted and Distressed Expended	\$3,389.17	\$3,430,634.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Marketing and advertising for seasonal tourism industry impacted by the storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee. This includes the counties of Albany, Bronx, Broome, Chemung, Chenango, Clinton, Delaware, Essex, Franklin, Fulton, Greene, Hamilton, Herkimer, Kings, Montgomery, Nassau, New York, Oneida, Orange, Otsego, Putnam, Queens, Rensselaer, Richmond, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Tioga, Tompkins, Ulster, Warren, Washington, and Westchester. Beneficiary data is calculated using 2010 ACS data, and 2015 fiscal year thresholds.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Posted Advertisements for	0	81150/81150

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	4346910	2394070	14678835	45.92

LMI%:	9.31
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # /

R5-ComRecon / Community Reconstruction R5

Grantee Activity Number:

R5-CR-BackupPwrforCriticalFacIts-PF-UN

Activity Title:

BackupPwrforCriticalFacIts CR-R5

Activitiy Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$54,519.95
Total Budget	(\$9,848.00)	\$54,519.95
Total Obligated	(\$9,848.00)	\$55,171.66
Total Funds Drawdown	(\$9,848.00)	\$54,519.95
Program Funds Drawdown	(\$9,848.00)	\$54,519.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$29,544.00)	\$34,823.95
Dormitory Authority of the State of New York (DASNY)	(\$29,544.00)	\$34,823.95
Most Impacted and Distressed Expended	(\$9,848.00)	\$54,519.95
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BackupPwrforCriticalInfra-PF-LMI
Activity Title:	BackupPwrforCriticalInfra CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Town of Walkill

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$21,963.57
Total Budget	\$9,848.00	\$21,963.57
Total Obligated	\$9,848.00	\$22,552.85
Total Funds Drawdown	\$9,848.00	\$21,963.57
Program Funds Drawdown	\$9,848.00	\$21,963.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,544.00	\$41,659.57
Town of Walkill	\$29,544.00	\$41,659.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design, purchase, and installation of approximately 16 solar-powered traffic signals with a redundant backup power source which will provide uninterrupted power to signals near the intersection of State Route 211 and State Route 17.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Walkill in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710016001, 360710015001, 360710112001, 360710151001, 360710151002, 360710113002, 360710114002, 360710111012, 360710112002, 360710015002, 360710016002, 360710013002, 360710012002, 360710011002, 360710011003, 360710016003, 360710015003, 360710112003, 360710114003, 360710113003, 360710151003, 360710151004, 360710113004, 360710016004, 360710016004, 360710110004, 360710011004, 360710113005, 360710151005, 360710151006.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	46.08
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BGDrainageMasterPlan-PLAN
Activity Title:	Blooming Grove Drainage Master Plan CR-R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Town of Blooming Grove

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$200,705.71
Total Budget	\$184,647.79	\$200,705.71
Total Obligated	\$184,647.79	\$201,320.63
Total Funds Drawdown	\$184,647.79	\$200,705.71
Program Funds Drawdown	\$184,647.79	\$200,705.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$553,943.37	\$570,001.29
Town of Blooming Grove	\$553,943.37	\$570,001.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Blooming Grove	Planning	R3-ComRecon	R3-CR-BGDrainageMasterPlan-PLAN	Blooming Grove Drainage Master Plan CR-R3	General Account
Town of Blooming Grove	Planning	R4-ComRecon	R4-CR-BGDrainageMasterPlan-PLAN	Blooming Grove Drainage Master Plan CR-R4	General Account

Activity Description:

The Town of Blooming Grove and the Village of Washingtonville will be undertaking a comprehensive master drainage plan focusing on local waterways and infrastructure affecting flood conditions. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Blooming Grove and Village of Washingtonville in Orange County. The GEOIDS for the project include 360710132011, 360710132021, 360710133001, 360710134001, 360710132012, 360710132022, 360710133002, 360710134002, 360710132013, 360710133003, 360710134003, 360710132014, 360710133004.

Activity Progress Narrative:

The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2445	1890	18045	24.02

LMI%:	24.02
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BlenheimMuni-AQPF-LMI
Activity Title:	BlenheimMuni CR-R5

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$76,378.71
Total Budget	\$0.00	\$76,378.71
Total Obligated	\$0.00	\$76,969.06
Total Funds Drawdown	\$0.00	\$76,378.71
Program Funds Drawdown	\$0.00	\$39,328.71
Program Income Drawdown	\$0.00	\$37,050.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$76,378.71
Most Impacted and Distressed Expended	(\$76,378.71)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 740600 (Block group 2)

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EllenStreamBankRestor-PI-LMI
Activity Title:	Ellenville Stream Bank Restoration CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Village of Ellenville

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$98,871.00
Total Budget	(\$84,805.14)	\$98,871.00
Total Obligated	(\$84,805.14)	\$99,441.16
Total Funds Drawdown	(\$84,805.14)	\$98,871.00
Program Funds Drawdown	(\$53,026.20)	\$98,871.00
Program Income Drawdown	(\$31,778.94)	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$254,415.42)	(\$70,739.28)
Village of Ellenville	(\$254,415.42)	(\$70,739.28)
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119545001, 361119546001, 361119547001, 361119548001, 361119545002, 361119547002, 361119548002, 361119545003, 361119548003, 361119545004.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				52.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EllenvilleFloodCertFantineKill-PLAN
Activity Title:	EllenvilleFloodCertFantineKill CR-R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$84,805.14
Total Budget	\$84,805.14	\$84,805.14
Total Obligated	\$84,805.14	\$84,805.14
Total Funds Drawdown	\$84,805.14	\$84,805.14
Program Funds Drawdown	\$53,026.20	\$53,026.20
Program Income Drawdown	\$31,778.94	\$31,778.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$254,415.42	\$254,415.42
New York State	\$254,415.42	\$254,415.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Marketing and advertising for seasonal tourism industry impacted by the storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Fantine Kill Stream in the Village of Ellenville. Census PLACE GEOID is 3623965

Activity Progress Narrative:

The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey			
Low	Mod	Total	Low/Mod
1340	1055	4060	58.99

of Persons

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYCWetlandCreatERiverPark-PLAN
Activity Title:	NYC Wetland Creation at East River Park CR-R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	The City of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,266.07
Total Budget	\$0.00	\$3,266.07
Total Obligated	\$0.00	\$3,856.17
Total Funds Drawdown	\$0.00	\$3,266.07
Program Funds Drawdown	\$0.00	\$3,266.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,266.07
Most Impacted and Distressed Expended	\$3,266.07	\$3,266.07
Match Contributed	\$0.00	\$0.00

Activity Description:

NYC will construct a wetland, meadow, and pond in East River Park located adjacent to the FDR Drive on the LES. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Manhattan Census Tracts 000201 (block group 1), 000202 (block group 1,2,3,4,5), 001001 (block group 1), 001200 (block group 1,2,3), 001002 (block group 2,3), 001401 (block group 2)

Activity Progress Narrative:

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0
Activity funds eligible for DREF	0	0/0

# of Plans or Planning Products	0	0/1
# of community engagement	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census				
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5-CR-Plan

Activity Title:

Community Reconstruction Planning CR-R5

Activitiy Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,630,179.21
Total Budget	(\$165,627.68)	\$3,630,179.21
Total Obligated	(\$165,627.68)	\$3,644,321.16
Total Funds Drawdown	\$0.00	\$3,630,179.21
Program Funds Drawdown	\$0.00	\$3,605,280.31
Program Income Drawdown	\$0.00	\$24,898.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,630,179.21
New York State	\$0.00	\$3,630,179.21
Most Impacted and Distressed Expended	\$0.00	\$2,142,894.79
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R1-ComRecon	R1-CR-Plan	Community Reconstruction Planning R1	General Account
New York State	Planning	R2-ComRecon	R2-CR-Plan	Community Reconstruction Planning R2	General Account
New York State	Planning	R3-ComRecon	R3-CR-Plan	Community Reconstruction Planning CR-R3	General Account
New York State	Planning	R4-ComRecon	R4-CR-Plan	Community Reconstruction Planning CR-R4	General Account

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communities located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

This narrative covers the NY Rising Community Reconstruction Planning activity. GOSR has entered into more than 90 subrecipient agreements with local governments, nonprofits, and a State Agency to oversee the implementation of projects from each NYRCR Planning Committee. More than 300 projects have been selected for implementation and are currently being developed in detail through an internal application process to ensure that all projects comply with CDBGDR requirements. During Q1 2020, this activity focused on compliance and legal, environmental, operations, program delivery, and program management services. The funds were drawn due to a voucher adjustment related to project close out. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/61

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ReloTBloomGroveCentMainFacil-PF-UN
Activity Title:	ReloTBloomGroveCentMainFacil CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Town of Blooming Grove

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$41,434.13
Total Budget	(\$184,647.79)	\$41,434.13
Total Obligated	(\$184,647.79)	\$42,049.04
Total Funds Drawdown	(\$184,647.79)	\$41,434.13
Program Funds Drawdown	(\$184,647.79)	\$41,434.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$553,943.37)	(\$327,861.45)
Town of Blooming Grove	(\$553,943.37)	(\$327,861.45)
Most Impacted and Distressed Expended	(\$184,647.79)	\$41,434.13
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Blooming Grove

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN
Activity Title:	TownSaugReplacCulvertsNOTwilhelm CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Saugerties
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$35,522.95
Total Budget	(\$9,975.00)	\$35,522.95
Total Obligated	(\$9,975.00)	\$36,101.30
Total Funds Drawdown	(\$9,975.00)	\$25,547.95
Program Funds Drawdown	(\$9,975.00)	\$25,547.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$29,925.00)	\$15,572.95
Town of Saugerties	(\$29,925.00)	\$15,572.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the replacement of an inadequately sized culvert at Platte Clove Road. Platte Clove Road is the only alternate route to Hunter Mountain when the main access from Route 23 is inaccessible. Increasing the size of the culvert to accommodate stormwater flows will minimize localized flooding of the roads during and after future storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOID for this project includes 3601119501003 and 361119504006.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VSaugertiesParksRestoTinaChorvas-PI-UN
Activity Title:	VSaugertiesParksRestoTinaChorvas CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Village of Saugerties

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$13,093.40
Total Budget	\$9,975.00	\$13,093.40
Total Obligated	\$9,975.00	\$13,093.40
Total Funds Drawdown	\$9,975.00	\$23,068.40
Program Funds Drawdown	\$9,975.00	\$23,068.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,925.00	\$33,043.40
Village of Saugerties	\$29,925.00	\$33,043.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Implement construction of designed park restoration improvements to the Tina Chorvas Park in the Village of Saugerties. Repairs would include the replacement of damaged docks, shoreline stabilization and repairs to bulkheads. Landscaping and plantings would also be installed to arrest further erosion.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDs for the project include: 361119502002, 361119502003, and 361119502001.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures	This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				40.3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5-Rental / Rental Properties Program R5

Grantee Activity Number:	R5-RENTAL-REPAIR-LMI-B
Activity Title:	Rental R5 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5-Rental	Rental Properties Program R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$273.16
Total Budget	\$0.00	\$273.16
Total Obligated	\$0.00	\$273.16
Total Funds Drawdown	\$0.00	\$273.16
Program Funds Drawdown	\$0.00	\$273.16
Program Income Drawdown	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$273.16
Most Impacted and Distressed Expended	(\$44.94)	\$228.22
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Rental	R3-RENTAL-REPAIR-LMI-B	Rental R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Rental	R4-RENTAL-REPAIR-LMI-B	Rental R4 - LMI	General Account

Activity Description:

The NY Rising Affordable Rental Opportunity Program (ARO) is designed to assist storm-damaged rental properties to support the creation of rental units affordable to LMI households. ARO may serve storm-damaged rental properties of any size including owner-occupied two-family homes. Eligible applicants are residential rental property owners who provide housing opportunities to low- and moderate-income households. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R5 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$64,177,178.51
Total Budget	\$0.00	\$64,177,178.51
Total Obligated	\$0.00	\$64,177,178.51
Total Funds Drawdown	\$0.00	\$64,177,178.51
Program Funds Drawdown	\$0.00	\$64,177,178.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,177,178.51
Most Impacted and Distressed Expended	\$43,271.61	\$59,511,497.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R5 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$108,945,758.38
Total Budget	\$0.00	\$108,945,758.38
Total Obligated	\$0.00	\$108,945,758.38
Total Funds Drawdown	\$0.00	\$108,945,758.38
Program Funds Drawdown	\$0.00	\$108,945,758.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$108,945,758.38
Most Impacted and Distressed Expended	(\$54,500.83)	\$105,089,078.53
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-Admin / Administration R5 Extended

Grantee Activity Number:	R5EXT-Admin
Activity Title:	General Administration R5EXT

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
R5EXT-Admin	Administration R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$87,738,309.07
Total Budget	\$0.00	\$87,738,309.07

Total Obligated	\$6,018,423.76	\$36,431,304.09
Total Funds Drawdown	\$5,246,880.75	\$35,762,290.71
Program Funds Drawdown	\$5,246,880.75	\$35,762,290.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,493,093.62	\$45,719,388.33
New York State	\$15,493,093.62	\$45,719,388.33
Most Impacted and Distressed Expended	\$4,657,740.38	\$31,918,835.58
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Administration	R1-Admin	R1-Admin	General Administration R1	General Account
New York State	Administration	R2-Admin	R2-Admin	General Administration R2	General Account
New York State	Administration	R3-Admin	R3-Admin	General Administration R3	General Account
New York State	Administration	R4-Admin	R4-Admin	General Administration R4	General Account
New York State	Administration	R5-Admin	R5-Admin	General Administration R5	General Account

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q1 2020, funds were provided for legal, monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, and community reconstruction programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q1 2020, GOSR totaled 154 staff involved in programmatic and operational work. GOSR is continuing to focus on maintaining staffing capacity, as needed, around the implementation of the housing, small business, community reconstruction, and infrastructure programs including RBD, as well as in other key areas such as monitoring and compliance, legal, policy, finance, and organizational systems. The Monitoring and Compliance Department has continued its efforts to monitor recipients of CDBGDR funding. During Q1 2020, six recipients received onsite monitoring visits including the Village of Lindenhurst, Town of Blooming Grove, Village of Waterford, Town of Owego, Tioga County Soil and Water County, and Long Island Housing Partnership. GOSR monitors these recipients for compliance with Federal, State, local, and programmatic requirements. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-Buyout / Buyout and Acquisition R5 Extended

Grantee Activity Number:	R5EXT-BOH-AQU-ACQFOROPENSOURCE-LMI
Activity Title:	Acquisition for Open Space SuffolkC - R5EXT - LMI

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$653,000.00
Total Budget	\$0.00	\$653,000.00
Total Obligated	\$603.28	\$39,831.73
Total Funds Drawdown	\$603.28	\$39,831.73
Program Funds Drawdown	\$603.28	\$39,831.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,912.38	\$41,057.04

New York State	\$1,912.38	\$41,057.04
Most Impacted and Distressed Expended	\$637.46	\$39,782.12
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-ACQFOROPENS-SPACE-LMI	Acquisition for Open Space SuffolkCo - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-ACQFOROPENS-SPACE-LMI	Acquisition for Open Space SuffolkCo - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-ACQFOROPENS-SPACE-LMI	Acquisition for Open Space SuffolkCo - R5 - LMI	General Account

Activity Description:

Acquisition of properties in high hazard areas for the creation of open space in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County.

Activity Progress Narrative:

From inception to date, we have acquired 21 properties that have been designated for acquisition for open space and have dispositioned these properties to the corresponding municipality. There were no new properties acquired or sold during Q1 2020. During the quarter, funds were expended to conduct property maintenance, a disposition, as well as general program delivery. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/29
# of Parcels acquired	0	24/29

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2020	1305	7060	47.10

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title:	Acquisition for Affordable Housing - R5EXT - LMI

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,764,000.00
Total Budget	\$0.00	\$1,764,000.00
Total Obligated	\$1,297.00	\$110,719.84
Total Funds Drawdown	\$1,297.00	\$110,719.84
Program Funds Drawdown	\$1,297.00	\$110,719.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,625.86	\$112,908.50
New York State	\$3,625.86	\$112,908.50
Most Impacted and Distressed Expended	\$1,208.62	\$110,491.26
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R2 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R5 - LMI	General Account

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were no new properties acquired or sold during Q1 2020. From inception to date, 23 properties were acquired and dispositioned to the Long Island Housing Partnership, and redevelopment has been started on 6 of those properties. Funds were expended payment of a pending on general program delivery. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/38
# of Parcels acquired	0	24/38

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/38
# of Singlefamily Units	0	0/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/38	23/38	30.43
# Owner Households	0	0	0	0/0	7/38	23/38	30.43
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R5EXT - UN

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,497,143.53
Total Budget	(\$11,078,856.47)	\$3,497,143.53
Total Obligated	\$330,984.61	\$2,425,851.00
Total Funds Drawdown	\$310,065.91	\$2,385,764.34
Program Funds Drawdown	\$310,065.91	\$2,376,029.34
Program Income Drawdown	\$0.00	\$9,735.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$936,706.08	\$3,008,675.88
New York State	\$936,706.08	\$3,008,675.88
Most Impacted and Distressed Expended	\$311,361.11	\$2,377,529.39
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-UN-A	Acquisition for Redevelopment - R2 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-UN-B	Acquisition for Redevelopment - R2 - UN	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-UN-A	Acquisition for Redevelopment - R3 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-UN-B	Acquisition for Redevelopment - R3 - UN	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-UN-A	Acquisition for Redevelopment - R4 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-UN-B	Acquisition for Redevelopment - R4 - UN	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-UN-B	Acquisition for Redevelopment - R5 - UN	General Account

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R5EXT-Buyout	R5EXT-BOH-AQU-UN-A	Acquisition for Redevelopment - R5EXT - Former LMI	General Account

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

No new properties were acquired during Q1 2020. From inception to date, we have acquired 523 properties. There are 394 properties that had redevelopment activity and 269 properties where redevelopment has been completed. Funds were expended to conduct property maintenance, disposition, auction compliance, and program delivery. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	523/575
# of Parcels acquired	0	523/575

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	553/601
# of Singlefamily Units	0	553/601

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	19/85	190/61	553/615	37.79
# Owner Households	0	0	0	19/81	190/60	523/590	39.96
# Renter Households	0	0	0	0/4	0/1	30/25	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-LMB
Activity Title:	Buyout for Flood Plain Restoration - R5EXT - LMB

Activitiy Category: Acquisition - buyout of residential properties Project Number: R5EXT-Buyout Projected Start Date: 01/10/2017 Benefit Type: Direct Benefit (Households) National Objective: Low/Mod	Activity Status: Under Way Project Title: Buyout and Acquisition R5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: New York State
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$236,720.57	\$3,380,873.89
Total Funds Drawdown	\$188,855.49	\$3,333,008.81
Program Funds Drawdown	\$188,855.49	\$3,333,008.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$609,673.38	\$3,734,033.16
New York State	\$609,673.38	\$3,734,033.16
Most Impacted and Distressed Expended	\$203,224.46	\$3,327,584.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

No new properties were acquired during Q1 2020. From inception to date, the program has purchased 205 properties from homeowners determined to be low or moderate income. During the quarter, funds were expended to conduct demolition, property maintenance, property disposition, as well as general

program delivery.Â Â There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	205/192
# of Parcels acquired	0	228/192

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	205/197
# of Singlefamily Units	0	205/197

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/112	202/52	205/167	100.00
# Owner Households	0	0	0	3/112	202/52	205/167	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-SUFFOLK-LMI
Activity Title:	Buyout in Suffolk County - R5EXT - LMI

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,834,000.00
Total Budget	\$0.00	\$3,834,000.00
Total Obligated	\$3,699.97	\$361,723.27
Total Funds Drawdown	\$4,587.37	\$361,723.27
Program Funds Drawdown	\$4,587.37	\$361,650.58
Program Income Drawdown	\$0.00	\$72.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,835.06	\$371,433.93
New York State	\$14,835.06	\$371,433.93
Most Impacted and Distressed Expended	\$4,945.02	\$361,543.89
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R5 - LMI	General Account

Activity Description:

Voluntary buyout of properties in high hazard areas in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County. Includes the Towns of Riverhead, Mastic Beach, and Patchogue.

Activity Progress Narrative:

There were no new properties acquired or sold during Q1 2020. From inception to date, the program has purchased 76 properties in the designated service area. During the quarter, funds were expended to conduct property maintenance and general program delivery. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	76/93
# of Parcels acquired	0	82/93

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2995	1675	8100	57.65

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-UN
Activity Title:	Buyout for Flood Plain Restoration - R5EXT - UN

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$14,623,000.00
Total Budget	(\$14,000,000.00)	\$14,623,000.00
Total Obligated	\$662,801.22	\$12,143,073.10
Total Funds Drawdown	\$566,436.58	\$12,008,567.43
Program Funds Drawdown	\$566,436.58	\$11,980,787.44
Program Income Drawdown	\$0.00	\$27,779.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,788,572.73	\$13,189,627.32
New York State	\$1,788,572.73	\$13,189,627.32
Most Impacted and Distressed Expended	\$594,461.96	\$11,962,453.49
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R1-Buyout	R1-BOH-FPR-UN-B	Buyout for Flood Plain Restoration - R1 - UN-B	General Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-FPR-UN-C	Buyout for Flood Plain Restoration - R2 - UN-C	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-UN	Buyout for Flood Plain Restoration - R3 - UN	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-UN	Buyout for Flood Plain Restoration - R4 - UN	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-UN	Buyout for Flood Plain Restoration - R5 - UN	General Account

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This activity includes funds

from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

There were no new properties acquired during Q1 2020. From inception to date, the program has purchased 442 properties from homeowners determined to have an urgent need. During this quarter, funds were expended on demolitions, property maintenance and program delivery. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	442/469
# of Parcels acquired	0	496/469

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-ComRecon / Community Reconstruction 5 Extended

Grantee Activity Number:	R5EXT-CR-AcqDemParkFortHunter-AQPF-UN
Activity Title:	AcqDemParkFortHunter CR-R5EXT

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$380,556.35
Total Budget	\$0.00	\$380,556.35
Total Obligated	\$20,438.02	\$112,316.54
Total Funds Drawdown	\$20,438.02	\$112,316.54
Program Funds Drawdown	\$20,438.02	\$99,892.89
Program Income Drawdown	\$0.00	\$12,423.65
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,161.25	\$156,374.74
Montgomery County	\$66,161.25	\$156,374.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for the acquisition and demolition of substantially flood-damaged homes, as well as for park development at sites proposed for demolition within the Hamlet of Fort Hunter. The project proposes the stabilization and revitalization of the Hamlet by demolishing the dilapidated homes and providing recreational opportunities for Hamlet residents. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Fort Hunter, in Montgomery County. The GEOIDS for this project include: 360570728002.

Activity Progress Narrative:

During this quarter, design progressed from 75 percent to 100 percent design. GOSR and the county are working on a resolution that will commence third party review and grant approval to bid.GOSR attended a few meetings with the contractor and subrecipient to ensure the project is moving forward. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	45	245	725	40.00

LMI%:	40
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-AllianceforConeyMermaidAveRevProj-PI-LMI
Activity Title:	AllianceforConeyMermaidAveRevProj CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Alliance for Coney Island, Inc.

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$5,061.48	\$91,231.76
Total Funds Drawdown	\$5,900.61	\$89,450.86
Program Funds Drawdown	\$5,900.61	\$89,450.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,724.72	\$108,823.68
Alliance for Coney Island, Inc.	\$29,724.72	\$108,823.68
Most Impacted and Distressed Expended	\$9,908.24	\$89,007.20
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include a marketing/branding campaign, programmatic services and planning for physical improvements in later phases along Mermaid Ave. in Coney Island.

Location Description:

The Mermaid Avenue Revitalization Project, Phase II. GEOIDS for this project include: 360470330002, 360470330001, 360470348001, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470348002, 360470352001, 360470340002

Activity Progress Narrative:

During Quarter 1, GOSR worked with the subrecipient to grant a small purchase request for legal services to review the Project Management Agreement between the subrecipient and the beneficiaries. GOSR facilitated checkins between the subrecipient and beneficiary to discuss the design portion of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	15140	5020	25130	80.22

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN
Activity Title:	AmityvilleStrmSwrRdwayDrainImprov CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Amityville
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,212,466.97
Total Budget	\$0.00	\$2,212,466.97
Total Obligated	\$830,944.61	\$1,050,866.60
Total Funds Drawdown	\$831,783.74	\$1,050,866.60
Program Funds Drawdown	\$831,783.74	\$1,050,866.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$980,517.09	\$1,194,001.83
Village of Amityville	\$980,517.09	\$1,194,001.83
Most Impacted and Distressed Expended	\$326,839.03	\$540,323.77
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Amityville	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN	AmityvilleStrmSwrRdwayDrainImprov CR-R3	General Account
Village of Amityville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN	AmityvilleStrmSwrRdwayDrainImprov CR-R4	General Account
Village of Amityville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN	AmityvilleStrmSwrRdwayDrainImprov CR-R5	General Account

Activity Description:

This project will consist of the design and construction of improvements to storm sewers in the Village of Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and

beneficiaries are reported in the main activity.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

During the quarter, the subrecipient awarded a construction contract to the lowest bidder of a public bid. The GOSR project manager worked with the engineer and subrecipient to hold a pre-construction meeting and provide construction notice to proceed. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1875	1165	10850	28.02

LMI%:	28.02
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-AmsterdamPedestrianAccess-PLAN
Activity Title:	AmsterdamPedestrianAccess CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$253,849.70
Total Budget	\$0.00	\$253,849.70
Total Obligated	\$119.50	\$7,241.98
Total Funds Drawdown	\$119.50	\$3,969.20
Program Funds Drawdown	\$119.50	\$3,676.11
Program Income Drawdown	\$0.00	\$293.09
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$358.50	\$4,208.20
Dormitory Authority of the State of New York (DASNY)	\$358.50	\$4,208.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide funding for the evaluation of design alternatives for the construction of an access route to the pedestrian bridge which crosses the Mohawk River in the City of Amsterdam, providing individuals safe access to the emergecy shelter at the William H. Barkley School and other resources on the south bank during future storm or disaster events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Amsterdam, in Montgomery County. The GEOIDs for this project include: 360570702001, 360570702002, 360570703001, 360570703002, 360570704001, 360570704002, 360570705001, 360570705002, 360570706001, 360570706002, 360570707001, 360570707002, 360570708001, 360570708002, and 360570709001.

Activity Progress Narrative:

During the quarter, expenditures for software and systems related to grant compliance and financial administration were allocated to the project. Â There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	4795	3785	18510	46.35

LMI%:	50.22
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BabylonCarllsRiver-PI-UN
Activity Title:	Village of Babylon Carlls River Tributary CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,205,798.82
Total Budget	\$0.00	\$3,205,798.82
Total Obligated	\$4,046.45	\$899,845.62
Total Funds Drawdown	\$4,046.45	\$899,845.62
Program Funds Drawdown	\$4,046.45	\$899,845.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,144.74	\$909,991.14
Town of Babylon NY	\$16,144.74	\$909,991.14
Most Impacted and Distressed Expended	\$5,381.58	\$899,227.98
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R5	General Account

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801

(1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3), 123102 (1,2,3), 124300 (1,2,3,4,5), 124401 (1,2,3), 124402 (1,2), 124500 (1,2,3,4), 124601 (1,2,3), 124602 (1,2,3,4)

Activity Progress Narrative:

During the first quarter of 2020, the GOSR Bureau of Environment Review and Assessment completed the environmental review and the Authority to Use Grant Funds was issued. The subrecipient received updated permits from the United States Army Corp of Engineers, and the architecture and engineering firm continued to coordinate with the New York State Department of Transportation and the New York State Department of Environmental Conservation. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BabylonGilgoPotableWater-PI-UN
Activity Title:	BabylonGilgoPotableWater CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$778,497.44
Total Budget	\$0.00	\$778,497.44
Total Obligated	\$11,797.07	\$210,558.81
Total Funds Drawdown	\$11,797.07	\$210,558.81
Program Funds Drawdown	\$11,797.07	\$210,558.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,616.30	\$241,803.10
Town of Babylon	\$47,616.30	\$241,803.10
Most Impacted and Distressed Expended	\$15,872.10	\$210,058.90
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonGilgoPotableWater-PI-UN	BabylonGilgoPotableWater CR-R5	General Account

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to minimize the distance between fire wells and residential structures and increasign the resiliency of West Gilgo's community water supply system by installing six drafting wells in Gilgo. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Gilgo, NY.

Activity Progress Narrative:

During the first quarter of 2020, GOSR approved the project and provided the subrecipient with contract

consent for construction. The subrecipient executed the construction contract, a preconstruction meeting was held, and construction began on the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	4	16	115	17.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BabylonOakBeachShoreStab-PI-UN
Activity Title:	BabylonOakBeachShoreStab CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,557,587.13
Total Budget	\$0.00	\$1,557,587.13
Total Obligated	\$3,796.05	\$198,890.08
Total Funds Drawdown	\$3,796.05	\$198,890.08
Program Funds Drawdown	\$3,796.05	\$198,890.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,020.83	\$207,737.39
Town of Babylon	\$14,020.83	\$207,737.39
Most Impacted and Distressed Expended	\$4,673.61	\$198,390.17
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonOakBeachShoreStab-PI-UN	BabylonOakBeachShoreStab CR-R5	General Account

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to reduce storm damage from storm surge for residences and infrastructure on which they rely by strengthening the shoreline stabilizations structure such as bulkheading, fire jetties, beaches, dunes, and revetments. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Oak Beach-Captree, NY.

Activity Progress Narrative:

During the first quarter of 2020, the subrecipient worked with the architecture and engineering firm to revise the design and update the bid documents for rebidding this project. The subrecipient let out the bid and held a

public bid opening. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	85	0	475	17.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BabylonWestGilgoEmergFixedGen-PF-UN
Activity Title:	Village Babylon Emergency Fixed Generator CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,455,811.30
Total Budget	\$0.00	\$1,455,811.30
Total Obligated	\$11,774.55	\$1,015,719.18
Total Funds Drawdown	(\$414,193.77)	\$569,998.24
Program Funds Drawdown	(\$268,800.19)	\$569,998.24
Program Income Drawdown	(\$145,393.58)	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,209,340.38)	(\$236,846.32)
Town of Babylon NY	(\$1,209,340.38)	(\$236,846.32)
Most Impacted and Distressed Expended	(\$403,113.46)	\$569,380.60
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BabylonWestGilgoEmergFixedGen-PF-UN	Village Babylon Emergency Fixed Generators CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BabylonWestGilgoEmergFixedGen-PF-UN	Village Babylon Emergency Fixed Generators CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BabylonWestGilgoEmergFixedGen-PF-UN	Village Babylon Emergency Fixed Generators CR-R5	General Account

Activity Description:

This project will consist of the purchase and installation of permanent diesel, propane and natural gas generators at critical community facilities within the Village of Babylon and the West Gilgo to Captree community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOIDS for the project include: 361031245001, 361031246021, 361031246011, 361031246012, 361031246022, 361031245002, 361031245003, 361031246023, 361031246013, 361031244023, 361031246024, 361031245004.

Activity Progress Narrative:

During the first quarter of 2020, the subrecipient accepted the contracted work of both the architecture and engineering firm and the construction contractor as complete and acceptable. GOSR issued the final vendor payment to the architecture and engineering firm. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BackupPwrforCriticalFacIts-PF-UN
Activity Title:	BackupPwrforCriticalFacIts CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$779,629.91
Total Budget	\$0.00	\$779,629.91
Total Obligated	\$56,623.91	\$212,628.98
Total Funds Drawdown	(\$44,207.19)	\$111,797.88
Program Funds Drawdown	(\$44,207.19)	\$111,797.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$125,106.63)	\$28,393.46
Dormitory Authority of the State of New York (DASNY)	(\$125,106.63)	\$28,393.46
Most Impacted and Distressed Expended	(\$41,702.21)	\$111,797.88
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BackupPwrforCriticalFa clts-PF-UN	BackupPwrforCriticalF acIts CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BackupPwrforCriticalFa clts-PF-UN	BackupPwrforCriticalF acIts CR-R5	General Account

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

During the quarter, Senior Project Manager made a presentation to the Village Board, outlining all options related to construction management services. Engineering invoices for soil borings, testing and analysis as well as survey, asbestos abatement design and one hundred percent design plans were submitted, reviewed and processed. Additionally, the exiting subrecipient the Dormitory Authority of the State of New York submitted their final labor invoices for project management services. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	2340	1060	10705	31.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BackupPwrforCriticalInfra-PF-LMI
Activity Title:	BackupPwrforCriticalInfra CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Town of Wallkill

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,050,000.00
Total Budget	\$0.00	\$1,050,000.00
Total Obligated	\$85,951.35	\$348,576.12
Total Funds Drawdown	\$85,951.35	\$348,576.12
Program Funds Drawdown	\$85,951.35	\$348,576.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$259,293.03	\$521,438.14
Town of Wallkill	\$259,293.03	\$521,438.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Wallkill	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BackupPwrforCriticalInfra-PF-LMI	BackupPwrforCriticalInfra CR-R4	General Account
Town of Wallkill	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BackupPwrforCriticalInfra-PF-LMI	BackupPwrforCriticalInfra CR-R5	General Account

Activity Description:

This project will consist of the design, purchase, and installation of approximately 16 solar-powered traffic signals with a redundant backup power source which will provide uninterrupted power to signals near the intersection of State Route 211 and State Route 17. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Wallkill in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710016001, 360710015001, 360710112001, 360710151001, 360710151002, 360710113002, 360710114002, 360710111012, 360710112002, 360710015002, 360710016002, 360710013002, 360710012002, 360710011002, 360710011003, 360710016003, 360710015003,

360710112003, 360710114003, 360710113003, 360710151003, 360710151004, 360710113004, 360710016004, 360710016004, 360710110004, 360710011004, 360710113005, 360710151005, 360710151006.

Activity Progress Narrative:

During the quarter, the contractor submitted one invoice for completion of excavation, underground conduit, concrete pads, and ninety percent of the battery backup system. This was reviewed and approved by all relevant parties. A teleconference was held with the engineer regarding the status of construction and the need for a change order for nine electrical cabinet shells for additional signal hardware, controllers, detection equipment, and LEDs. The engineer reviewed the change order for cost reasonableness and completed Part 1 for Subrecipient and vendor execution. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/16

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	18100	9545	55035	50.23

LMI%:	46.08
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BaldwinEsplanade-PI-UN
Activity Title:	BaldwinParkEsplanade CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,137,871.68
Total Budget	\$0.00	\$1,137,871.68
Total Obligated	\$1,238.44	\$90,733.71
Total Funds Drawdown	\$1,238.44	\$90,733.71
Program Funds Drawdown	\$1,238.44	\$90,733.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,632.71	\$92,127.47
Dormitory Authority of the State of New York (DASNY)	\$2,632.71	\$92,127.47
Most Impacted and Distressed Expended	\$877.57	\$90,372.33
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BaldwinEsplanade-PI-UN	BaldwinParkEsplanade CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BaldwinEsplanade-PI-UN	BaldwinParkEsplanade CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BaldwinEsplanade-PI-UN	BaldwinParkEsplanade CR-R5	General Account

Activity Description:

This project includes the design and construction of improvements to the waterfront area of Baldwin Park. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Baldwin and Baldwin Harbor in Nassau County. The GEOIDS for the project include 360594129001,360594135001,360594136001,360594137001,360594138031,360594138041,360594129002,360594135002,360594136002,360594137002,360594138032,360594138042,360594129003,360594135003,36

0594136003,360594137003,360594138033,360594138043,360594129004,360594135004,360594136004,360594137004,360594138034,360594135005,360594136005,360594137005,360594135006

Activity Progress Narrative:

During the quarter, the Town of Hempstead held a public meeting to discuss plans for the project with residents near the project area. The Town began working on redesigning a portion of the project and began planning for a second public meeting. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	4740	4735	32405	29.24

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BayParkERockDrainImprovImplemt-PI-UN
Activity Title:	BayParkEastRockawayDrainageImplementationCR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,847,879.00
Total Budget	\$0.00	\$2,847,879.00
Total Obligated	\$1,671.13	\$19,296.58
Total Funds Drawdown	\$1,671.13	\$19,296.58
Program Funds Drawdown	\$1,671.13	\$19,296.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,154.00	\$22,458.27
Nassau County DPW	\$5,154.00	\$22,458.27
Most Impacted and Distressed Expended	\$1,718.00	\$19,022.27
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the completion of design and construction of the improvements identified and designed in the Bay Park/East Rockaway Drainage improvement Study in order to protect and strengthen local stormwater infrastructure against future storm events.

Location Description:

The Hamlet of Bay Park/East Rocakway in the county of Nassau. The GEOIDs for this project are 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594122005.

Activity Progress Narrative:

During the first quarter of 2020, GOSR accepted the application for this project. The subrecipient received aGeneral Consistency Concurrence letter from the Department of State. The subrecipient and architecture and engineering firm worked toward final design plans.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2530	830	11645	28.85

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-Beach108StreetscapelImprovements-PI-LMI
Activity Title:	Beach108StreetscapelImprovements CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$507,595.35
Total Budget	\$0.00	\$507,595.35
Total Obligated	\$4,783.83	\$222,927.98
Total Funds Drawdown	\$5,955.73	\$222,927.98
Program Funds Drawdown	\$5,955.73	\$222,927.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,951.79	\$242,626.66
The City of New York	\$29,951.79	\$242,626.66
Most Impacted and Distressed Expended	\$9,983.93	\$222,658.80
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-Beach108Streetscapel mprovements-PI-LMI	Beach108Streetscape Improvements CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-Beach108Streetscapel mprovements-PI-LMI	Beach108Streetscape Improvements CR-R5	General Account

Activity Description:

This project will fully reconstruct Beach 108 St. from Beach Channel Drive to Shore Front Parkway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens County. GEOID's for this project include 360810938001, 360810942011, 360810938002, and 360810938003.

Activity Progress Narrative:

During Quarter 1, GOSR provided contract consent for the Subrecipient. In addition, GOSR provided procurement consent for the Request for Payment for engineering services. GOSR held biweekly checkins with the subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2350	1485	6925	55.38

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BeechStCompleteStsDrainImprov-PI-UN
Activity Title:	BeechStCompleteStsDrainImprov-CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,720,414.38
Total Budget	\$0.00	\$6,720,414.38
Total Obligated	\$5,012.64	\$435,145.30
Total Funds Drawdown	\$5,012.64	\$435,145.30
Program Funds Drawdown	\$5,012.64	\$435,145.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,393.00	\$445,132.99
Nassau County DPW	\$15,393.00	\$445,132.99
Most Impacted and Distressed Expended	\$5,131.00	\$434,870.99
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BeechStCompleteStsDrainImprov-PI-UN	BeechStCompleteStsDrainImprov-CR-R3	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BeechStCompleteStsDrainImprov-PI-UN	BeechStCompleteStsDrainImprov-CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BeechStCompleteStsDrainImprov-PI-UN	BeechStCompleteStsDrainImprov-CR-R5	General Account

Activity Description:

Nassau County is Requesting CDBG-DR funds to study drainage conditions along Beech St and then to implement Drainage improvements based on the findings in the study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of East Atlantic Beach and Atlantic Beach Estates. The GEOIDs for the project include: 360594163000, 360594164000, 360594165000, 360594166000.

Activity Progress Narrative:

During the first quarter of 2020, the subrecipient completed a constructability review of the project. The subrecipient and architecture and engineering firm worked toward final design plans. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	5090	2445	21265	35.43

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BGDrainageMasterPlan-PLAN
Activity Title:	Blooming Grove Drainage Master Plan CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
N/A	Town of Blooming Grove

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$970.59
Total Budget	\$970.59	\$970.59
Total Obligated	\$970.59	\$970.59
Total Funds Drawdown	\$970.59	\$970.59
Program Funds Drawdown	\$970.59	\$970.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,911.77	\$2,911.77
Town of Blooming Grove	\$2,911.77	\$2,911.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Blooming Grove and the Village of Washingtonville will be undertaking a comprehensive master drainage plan focusing on local waterways and infrastructure affecting flood conditions. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Blooming Grove and Village of Washingtonville in Orange County. The GEOIDS for the project include 360710132011, 360710132021, 360710133001, 360710134001, 360710132012, 360710132022, 360710133002, 360710134002, 360710132013, 360710133003, 360710134003, 360710132014, 360710133004.

Activity Progress Narrative:

The budget for this activity was revised.The activity data for this activity were changed.There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BinnekillBulkheadRepair-PI-LMI
Activity Title:	BinnekillBulkheadRepair CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Margaretville

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$399,171.92
Total Budget	\$0.00	\$399,171.92
Total Obligated	\$2,144.58	\$122,413.07
Total Funds Drawdown	\$3,587.73	\$107,036.70
Program Funds Drawdown	\$3,587.73	\$98,321.29
Program Income Drawdown	\$0.00	\$8,715.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,524.64	\$115,374.04
Village of Margaretville	\$12,524.64	\$115,374.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will design and implement improvements that will fortify a section of Binnekill’s streambank and levee, replace an existing culvert with an inlet structure that will control water flow into Binnekill channel, and ensure the continued functionality of the Binnekill bulkhead for flood protection. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place - Village of Margaretville in Delaware County.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey			
Low	Mod	Total	Low/Mod
185	95	490	57.14

of Persons

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BlenheimMuni-AQPF-LMI
Activity Title:	BlenheimMuni CR-R5EXT

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$820,000.00
Total Budget	\$0.00	\$820,000.00
Total Obligated	\$0.00	\$370,439.09
Total Funds Drawdown	\$0.00	\$370,439.09
Program Funds Drawdown	\$0.00	\$370,439.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,958.40	\$371,744.69
Schoharie County	\$1,958.40	\$371,744.69
Most Impacted and Distressed Expended	(\$369,786.29)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County	Acquisition, construction,reconstruction of public facilities	R3-ComRecon	R3-CR-BlenheimMuni-AQPF-LMI	BlenheimMuni CR-R3	General Account
Schoharie County	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-BlenheimMuni-AQPF-LMI	BlenheimMuni CR-R4	General Account
Schoharie County	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-BlenheimMuni-AQPF-LMI	BlenheimMuni CR-R5	General Account

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 740600 (Block group 2)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	140	165	490	62.24

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWDrnImpPipesSFoxhurstDr-PI-LMI
Activity Title:	BMSWDrnImpPipesSFoxhurstDr CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,567,495.75
Total Budget	\$0.00	\$1,567,495.75
Total Obligated	\$1,238.44	\$62,577.96
Total Funds Drawdown	\$1,238.44	\$62,577.96
Program Funds Drawdown	\$1,238.44	\$62,577.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,632.71	\$63,971.72
Town of Hempstead	\$2,632.71	\$63,971.72
Most Impacted and Distressed Expended	\$877.57	\$62,216.58
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises the refurbishment and/or replacement of existing drainage systems in the hamlet of Oceanside to accommodate 10 year storms and relieve storm water flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1685	375	4650	44.30

LMI%:	38.96
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWDrnImpRdRaiseRoyalAve-PI-LMI
Activity Title:	BMSWDrnImpRdRaiseRoyalAve CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,716,107.06
Total Budget	\$0.00	\$2,716,107.06
Total Obligated	\$33,469.19	\$372,695.52
Total Funds Drawdown	\$33,469.19	\$372,695.52
Program Funds Drawdown	\$33,469.19	\$372,695.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$101,153.70	\$439,769.94
Town of Hempstead	\$101,153.70	\$439,769.94
Most Impacted and Distressed Expended	\$33,717.90	\$372,334.14
Match Contributed	\$0.00	\$0.00

Activity Description:

This project aims to raise several roads deemed vulnerable to flooding in storm surges in the hamlet of Oceanside, including but not limited to Royal Avenue and Moreland Avenue. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	410	15	955	44.50

LMI%:	34.08
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWODrainImprovCheckValv-PI-UN
Activity Title:	BMSWODrainImprovCheckValv CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,248,802.54
Total Budget	\$0.00	\$1,248,802.54
Total Obligated	\$29,135.63	\$226,858.08
Total Funds Drawdown	\$29,135.63	\$226,858.08
Program Funds Drawdown	\$29,135.63	\$226,858.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,040.10	\$287,190.10
Town of Hempstead	\$91,040.10	\$287,190.10
Most Impacted and Distressed Expended	\$30,346.70	\$226,496.70
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises the installation of check valves and the expansion of drainage pipe capacity in selected locations across the hamlets of Bellmore, Merrick, Seaford, Wantagh and Oceanside necessary to improve the system's ability to accommodate tidal backflow in future storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford Wantagh and Oceanside in Nassau County. The GEOIDS for this project include some of: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 60594133007, 360594134001, 360594134002, 360594134003, 360594134004

Activity Progress Narrative:

During the quarter, the Town of Hempstead received the Authority to Use Grant Funds to proceed with bidding.

GOSR worked with the Town of Hempstead on preparing the project application for approval. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	6465	3990	40615	25.74

LMI%:	22.46
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWODrainImprovOceansideDetention-PI-UN
Activity Title:	BMSWODrainImprovOceansideDetention CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,201,002.47
Total Budget	\$0.00	\$1,201,002.47
Total Obligated	\$1,776.74	\$88,161.98
Total Funds Drawdown	\$1,776.74	\$88,161.98
Program Funds Drawdown	\$1,776.74	\$88,161.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,572.96	\$90,849.24
Town of Hempstead	\$4,572.96	\$90,849.24
Most Impacted and Distressed Expended	\$1,524.32	\$87,800.60
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the improvement and installation of flood detention systems in the hamlet of Oceanside. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During the quarter, the Town of Hempstead received the Authority to Use Grant Funds to proceed with bidding. GOSR worked with the Town of Hempstead on preparing the project application for approval. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1500	585	6670	31.26

LMI%:	30.1
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWORdRaiseBellmoreWantagh-PI-UN
Activity Title:	BMSWORdRaiseBellmoreWantagh CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,569,974.36
Total Budget	\$0.00	\$3,569,974.36
Total Obligated	\$66,720.61	\$936,777.10
Total Funds Drawdown	\$66,720.61	\$936,777.10
Program Funds Drawdown	\$66,720.61	\$936,777.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$228,050.88	\$1,088,449.64
Town of Hempstead	\$228,050.88	\$1,088,449.64
Most Impacted and Distressed Expended	\$76,016.96	\$936,415.72
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the raising of roads in the Bellmore and Wantagh communities. This will reduce stormwater flooding and allow emergency vehicles to move through Bellmore and Wantagh during storm circumstances. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford and Wantagh in Nassau County. The GEOIDS for this project include some of but are not limited to: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021.

Activity Progress Narrative:

During this quarter, the Town of Hempstead worked towards 100 percent design plans and continued obtaining the documentation for the Uniform Relocation Act for necessary temporary easements. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2700	2720	29555	18.34

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWORDRaiseMerrickImprovements-PI-UN
Activity Title:	BMSWORDRaiseMerrickImprovements CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,843,173.82
Total Budget	\$0.00	\$2,843,173.82
Total Obligated	\$11,013.60	\$66,186.19
Total Funds Drawdown	\$11,013.60	\$66,186.19
Program Funds Drawdown	\$11,013.60	\$66,186.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,653.83	\$89,594.03
Town of Hempstead	\$35,653.83	\$89,594.03
Most Impacted and Distressed Expended	\$11,884.61	\$65,824.81
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises road raisings and infrastructure improvements in the hamlet of Merrick to better address floods or storm surges. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford and Wantagh in Nassau County. The GEOIDS for this project include some of but are not limited to: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024, 360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021.

Activity Progress Narrative:

During this quarter, the Town of Hempstead worked towards 100 percent design and continued obtaining the documentation for the Uniform Relocation Act for the necessary temporary easements. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2700	2720	29555	18.34

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWORdRaiseNeptuneSouth-PI-UN
Activity Title:	BMSWORdRaiseNeptuneSouth CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,915,027.08
Total Budget	\$0.00	\$2,915,027.08
Total Obligated	\$1,561.42	\$16,432.27
Total Funds Drawdown	\$1,561.42	\$16,432.27
Program Funds Drawdown	\$1,561.42	\$16,432.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,601.65	\$18,471.99
Town of Hempstead	\$3,601.65	\$18,471.99
Most Impacted and Distressed Expended	\$1,200.55	\$16,070.89
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the raising and replacement of outfalls and easements on Neptune Avenue and South Street in the Hamlet of Seaford to better address floods and storm surges. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford and Wantagh in Nassau County. The GEOIDS for this project include some of but are not limited to: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024, 360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021.

Activity Progress Narrative:

During this quarter, the Town of Hempstead provided comments to the design firm and continued obtaining the documentation for the Uniform Relocation Act. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2700	2720	29555	18.34

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWORoadRaiseOceansideCarrel-PI-UN
Activity Title:	BMSWORoadRaiseOceansideCarrel CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,893,688.24
Total Budget	\$0.00	\$2,893,688.24
Total Obligated	\$43,381.17	\$356,953.83
Total Funds Drawdown	\$43,381.17	\$356,953.83
Program Funds Drawdown	\$43,381.17	\$356,953.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$130,238.91	\$443,418.39
Town of Hempstead	\$130,238.91	\$443,418.39
Most Impacted and Distressed Expended	\$43,412.97	\$356,592.45
Match Contributed	\$0.00	\$0.00

Activity Description:

This project covers road raisings and infrastructure improvements in the vicinity of Carrel Boulevard and its connected streets in the hamlet of Oceanside to better facilitate storm and flood response. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, the Town of Hempstead worked towards 100 percent design andcontinued obtaining the documentation for the Uniform Relocation Act. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	240	305	2805	19.43

LMI%:	27.21
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BreezyPtDockReconProj-PLAN
Activity Title:	BreezyPointDockReconProj CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$329,147.97
Total Budget	\$0.00	\$329,147.97
Total Obligated	\$0.00	\$79,147.97
Total Funds Drawdown	\$0.00	\$79,147.97
Program Funds Drawdown	\$0.00	\$79,147.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,634.99	\$122,904.63
Dormitory Authority of the State of New York (DASNY)	\$65,634.99	\$122,904.63
Most Impacted and Distressed Expended	\$21,878.33	\$79,147.97
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will reconstruct two docks in Breezy Point. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Breezy Point in Queens County. The GEOIDs for the project include: 360810916011, 360810916012, 360810916013.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	12	12	4205	0.57

LMI%:	22.83
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BreezyPtStrmwaterDrainageImprov-PI-UN
Activity Title:	BreezyPtStormwaterDrainageImprovement CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,300,000.00
Total Budget	\$0.00	\$1,300,000.00
Total Obligated	\$2,855.17	\$738,823.50
Total Funds Drawdown	\$39,178.63	\$738,823.50
Program Funds Drawdown	\$39,178.63	\$738,823.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$232,347.39	\$893,721.76
Dormitory Authority of the State of New York (DASNY)	\$232,347.39	\$893,721.76
Most Impacted and Distressed Expended	\$77,449.13	\$738,823.50
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R5	General Account

Activity Description:

The proposed project involves implementing stormwater management measures at three facilities, Breezy Point ball fields and parking lots, Roxbury ball fields and parking lots, and Breezy Point residential area. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood of Breezy Point in Queens County. The GEOIDs for the project are: 360810916014, 360810916013, 360810916011, 360810916012, 360810918001, 360810916021.

Activity Progress Narrative:

During Quarter 1, GOSR worked with the Engineer on Record to perform an environmental survey, reporting, and design development. GOSR worked with the Engineer on Record to produce 100 percent design documents for the project area. GOSR Project Manager held meetings with the subrecipient to complete Request for Proposal for construction managers and approve the project to go out for bid for construction managers. GOSR attended bid meetings with construction manager firms and worked with subrecipient to complete the selection process and accompanying paperwork requirements. GOSR Project Manager completed project approval punchlist. GOSR worked with subrecipient to develop bid package for construction portion of the project and the bid package was published.The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	495	465	4205	22.83

LMI%:	22.83
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BroadChannelResiliencyImprov-PF-UN
Activity Title:	BroadChannelResiliencyImprovements CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,875,523.25
Total Budget	\$0.00	\$5,875,523.25
Total Obligated	\$43,686.48	\$509,701.89
Total Funds Drawdown	(\$79,554.27)	\$383,560.83
Program Funds Drawdown	(\$79,554.27)	\$383,560.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$166,255.56	\$494,397.87
Dormitory Authority of the State of New York (DASNY)	\$166,255.56	\$494,397.87
Most Impacted and Distressed Expended	\$55,418.52	\$383,560.83
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R5	General Account

Activity Description:

This project includes the construction of resiliency improvements to three community facilities in Broad Channel. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011.

Activity Progress Narrative:

During this quarter, a portion of this project moved into the construction phase. The construction kick-off meeting was held in February, and the Department of Buildings reinstatement was put into motion for the contractor to begin working on submittals. For the remaining portion of this project, the contract award was in progress as the Dormitory Authority of the State of New York reviewed the lowest bids. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	290	505	2460	32.32

LMI%:	32.32
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BroadChannelVolunteerFireDeptImprov-PF-UN
Activity Title:	BroadChannelVolunteerFireDeptImprov CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$770,493.86
Total Budget	\$0.00	\$770,493.86
Total Obligated	\$5,755.75	\$18,191.61
Total Funds Drawdown	\$8,656.06	\$18,191.61
Program Funds Drawdown	\$8,656.06	\$18,191.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,295.37	\$41,055.19
Dormitory Authority of the State of New York (DASNY)	\$34,295.37	\$41,055.19
Most Impacted and Distressed Expended	\$11,431.79	\$18,191.61
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R5	General Account

Activity Description:

DASNY will construct a new firehouse on Cross Bay Boulevard. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011 and 360811072020.

Activity Progress Narrative:

During this quarter, the beneficiary continued to work with the various agencies involved with this project. Multiple funding sources are contributing to this project, and GOSR continued to coordinate these funding streams with the various stakeholders and beneficiary. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2745	2180	11095	44.39

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BushkillStreamRehab-PI-UN
Activity Title:	BushkillStreamRehab CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Olive

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,833,405.22
Total Budget	\$0.00	\$1,833,405.22
Total Obligated	\$13,514.06	\$178,046.68
Total Funds Drawdown	\$13,514.06	\$170,959.00
Program Funds Drawdown	\$13,514.06	\$163,989.77
Program Income Drawdown	\$0.00	\$6,969.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,517.90	\$204,576.97
Town of Olive	\$50,517.90	\$204,576.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R3	General Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R4	General Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R5	General Account

Activity Description:

The Town of Olive will implement recommendations, based on an HH study, for improvements to the fortification of creek banks, sediment and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and/or construction. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 951000, Block Group 3

Activity Progress Narrative:

A Notice to Proceed letter was issued from the design engineer to the to selected contractor to commence work on this project. An invoice was for the design engineering firm was submitted to GOSR for approval and was reviewed during this past quarter. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	190	215	1465	27.65

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BusinessPREP-ED-LMI
Activity Title:	BusinessPREP CR-R5EXT

Activitiy Category:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,734,638.66
Total Budget	\$0.00	\$2,734,638.66
Total Obligated	\$417,758.20	\$2,184,088.60
Total Funds Drawdown	\$418,793.50	\$2,184,088.60
Program Funds Drawdown	\$418,793.50	\$2,184,088.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,258,301.61	\$3,022,687.16
The City of New York	\$1,258,301.61	\$3,022,687.16
Most Impacted and Distressed Expended	\$419,433.87	\$2,183,819.42
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R3-ComRecon	R3-CR-BusinessPREP-ED-LMI	BusinessPREP CR-R3	General Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R4-ComRecon	R4-CR-BusinessPREP-ED-LMI	BusinessPREP CR-R4	General Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R5-ComRecon	R5-CR-BusinessPREP-ED-LMI	BusinessPREP CR-R5	General Account

Activity Description:

The City of New York will implement a program that provides opportunities and resources for small business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

During this quarter NYC Small Business Services successfully closed out the resiliency assessments component of the program through which atotal of 560 onsite risk assessments were delivered across NYC. Business PREP is finalizing an agreement to build out commercial flood insurance content on FloodHelpNY.org. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	214965	102075	607665	52.17

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CAMsterdamRte5StormWaterRecon-PI-LMI
Activity Title:	City of Amsterdam Route 5 Storm Water CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: City of Amsterdam
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,058,792.70
Total Budget	\$0.00	\$3,058,792.70
Total Obligated	\$2,109.96	\$1,342,288.74
Total Funds Drawdown	\$2,949.09	\$1,341,818.30
Program Funds Drawdown	\$2,949.09	\$1,340,437.63
Program Income Drawdown	\$0.00	\$1,380.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,583.87	\$1,349,540.88
City of Amsterdam	\$11,583.87	\$1,349,540.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CAMsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R3	General Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CAMsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R4	General Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CAMsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R5	General Account

Activity Description:

This activity involves the reconstruction of storm sewer and sanitary sewer infrastructure along a portion of Route 5. Based on the expected existing pipe and manhole materials, the proposed construction work will involve replacement of approximately 12 sanitary sewer manholes, replacement of one storm sewer catch basin, installation of approximately 100 feet of new storm sewer pipe and lining of approximately 3,500 feet of sanitary sewer pipe. Additionally, the sanitary sewer manholes in the flood damaged area will receive new water-tight frames and covers to prevent flood waters from entering the sanitary sewer system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in

the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDS for the project include: 36057074001 and 36057074002.

Activity Progress Narrative:

During this past quarter GOSR submitted a letter to the subrecipient about outstanding items with respect to audit requirements. GOSR also continued the closeout process for this project. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	515	750	2160	58.56

LMI%:	58.56
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CentralEndicottDrainageImprvmnts-PI-LMI
Activity Title:	CentralEndicottDrainageImprvmnts CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Endicott
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$258,280.97
Total Budget	\$0.00	\$258,280.97
Total Obligated	\$0.00	\$8,280.97
Total Funds Drawdown	\$0.00	\$8,280.97
Program Funds Drawdown	\$0.00	\$8,280.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,958.40	\$9,586.57
Village of Endicott	\$1,958.40	\$9,586.57
Most Impacted and Distressed Expended	\$652.80	\$8,280.97
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Endicott	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CentralEndicottDrainageImprvmnts-PI-LMI	CentralEndicottDrainageImprvmnts CR-R3	General Account
Village of Endicott	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CentralEndicottDrainageImprvmnts-PI-LMI	CentralEndicottDrainageImprvmnts CR-R4	General Account
Village of Endicott	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CentralEndicottDrainageImprvmnts-PI-LMI	CentralEndicottDrainageImprvmnts CR-R5	General Account

Activity Description:

This project will mitigate the flooding risks of the Village by providing an adequate stormwater management system. Improvements include the relocation of 950 ft of 24" diameter storm sewer, installation of 4 manholes and 14 underground stormwater retention systems. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1275	770	3590	56.96

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CityofRyeSiteAssessments-PLAN
Activity Title:	CityofRyeSiteAssessments CR-R5EXT

Activitiy Category: Planning	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/09/2017	Projected End Date: 09/29/2022
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$2,109.96	\$27,201.09
Total Funds Drawdown	\$2,949.09	\$27,201.09
Program Funds Drawdown	\$2,949.09	\$27,201.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,696.90	\$35,665.69
Dormitory Authority of the State of New York (DASNY)	\$12,696.90	\$35,665.69
Most Impacted and Distressed Expended	\$4,232.30	\$27,201.09
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include improvements in the City of Rye.

Location Description:

The neighborhood of Rye City in Westchester County. The GEOIDs are: 361190075003, 361190075001, 361190075002, 361190076002, 361190076001, 361190076004, 361190076006, 361190076005, 361190076003, 361190077002, 361190077003, 361190077004, 361190077001.

Activity Progress Narrative:

There was no significant activity during the quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0
Activity funds eligible for DREF	0	0/0

# of Plans or Planning Products	0	0/1
# of community engagement	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census				
	Low	Mod	Total	Low/Mod
# of Persons	1200	925	15500	13.71
LMI%:				

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CityofYonkersFloodMitSawMillConst-PI-LMI
Activity Title:	CityofYonkersFloodMitSawMilConst CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Survey) National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: City of Yonkers
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$270,117.19
Total Budget	\$0.00	\$270,117.19
Total Obligated	\$4,401.90	\$23,849.58
Total Funds Drawdown	\$5,241.03	\$23,849.58
Program Funds Drawdown	\$5,241.03	\$23,849.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,545.63	\$34,103.54
City of Yonkers	\$16,545.63	\$34,103.54
Most Impacted and Distressed Expended	\$5,515.21	\$23,073.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of flood mitigation infrastructure in the City of Yonkers.

Location Description:

The census designated place of the City of Yonkers

Activity Progress Narrative:

During Quarter 1, GOSR held phone calls with the subrecipient and contractor to ensure the project adheres to the timeline. GOSR reviewed 30 percent designs. There was no significant activity during the quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	69760	35160	193005	54.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ClarkstownCranfordDrainage-PI-UN
Activity Title:	ClarkstownCranfordDrainage CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Clarkstown

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,329,945.05
Total Budget	\$0.00	\$2,329,945.05
Total Obligated	\$763,516.23	\$2,019,246.90
Total Funds Drawdown	(\$315,016.18)	\$938,654.60
Program Funds Drawdown	(\$315,016.18)	\$938,654.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$936,922.86)	\$314,018.71
Town of Clarkstown	(\$936,922.86)	\$314,018.71
Most Impacted and Distressed Expended	(\$312,307.62)	\$938,633.95
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Clarkstown	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ClarkstownCranfordDrainage-PI-UN	ClarkstownCranfordDrainage CR-R4	General Account
Town of Clarkstown	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ClarkstownCranfordDrainage-PI-UN	ClarkstownCranfordDrainage CR-R5	General Account

Activity Description:

The Town of Clarkstown's Cranford Drive Drainage project will include the construction of storm drainage improvements along Cranford Drive, Cypress Street, Cragmere Oval, Bush Court, and Ridgefield Road to prevent the Demarest Kill from overflowing in these areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project runs along Cranford Drive and on either side of the Demarest Kill from just north of Old Route 304 south to Heritage Drive near Route 304. It includes GEOIDs 360870108031, 360870108033, and 360870108024.

Activity Progress Narrative:

During the quarter, the Project Manager worked on updating the financial management trackers. The Project Manager worked with the Construction Manager to clarify change orders six and seven, which were missing some supporting documentation. Additionally, certification of substantial completion and punch list were received. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	760	135	5410	16.54

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CommCenterRehabProj-PF-UN
Activity Title:	CommCenterRehabProj CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Rochester

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$825,000.00
Total Budget	\$0.00	\$825,000.00
Total Obligated	\$3,964.38	\$587,349.70
Total Funds Drawdown	(\$212,907.64)	\$370,435.86
Program Funds Drawdown	(\$212,907.64)	\$370,435.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$632,807.34)	(\$51,435.70)
Town of Rochester	(\$632,807.34)	(\$51,435.70)
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-CommCenterRehabProj-PF-UN	CommCenterRehabProj CR-R3	General Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-CommCenterRehabProj-PF-UN	CommCenterRehabProj CR-R4	General Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-CommCenterRehabProj-PF-UN	CommCenterRehabProj CR-R5	General Account

Activity Description:

Town of Rochester will assess, design, and construct improvements to the towns community center, including an ADA-compliant restrooms and showering facilities, replacing an emergency backup generator, and additional 1000 sq ft of facility which will serve as a community food pantry in normal and emergency conditions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001,

Activity Progress Narrative:

During this quarter, the contractor worked on punchlist items that included electrical, mechanical, and general contracting work. Electrical work included installation of new panels, re-wiring, lighting, and generator installation and commissioning. Mechanical work included HVAC system installs. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1775	1225	7305	41.07

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CompGrInfralmp-PI-LMI
Activity Title:	CompGrInfralmp-R5EXT-CR

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,778,748.49
Total Budget	\$0.00	\$2,778,748.49
Total Obligated	\$302,788.12	\$2,469,249.98
Total Funds Drawdown	\$434,138.20	\$2,469,249.98
Program Funds Drawdown	\$434,138.20	\$2,366,729.49
Program Income Drawdown	\$0.00	\$102,520.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,343,107.59	\$3,364,655.04
Dormitory Authority of the State of New York (DASNY)	\$1,343,107.59	\$3,364,655.04
Most Impacted and Distressed Expended	\$447,702.53	\$2,469,249.98
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CompGrInfralmp-PI-LMI	CompGrInfralmp-R4-CR	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CompGrInfralmp-PI-LMI	CompGrInfralmp-R5-CR	General Account

Activity Description:

This activity will include the assessment, design, and construction/installation of selected green infrastructure components in storm-affected communities in Kings and Queens Counties. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Canarsie, Gravesend and Bensonhurst, Southeast Brooklyn Waterfront and Southern Brooklyn Peninsula in Kings County and the communities of Idlewild and Rockaway West in Queens County.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	137670	77925	402390	53.58

LMI%:	48.35
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ConklinStillwatRdStormWaterImprov-PI-LMI
Activity Title:	Conklin Stillwater Rd Stormwater Improve CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Town of Conklin

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$582,900.90
Total Budget	\$0.00	\$582,900.90
Total Obligated	\$4,181.25	\$324,913.94
Total Funds Drawdown	\$5,982.32	\$324,549.17
Program Funds Drawdown	\$5,982.32	\$324,549.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,255.41	\$341,386.11
Town of Conklin	\$25,255.41	\$341,386.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Conklin	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-ConklinStillwaterRdStormWaterImprov-PI-LMI	Conklin Stillwater Rd Stormwater Improve CR-R3	General Account
Town of Conklin	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ConklinStillwaterRdStormWaterImprov-PI-LMI	Conklin Stillwater Rd Stormwater Improve CR-R4	General Account
Town of Conklin	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ConklinStillwaterRdStormWaterImprov-PI-LMI	Conklin Stillwater Rd Stormwater Improve CR-R5	General Account

Activity Description:

The Town of Conklin Stillwater Road neighborhood floods during extreme storm events, particularly at the intersection of Stillwater Road and Route 7A. This activity will include the installation of a stormwater drainage system along a one-block long section of Stillwater Road to mitigate flooding. Construction activities would

include installation of approximately 900 feet of 36-inch corrugated pipe, four manholes, and one check valve at the pipe discharge point into the Susquehanna River. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Conklin in Broome County. The GEOID for the project includes: 360070127011.

Activity Progress Narrative:

During the quarter, all required signatures for the closeout checklist were collected, the final payment was issued, and the Town of Conklin received the notice of completion letter from GOSR. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	494/900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	355	250	1170	51.71

LMI%:	43.8
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ConsolidatedFirehouse-AQPF-LMI
Activity Title:	ConsolidatedFirehouse CR-R5EXT

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,699,893.72
Total Budget	\$0.00	\$3,699,893.72
Total Obligated	\$1,128.81	\$470,743.25
Total Funds Drawdown	\$1,128.81	\$470,743.25
Program Funds Drawdown	\$1,128.81	\$470,743.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,473.64	\$477,059.01
Dormitory Authority of the State of New York (DASNY)	\$9,473.64	\$477,059.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R3-ComRecon	R3-CR-ConsolidatedFirehouse-AQPF-LMI	ConsolidatedFirehouse CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-ConsolidatedFirehouse-AQPF-LMI	ConsolidatedFirehouse CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-ConsolidatedFirehouse-AQPF-LMI	ConsolidatedFirehouse CR-R5	General Account

Activity Description:

This project will consist of the construction of a firehouse able to accommodate modern equipment and with the capacity to serve as an emergency shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

During this quarter, construction commenced on the project. The contractor finished demolition and excavation and has now begun on critical foundation work. The project has incurred minor weather delays, but is still on schedule. GOSR continues to work with the contractor to process change orders and invoices. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	725	495	2225	54.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CopiagueAmericanVenBrdgs-PI-LMI
Activity Title:	Copiague American Venice Bridges CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Babylon NY
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,062,425.53
Total Budget	\$0.00	\$9,062,425.53
Total Obligated	\$121,319.23	\$6,745,519.42
Total Funds Drawdown	\$123,120.30	\$6,743,620.37
Program Funds Drawdown	\$123,120.30	\$6,743,620.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$381,776.43	\$6,997,520.35
Town of Babylon NY	\$381,776.43	\$6,997,520.35
Most Impacted and Distressed Expended	\$127,258.81	\$6,743,002.73
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CopiagueAmericanVenBrdgs-PI-LMI	Copiague American Venice Bridges CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CopiagueAmericanVenBrdgs-PI-LMI	Copiague American Venice Bridges CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CopiagueAmericanVenBrdgs-PI-LMI	Copiague American Venice Bridges CR-R5	General Account

Activity Description:

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Copiague in Suffolk County. The GEOIDs for the project are: 361031238021 and 361031238022.

Activity Progress Narrative:

During the first quarter of 2020, the construction contractor continued to work through the final punch list item to remove the cofferdam sheeting. The subrecipient also continued to address local concerns. Funds drawn during this quarter were for milling and paving work. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/719

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	765	470	3505	35.24

LMI%:	35.24
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNY-NYRCCQueensBoLibSeasideResI-PLAN
Activity Title:	DASNY-NYRCCQueensBoroLibSeasideResImp CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$374,476.67
Total Budget	\$0.00	\$374,476.67
Total Obligated	\$8.32	\$43,155.77
Total Funds Drawdown	\$156.22	\$42,518.27
Program Funds Drawdown	\$156.22	\$42,518.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$468.66	\$42,830.71
Dormitory Authority of the State of New York (DASNY)	\$468.66	\$42,830.71
Most Impacted and Distressed Expended	\$156.22	\$42,518.27
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNY-NYRCCQueensBoLibSeasideResImp-PLAN	DASNY-NYRCCQueensBoroLibSeasideResImp CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNY-NYRCCQueensBoLibSeasideResImp-PLAN	DASNY-NYRCCQueensBoroLibSeasideResImp CR-R5	General Account

Activity Description:

This project will include repair and resiliency improvements to the Seaside Branch of the Queens Borough Public Library as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. The network will provide publicly accessible places with backup power where residents can receive temporary relief and can be directed to the appropriate resources and locations to address recovery service needs. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity.

Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Seaside Community Library. The GEOID for the project include: 360810934022,360810934021,360810934023 and 360810938003.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	1315	510	4905	37.21

LMI%:	37.21
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNY-NYRCCStarsCommunityCtrResImp-PLAN
Activity Title:	DASNY-NYRCCStarsCommunityCtrResImp CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$378,102.31
Total Budget	\$0.00	\$378,102.31
Total Obligated	\$2,225.53	\$54,300.77
Total Funds Drawdown	\$3,064.66	\$53,643.27
Program Funds Drawdown	\$3,064.66	\$53,643.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,325.46	\$62,526.91
Dormitory Authority of the State of New York (DASNY)	\$13,325.46	\$62,526.91
Most Impacted and Distressed Expended	\$4,441.82	\$53,643.27
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNY-NYRCCStarsCommunityCtrResImp-PLAN	DASNY-NYRCCStarsCommunityCtrResImp CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNY-NYRCCStarsCommunityCtrResImp-PLAN	DASNY-NYRCCStarsCommunityCtrResImp CR-R5	General Account

Activity Description:

The project will include repair and resiliency improvements to the STARS Community Center as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. Additionally, the Committee specified the use of funding to undertake resiliency improvements to the building, including the installation of green technologies for energy efficiency and power generation. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Stars Community Center. The GEOID for the project include: 360810716001, 360810884007, 360810884008, and 360810884006.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
Activity funds eligible for DREF	0	0/0
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	925	455	2835	48.68

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpm-PF-UN
Activity Title:	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,500,503.93
Total Budget	\$0.00	\$4,500,503.93
Total Obligated	\$19,351.34	\$270,565.35
Total Funds Drawdown	\$20,449.29	\$251,306.89
Program Funds Drawdown	\$20,449.29	\$251,306.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,736.47	\$299,797.87
Dormitory Authority of the State of New York (DASNY)	\$72,736.47	\$299,797.87
Most Impacted and Distressed Expended	\$24,245.49	\$251,306.89
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpmt-PF-UN	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpmt-PF-UN	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpmt-PF-UN	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Howard Beach, in both Kings (1 Census Tract) and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

During the quarter, GOSR and the Dormitory Authority of the State of New York worked with the engineering firm to gather documents to file for a New York City Department of Building permit. GOSR project manager worked with GOSR policy and completed project approval. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2760	2225	17220	28.95

LMI%:	28.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYHowBNYFamiliesAutisticChil-PLAN
Activity Title:	DASNYHowBNYFamiliesAutisticChil CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$412,050.38
Total Budget	\$0.00	\$412,050.38
Total Obligated	\$403.91	\$105,607.23
Total Funds Drawdown	\$403.91	\$104,969.73
Program Funds Drawdown	\$403.91	\$104,969.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,747.98	\$106,135.05
Dormitory Authority of the State of New York (DASNY)	\$1,747.98	\$106,135.05
Most Impacted and Distressed Expended	\$582.66	\$104,969.73
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYHowBNYFamiliesAutisticChil-PLAN	DASNYHowBNYFamiliesAutisticChil CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYHowBNYFamiliesAutisticChil-PLAN	DASNYHowBNYFamiliesAutisticChil CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYHowBNYFamiliesAutisticChil-PLAN	DASNYHowBNYFamiliesAutisticChil CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Howard Beach in Queens Counties. The GEOIDs for the project include: 360810892007, 360810892008, 360810892002, 360810884004, and 360810884005.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	605	380	4355	22.62

LMI%:	29.36
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMCatholicArchDioNY-PF-LMI
Activity Title:	DASNYLMCatholicArchDioNY CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$384,510.24
Total Budget	\$0.00	\$384,510.24
Total Obligated	\$68,262.56	\$144,223.13
Total Funds Drawdown	\$75,875.26	\$143,585.63
Program Funds Drawdown	\$75,875.26	\$140,483.83
Program Income Drawdown	\$0.00	\$3,101.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$242,472.93	\$305,234.25
Dormitory Authority of the State of New York (DASNY)	\$242,472.93	\$305,234.25
Most Impacted and Distressed Expended	\$80,824.31	\$143,585.63
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011,

360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

During this quarter, the GOSR project management team held a beneficiary meeting with the DASNY project management team and the beneficiaries to formally meet and discuss the next steps for the project. In addition, the 100 percent design review was completed. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	62505	22925	166100	51.43

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI
Activity Title:	DASNYLMGrndStSttlmntNYRCC CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$561,375.11
Total Budget	\$0.00	\$561,375.11
Total Obligated	\$2,852.97	\$114,865.58
Total Funds Drawdown	\$7,758.72	\$114,228.08
Program Funds Drawdown	\$7,758.72	\$114,228.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,470.18	\$137,208.20
Dormitory Authority of the State of New York (DASNY)	\$34,470.18	\$137,208.20
Most Impacted and Distressed Expended	\$11,490.06	\$114,228.08
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Lower Manhattan in Manhattan County. The GEOIDs for the project include: 360610022012,

360610030014, 360610012002, 360610012003, 360610022021, 360610022011, 360610014021, 360610010021, 360610022013, 360610012001, 360610014022, 360610010022, and 360610022014.

Activity Progress Narrative:

During the quarter, GOSR project manager and the Dormitory Authority of the State of New York, DASNY,Â construction manager worked with the project engineering firm to issue addendums in response to unforeseen on site conditions found during the pre-bid walkthrough. DASNY postponed the bid opening. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	8935	3560	20200	61.86

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMHenryStSttlmnt1-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt1 CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$826,171.63
Total Budget	\$0.00	\$826,171.63
Total Obligated	\$225,235.24	\$402,044.37
Total Funds Drawdown	\$231,662.87	\$401,406.87
Program Funds Drawdown	\$231,662.87	\$401,406.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$708,221.70	\$873,367.47
Dormitory Authority of the State of New York (DASNY)	\$708,221.70	\$873,367.47
Most Impacted and Distressed Expended	\$236,073.90	\$401,219.67
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610002021,

360610014011, 360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610014021, 360610002025, 360610002024, 360610022013, 360610012001, 360610014022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

Construction started this quarter. To track construction progress, the GOSR project management team attended bi-weekly project construction calls with the DASNY project management team, beneficiary, and the contractor. In addition, the contractor submitted permit documentation and began abatement work at the construction site. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	13935	4460	30480	60.35

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMHenryStSttlmnt2-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt2 CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$585,246.42
Total Budget	\$0.00	\$585,246.42
Total Obligated	\$171,046.78	\$268,946.11
Total Funds Drawdown	\$175,650.33	\$268,308.61
Program Funds Drawdown	\$175,650.33	\$268,308.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$450,474.03	\$537,761.93
Dormitory Authority of the State of New York (DASNY)	\$450,474.03	\$537,761.93
Most Impacted and Distressed Expended	\$150,158.01	\$237,445.91
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include: 360610002021,

360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610002025, 360610002024, 360610012001, 360610010022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

During this quarter, the GOSR project management team issued contract consent to the selected contracting team. The GOSR project manager worked with the DASNY project manager to schedule a construction kick off meeting with the beneficiary and contractor. In addition, the GOSR project management team reviewed and approved one invoice submitted by DASNY for ongoing project management. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	11985	4325	26285	62.05

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMUnivSttlmntofNY-PF-LMI
Activity Title:	DASNYLMUnivSttlmntofNY CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$385,366.56
Total Budget	\$0.00	\$385,366.56
Total Obligated	\$93,983.28	\$182,683.34
Total Funds Drawdown	\$98,424.68	\$182,045.84
Program Funds Drawdown	\$98,424.68	\$182,045.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$308,006.25	\$387,383.34
Dormitory Authority of the State of New York (DASNY)	\$308,006.25	\$387,383.34
Most Impacted and Distressed Expended	\$102,668.75	\$182,045.84
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610036022,

360610018005, 360610018004, 360610018002, 360610030014, 360610030011, 360610036012, 360610043001, 360610030022, 360610036011, 360610018003, 360610041001, 360610014021, 360610016002, 360610043002, 360610036013, 360610018006, 360610030012, 360610018001, 360610018007.

Activity Progress Narrative:

During this quarter, the GOSR project management team reviewed bid documentation and issued contract consent to the selected contractor. In addition, the GOSR project management team reviewed and processed invoices sent from the subrecipient in the invoice processing system. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	9990	4965	23815	62.80

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYNYRCCQueensBoLibHowBeaResImp-PLAN
Activity Title:	DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$379,038.96
Total Budget	\$0.00	\$379,038.96
Total Obligated	\$437.32	\$47,932.06
Total Funds Drawdown	\$437.32	\$47,294.56
Program Funds Drawdown	\$437.32	\$47,294.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,311.96	\$48,169.20
Dormitory Authority of the State of New York (DASNY)	\$1,311.96	\$48,169.20
Most Impacted and Distressed Expended	\$437.32	\$47,294.56
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYNYRCCQueensBoLibHowBeaResImp-PLAN	DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYNYRCCQueensBoLibHowBeaResImp-PLAN	DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R5	General Account

Activity Description:

The project involves the construction of resiliency improvements to the building. The structure is a part of the network of NY Rising Community Centers and functions as a primary facility in the provision of needed recovery services for the community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Howard Beach Community Library. The GEOID for the project include: 360810884002,360810892003,360810892001,360810884001,360810062012.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	1285	725	6595	30.48

LMI%:	30.48
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRedHookGoodShepServices1-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices1 CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$804,295.17
Total Budget	\$0.00	\$804,295.17
Total Obligated	\$7,134.07	\$133,755.43
Total Funds Drawdown	\$11,460.82	\$133,755.43
Program Funds Drawdown	\$11,460.82	\$133,755.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,896.99	\$163,020.09
Dormitory Authority of the State of New York (DASNY)	\$43,896.99	\$163,020.09
Most Impacted and Distressed Expended	\$14,632.33	\$133,755.43
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRedHookGoodShepServices1-PF-LMI	DASNYRedHookGoodShepServices1 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRedHookGoodShepServices1-PF-LMI	DASNYRedHookGoodShepServices1 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRedHookGoodShepServices1-PF-LMI	DASNYRedHookGoodShepServices1 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond

the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County. The GEOIDs for the project include: 360470053001, 360470053004, 360470059001, 360470053003, 360470053002, and 360470085001.

Activity Progress Narrative:

During the quarter, GOSR project manager and the Dormitory Authority of the State of New York construction manager advertised the project for bid and conducted a prebid walkthrough. DASNY scheduled the bid opening. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	3710	1255	6390	77.70

LMI%:	77.7
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRedHookGoodShepServices2-PLAN
Activity Title:	DASNYRedHookGoodShepServices2 CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$387,025.58
Total Budget	\$0.00	\$387,025.58
Total Obligated	\$3,385.23	\$84,202.40
Total Funds Drawdown	\$4,224.36	\$83,564.90
Program Funds Drawdown	\$4,224.36	\$83,564.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,553.33	\$95,267.12
Dormitory Authority of the State of New York (DASNY)	\$17,553.33	\$95,267.12
Most Impacted and Distressed Expended	\$5,851.11	\$83,564.90
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYRedHookGoodShepServices2-PLAN	DASNYRedHookGoodShepServices2 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYRedHookGoodShepServices2-PLAN	DASNYRedHookGoodShepServices2 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYRedHookGoodShepServices2-PLAN	DASNYRedHookGoodShepServices2 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County. GEOIDs for the project include 360470053001, 360470065007, 360470063002, 360470077003, 360470065005, 360470059002, 360470065006, 360470085002, 360470085003, and 360470085001.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	7260	2135	12910	72.77

LMI%:	72.77
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockawayPQueensBPL1-PLAN
Activity Title:	DASNYRockawayPQueensBPL1 CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$376,918.88
Total Budget	\$0.00	\$376,918.88
Total Obligated	\$8.32	\$50,718.62
Total Funds Drawdown	\$8.32	\$50,081.12
Program Funds Drawdown	\$8.32	\$50,081.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.96	\$50,097.76
Dormitory Authority of the State of New York (DASNY)	\$24.96	\$50,097.76
Most Impacted and Distressed Expended	\$8.32	\$50,081.12
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYRockawayPQueensBPL1-PLAN	DASNYRockawayPQueensBPL1 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYRockawayPQueensBPL1-PLAN	DASNYRockawayPQueensBPL1 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYRockawayPQueensBPL1-PLAN	DASNYRockawayPQueensBPL1 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020,

360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	36940	19605	99290	56.95

LMI%:	56.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockawayPQueensBPL2-PLAN
Activity Title:	DASNYRockawayPQueensBPL2 CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$376,493.83
Total Budget	\$0.00	\$376,493.83
Total Obligated	\$8.32	\$44,859.85
Total Funds Drawdown	\$8.32	\$44,222.35
Program Funds Drawdown	\$8.32	\$44,222.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.96	\$44,238.99
Dormitory Authority of the State of New York (DASNY)	\$24.96	\$44,238.99
Most Impacted and Distressed Expended	\$8.32	\$44,222.35
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYRockawayPQueensBPL2-PLAN	DASNYRockawayPQueensBPL2 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYRockawayPQueensBPL2-PLAN	DASNYRockawayPQueensBPL2 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYRockawayPQueensBPL2-PLAN	DASNYRockawayPQueensBPL2 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360811032024,

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	8585	3105	14885	78.54

LMI%:	56.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockEArverneCOG-PLAN
Activity Title:	DASNYRockEArverneCOG CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$376,363.84
Total Budget	\$0.00	\$376,363.84
Total Obligated	\$8.32	\$51,059.26
Total Funds Drawdown	\$8.32	\$50,421.76
Program Funds Drawdown	\$8.32	\$50,421.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.96	\$50,438.40
Dormitory Authority of the State of New York (DASNY)	\$24.96	\$50,438.40
Most Impacted and Distressed Expended	\$8.32	\$50,421.76
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYRockEArverneCOG-PLAN	DASNYRockEArverneCOG CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYRockEArverneCOG-PLAN	DASNYRockEArverneCOG CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYRockEArverneCOG-PLAN	DASNYRockEArverneCOG CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031,

360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	6745	2990	13490	72.16
LMI%:				63.8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockECongregationKnesethlsrl-PF-LMI
Activity Title:	DASNYRockECongregationKnesethlsrl CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$376,242.62
Total Budget	\$0.00	\$376,242.62
Total Obligated	\$7,256.16	\$80,484.76
Total Funds Drawdown	\$10,562.34	\$79,847.26
Program Funds Drawdown	\$10,562.34	\$79,847.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,732.34	\$107,668.82
Dormitory Authority of the State of New York (DASNY)	\$41,732.34	\$107,668.82
Most Impacted and Distressed Expended	\$13,910.78	\$79,847.26
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockECongregationKnesethlsrl-PF-LMI	DASNYRockECongregationKnesethlsrl CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockECongregationKnesethlsrl-PF-LMI	DASNYRockECongregationKnesethlsrl CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockECongregationKnesethlsrl-PF-LMI	DASNYRockECongregationKnesethlsrl CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Rockaway East in Queens County. The GEOIDs for the project include: 360811032022, 360811010021, 360811032023, and 360811010014.

Activity Progress Narrative:

During this quarter, the GOSR project management team issued the authorization to bid to the DASNY project management team. In addition, monthly meetings were held with the DASNY project management team to discuss the next steps for the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2460	1995	8500	52.41

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockERckwyWtrfrontAlliance-PLAN
Activity Title:	DASNYRockERckwyWtrfrontAlliance CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$316,025.99
Total Budget	\$0.00	\$316,025.99
Total Obligated	\$16,751.95	\$83,415.44
Total Funds Drawdown	\$17,591.08	\$82,777.94
Program Funds Drawdown	\$17,591.08	\$82,777.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,694.97	\$119,907.92
Dormitory Authority of the State of New York (DASNY)	\$55,694.97	\$119,907.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYRockERckwyWtrfrontAlliance-PLAN	DASNYRockERckwyWtrfrontAlliance CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYRockERckwyWtrfrontAlliance-PLAN	DASNYRockERckwyWtrfrontAlliance CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYRockERckwyWtrfrontAlliance-PLAN	DASNYRockERckwyWtrfrontAlliance CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
Activity funds eligible for DREF	0	0/0
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	31125	15280	72730	63.80

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockEYoungIsraelWvcrestBayswt-PF-LMI
Activity Title:	DASNYRockEYoungIsraelWvcrestBayswtr CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$72,480.78	\$182,801.58
Total Funds Drawdown	\$82,315.38	\$182,801.58
Program Funds Drawdown	\$82,315.38	\$182,801.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$254,247.78	\$352,300.10
Dormitory Authority of the State of New York (DASNY)	\$254,247.78	\$352,300.10
Most Impacted and Distressed Expended	\$84,749.26	\$182,801.58
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI	DASNYRockEYoungIsraelWvcrestBayswtr CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI	DASNYRockEYoungIsraelWvcrestBayswtr CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI	DASNYRockEYoungIsraelWvcrestBayswtr CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for the project include: 360811008024 and 360811008023.

Activity Progress Narrative:

During this quarter, the GOSR project management team worked with the DASNY project management team to continue the duplication of benefits refiling process with the contractor. Monthly meetings were held with the DASNY project management team to discuss the progress of the project. In addition, the GOSR project management team reviewed and approved one labor invoice submitted by DASNY for work completed in the previous quarter. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	980	1245	4630	48.06

LMI%:	48.06
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI
Activity Title:	DASNYSheepsBayKingsBayYMYWHA CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$6,842.93	\$77,647.17
Total Funds Drawdown	\$7,829.96	\$77,009.67
Program Funds Drawdown	\$7,829.96	\$77,009.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,509.98	\$102,682.99
Dormitory Authority of the State of New York (DASNY)	\$38,509.98	\$102,682.99
Most Impacted and Distressed Expended	\$12,836.66	\$77,009.67
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Sheepshead Bay that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Sheepshead Bay in Kings County. The GEOIDs for the project include 360470594021, 360470574002, 360470594023, 360470570004, 360470574001, 360470576001, 360470566002, 360470594024, 360470572001, and 360470572002.

Activity Progress Narrative:

During this quarter, the GOSR project management team issued the authorization to bid to the DASNY project management team. In addition, the prebid meeting was cancelled due to the COVID19 outbreak. The GOSR and DASNY project management teams worked with the beneficiary to issue a pre-bid meeting addendum with photographs for contractors. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	6230	2580	14865	59.27

LMI%:	59.27
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBe-PF-LMI
Activity Title:	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$379,495.14
Total Budget	\$0.00	\$379,495.14
Total Obligated	\$11,856.51	\$74,504.32
Total Funds Drawdown	\$12,695.64	\$73,866.82
Program Funds Drawdown	\$12,695.64	\$73,866.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,640.74	\$106,293.98
Dormitory Authority of the State of New York (DASNY)	\$48,640.74	\$106,293.98
Most Impacted and Distressed Expended	\$16,213.58	\$73,866.82
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBeach-PF-LMI	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBeach-PF-LMI	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBeach-PF-LMI	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been

extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Southern Brooklyn Peninsula in Kings County. The GEOIDs for the project include: 360470610031, 360470610021, 360470610041, 360470352001, 360470360013, 360470362001, 360470360021, 360470610022, and 360470360022.

Activity Progress Narrative:

During this quarter, the GOSR project management team issued the authorization to bid to the DASNY project management team. In addition, a prebid meeting was held with contractors interested in bidding. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	6590	1835	11995	70.24

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYSouthBrklynPJCCGCI-PF-LMI
Activity Title:	DASNYSouthBrklynPJCCGCI CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$322,181.24
Total Budget	\$0.00	\$322,181.24
Total Obligated	\$43,332.03	\$116,150.77
Total Funds Drawdown	\$44,171.16	\$115,513.27
Program Funds Drawdown	\$44,171.16	\$115,513.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,380.90	\$131,244.92
Dormitory Authority of the State of New York (DASNY)	\$67,380.90	\$131,244.92
Most Impacted and Distressed Expended	\$22,460.30	\$86,324.32
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNSouthBrklynPJCCGCI-PF-LMI	DASNSouthBrklynPJCCGCI CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNSouthBrklynPJCCGCI-PF-LMI	DASNSouthBrklynPJCCGCI CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNSouthBrklynPJCCGCI-PF-LMI	DASNSouthBrklynPJCCGCI CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Southern Brooklyn Peninsula in Kings County. The GEOIDs for the project include:

360470328004, 360470336002, 360470336001, 360470352001, 360470328003, 360470342004, 360470342003, and 360470340001.

Activity Progress Narrative:

During this quarter, the GOSR project team coordinated with the Dormitory Authority of the State of New York to complete additional design work. The GOSR project manager worked with the project beneficiary to review and complete documents for project approval. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	4950	1610	8655	75.79

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN
Activity Title:	DASNYSouthEBWSaintBernardRomCathPar CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,543,784.71
Total Budget	\$0.00	\$1,543,784.71
Total Obligated	\$7,371.65	\$77,676.28
Total Funds Drawdown	\$8,358.68	\$77,038.78
Program Funds Drawdown	\$8,358.68	\$77,038.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,102.42	\$103,107.06
Dormitory Authority of the State of New York (DASNY)	\$39,102.42	\$103,107.06
Most Impacted and Distressed Expended	\$13,034.14	\$77,038.78
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been

extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include: 360470698001, 360470706002, 360470702011, 360470700001, 360470696021, 360470700002, 360470706001, 360470696022, 360470696023.

Activity Progress Narrative:

During this quarter, the GOSR project manager worked closely with the beneficiary to discuss changes to the scope, budget, and schedule so that a final decision could be made about the future of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1085	2425	12055	29.12

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYStatenIslandNYRCCPubSvJCCSI-PLAN
Activity Title:	DASNYStatenIslandNYRCCPubServJCCSI CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$376,404.00
Total Budget	\$0.00	\$376,404.00
Total Obligated	\$8.32	\$55,833.46
Total Funds Drawdown	\$119.24	\$55,195.96
Program Funds Drawdown	\$119.24	\$55,195.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$357.72	\$55,434.44
Dormitory Authority of the State of New York (DASNY)	\$357.72	\$55,434.44
Most Impacted and Distressed Expended	\$119.24	\$55,195.96
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYStatenIslandNYRCCPubSvJCCSI-PLAN	DASNYStatenIslandNYRCCPubServJCCSI CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYStatenIslandNYRCCPubSvJCCSI-PLAN	DASNYStatenIslandNYRCCPubServJCCSI CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYStatenIslandNYRCCPubSvJCCSI-PLAN	DASNYStatenIslandNYRCCPubServJCCSI CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Staten Island, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond

the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Staten Island in Richmond County. The GEOIDs for this project include: 360850181001, 360850279001, 360850187022, 360850181002, 360850279002, 360850177001, 360850177003, 360850173001, 360850187024, 360850273021, 360850187021, 360850273022, 360850187023, 360850189023, and 360850173002.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	4095	2375	21985	29.43

LMI%:	29.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYStFrandeSalesResImprov-PLAN
Activity Title:	DASNYStFrandeSalesResImprov CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$2,547.29	\$28,191.48
Total Funds Drawdown	\$3,534.32	\$27,553.98
Program Funds Drawdown	\$3,534.32	\$27,553.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,339.56	\$36,447.02
Dormitory Authority of the State of New York (DASNY)	\$13,339.56	\$36,447.02
Most Impacted and Distressed Expended	\$4,446.52	\$27,553.98
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYStFrandeSalesResImprov-PLAN	DASNYStFrandeSalesResImprov CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYStFrandeSalesResImprov-PLAN	DASNYStFrandeSalesResImprov CR-R5	General Account

Activity Description:

The Saint Francis de Sales Catholic Academy Project will construct resiliency improvements to the St Francis de Sales Catholic Academy in Queens County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Rockaway Peninsula Community in Queens County. The GEOIDS for this project include:360810928002, 360810928003, 360810934013, 360810934012, 360810928001, 360810934011

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
Activity funds eligible for DREF	0	0/0
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	610	695	6780	19.25

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-East12thRoadBoardwalkRepair-PLAN
Activity Title:	East12thRoadBoardwalkRepair CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$471,732.32
Total Budget	\$0.00	\$471,732.32
Total Obligated	\$2,109.96	\$229,512.10
Total Funds Drawdown	\$2,949.09	\$212,130.84
Program Funds Drawdown	\$2,949.09	\$212,130.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,061.37	\$220,838.42
Dormitory Authority of the State of New York (DASNY)	\$13,061.37	\$220,838.42
Most Impacted and Distressed Expended	\$4,353.79	\$212,130.84
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-East12thRoadBoardwalkRepair-PLAN	East12thRoadBoardwalkRepair CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-East12thRoadBoardwalkRepair-PLAN	East12thRoadBoardwalkRepair CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-East12thRoadBoardwalkRepair-PLAN	East12thRoadBoardwalkRepair CR-R5	General Account

Activity Description:

This project will replace the existing boardwalk structure. The project will also consists of the construction of a sewer network extending from residents homes along the boardwalk to the main connection on the street at East 12th Road near Cross Bay Blvd. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Broad Channel in Queens County. The GEOIDs for this project include: 360811072020,

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	290	505	2460	32.32

LMI%:	32.32
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-CR-EastBaldwinRoadRaising-PI-LMI

Activity Title:

EastBaldwinRdRaising CR-R5EXT

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,545,496.41
Total Budget	\$0.00	\$1,545,496.41
Total Obligated	\$5,035.57	\$989,003.51
Total Funds Drawdown	(\$35,945.76)	\$948,022.18
Program Funds Drawdown	(\$35,945.76)	\$948,022.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$96,158.04)	\$883,555.44
Town of Hempstead	(\$96,158.04)	\$883,555.44
Most Impacted and Distressed Expended	(\$32,052.68)	\$947,660.80
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R5	General Account

Activity Description:

Town of Hempstead will raise streets, replace concrete curbs and sidewalks, improve the storm water drainage system, install check valves at outfalls and reconstruct street-end bulkheads to min elevations of 7.5 NGVD. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Baldwin in Nassau County. The GEOIDs for the project include: 360594138042 and 360594138043.

Activity Progress Narrative:

During this quarter, the Town of Hempstead worked to provide close-out documentation for the completed first phase of construction of this project. The Town of Hempstead continued to work to finalize the temporary easement documentation for the Uniform Relocation Act for the second phase of this project. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2215

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	965	240	2895	41.62

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EllenStreamBankRestor-PI-LMI
Activity Title:	Ellenville Stream Bank Restoration CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Village of Ellenville

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$583,708.82
Total Budget	\$0.00	\$583,708.82
Total Obligated	(\$111,257.23)	\$322,504.79
Total Funds Drawdown	(\$4,704.03)	\$322,504.79
Program Funds Drawdown	(\$4,704.03)	\$322,504.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,066.58	\$325,851.50
Village of Ellenville	\$5,066.58	\$325,851.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R3	General Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R4	General Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R5	General Account

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119545001, 361119546001, 361119547001, 361119548001, 361119545002, 361119547002, 361119548002, 361119545003,

Activity Progress Narrative:

During the quarter, the third party design review was completed. The Project Manager provided subrecipient a Project Approval package to complete and return. Bureau of Environmental Review and Assessment submitted a Request for Release of Funds package. Authority to Use Grant Funds was received and an Environmental Clearance package was provided to Subrecipient. Easement acquisition is ongoing and four of property owners have agreed thus far. Subrecipient received, reviewed, and approved two invoices from the Engineer, which included services for reimbursable expenses, sixty percent design documents, easement plat and descriptions, final design, and contract documents. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	3705	2020	10975	52.16

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EllenvilleEmergencyShelter-AQPF-LMI
Activity Title:	EllenvilleEmergencyShelter CR-R5EXT

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Ellenville

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$446,722.95
Total Budget	\$0.00	\$446,722.95
Total Obligated	\$8,645.67	\$253,911.64
Total Funds Drawdown	\$8,645.67	\$205,368.62
Program Funds Drawdown	\$8,645.67	\$205,368.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,282.96	\$223,526.25
Village of Ellenville	\$27,282.96	\$223,526.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Ellenville	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-EllenvilleEmergencyShelter-AQPF-LMI	EllenvilleEmergencyShelter CR-R4	General Account
Village of Ellenville	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-EllenvilleEmergencyShelter-AQPF-LMI	EllenvilleEmergencyShelter CR-R5	General Account

Activity Description:

This project will include the design, acquisition, and construction of an emergency shelter to serve residents of the Village of Ellenville and Town of Wawarsing in order to ensure public safety during storm events. During non-emergency situations, the building will provide recreational, health, and educational program space for the entire community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the entire County Subdivision of Ellenville Village in Ulster County, New York (GEOID COUSUB 2015,3623965)

Activity Progress Narrative:

Project and Grant Manager attended meeting with Subrecipient, Engineer, and sole general construction vendor to discuss subcontracting additional services. Project Manager working with subrecipient and architecture and engineering firm to align budget with available funding. During the quarter, three invoices were submitted, reviewed, and approved. Invoices were paid for schematic and design development services, as well as rebid services that included review of bid respondents. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	1340	1055	4060	58.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EllenvilleFloodCertFantineKill-PLAN
Activity Title:	EllenvilleFloodCertFantineKill CR-R5EXT

Activitiy Category: Planning	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/09/2017	Projected End Date: 09/29/2022
Benefit Type: Area Benefit (Survey)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Village of Ellenville

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$1,349.57	\$209,349.50
Total Funds Drawdown	\$24,427.09	\$209,349.50
Program Funds Drawdown	\$24,427.09	\$209,349.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,701.48	\$255,002.95
Village of Ellenville	\$70,701.48	\$255,002.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Inspection, upgrade, and repair of the existing flood control project in the Village. Implementation of additional resiliency/mitigation measures should the results of an analysis of the current condition deem them necessary. Improvements will ensure re-certification of the project by Army Corps. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Fantine Kill Stream in the Village of Ellenville. Census PLACE GEOID is 3623965

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0

# of Plans or Planning Products	0	0/1
# of community engagement	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey			
Low	Mod	Total	Low/Mod
1340	1055	4060	58.99

of Persons

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EmerBackupGenforHealthSocialServPr-PF-LMI
Activity Title:	EmerBackupGenforHealthSocialSerProv CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$312,139.30
Total Budget	\$0.00	\$312,139.30
Total Obligated	\$19,805.17	\$82,546.38
Total Funds Drawdown	\$22,705.48	\$81,944.47
Program Funds Drawdown	\$22,705.48	\$81,944.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,915.72	\$134,554.95
Dormitory Authority of the State of New York (DASNY)	\$78,915.72	\$134,554.95
Most Impacted and Distressed Expended	\$26,305.24	\$81,944.47
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-EmerBackupGenforHealthSocialServProv-PF-LMI	EmerBackupGenforHealthSocialSerProv CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-EmerBackupGenforHealthSocialServProv-PF-LMI	EmerBackupGenforHealthSocialSerProv CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-EmerBackupGenforHealthSocialServProv-PF-LMI	EmerBackupGenforHealthSocialSerProv CR-R5	General Account

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

During this quarter, a call was held with the beneficiary, GOSR, the Dormitory Authority of the State of New York, and a consultant to resolve a discrepancy with a riser diagram drawing that the with the New York City Fire Department needed clarification on before any approval could be given. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1955	6850	10870	81.00

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR- EmergencyShelterUpgradesJayCommCtr-PF-UN
Activity Title:	EmergencyShelterUpgradesJayCommCtr CR- R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Essex County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$77,712.96	\$211,215.89
Total Funds Drawdown	\$77,712.96	\$211,197.57
Program Funds Drawdown	\$77,712.96	\$211,197.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$283,052.58	\$399,625.81
Essex County	\$283,052.58	\$399,625.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Emergency Shelter Upgrades for the Jay Community Center project will equip the Center to serve as a fully functioning emergency shelter, strengthening the capacity of the Town of Jay to respond during future disaster events and manage resources throughout recovery. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Jay, in Essex County, New York. The GEOIDS for this project include: 360319602001 and 360319602002.

Activity Progress Narrative:

A Notice to Proceed was issued by the subrecipient to the contractor on January 10, 2020 to begin construction on this project. Biweekly construction progress meetings were held with the subrecipient, contractor, and GOSR. The first invoice for the contractor was approved by the design engineer and GOSR as well during this past quarter. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	395	270	2480	26.81

LMI%:	18.56
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EmerMedServices-PF-UN
Activity Title:	Emergency Medical Services CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$836,856.19
Total Budget	\$0.00	\$836,856.19
Total Obligated	\$3,233.20	\$550,122.56
Total Funds Drawdown	(\$117,382.73)	\$429,506.63
Program Funds Drawdown	(\$117,382.73)	\$429,506.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$346,648.74)	\$198,046.09
Town of Hempstead	(\$346,648.74)	\$198,046.09
Most Impacted and Distressed Expended	(\$115,549.58)	\$429,145.25
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R5	General Account

Activity Description:

The Town of Hempstead will protect and fortify the existing Atlantic Beach Rescue Building through improved infrastructure and communication systems. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Atlantic Beach and East Atlantic Beach in the Town of Hempstead. GEOIDs include: 360594163003, 360594163004, 360594163001, 360594163002.

Activity Progress Narrative:

During the quarter, construction continued for this project including the floating dock, fencing, and generator installation. Bi-weekly construction status meetings were held with the Town of Hempstead and Construction Firm to discuss progress of the project. The Town of Hempstead provided GOSR with the construction status meeting minutes. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	400	320	3690	19.51

LMI%:	19.51
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR- EnlargeMontgomeryCulvertsNOTmiami-PI-UN
Activity Title:	EnlargeMontgomeryCulvertsNOTmiami CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Montgomery County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,288,881.25
Total Budget	\$0.00	\$2,288,881.25
Total Obligated	\$972.10	\$1,458,294.78
Total Funds Drawdown	(\$47,825.64)	\$683,497.10
Program Funds Drawdown	(\$47,825.64)	\$683,497.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$141,042.48)	\$589,419.49
Montgomery County	(\$141,042.48)	\$589,419.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR- EnlargeMontgomeryCulvertsNOTmiami-PI-UN	EnlargeMontgomeryCulvertsNOTmiami CR-R4	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR- EnlargeMontgomeryCulvertsNOTmiami-PI-UN	EnlargeMontgomeryCulvertsNOTmiami CR-R5	General Account

Activity Description:

This project will consist of improvements and reconstruction of 11 existing culverts in the Towns of Florida and Amsterdam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam and the Town of Florida in Montgomery County. The GEOIDS for the project include 3650570721002, 360570728001, 360570728002, and 360570728003.

Activity Progress Narrative:

During this quarter, GOSR paid an invoice that the subrecipients contractor submittedfor mobilization, general project management and administration, and substantial completion of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	560	1115	5045	33.20

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EsperanceLandisArboretumShelter-PF-UN
Activity Title:	EsperanceLandisArboretumShelter R5EXT-CR

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$474,104.33
Total Budget	\$0.00	\$474,104.33
Total Obligated	\$0.00	\$75,506.04
Total Funds Drawdown	\$0.00	\$74,560.12
Program Funds Drawdown	\$0.00	\$74,560.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$429.00	\$74,846.12
Town of Esperance	\$429.00	\$74,846.12
Most Impacted and Distressed Expended	\$143.00	\$74,560.12
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-EsperanceLandisArboretumShelter-PF-UN	EsperanceLandisArboretumShelter R4-CR	General Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-EsperanceLandisArboretumShelter-PF-UN	EsperanceLandisArboretumShelter R5-CR	General Account

Activity Description:

This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	205	245	1415	31.80

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EssexCtyBeedeGulfBrooks-AQPF-UN
Activity Title:	EssexCtyBeedeGulfBrooks CR-R5EXT

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Essex County NY

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,648,449.00
Total Budget	\$0.00	\$1,648,449.00
Total Obligated	\$3,100.80	\$159,482.83
Total Funds Drawdown	\$3,100.80	\$157,910.69
Program Funds Drawdown	\$3,100.80	\$148,101.01
Program Income Drawdown	\$0.00	\$9,809.68
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,561.09	\$198,011.27
Essex County NY	\$60,561.09	\$198,011.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Essex County NY	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-EssexCtyBeedeGulfBrooks-AQPF-UN	EssexCtyBeedeGulfBrooks CR-R4	General Account
Essex County NY	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-EssexCtyBeedeGulfBrooks-AQPF-UN	EssexCtyBeedeGulfBrooks CR-R5	General Account

Activity Description:

This project will implement restoration and stabilization measures along both Beede and Gulf Brooks to help mitigate future flood events. The proposed improvements to Beede Brook will include a redesign of the outlet into the East Branch Au Sable River the creation of a two-stage channel the installation of grade contract and drop structures to maintain channel slope, and the restoration of in-stream habitat while the improverments at Gulf Brook will commence the third phase of work undertaken in separate projects. This last phase will install grade contract and drop structures to maintain channel slope and expand the capacity of Gulf Brook to transport water and sediment through restoration of the floodplain, and stabilize road embankments. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOIDS for the project include 360319609002.

Activity Progress Narrative:

GOSR held a conference call with the design engineer to discuss progress on the design review and schedule of the project. GOSR also processed invoices for the design engineer and subrecipient staff time. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	185	115	875	34.29

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EssexCtyGulfBrook-PI-UN
Activity Title:	Essex County Gulf Brook CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Essex County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,822,827.27
Total Budget	\$0.00	\$2,822,827.27
Total Obligated	\$15,178.59	\$230,188.73
Total Funds Drawdown	\$15,178.59	\$230,188.73
Program Funds Drawdown	\$15,178.59	\$230,188.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,767.70	\$274,427.05
Essex County	\$66,767.70	\$274,427.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Essex County	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R3	General Account
Essex County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R4	General Account
Essex County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R5	General Account

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOID for the project is: 360319609002.

Activity Progress Narrative:

A Notice to Proceed was issued to the contractor on February 18, 2020 to begin with construction. The contractor commenced construction on this date and bi-weekly construction progress meetings were held with the subrecipient, GOSR and the contractor. Invoices for the subrecipient project delivery costs and a reimbursement for acquisition costs were approved and paid by GOSR as well. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	185	115	875	34.29

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FirelsBackupPwrGenforCritFac-PF-UN
Activity Title:	FirelsBackupPwrGenforCritFac CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,841,088.20
Total Budget	\$0.00	\$1,841,088.20
Total Obligated	\$12,953.88	\$99,096.72
Total Funds Drawdown	\$13,397.58	\$99,096.72
Program Funds Drawdown	\$13,397.58	\$99,096.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,459.89	\$142,069.98
Dormitory Authority of the State of New York (DASNY)	\$64,459.89	\$142,069.98
Most Impacted and Distressed Expended	\$21,486.63	\$99,096.72
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FirelsBackupPwrGenforCritFac-PF-UN	FirelsBackupPwrGenforCritFac CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FirelsBackupPwrGenforCritFac-PF-UN	FirelsBackupPwrGenforCritFac CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FirelsBackupPwrGenforCritFac-PF-UN	FirelsBackupPwrGenforCritFac CR-R5	General Account

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

During the quarter, GOSR staff worked with the subrecipient, Suffolk County, to issue them Authorization to Bid.The subrecipient Advertised Bidding of the project and assessed the low bidder. GOSR began preparations for issuance of Project Approval and Contract Consent. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	90	110	435	45.98

LMI%:	48.28
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTnsDrainImpCdrhstPmpStn-PF-UN
Activity Title:	FiveTownsDrainImpCedarhurstPumpStn CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Nassau County DPW
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$278,953.90
Total Budget	\$0.00	\$278,953.90
Total Obligated	\$1,921.06	\$31,615.57
Total Funds Drawdown	\$1,921.06	\$30,669.65
Program Funds Drawdown	\$1,921.06	\$30,669.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,323.98	\$37,944.66
Nassau County DPW	\$11,323.98	\$37,944.66
Most Impacted and Distressed Expended	\$3,774.66	\$30,395.34
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will design and construct a pump station to support the stormwater drainage network as recommended in the Five Towns Drainage Study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Cedarhurst in Nassau County. The GEOIDs for the project are: 360594110001, 360594112002, 360594112003, 360594112001, 360594113024, 360594113022, 360594114001

Activity Progress Narrative:

During the first quarter of 2020, the architecture and engineering firm submitted sixty percent design plans and an updated cost estimate. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress. There was no significant activity during the quarter.

Accomplishments Performance Measures	This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	1635	1050	9170	29.28

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsCCUpgrades-PF-LMI
Activity Title:	FiveTownsCommunityCenterUpgrades CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$993,180.69
Total Budget	\$0.00	\$993,180.69
Total Obligated	\$37,795.77	\$299,140.62
Total Funds Drawdown	\$40,237.12	\$298,194.70
Program Funds Drawdown	\$40,237.12	\$298,194.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$155,757.75	\$401,915.47
Dormitory Authority of the State of New York (DASNY)	\$155,757.75	\$401,915.47
Most Impacted and Distressed Expended	\$51,919.25	\$298,076.97
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding for the installation of a permanent backup generator in the Five Towns Community Center located in Lawrence, NY. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County, Census Tract 411000 (Block Groups 1, 2, and 3), Census Tract 411100 (Block Groups 1 and 2),

Census Tract 411200 (Block Groups 1, 4, and 5), and Census Tract 411600 (Block Groups 3, 4, and 5).

Activity Progress Narrative:

During the first quarter of 2020, GOSR worked on completing budget adjustment memos to ensure funds were correctly allocated to move this project toward the bidding process. The GOSR project manager worked closely with the Dormitory Authority of New York to ensure that the project had an executed work order to continue architectural and engineering work, and as a result the team moved this project closer to final design review during this quarter. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	3650	1230	12580	38.79

LMI%:	38.79
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsDrainImprovInwood-PI-LMI
Activity Title:	FiveTownsDrainImprovInwood CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Town of Hempstead

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$707,488.95
Total Budget	\$0.00	\$707,488.95
Total Obligated	\$2,252.09	\$302,943.24
Total Funds Drawdown	\$2,252.09	\$301,997.32
Program Funds Drawdown	\$2,252.09	\$301,997.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,939.95	\$306,929.24
Town of Hempstead	\$7,939.95	\$306,929.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises improvements to storm water drainage systems in the Hamlet of inwood to control runoff and prevent backflow, among others.

Location Description:

The Hamlet of Inwood in Nassau County. The GEOIDS of this project are: 360594110005, 360594110004, 360594111004, 360594111003.

Activity Progress Narrative:

During this quarter, the Town of Hempstead worked towards 100 percent design and continued obtaining the documentation for the Uniform Relocation Act. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	1615	920	5165	49.08

LMI%:	49.08
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsDrainImprovLawrence-PI-UN
Activity Title:	FiveTownsDrainageImprovmtsLawrence CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Nassau County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$8,803,639.45
Total Budget	\$0.00	\$8,803,639.45
Total Obligated	\$3,402.59	\$187,518.71
Total Funds Drawdown	\$3,402.59	\$186,572.79
Program Funds Drawdown	\$3,402.59	\$186,572.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,638.40	\$194,724.08
Nassau County	\$12,638.40	\$194,724.08
Most Impacted and Distressed Expended	\$4,212.80	\$186,298.48
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the design and construction of drainage infrastructure improvements in the Village of Lawrence. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lawrence in Nassau County. The GEOIDs for the project are: 360594112005, 360594116003, 360594116005, 360594116002, 360594116004, 360594116001

Activity Progress Narrative:

During the first quarter of 2020, the subrecipient and architecture and engineering firm worked toward final design plans. The architecture and engineering firm responded to the comments and submitted revised plans to the New York State Department of Environmental Conservation. The Authority to Use Grant Funds was received. This project was added to the subrecipient agreement in an amendment. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	790	475	7540	16.78

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsDrainImprovWoodmere-PI-UN
Activity Title:	FiveTownsDrainImprovWoodmere CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,451,284.18
Total Budget	\$0.00	\$3,451,284.18
Total Obligated	\$23,950.35	\$176,173.79
Total Funds Drawdown	\$23,950.35	\$175,227.87
Program Funds Drawdown	\$23,950.35	\$175,227.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,897.10	\$224,797.89
Town of Hempstead	\$74,897.10	\$224,797.89
Most Impacted and Distressed Expended	\$24,965.70	\$174,866.49
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises improvements to storm water drainage systems in the Hamlet of Woodmere, including but not limited to installation of backflow prevention devices and expansions of pipe capacity in certain areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Woodmere in Nassau County. The GEOIDS for this project are: 360594113012, 360594113021, 360594113025, 360594113024, 360594113023, 360594113022, 360594114002, 360594114001, 360594114005, 360594114003, 360594117001

Activity Progress Narrative:

During this quarter, the Town of Hempstead worked towards 90 percent design and continued obtaining the documentation for the Uniform Relocation Act. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1630	1530	13345	23.68

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FloodProtRotterdamDistWellHd-PF-UN
Activity Title:	FloodProtRotterdamDistWellHd CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Town of Rotterdam

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,240,663.65
Total Budget	\$0.00	\$1,240,663.65
Total Obligated	\$8,481.66	\$512,215.17
Total Funds Drawdown	\$11,381.97	\$511,804.68
Program Funds Drawdown	\$11,381.97	\$511,804.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,307.60	\$541,301.78
Town of Rotterdam	\$44,307.60	\$541,301.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rotterdam	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FloodProtRotterdamDistWellHd-PF-UN	FloodProtRotterdamDistWellHd CR-R3	General Account
Town of Rotterdam	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FloodProtRotterdamDistWellHd-PF-UN	FloodProtRotterdamDistWellHd CR-R4	General Account
Town of Rotterdam	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FloodProtRotterdamDistWellHd-PF-UN	FloodProtRotterdamDistWellHd CR-R5	General Account

Activity Description:

Town of Rotterdam will make improvements to the Rotterdam District 5 Well Head facility located on Rice Rd. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Rotterdam

Activity Progress Narrative:

During this quarter, this project advanced to the closeout phase. GOSR is currently clarifying final project invoices with the vendors and subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	4595	4355	28810	31.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FortJohnson-PF-UN
Activity Title:	FortJohnson CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,475,070.90
Total Budget	\$0.00	\$1,475,070.90
Total Obligated	\$157,970.85	\$482,221.86
Total Funds Drawdown	\$123,114.38	\$444,924.04
Program Funds Drawdown	\$123,114.38	\$442,410.14
Program Income Drawdown	\$0.00	\$2,513.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$470,841.99	\$758,818.70
Dormitory Authority of the State of New York (DASNY)	\$470,841.99	\$758,818.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FortJohnson-PF-UN	FortJohnson CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FortJohnson-PF-UN	FortJohnson CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FortJohnson-PF-UN	FortJohnson CR-R5	General Account

Activity Description:

This project consists of the hardening of Old Fort Johnson against the impacts of future flood events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City and Town of Amsterdam in Montgomery County. The GEOIDS for the project include: 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570707001, 360570708001, 360570709001, 360570721001, 360570702002, 360570703002, 360570704002, 360570705002,

Activity Progress Narrative:

During the quarter, the GOSR team worked with the Dormitory Authority of New York to move this project into the bidding phase. Bid opening occurred and the procurement process began. A tree removal was completed during this quarter to prepare the site for the construction scope. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	5505	5435	23845	45.88

LMI%:	45.88
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportCommAssistanceCtrs-PLAN
Activity Title:	FreeportCommunityAssistanceCenters CR-R5EXT

Activitiy Category: Planning Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Survey) National Objective: N/A	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$544,427.41
Total Budget	\$0.00	\$544,427.41
Total Obligated	\$344.55	\$311,631.12
Total Funds Drawdown	\$344.55	\$294,771.96
Program Funds Drawdown	\$344.55	\$294,771.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$680.46	\$295,107.87
Dormitory Authority of the State of New York (DASNY)	\$680.46	\$295,107.87
Most Impacted and Distressed Expended	\$226.82	\$294,654.23
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-FreeportCommAssistanceCtrs-PLAN	FreeportCommunityAssistanceCenters CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-FreeportCommAssistanceCtrs-PLAN	FreeportCommunityAssistanceCenters CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at Freeport Memorial Library and Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	12320	6680	42265	44.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportCommAssRecCenter-PF-LMI
Activity Title:	FreeportCommAssRecCenter CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Survey) National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$295,077.06
Total Budget	\$0.00	\$295,077.06
Total Obligated	\$31,325.62	\$76,402.68
Total Funds Drawdown	\$33,766.97	\$76,402.68
Program Funds Drawdown	\$33,766.97	\$76,402.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$139,446.12	\$153,048.25
Dormitory Authority of the State of New York (DASNY)	\$139,446.12	\$153,048.25
Most Impacted and Distressed Expended	\$46,482.04	\$60,084.17
Match Contributed	\$0.00	\$0.00

Activity Description:

This project facilitates the establishment of a Community Assitant Center at the Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Freeport in Nassau County.

Activity Progress Narrative:

During the quarter, the GOSR Project Manager worked with the Subrecipient and successfully completed the bid opening of this project. The Dormitory Authority of the State of New York worked with GOSR to prepare documents needed for project approval and procurement for this project. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	12330	6680	42265	44.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportElectImpr-PI-LMI
Activity Title:	Village of Freeport ElectImpr CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,442,407.68
Total Budget	\$0.00	\$5,442,407.68
Total Obligated	\$35,656.29	\$4,551,706.17
Total Funds Drawdown	\$38,097.64	\$4,551,706.17
Program Funds Drawdown	\$38,097.64	\$4,551,706.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$128,593.74	\$4,636,791.68
Village of Freeport	\$128,593.74	\$4,636,791.68
Most Impacted and Distressed Expended	\$42,864.58	\$4,551,062.52
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R3	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R4	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R5	General Account

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electrics power. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide- Freeport Village, NY

Activity Progress Narrative:

GOSR worked with the Subrecipient to assist in the collection of documentation for final project closeout. Invoices were received, reviewed and approved for the Village efforts to document project completion. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	12320	6680	42265	44.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportGreenInfraPlanMainStlImprov-PI-LMI
Activity Title:	FreeportGreenInfraPlanMainStlImprovements CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$804,487.50
Total Budget	\$0.00	\$804,487.50
Total Obligated	\$36,188.69	\$252,706.84
Total Funds Drawdown	\$38,630.04	\$252,706.84
Program Funds Drawdown	\$38,630.04	\$246,509.38
Program Income Drawdown	\$0.00	\$6,197.46
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$187,820.43	\$377,920.46
Dormitory Authority of the State of New York (DASNY)	\$187,820.43	\$377,920.46
Most Impacted and Distressed Expended	\$62,606.81	\$252,706.84
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FreeportGreenInfraPlanMainStlImprov-PI-LMI	FreeportGreenInfraPlanMainStlImprovements CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FreeportGreenInfraPlanMainStlImprov-PI-LMI	FreeportGreenInfraPlanMainStlImprovements CR-R5	General Account

Activity Description:

This project consists of the identification and implementation of green infrastructure pilot projects in the Village of Freeport Municipal Parking Lots and pedestrian plazas located at the intersection of South Main Street and Smith Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

GOSR worked with the Dormitory Authority of New York to move this project into bid opening during the quarter. The GOSR Project manager worked to prepare documents necessary for project approval and contract consent. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	12320	6680	42265	44.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreshCreekCoastalProtectionProject-PI-LMI
Activity Title:	FreshCreekCoastalProtectionProject CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,240,626.64
Total Budget	\$0.00	\$1,240,626.64
Total Obligated	\$25,672.14	\$688,916.67
Total Funds Drawdown	\$28,572.45	\$688,916.67
Program Funds Drawdown	\$28,572.45	\$688,916.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$123,647.55	\$771,348.37
Dormitory Authority of the State of New York (DASNY)	\$123,647.55	\$771,348.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-FreshCreekCoastalProtectionProject-PI-LMI	FreshCreekCoastalProtectionProject CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FreshCreekCoastalProtectionProject-PI-LMI	FreshCreekCoastalProtectionProject CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FreshCreekCoastalProtectionProject-PI-LMI	FreshCreekCoastalProtectionProject CR-R5	General Account

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek. This activity

includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

During this quarter, the 60 percent design drawings were completed by the Architecture and Engineering firm. The joint permit application was also submitted during this time. The Project Management Agreement is in progress and is being reviewed and vetted by the various stakeholders. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	3090	1375	8570	52.10

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FrontStreetStormwaterSeparation-PI-LMI
Activity Title:	FrontStreetStormwaterSeparation CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: City of Binghamton
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$522,441.09
Total Funds Drawdown	\$0.00	\$522,076.32
Program Funds Drawdown	\$0.00	\$522,076.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,958.40	\$523,381.92
City of Binghamton	\$1,958.40	\$523,381.92
Most Impacted and Distressed Expended	\$652.80	\$522,076.32
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Binghamton	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-FrontStreetStormwaterSeparation-PI-LMI	FrontStreetStormwaterSeparation CR-R3	General Account
City of Binghamton	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FrontStreetStormwaterSeparation-PI-LMI	FrontStreetStormwaterSeparation CR-R4	General Account
City of Binghamton	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FrontStreetStormwaterSeparation-PI-LMI	FrontStreetStormwaterSeparation CR-R5	General Account

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1890	655	3555	71.59

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-GatewayImplementation-PI-LMI
Activity Title:	GatewayImplementation CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Margaretville

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$850,000.00
Total Budget	\$0.00	\$850,000.00
Total Obligated	\$26,800.16	\$135,841.44
Total Funds Drawdown	\$26,800.16	\$135,841.44
Program Funds Drawdown	\$26,800.16	\$130,972.69
Program Income Drawdown	\$0.00	\$4,868.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$82,161.93	\$190,603.64
Village of Margaretville	\$82,161.93	\$190,603.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Modifications and improvements to Binnekill Channel, including acquisition and demolition of one building abutting the channel, demolition and replacement of a bridge that spans Binnekill, widening of the channel to accommodate an increased amount of stormwater, removal of a low-head dam structure, and modifications of existing village-owned bulkheads lining the channel. This project will mitigate future stormwater events and protect the main commercial corridors along Bridge Street and Main Street in the village.

Location Description:

The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	185	95	490	57.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-GreaterBayShoreGenRes-PF-UN
Activity Title:	Greater Bay Shore Generator Resiliency CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Town of Islip

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,197,237.13
Total Budget	\$0.00	\$1,197,237.13
Total Obligated	\$86,888.10	\$772,654.14
Total Funds Drawdown	\$86,888.10	\$772,654.14
Program Funds Drawdown	\$86,888.10	\$772,654.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$328,299.63	\$991,076.27
Town of Islip	\$328,299.63	\$991,076.27
Most Impacted and Distressed Expended	\$109,433.21	\$772,209.85
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R5	General Account

Activity Description:

This project will consist of the purchase and installation of fixed generators at four critical facilities within the Greater Bay Shore Community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031459031, 361031460031, 361031470031, 361031471001, 361031472001, 361031473001, 361031473002, 361031472002,

361031471002, 361031470032, 361031460032, 361031459032, 361031459033, 361031460033, 361031470033, 361031471003, 361031472003, 361031473003, 361031473004, 361031472004, 361031460034, 361031472005, 361031473005, 361031473006.

Activity Progress Narrative:

In the first quarter of 2020, construction of the project overall reached substantial completion. The project manager held in-person meetings with the Subrecipient, the architectural and engineering firm, and the contractor to discuss matters such as Change Orders and closeout requirements. Preparation of sites for generators as well as installation of generators occurred. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HardenburghBridgeCulRep-PI-LMI
Activity Title:	Hardenburgh Bridge and Culvert Repair CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Town of Hardenburgh

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,485,542.99
Total Budget	\$0.00	\$1,485,542.99
Total Obligated	\$161,156.49	\$1,186,935.70
Total Funds Drawdown	(\$264,490.22)	\$761,288.99
Program Funds Drawdown	(\$264,490.22)	\$761,288.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$787,949.04)	\$235,858.31
Town of Hardenburgh	(\$787,949.04)	\$235,858.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-HardenburghBridgeCulRep-PI-LMI	Hardenburgh Bridge and Culvert Repair CR-R3	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-HardenburghBridgeCulRep-PI-LMI	Hardenburgh Bridge and Culvert Repair CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-HardenburghBridgeCulRep-PI-LMI	Hardenburgh Bridge and Culvert Repair CR-R5	General Account

Activity Description:

This project will include the repair and replacement of damaged and undersized bridges and culverts and constitutes an improvement to the existing public infrastructure. These improvements will reduce obstructions to flood waters, improve flow capacity, improve stream function, alleviate existing roadway flooding conditions, and increase access and mobility for the community during storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The CCD GEOID is 3611132116 (Town of Hardenburgh)

Activity Progress Narrative:

During the quarter, the construction was on hold due to the winter shutdown. During this period, GOSR continued outreach with the design engineer for Spring project scheduling. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/120
# of Linear miles of Public	0	0/0
# of Elevated Structures	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	70	65	220	61.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HardenEastRockDPWJohnStRec-PF-UN
Activity Title:	HardenEastRockDPWJohnStRec CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Survey) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of East Rockaway
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$464,810.72
Total Budget	\$0.00	\$464,810.72
Total Obligated	\$10,726.14	\$159,935.09
Total Funds Drawdown	\$11,565.27	\$159,935.09
Program Funds Drawdown	\$11,565.27	\$159,935.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,160.14	\$190,433.24
Village of East Rockaway	\$48,160.14	\$190,433.24
Most Impacted and Distressed Expended	\$16,053.38	\$158,326.48
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R3	General Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R4	General Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R5	General Account

Activity Description:

The Village of East Rockaway is requesting funding to protect critical facilities that are located in the extreme risk zones including the Department of Public Works Garage facility and the John Street Recreational Center. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated places of Bay Park and the Village of East Rockaway

Activity Progress Narrative:

During the quarter, the GOSR project manager worked with the subrecipient to schedule a bid opening. The GOSR project manager and subrecipient worked with the engineering firm to reduce project scope from two buildings to one building based on bids. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	2535	820	11645	28.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HardenWaterReclaimPlant-PF-UN
Activity Title:	HardenWaterReclaimPlant CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Greater Atlantic Beach Water Reclamation District

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$921,594.82
Total Budget	\$0.00	\$921,594.82
Total Obligated	\$7,159.71	\$104,133.14
Total Funds Drawdown	\$7,998.84	\$104,133.14
Program Funds Drawdown	\$7,998.84	\$104,133.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,833.97	\$124,571.39
Greater Atlantic Beach Water Reclamation District	\$30,833.97	\$124,571.39
Most Impacted and Distressed Expended	\$10,277.99	\$104,015.41
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-HardenWaterReclaimPlant-PF-UN	HardenWaterReclaimPlant CR-R3	General Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-HardenWaterReclaimPlant-PF-UN	HardenWaterReclaimPlant CR-R4	General Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-HardenWaterReclaimPlant-PF-UN	HardenWaterReclaimPlant CR-R5	General Account

Activity Description:

The Greater Atlantic Beach Water Reclamation District will harden the existing water reclamation plant and one sewage pump station. Additionally, backup natural gas generators will be installed at two locations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Atlantic Beach in Nassau County. The GEOIDs for this project include: 360594163002,

360594163003, and 360594163004.

Activity Progress Narrative:

During the quarter, the GOSR project manager and subrecipient worked with the engineering team to submit a change order to allow for a redesign. The GOSR project manager also worked with the subrecipient on quarterly reporting and held biweekly meetings to discuss the status of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	325	185	2400	21.25

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HewlettHarborStrmwtrInfraUp-PI-UN
Activity Title:	HewlettHarborStrmwtrInfraUp CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Village of Hewlett Harbor

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,127,279.50
Total Budget	\$0.00	\$3,127,279.50
Total Obligated	\$16,652.06	\$198,837.70
Total Funds Drawdown	\$17,491.19	\$198,837.70
Program Funds Drawdown	\$17,491.19	\$190,588.19
Program Income Drawdown	\$0.00	\$8,249.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,192.92	\$236,024.37
Village of Hewlett Harbor	\$58,192.92	\$236,024.37
Most Impacted and Distressed Expended	\$19,397.64	\$197,229.09
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-HewlettHarborStrmwtrlnfraUp-PI-UN	HewlettHarborStrmwtrlnfraUp CR-R3	General Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-HewlettHarborStrmwtrlnfraUp-PI-UN	HewlettHarborStrmwtrlnfraUp CR-R4	General Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-HewlettHarborStrmwtrlnfraUp-PI-UN	HewlettHarborStrmwtrlnfraUp CR-R5	General Account

Activity Description:

This activity will address future storm flooding on Pepperidge Road in the area of Auerbach Avenue, Heather Lane and the Village Hall. Storm surge and inadequate stormwater drainage systems has caused road flooding and sewage backups. The activity will involve the upgrade of approximately 4,000 linear feet of storm drainage pipe along Pepperidge Road. Green infrastructure practices will also be constructed including permeable surfaces in parking lots, bioswales, and a stormwater detention pond. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Hewlett Harbor in Nassau County. The GEOIDS for the project include: 360594115001 and 360594115002.

Activity Progress Narrative:

During the quarter, the subrecipient worked with the engineering firm to finalize the bid package to submit to the project grant manager for review. The design team also worked on completing environmental permitting requirements. The Bureau of Environmental Review and Assessment worked with the GOSR project manager to submit the appropriate documentation to complete an environmental clearance package. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4000
# of Linear miles of Public	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	105	140	2025	12.10

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HighwayGarageRelocation-PF-UN
Activity Title:	HighwayGarageRelocation CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Nichols

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,815,572.53
Total Budget	\$0.00	\$3,815,572.53
Total Obligated	\$9,980.10	\$1,836,731.49
Total Funds Drawdown	(\$439,130.82)	\$1,384,241.05
Program Funds Drawdown	(\$439,130.82)	\$1,297,913.55
Program Income Drawdown	\$0.00	\$86,327.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,306,020.33)	\$513,560.83
Town of Nichols	(\$1,306,020.33)	\$513,560.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R3	General Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R4	General Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R5	General Account

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 020600 (Block Groups 5, 6, 7)

Activity Progress Narrative:

During this quarter the GOSR project manager monitored completion of punch list items. GOSR project manager communicated with the Town and engineering firm to plan for a substantial completion on time. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	560	450	2535	39.84

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HomeElevationPilot-HSG-LMI
Activity Title:	Home Elevation Pilot Program CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	St. Bernard Project, Inc.

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,699,500.00
Total Budget	\$0.00	\$4,699,500.00
Total Obligated	\$1,115,007.78	\$4,407,709.68
Total Funds Drawdown	\$1,115,451.48	\$4,407,709.68
Program Funds Drawdown	\$1,115,451.48	\$4,407,709.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,381,101.64	\$6,661,777.44
St. Bernard Project, Inc.	\$3,381,101.64	\$6,661,777.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R3-ComRecon	R3-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R3	General Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R4-ComRecon	R4-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R4	General Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R5-ComRecon	R5-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R5	General Account

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE). This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00.

The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

During this quarter the subrecipient completed construction on one home. The homeowner has not yet moved back in. Nine remaining homes are still under different phases of construction but are all over 50 percent complete. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30
# of Elevated Structures	0	0/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/10	0/20	0/30	0
# Owner Households	0	0	0	0/10	0/20	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-IslandParkDestRevitalizationTransi-PI-LMI
Activity Title:	IslandParkDestRevitalizationTransit CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Survey) National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Nassau County
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$279,672.22
Total Budget	\$0.00	\$279,672.22
Total Obligated	\$4,947.60	\$34,619.82
Total Funds Drawdown	\$4,947.60	\$34,619.82
Program Funds Drawdown	\$4,947.60	\$34,619.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,417.82	\$46,113.97
Nassau County	\$17,417.82	\$46,113.97
Most Impacted and Distressed Expended	\$5,805.94	\$34,502.09
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-IslandParkDestRevitalizationTransit-PI-LMI	IslandParkDestRevitalizationTransit CR-R4	General Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-IslandParkDestRevitalizationTransit-PI-LMI	IslandParkDestRevitalizationTransit CR-R5	General Account

Activity Description: This project will develop and implement a transit-oriented development plan to revitalize the Village of Island Park downtown and waterfront in the Village of Island Park. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.
Location Description: The Census Designated Place of Village of Island Park, NY.

Activity Progress Narrative:

During the first quarter of 2020, the architecture and engineering firm contract was executed and a design kickoff meeting was held. The architecture and engineering firm submitted a technical design report, thirty percent design plans, and a preliminary cost estimate. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	975	725	4465	38.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-IsParkCritFacResiliencyFirehouseHar-PF-UN
Activity Title:	IsParkCritFacResiliencyFirehouseHarden CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Incorporated Village of Island Park

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,573,794.91
Total Budget	\$0.00	\$2,573,794.91
Total Obligated	\$2,491.48	\$138,791.39
Total Funds Drawdown	\$2,491.48	\$138,791.39
Program Funds Drawdown	\$2,491.48	\$138,791.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,227.47	\$146,158.64
Incorporated Village of Island Park	\$11,227.47	\$146,158.64
Most Impacted and Distressed Expended	\$3,742.49	\$138,673.66
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R3	General Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R4	General Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R5	General Account

Activity Description:

The Village of Island Park is requesting funds to conduct a structural assessment of the Village of Island Park Firehouse, design and implement firehouse improvements and flood mitigation, and relocate interior and exterior mechanical and electrical equipment above flood height. This activity includes funds from funding

round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Island Park in Nassau County. The GEOIDS for the project include 360594162011, 360594162012, 360594162023, 360594162022, 360594162024, 360594162013, 360594162021.

Activity Progress Narrative:

During this quarter, GOSR paid back dated invoices and restarted 3rd party review.The contractor submitted additional comments to an external 3rd party review contractor. GOSR is awaiting final comments to close out 3rd party review and move towards approval to bid. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1545	1055	8120	32.02

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-JohnsonCityAnnaMariaDrain-PI-UN
Activity Title:	Village of Johnson City Anna Maria Dranag CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Village of Johnson City

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$69,005.37
Total Funds Drawdown	\$0.00	\$50,915.60
Program Funds Drawdown	\$0.00	\$50,915.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$719.49	\$51,395.26
Village of Johnson City	\$719.49	\$51,395.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Johnson City	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-JohnsonCityAnnaMariaDrain-PI-UN	Village of Johnson City Anna Maria Drainage CR-R3	General Account
Village of Johnson City	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-JohnsonCityAnnaMariaDrain-PI-UN	Village of Johnson City Anna Maria Drainage CR-R4	General Account
Village of Johnson City	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-JohnsonCityAnnaMariaDrain-PI-UN	Village of Johnson City Anna Maria Drainage CR-R5	General Account

Activity Description:

This project will rehabilitate approximately 3,500 feet of drainage ditch to prevent erosion and increase holding capacity of Broome County's Finch Hollow Storm Water Retention Facility No. 1. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDs for the project include: 360070142002.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/3500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	145	60	745	27.52

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN
Activity Title:	JohnsonCityWTPResIncyImprvmnts CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Johnson City
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$980,000.00
Total Budget	\$0.00	\$980,000.00
Total Obligated	\$61.98	\$34,679.90
Total Funds Drawdown	\$61.98	\$34,679.90
Program Funds Drawdown	\$61.98	\$34,679.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31.05	\$34,648.97
Village of Johnson City	\$31.05	\$34,648.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN	JohnsonCityWTPResIncyImprvmnts CR-R3	General Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN	JohnsonCityWTPResIncyImprvmnts CR-R4	General Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN	JohnsonCityWTPResIncyImprvmnts CR-R5	General Account

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned propety. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

The Village of Johnson City Water Treatment Plant project closeout process continued during this quarter. The Project Operations Manager continued work on the portal audit to confirm all project documents are on file as well as detailed review of all compliance reporting. These tasks and overall project closeout progress are ongoing. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	4985	3260	20345	40.53

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LanarkRoadFeasibilityStudy-PLAN
Activity Title:	LanarkRoadFeasibilityStudy CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$351,258.81
Total Budget	\$0.00	\$351,258.81
Total Obligated	\$2,109.96	\$103,368.77
Total Funds Drawdown	\$2,949.09	\$103,368.77
Program Funds Drawdown	\$2,949.09	\$103,368.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,091.62	\$113,429.85
Dormitory Authority of the State of New York (DASNY)	\$15,091.62	\$113,429.85
Most Impacted and Distressed Expended	\$5,030.54	\$103,368.77
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of Broad Channel, Queens NY, will explore the feasibility of providing a sewer and water connection to homes on Lanark Road, south of East 9th Road in Broad Channel, Queens NY. The goals of the feasibility study are to determine the best options for sewer and water connection and roadway stabilization and identify the costs of these options. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract, 107201. Block Group 1. Census Tract, 107202. Block Group 0. Census Tract, 107202. Block Group 1.

Activity Progress Narrative:

During quarter 1, GOSR Project Manager began the processto reduce the scope of the project to a planning activity. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

7.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LidoBeachPtLookoutCompDrainStudyImp-PI-UN
Activity Title:	LidoBeachPtLookoutDrainStudyImp CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,472,401.88
Total Budget	\$0.00	\$2,472,401.88
Total Obligated	\$5,681.39	\$117,147.77
Total Funds Drawdown	\$5,681.39	\$117,147.77
Program Funds Drawdown	\$5,681.39	\$117,147.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,747.46	\$132,705.10
Nassau County DPW	\$23,747.46	\$132,705.10
Most Impacted and Distressed Expended	\$7,915.82	\$116,873.46
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LidoBeachPtLookoutCompDrainStudyImprovement-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R3	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LidoBeachPtLookoutCompDrainStudyImprovement-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LidoBeachPtLookoutCompDrainStudyImprovement-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R5	General Account

Activity Description:

This project includes a phase I comprehensive drainage study and the implementation of drainage improvements within the hamlets of Lido Beach and Point Lookout. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure

extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Lido Beach and Point Lookout in Nassau County. The GEOIDS for the project include 360594167013, 360594168012, 360594169001, 360594168011, 360594168021, 360594169003, 360594169002, 360594168022, 360594167014, 360594167022, 360594167023, 360594167011, 360594167015, 360594167021, 360594167012.

Activity Progress Narrative:

During the first quarter of 2020, the architecture and engineering firm submitted ninety percent design plans. The subrecipient worked with GOSR to send out letters to property owners to obtain easements in accordance with the Uniform Relocation Act. This project was added to the subrecipient agreement in an amendment. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	3715	2045	18075	31.87

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LidoBeachPtLookoutRevmtReprReconstr-PI-UN
Activity Title:	LidoBeachPtLookoutRevmtReprReconstrn CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$541,886.82
Total Budget	\$0.00	\$541,886.82
Total Obligated	\$3,763.39	\$119,479.79
Total Funds Drawdown	\$3,763.39	\$119,479.79
Program Funds Drawdown	\$3,763.39	\$119,479.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,246.49	\$128,616.07
Town of Hempstead	\$14,246.49	\$128,616.07
Most Impacted and Distressed Expended	\$4,748.83	\$119,118.41
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R5	General Account

Activity Description:

This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated

activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 350594169003

Activity Progress Narrative:

During this quarter, the Town of Hempstead and the design firm followed up with the Army Corps of Engineers for the permit for this project. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	780	190	3790	25.59

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImproveRoadRais-PI-UN
Activity Title:	LindenhurstDrainageImproveRoadRaising CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Lindenhurst
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,206,029.84
Total Budget	\$0.00	\$1,206,029.84
Total Obligated	\$5,155.82	\$174,661.12
Total Funds Drawdown	\$17,868.02	\$156,671.52
Program Funds Drawdown	\$17,868.02	\$156,671.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,286.64	\$190,914.37
Village of Lindenhurst	\$52,286.64	\$190,914.37
Most Impacted and Distressed Expended	\$17,428.88	\$156,056.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is intended to reduce the risk of road flooding during future extreme tidal and weather events by implementing the design and construction of raising a portion of 6th Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031241022

Activity Progress Narrative:

GOSR PM drafted project documentation in support of rescoping the project to a planning activity. There was no significant activity during the quarter.

Accomplishments Performance Measures	This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	295	165	1710	26.90
LMI%:				26.9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImptsAlbAve-PI-LMI
Activity Title:	LindenhurstDrainImptsAlbAve CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Village of Lindenhurst

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$589,407.51
Total Budget	\$0.00	\$589,407.51
Total Obligated	\$10,756.68	\$13,087.40
Total Funds Drawdown	\$10,756.68	\$13,087.40
Program Funds Drawdown	\$10,756.68	\$13,087.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,222.17	\$35,902.18
Village of Lindenhurst	\$34,222.17	\$35,902.18
Most Impacted and Distressed Expended	\$11,407.39	\$13,087.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Project involves installing leaching structures and overflow piping to a positive system which will increase the capacity of the existing stormwater drainage system on and leading to Albany Avenue. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031239002, 361031239004, 361031239005, 361031239003, 361031237011

Activity Progress Narrative:

During this quarter, GOSR approved the bid package and the project was advertised in January. Several bids were received. GOSR is working with the village on the bid acceptance items to achieve contract consent. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	1615	1480	6200	49.92

LMI%:	34.69
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImptsBlkdRprCkVIlIn-PI-UN
Activity Title:	LindenhurstDrainImptsBlkdRprCkVIlIn CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Village of Lindenhurst

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$865,729.88
Total Budget	\$0.00	\$865,729.88
Total Obligated	\$10,778.14	\$179,112.17
Total Funds Drawdown	\$10,778.14	\$179,112.17
Program Funds Drawdown	\$10,778.14	\$179,112.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,656.91	\$206,935.20
Village of Lindenhurst	\$42,656.91	\$206,935.20
Most Impacted and Distressed Expended	\$14,218.97	\$178,497.26
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will improve the engineered stormwater management and flood control systems and mitigate flood risk by replacing bulkheads and installing a check valve. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031241022, 361031242004, 361031242005

Activity Progress Narrative:

During this quarter, the subrecipient had several bids returned.The subrecipient selected the low bid with add alternates. The subrecipient also submitted documents for project approval and updated reports to be saved to the invoice processing and reporting system. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	640	510	4745	24.24

LMI%:	24.24
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImptsNewarkSt-PI-UN
Activity Title:	LindenhurstDrainImptsNewarkSt CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Lindenhurst
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,153,820.68
Total Budget	\$0.00	\$1,153,820.68
Total Obligated	\$22,221.10	\$231,604.89
Total Funds Drawdown	\$22,221.10	\$231,604.89
Program Funds Drawdown	\$22,221.10	\$231,604.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,996.58	\$274,987.70
Village of Lindenhurst	\$65,996.58	\$274,987.70
Most Impacted and Distressed Expended	\$21,998.86	\$230,989.98
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the design and installation of a box culvert to replace the undersized culvert at the intersection of Newark Street and Heling Blvd, along with realignment of the streambed and reconstruction the roadbed. The culvert improvements will prevent roadway flooding and protect local infrastructure and property. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031240011, 361031234022, 361031234021, 361031240013

Activity Progress Narrative:

During this quarter, GOSR approved the bid package and the project was advertised in January. Several bids were received. GOSR is working with the village on the bid acceptance items to achieve contract consent. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1605	950	6695	38.16

LMI%:	35.47
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-CR-LittleNeckRDShrLnStblzn-PI-UN

Activity Title:

LittleNeckRDShrLnStblzn CR-R5EXT

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Babylon

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$610,618.20
Total Budget	\$0.00	\$610,618.20
Total Obligated	\$25,899.74	\$416,300.71
Total Funds Drawdown	(\$95,996.31)	\$172,172.09
Program Funds Drawdown	(\$95,996.31)	\$172,172.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$280,327.26)	(\$15,330.39)
Town of Babylon	(\$280,327.26)	(\$15,330.39)
Most Impacted and Distressed Expended	(\$93,442.42)	\$171,554.45
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LittleNeckRDShrLnStblzn-PI-UN	LittleNeckRDShrLnStblzn CR-R4	General Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LittleNeckRDShrLnStblzn-PI-UN	LittleNeckRDShrLnStblzn CR-R5	General Account

Activity Description:

The purpose of this project is to reduce shoreline erosion and flood risk to residents and related infrastructure adjacent to the terminus of Little E. Neck Road. The project is expected to reduce the frequency and risk of flooding impacts from storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Babylon, little Neck Road area. The GEOID's for this project includes: 361031244012, 361031246013.

Activity Progress Narrative:

During the first quarter of 2020, the subrecipient sent GOSR the certificate of final inspection and the certificate of final construction completion. Final vendor invoices for the architecture and engineering firm and the construction contractor were submitted to GOSR for review. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LocalEmerCenPermGen-PF-UN
Activity Title:	LocalEmerCenPermGenSeniorCenter CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$724,882.29
Total Budget	\$0.00	\$724,882.29
Total Obligated	\$9,516.78	\$365,899.84
Total Funds Drawdown	\$9,516.78	\$365,899.84
Program Funds Drawdown	\$9,516.78	\$365,899.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,568.28	\$402,827.63
Dormitory Authority of the State of New York (DASNY)	\$55,568.28	\$402,827.63
Most Impacted and Distressed Expended	\$18,522.76	\$365,782.11
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R5	General Account

Activity Description:

This project consists of the design and installation of a permanent backup generator at the Rainbow Senior Center in the Village of Lindenhurst. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Lindenhurst in Suffolk County, NY.

Activity Progress Narrative:

During this quarter, the subrecipient completed third party review. The subrecipient and contractor prepared bid documents that included several alternates.GOSR began work on a project budget adjustment memo to provide additional funding to this project.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	4065	4135	27385	29.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LocalEmerCntrAmityvilleFH-PF-UN
Activity Title:	LocalEmergencyCntrPrmntGen CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Village of Amityville

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$481,499.50
Total Budget	\$0.00	\$481,499.50
Total Obligated	\$8,949.45	\$289,486.62
Total Funds Drawdown	(\$218,121.55)	\$61,391.62
Program Funds Drawdown	(\$218,121.55)	\$61,391.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$655,347.84)	(\$377,399.67)
Village of Amityville	(\$655,347.84)	(\$377,399.67)
Most Impacted and Distressed Expended	(\$218,449.28)	\$59,498.89
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Amityville	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalEmerCntrAmityvilleFH-PF-UN	LocalEmergencyCntrPrmntGen CR-R5	General Account

Activity Description:

This project will consist of the design and installation of a permanent generator at the main fire house in the Village of Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Amityville in Suffolk County.

Activity Progress Narrative:

During the quarter, the subrecipient supervised the contractor to install a gas generator. The contractor coordinated with local utility companies to schedule a generator test run. The GOSR project manager worked

with the subrecipient to complete necessary documentation. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	1865	1295	8095	39.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LocalHealthCenterResiliencyProj-PF-LMI
Activity Title:	LocalHealthCenterResiliencyProj CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$981,036.89
Total Budget	\$0.00	\$981,036.89
Total Obligated	\$65,880.34	\$707,255.89
Total Funds Drawdown	\$68,780.65	\$707,255.89
Program Funds Drawdown	\$68,780.65	\$707,255.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$247,068.84	\$871,968.45
Dormitory Authority of the State of New York (DASNY)	\$247,068.84	\$871,968.45
Most Impacted and Distressed Expended	\$82,356.28	\$707,255.89
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R5	General Account

Activity Description:

The proposed project involves constructing resiliency improvements at three facilities in the Rockaways. The improvements include constructing diesel generators at three of the facilities and check valves at two of the facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDS for the project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, 360810998015.

Activity Progress Narrative:

During this quarter, National Grid investigated and had comments on Site 1 regarding the location of the generator, and the National Grid connection to the facility. Furthermore, at Site 2, the Dormitory Authority of the State of New York advised GOSR that the current permit expired and is being reinstated with the Department of Buildings through their new permitting system. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LongBeachBulkhead-PI-LMI
Activity Title:	Long Beach Bulkheading-North Shore CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Long Beach

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,641,969.98
Total Budget	\$223,852.55	\$1,641,969.98
Total Obligated	\$824,701.27	\$1,258,475.54
Total Funds Drawdown	\$826,517.10	\$1,258,475.54
Program Funds Drawdown	\$826,517.10	\$1,258,475.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,486,161.08	\$2,915,314.72
City of Long Beach	\$2,486,161.08	\$2,915,314.72
Most Impacted and Distressed Expended	\$828,720.36	\$1,257,874.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R3	General Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R4	General Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R5	General Account

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165005, 360594164013, 360594164021, 360594165004, 360594164022, 360594164012, 360594164011, 360594165002,

Activity Progress Narrative:

During this quarter, Construction progressed from 0 to 15 percent completion. The subrecipient and GOSR executed several change orders due to unforeseen field conditions. All change orders were paid out regarding to the allowance in the contract. The project remains on schedule. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	3175	1460	11660	39.75

LMI%:	39.75
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LongBeachDrainageImprov-PI-UN
Activity Title:	LongBeachDrainageImprov CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: City of Long Beach
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,684,806.31
Total Budget	\$0.00	\$4,684,806.31
Total Obligated	\$3,672.58	\$310,877.61
Total Funds Drawdown	\$9,194.43	\$309,886.41
Program Funds Drawdown	\$9,194.43	\$309,886.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,607.41	\$327,689.81
City of Long Beach	\$27,607.41	\$327,689.81
Most Impacted and Distressed Expended	\$9,202.47	\$309,284.87
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the construction of improvements to the city's storm drainage infrastructure, concentrated in areas tied to evacuation routes that have been prone to flooding.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs of this project are: 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594166004, 360594167014, 360594165003, 360594167011, 360594167015, 360594165001, 360594166003, 360594165002, 360594166002, 360594166006, 360594163001.

Activity Progress Narrative:

During this quarter, the subrecipient completed third party review. The subrecipient and contractor prepared bid documents that included several alternates.GOSR began work on a project budget adjustment memo to provide additional funding to this project There was no significant activity during the quarter.

Accomplishments Performance Measures	This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	4820	2335	19015	37.63

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LongBeachEstOEM-PF-UN
Activity Title:	LongBeachEstOEM CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	City of Long Beach

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,159,544.96
Total Budget	\$0.00	\$2,159,544.96
Total Obligated	\$366,740.78	\$1,490,512.72
Total Funds Drawdown	(\$499,858.45)	\$621,890.57
Program Funds Drawdown	(\$499,858.45)	\$621,890.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,490,712.90)	(\$372,519.57)
City of Long Beach	(\$1,490,712.90)	(\$372,519.57)
Most Impacted and Distressed Expended	(\$496,904.30)	\$621,289.03
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LongBeachEstOEM-PF-UN	LongBeachEstOEM CR-R4	General Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LongBeachEstOEM-PF-UN	LongBeachEstOEM CR-R5	General Account

Activity Description:

The City of Long Beach will redevelop and outfit existing office space in the City Hall building to be used as the command center for the Office of Emergency Management. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

During the quarter, GOSR staff worked with the City of Long Beach to establish a project schedule to meet the Construction Completion milestone. The contractor went to the job site to perform some punch list item work during this time. Discussions were held regarding potential change order work for the generator. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LongTermFloodRedPumpStations-PF-UN
Activity Title:	LongTermFloodReductionPumpStations CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Islip

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$677,146.35
Total Budget	\$0.00	\$677,146.35
Total Obligated	\$2,049.03	\$92,124.50
Total Funds Drawdown	\$10,049.03	\$92,124.50
Program Funds Drawdown	\$10,049.03	\$92,124.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,814.22	\$110,889.69
Town of Islip	\$28,814.22	\$110,889.69
Most Impacted and Distressed Expended	\$9,604.74	\$91,680.21
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LongTermFloodRedPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LongTermFloodRedPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LongTermFloodRedPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R5	General Account

Activity Description:

This project will install back-up electrical power at two pump stations in the Sequams neighborhood in West Islip. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031469021.

Activity Progress Narrative:

In the first quarter of 2020, the architectural and engineering firm completed the ninety percent design milestone. The third party design review process was completed as well. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	90	30	1725	6.96

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN
Activity Title:	MaldenHardenSwrPlntAgnstFlooding CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$381,721.24
Total Budget	\$0.00	\$381,721.24
Total Obligated	\$2,787.88	\$43,289.67
Total Funds Drawdown	\$2,787.88	\$43,289.67
Program Funds Drawdown	\$2,787.88	\$43,289.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,912.43	\$51,215.07
Town of Saugerties	\$11,912.43	\$51,215.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R3	General Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R5	General Account

Activity Description:

The Town of Saugerties will design and construct improvements that will harden the Malden Waste Water Treatment Plant, located in the Hamlet of Malden-on-Hudson. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This

is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Saugerties in Ulster County. The GEOIDS for this project include 361119501001

Activity Progress Narrative:

On January 30, 2020, the Subrecipient bid the project for construction services. The Engineer issued two addendums to the bid. Bid opening was held on February 21, 2020 and eight bids were received and are still under review. Engineer submitted one invoice for completion of plans and specifications, preparation of bid documents, and permitting activities. This was reviewed and approved by both the Subrecipient and GOSR. .There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	200	410	1280	47.66

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MargaretBullRunChannel-PI-LMI
Activity Title:	Margaretville Bull Run Restoration CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Margaretville

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,719,316.89
Total Budget	\$0.00	\$1,719,316.89
Total Obligated	\$6,317.60	\$157,261.55
Total Funds Drawdown	\$6,317.60	\$157,261.55
Program Funds Drawdown	\$6,317.60	\$157,261.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,915.54	\$169,859.49
Village of Margaretville	\$18,915.54	\$169,859.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MargaretBullRunChannel-PI-LMI	Margaretville Bull Run Restoration CR-R3	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MargaretBullRunChannel-PI-LMI	Margaretville Bull Run Restoration CR-R4	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MargaretBullRunChannel-PI-LMI	Margaretville Bull Run Restoration CR-R5	General Account

Activity Description:

This activity involves the construction of improvements to convey stormwater within the Bull Run Channel. Improvements will include stream channel widening and the replacement of culverts to alleviate flow constrictions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place - Village of Margaretville, in Delaware County

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	185	95	490	57.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MargaretvilleFDandDPWImprovements-PF-UN
Activity Title:	MargaretvilleFDandDPWImprovements CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Survey) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Margaretville
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$394,472.29
Total Budget	\$0.00	\$394,472.29
Total Obligated	\$1,470.51	\$95,500.23
Total Funds Drawdown	\$21,420.51	\$95,500.23
Program Funds Drawdown	\$21,420.51	\$95,500.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,224.27	\$138,303.99
Village of Margaretville	\$64,224.27	\$138,303.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and install a back-up generator for the Village Fire Department and Department of Public Works (DPW) facility to improve the evacuation center, sheltering space, and command center during a disaster. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:

Subrecipient received, reviewed, and approved one of the engineers invoices during the quarter, which included bid phase services and 30 percent of construction administration services. They also received, reviewed, and approved one construction vendor invoice which included purchase of transfer switching, purchase of sand and gravel services for concrete pads, construction of concrete pads, and bonding. Both invoices were approved by all relevant parities at GOSR. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	185	95	490	57.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI
Activity Title:	MargaretvilleScottsBrookCulvertRepair CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Margaretville

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$676,461.47
Total Budget	\$0.00	\$676,461.47
Total Obligated	\$4,690.43	\$86,307.68
Total Funds Drawdown	\$4,690.43	\$86,307.68
Program Funds Drawdown	\$4,690.43	\$71,869.91
Program Income Drawdown	\$0.00	\$14,437.77
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,034.03	\$95,651.28
Village of Margaretville	\$14,034.03	\$95,651.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI	MargaretvilleScottsBrookCulvertRepair CR-R4	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI	MargaretvilleScottsBrookCulvertRepair CR-R5	General Account

Activity Description:

This activity involves improving the flow of runoff in Scotts Brook before it enters the East Branch of the Delaware River. The improvement work will involve replacing the undersized culverts with larger culverts that have the capacity to convey 100-year storm flows. This will necessitate reconstruction of the roadways over the culverts and the construction of headwalls and the installation of riprap to harden this portion of the Scotts Brook from future damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place - Village of Margaretville, in Delaware County.

Activity Progress Narrative:

Performance measures for this activity were revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	185	95	490	57.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainBrockmeyerCllro-PI-UN
Activity Title:	MassapequaDrainBrockmeyerCllro CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Oyster Bay
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,509,926.64
Total Budget	\$0.00	\$1,509,926.64
Total Obligated	\$2,388.47	\$321,242.32
Total Funds Drawdown	\$2,388.47	\$321,242.32
Program Funds Drawdown	\$2,388.47	\$321,242.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,974.11	\$326,849.97
Town of Oyster Bay	\$8,974.11	\$326,849.97
Most Impacted and Distressed Expended	\$2,991.37	\$320,867.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will address flooding in these areas by increasing drainage capacity, install/replace tidal check valves and improve outfalls to the canals. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 360595213022, 360595219021, 360595219022, 360595219024

Activity Progress Narrative:

During the first quarter of 2020, biweekly meetings were held with the Subrecipient to ensure progression of the project. The architectural and engineering firm worked towards completing one hundred percent design. GOSR completed the Project Approval process during the quarter. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	615	495	5965	18.61

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainCabotRdHarbor-PI-UN
Activity Title:	MassapequaDrainCabotRdHarbor CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,089,150.69
Total Budget	\$0.00	\$1,089,150.69
Total Obligated	\$1,913.17	\$278,211.47
Total Funds Drawdown	\$1,913.17	\$278,211.47
Program Funds Drawdown	\$1,913.17	\$278,211.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,932.65	\$281,791.48
Town of Oyster Bay	\$5,932.65	\$281,791.48
Most Impacted and Distressed Expended	\$1,977.55	\$277,836.38
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will implement a comprehensive list of flood reduction projects listed in the Technical Report, to restore/improve infrastructure functionality. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa and East Massapequa in Nassau County. The GEOIDs for the project are: 360595214005, 360595219024

Activity Progress Narrative:

During the first quarter of 2020, biweekly meetings were held with the Subrecipient to ensure progression of the project. The architectural and engineering firm worked towards completing one hundred percent design. GOSR completed the Project Approval process during the quarter. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	185	230	2570	16.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainDivisionAve-PI-UN
Activity Title:	MassapequaDrainDivisionAve CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,022,941.06
Total Budget	\$0.00	\$1,022,941.06
Total Obligated	\$1,725.26	\$170,597.05
Total Funds Drawdown	\$1,725.26	\$170,597.05
Program Funds Drawdown	\$1,725.26	\$170,597.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,019.62	\$174,235.04
Town of Oyster Bay	\$6,019.62	\$174,235.04
Most Impacted and Distressed Expended	\$2,006.54	\$170,221.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will upgrade storage volume in the storm sewer collection system and replace or modify outfall structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 36059213022

Activity Progress Narrative:

During the first quarter of 2020, biweekly meetings were held with the Subrecipient to ensure progression of the project. The architectural and engineering firm worked towards completing one hundred percent design. GOSR completed the Project Approval process during the quarter. There was no significant activity during the quarter.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	320	215	2495	21.44

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainSeneca-PI-LMI
Activity Title:	MassapequaDrainSeneca CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Town of Oyster Bay

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$398,010.28
Total Budget	\$0.00	\$398,010.28
Total Obligated	\$6,710.64	\$88,782.61
Total Funds Drawdown	\$6,710.64	\$88,782.61
Program Funds Drawdown	\$6,710.64	\$88,782.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,968.43	\$113,053.14
Town of Oyster Bay	\$36,968.43	\$113,053.14
Most Impacted and Distressed Expended	\$12,322.81	\$88,407.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is comprised of infrastructure improvements including installing larger pipes to mitigate flooding at Seneca Pl. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 36059219023

Activity Progress Narrative:

During the first quarter of 2020, biweekly meetings were held with the Subrecipient to ensure progression of the project. The architectural and engineering firm worked towards completing one hundred percent design. GOSR completed the Project Approval process during the quarter. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	420	115	900	59.44

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainVoMassPk-PI-UN
Activity Title:	MassapequaDrainVoMassPk CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$695,159.61
Total Budget	\$0.00	\$695,159.61
Total Obligated	\$2,165.55	\$233,710.50
Total Funds Drawdown	\$2,165.55	\$233,710.50
Program Funds Drawdown	\$2,165.55	\$233,710.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,901.46	\$238,603.05
Town of Oyster Bay	\$7,901.46	\$238,603.05
Most Impacted and Distressed Expended	\$2,633.82	\$233,335.41
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will implement recommended drainage improvements in flood-prone areas north of the Sunrise Highway in Massapequa Park. Recommended flood mitigation measures include improvements to the outfall systems, pipe capacity upgrades, regrading of roadways, improvements to catch basins and manholes, and the creation of diversion chambers and underground storage tanks to collect and store stormwater run-off. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Massapequa Park in Nassau County.

Activity Progress Narrative:

During the first quarter of 2020, biweekly meetings were held with the Subrecipient to ensure progression of the project. The architectural and engineering firm worked towards completing one hundred percent design. GOSR completed the Project Approval process during the quarter. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	1420	1645	16865	18.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	2370	1470	8240	46.60
LMI%:				46.6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MBSmithPointOfShirleySWMgmt-PI-LMI-B
Activity Title:	MBSmithPointOfShirleySWMgmt B CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$520,787.70
Total Budget	\$0.00	\$520,787.70
Total Obligated	\$108,224.72	\$179,012.42
Total Funds Drawdown	\$108,224.72	\$179,012.42
Program Funds Drawdown	\$108,224.72	\$179,012.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$324,674.16	\$395,461.86
Dormitory Authority of the State of New York (DASNY)	\$324,674.16	\$395,461.86
Most Impacted and Distressed Expended	\$108,224.72	\$179,012.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The Mastic Beach and Smith Spoint of Shirley Stormwater Management Plan and Improvements project will develop a comprenshive stormwater management plan on behalf of the communities comprising the Mastic Beach/Smith Point of Shirley NYRCR area and implement projects identified in that plan. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Mastic Beach in Suffolk County. The GEOIDS for the project include: 361031595091, 361031595092, 361031595062, 361031595093, and 361031595064.

Activity Progress Narrative:

The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2370	1470	8240	46.60

LMI%:	46.6
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MeadowbrookCorrGreenInfr-PI-UN
Activity Title:	MeadowbrookCorrGreenInfr CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$801,837.89
Total Budget	\$0.00	\$801,837.89
Total Obligated	\$8,287.23	\$87,432.36
Total Funds Drawdown	\$8,287.23	\$87,432.36
Program Funds Drawdown	\$8,287.23	\$87,432.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,500.81	\$106,071.52
Town of Hempstead	\$28,500.81	\$106,071.52
Most Impacted and Distressed Expended	\$9,500.27	\$87,070.98
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises of the design and construction of green infrastructure drainage improvements within the Meadowbrook Corridor intended to divert and delay stormwater runoff from entering existing stormwater facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Merrick in Nassau County.

Activity Progress Narrative:

During this quarter, the Town of Hempstead engineering department received updated plans from the design firm. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey			
Low	Mod	Total	Low/Mod
2160	1745	21325	18.31

of Persons

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MeadowmereParkBridgeRecon-PI-UN
Activity Title:	MeadowmereParkBridgeRecon CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,385,934.82
Total Budget	\$0.00	\$2,385,934.82
Total Obligated	\$4,069.92	\$265,984.54
Total Funds Drawdown	\$4,069.92	\$265,972.05
Program Funds Drawdown	\$4,069.92	\$265,972.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,683.65	\$275,399.77
Town of Hempstead	\$14,683.65	\$275,399.77
Most Impacted and Distressed Expended	\$4,894.55	\$265,610.67
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R5	General Account

Activity Description:

The Town of Hempstead is requesting funding for reconstruction of the Meadowmere Park Bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Meadowmere Park in Nassau County. The GEOID for the project includes 360594113011.

Activity Progress Narrative:

During this quarter, the Town of Hempstead engineering department planned for the final public meeting to discuss the plans with residents in the immediate neighborhood. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	140	275	1255	33.07

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MeadowmereParkFireDeptGen-PF-UN
Activity Title:	MeadowmereParkFireDeptGen CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$448,457.88
Total Budget	\$0.00	\$448,457.88
Total Obligated	\$8,406.11	\$313,828.55
Total Funds Drawdown	(\$53,243.32)	\$158,774.30
Program Funds Drawdown	(\$53,243.32)	\$158,774.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$151,756.11)	\$57,242.18
Town of Hempstead	(\$151,756.11)	\$57,242.18
Most Impacted and Distressed Expended	(\$50,585.37)	\$158,412.92
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R5	General Account

Activity Description:

This activity involves the installation of a generator at the Meadowmere Park Fire Department. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

During the quarter, the Town of Hempstead Engineering Department worked with the contractor to finalize punch list items to complete construction. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps for close out of this project. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	140	275	1255	33.07

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MermaidAveRevitalization-PS-LMI
Activity Title:	MermaidAveRevitalization CR-R5EXT

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$606,437.49
Total Budget	\$0.00	\$606,437.49
Total Obligated	\$2,109.96	\$317,585.88
Total Funds Drawdown	\$2,949.09	\$298,913.88
Program Funds Drawdown	\$2,949.09	\$283,913.88
Program Income Drawdown	\$0.00	\$15,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,583.87	\$306,636.46
Alliance for Coney Island, Inc.	\$0.00	\$0.00
New York State	\$11,583.87	\$306,636.46
Most Impacted and Distressed Expended	\$3,861.29	\$298,913.88
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Alliance for Coney Island, Inc.	Public services	R3-ComRecon	R3-CR-MermaidAveRevitalization-PS-LMI	MermaidAveRevitalization CR-R3	General Account
Alliance for Coney Island, Inc.	Public services	R4-ComRecon	R4-CR-MermaidAveRevitalization-PS-LMI	MermaidAveRevitalization CR-R4	General Account
Alliance for Coney Island, Inc.	Public services	R5-ComRecon	R5-CR-MermaidAveRevitalization-PS-LMI	MermaidAveRevitalization CR-R5	General Account

Activity Description:

The Alliance for Coney Island is requesting CDBG-DR funding to implement Phase 1 of the Mermaid Avenue Revitalization Project. The purpose of this project is to work with residents and businesses to improve the economic and physical resiliency of the Mermaid Avenue commercial corridor. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Coney Island in Kings County. The GEOIDS for this project include: 360470326001, 360470328001, 360470330001, 360470340001, 360470342001, 360470348001, 360470352001, 360470326002, 360470328002, 360470330002, 360470340002, 360470342002, 360470348002, 360470350002, 360470326003, 360470328003, 360470330003, 360470342003, 360470326004, 360470328004, 360470342004, 360470326005.

Activity Progress Narrative:

During Quarter 1, the subrecipient purchased advertising and marketing materials, including Sneakertote bags and Pin Buttons. GOSR held check-ins with subrecipient to discuss closeout and final invoicing. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	16045	4115	25005	80.62

LMI%:	79.42
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-CR-MiamiAveCulvert-PI-UN

Activity Title:

Miami Ave Culvert CR-R5EXT

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$506,068.19
Total Budget	\$0.00	\$506,068.19
Total Obligated	\$5,827.15	\$54,610.69
Total Funds Drawdown	\$8,727.46	\$54,610.69
Program Funds Drawdown	\$8,727.46	\$54,610.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,361.70	\$77,469.20
Montgomery County	\$34,361.70	\$77,469.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R3	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R4	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R5	General Account

Activity Description:

This project will consist of improvements to the Miami Avenue Culvert. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDS for the project include 3650570721003.

Activity Progress Narrative:

During this quarter, the subrecipients contractor submitted a request for payment for mobilization and general project management and administration. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/170

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	100	105	830	24.70

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MiddleburghNewAmbulBldingShelter-AQPF-LMI
Activity Title:	New Ambulance Building and Shelter CR-R5EXT

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Town of Middleburgh NY

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,248,740.72
Total Budget	\$48,740.72	\$3,248,740.72
Total Obligated	\$851,595.86	\$2,548,740.72
Total Funds Drawdown	\$853,225.26	\$2,548,740.72
Program Funds Drawdown	\$853,225.26	\$2,453,853.02
Program Income Drawdown	\$0.00	\$94,887.70
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,576,325.57	\$4,266,291.10
Town of Middleburgh NY	\$2,576,325.57	\$4,266,291.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Middleburgh NY	Acquisition, construction,reconstruction of public facilities	R3-ComRecon	R3-CR-MiddleburghNewAmbulBldingShelter-AQPF-LMI	New Ambulance Building and Shelter CR-R3	General Account
Town of Middleburgh NY	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-MiddleburghNewAmbulBldingShelter-AQPF-LMI	New Ambulance Building and Shelter CR-R4	General Account
Town of Middleburgh NY	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-MiddleburghNewAmbulBldingShelter-AQPF-LMI	New Ambulance Building and Shelter CR-R5	General Account

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in

the main activity.

Location Description:

The Town of Middleburgh in Schoharie County. The GEOIDS for the project include: 360957407002, 360957407003, 360957407004, 360957407005.

Activity Progress Narrative:

During the quarter, GOSR Project Manager reviewed and processed monthly invoices. Construction advanced to 70 percent construction complete. Program manager attended bi-weekly meetings and followed up on proposed change orders. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MiltonRoadDrainageImprovements-Plan
Activity Title:	MiltonRoadDrainageImprovements CR-R5EXT

Activitiy Category: Planning Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Survey) National Objective: N/A	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$525,000.00
Total Budget	\$0.00	\$525,000.00
Total Obligated	\$2,545.25	\$35,014.85
Total Funds Drawdown	\$9,914.34	\$35,014.85
Program Funds Drawdown	\$9,914.34	\$35,014.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,732.71	\$66,169.99
Dormitory Authority of the State of New York (DASNY)	\$46,732.71	\$66,169.99
Most Impacted and Distressed Expended	\$15,577.57	\$35,014.85
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will conduct a study for the City of Rye to assess how the drainge system can be modified to better reduce flooding during storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place, City of Rye.

Activity Progress Narrative:

During Quarter 1, GOSR worked with DASNY to manage and administer the project. This included GOSR holding calls with the beneficiary, subrecipient, and engineers. There was no significant activity during the quarter.

Accomplishments Performance Measures	This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	2035	2600	15800	29.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MountMarionDam-PI-UN
Activity Title:	MountMarionDam CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$1,031.29	\$279,400.42
Total Funds Drawdown	(\$89,482.31)	\$44,323.42
Program Funds Drawdown	(\$89,482.31)	\$44,323.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$267,056.61)	(\$133,730.54)
Town of Saugerties	(\$267,056.61)	(\$133,730.54)
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MountMarionDam-PI-UN	MountMarionDam CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MountMarionDam-PI-UN	MountMarionDam CR-R5	General Account

Activity Description:

This project will include design and replacement of the Mount Marion Dam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504001 and 361119504002.

Activity Progress Narrative:

During the quarter, a change order for materials and labor was received, reviewed and approved by all relevant parties in order to add additional stone armoring to protect the stream. Two invoices were submitted to the

Subrecipient for review, approval, and submission. The first invoice covered engineering services and their subconsultant services including review and approval of shop drawings, construction inspection services, and review and processing of construction contractors monthly invoices, as well as development of plans and details for the proposed timber bulkhead replacement. The second invoice submitted and currently under review is the final vendor invoice, which included submission of vendor final deliverables, certificate of completion, and other documents required for vendor closeout. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	135	520	1415	46.29

LMI%:	43.97
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NCTrafficSignals-PI-UN
Activity Title:	NCTrafficSignals CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Nassau County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$4,563.87	\$40,588.54
Total Funds Drawdown	\$4,563.87	\$40,588.54
Program Funds Drawdown	\$4,563.87	\$40,588.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,450.58	\$49,947.95
Nassau County	\$14,450.58	\$49,947.95
Most Impacted and Distressed Expended	\$4,816.86	\$40,314.23
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NCTrafficSignals-PI-UN	NCTrafficSignals CR-R4	General Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NCTrafficSignals-PI-UN	NCTrafficSignals CR-R5	General Account

Activity Description:

Nassau County wants to design and install transfer switches of traffic signals poles located in priority locations, identified by Nassau County, across the Seaford, Wantagh, Baldwin, Bellmore, Merrick, Massapequa (massapequa, East Massapequa, and Massapequa Park), and Freeport communities. Once connected to oen of Nassau County's portable power sources, these transfer switches will allow traffic signals to remain operational in the event of a power outage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Massapequa, Merrick, Bellmore, Freeport, Baldwin, Seaford, and Wantagh. The GEOID's for this project include:360594129001, 360594129002, 360594129003, 360594129004, 360594135001, 360594135002, 360594135003, 360594135004, 360594135005, 360594135006, 360594136001,

360594136002, 360594136003, 360594136004, 360594136005, 360594137001, 360594137002, 360594137003, 360594137004, 360594137005, 360594138031, 360594138032, 360594138033, 360594138034, 360594138041, 360594138042, 360594138043, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594141006, 360594142011, 360594142012, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594143011, 360594143012, 360594143031, 360594143032, 360594143033, 360594143034, 360594143041, 360594143042, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594145011, 360594145012, 360594145013, 360594145014, 360594145021, 360594145022, 360594145023, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151021, 360594151022, 360594151023, 360594151024, 360594151025, 360594152011, 360594152012, 360594152013, 360594152021, 360594152022, 360594152023, 360594152024, 360594153001, 360594153002, 360594153003, 360594153004, 360594153005, 360594153006, 360594154011, 360594154012, 360594154013, 360594154014, 360594154021, 360594154022, 360594154023, 360594156001, 360594156002, 360594156003, 360594156004, 360594156005, 360594156006, 360594157001, 360594157002, 360594157003, 360594157004, 360594158021, 360594158022, 360594158023, 360594158024, 360594158025, 360594160001, 360594160002, 360594160003, 360594160004, 360594161001, 360594161002, 360594161003, 360594161004, 360595210001, 360595210002, 360595210003, 360595210004, 360595210005, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005, 360595227001, 360595227002, 360595227003

Activity Progress Narrative:

During the first quarter of 2020, the subrecipient worked on gathering and completing the documents necessary for project approval and contract consent. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	31355	23570	202870	27.07

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NewCreekBluebelt-PI-UN
Activity Title:	NewCreekBluebelt CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	The City of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$11,400,727.57
Total Budget	\$0.00	\$11,400,727.57
Total Obligated	\$1,274.86	\$59,941.69
Total Funds Drawdown	\$1,274.86	\$59,941.69
Program Funds Drawdown	\$1,274.86	\$59,941.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,759.32	\$66,845.39
The City of New York	\$10,759.32	\$66,845.39
Most Impacted and Distressed Expended	\$3,586.44	\$59,672.51
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R3	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R5	General Account

Activity Description:

The City of New York will be constructing BMPS NC13 and NC14 drainage improvements in Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850112011, 360850114011, 360850114021, 360850112012, 360850114012

Activity Progress Narrative:

During this quarter all reports were requested from the subrecipient as well as the annual audit so that the project could move through the approval process.The project was reviewed by all applicable internal units and then approved. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	3130	1390	10195	44.34

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NewPaltzEmergencyOpsEast-PF-UN
Activity Title:	NewPaltzEmergencyOpsEast CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,599,246.70
Total Budget	\$0.00	\$2,599,246.70
Total Obligated	\$25,272.90	\$470,026.64
Total Funds Drawdown	\$25,272.90	\$470,026.64
Program Funds Drawdown	\$25,272.90	\$470,026.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,422.34	\$524,308.20
Dormitory Authority of the State of New York (DASNY)	\$81,422.34	\$524,308.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R5	General Account

Activity Description:

The New Paltz Emergency Operations Center East of the Walkill River project will design and construct a new emergency operations center at the current Henry W. Dubois Volunteer Firehouse site. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is New Paltz Town, Countysubunit of Ulster County, New York (GEOID 3611150562)

Activity Progress Narrative:

Project and Grant Manager participated in two meetings with the Subrecipient and the engineers to discuss scope of design modification and budget. A Request for Proposal for Construction services was issued and there were four respondents. A review committee convened and a firm was selected and approved by the Village Board. Closeout activities are ongoing, including processing of the Dormitory Authority of the State of New York final invoice. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	3080	1155	11175	37.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NorthFerryStPumpStationRelo-PF-LMI
Activity Title:	NorthFerryStPumpStationRelo CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	City of Schenectady

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$405,410.65
Total Budget	\$0.00	\$405,410.65
Total Obligated	\$5,354.20	\$93,450.98
Total Funds Drawdown	\$5,465.12	\$93,450.98
Program Funds Drawdown	\$5,465.12	\$93,450.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,332.43	\$106,220.49
City of Schenectady	\$21,332.43	\$106,220.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Schenectady	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-NorthFerryStPumpStationRelo-PF-LMI	NorthFerryStPumpStationRelo CR-R3	General Account
City of Schenectady	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-NorthFerryStPumpStationRelo-PF-LMI	NorthFerryStPumpStationRelo CR-R4	General Account
City of Schenectady	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-NorthFerryStPumpStationRelo-PF-LMI	NorthFerryStPumpStationRelo CR-R5	General Account

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the City of Schenectady.

Activity Progress Narrative:

During this quarter, GOSR executed contract on the project.GOSR attended the pre-construction kick off meeting with the contractor, subrecipient and other key stake holders. The contractor commenced with mobilization and began field preparations.The contractor also worked with the Monitoring and Compliance Division to update their Section 3 utilization project. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	25165	13210	61175	62.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NorthShoreBulkheadingEast-PI-UN
Activity Title:	NorthShoreBulkheadingEast CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	City of Long Beach

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,803,412.59
Total Budget	\$13,176.53	\$6,803,412.59
Total Obligated	\$1,524,764.95	\$3,040,588.42
Total Funds Drawdown	(\$323,000.90)	\$1,192,822.57
Program Funds Drawdown	(\$323,000.90)	\$1,192,822.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,758,305.07	\$2,364,424.41
City of Long Beach	\$1,758,305.07	\$2,364,424.41
Most Impacted and Distressed Expended	\$586,101.69	\$1,192,221.03
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is to design and install or replace substandard public bulkheads along section of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

This project will benefit the North Shore of the City of Long Beach in Nassau County. The GEOID's for this project include 360594168011, 360594168012.

Activity Progress Narrative:

During this quarter, the subrecipient and contractor commenced construction on the project. The contractor began mobilization and field preparation. The subrecipient reached out to several key stakeholders to coordinate construction activities and timelines. GOSR executed several change orders based on unforeseen field conditions. There was no significant activity during the quarter.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census				
	Low	Mod	Total	Low/Mod
# of Persons	155	210	2010	18.16
LMI%:				18.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NTowerFirehouseResiliencyImprov-PLAN
Activity Title:	NTowerFirehouseResiliencyImprov CR-R5EXT

Activitiy Category: Planning Project Number: R5EXT-ComRecon Projected Start Date: 01/09/2017 Benefit Type: Area Benefit (Census) National Objective: N/A	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/29/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
--	--

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,715,362.32
Total Budget	\$0.00	\$1,715,362.32
Total Obligated	\$48,468.76	\$224,221.07
Total Funds Drawdown	\$51,369.07	\$224,221.07
Program Funds Drawdown	\$51,369.07	\$224,221.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$183,875.46	\$346,804.71
Dormitory Authority of the State of New York (DASNY)	\$183,875.46	\$346,804.71
Most Impacted and Distressed Expended	\$61,291.82	\$224,221.07
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-NTowerFirehouseResiliencyImprov-PLAN	NTowerFirehouseResiliencyImprov CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-NTowerFirehouseResiliencyImprov-PLAN	NTowerFirehouseResiliencyImprov CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-NTowerFirehouseResiliencyImprov-PLAN	NTowerFirehouseResiliencyImprov CR-R5	General Account

Activity Description:

This activity involves the construction of resiliency improvements to the North Tower Firehouse. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The East Bronx Community in Bronx County. The GEOIDs for the project include: 360050138001 and 360050138002.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
Activity funds eligible for DREF	0	0/0
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	690	400	3185	34.22

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCCanarsiePierAccessImprovProj-PI-LMI
Activity Title:	NYCCanarsiePierAccessImprovProj CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: The City of New York
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$263,861.15
Total Budget	\$0.00	\$263,861.15
Total Obligated	\$3,706.57	\$17,250.48
Total Funds Drawdown	\$4,730.57	\$17,250.48
Program Funds Drawdown	\$4,730.57	\$17,250.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,607.07	\$30,052.68
The City of New York	\$19,607.07	\$30,052.68
Most Impacted and Distressed Expended	\$6,535.69	\$16,981.30
Match Contributed	\$0.00	\$0.00

Activity Description:

The project would provide pedestrian safety and streetscape enhancements to Canarsie Pier.

Location Description:

The Canarsie Pier Access Improvements in Kings County. The GEOIDS for this project include: 360471028001, 360471034001, 360471028002

Activity Progress Narrative:

During Quarter 1, GOSR Project Manager held check-ins with the subrecipient to discuss project timeline and deadlines. There was no significant activity during the quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	2030	775	4965	56.50

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCCGCCCommGardensGreenInfrastImp-PI-LMI
Activity Title:	NYCCGCCCommGardensGreenInfrastImp CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	NYC Community Gardens Coalition

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$872,945.00
Total Budget	\$0.00	\$872,945.00
Total Obligated	\$86,796.07	\$294,485.95
Total Funds Drawdown	\$86,796.07	\$294,485.95
Program Funds Drawdown	\$86,796.07	\$294,485.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$268,351.17	\$473,386.73
NYC Community Gardens Coalition	\$268,351.17	\$473,386.73
Most Impacted and Distressed Expended	\$89,450.39	\$294,485.95
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NYC Community Gardens Coalition	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCCGCCCommGardensGreenInfrastImp-PI-LMI	NYCCGCCCommGardensGreenInfrastImp CR-R5	General Account

Activity Description:

The proposed improvements are the result of a phase I feasibility study, R5-CR-LESGardensGreenInfraStudy-PLAN/Lower East Side Community Garden Green Infrastructure feasibility Study, and entail the construction of a variety of green infrastructure improvements to 40 community gardens. The improvements vary across gardens and can include bioswales, rain barrels, and pollinator gardens. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610042001, 360610042002, 360610040002, 360610040003, 360610040001, 360610040004, 360610040005, 360610040006, 360610038003, 360610038002, 360610038004, 360610038005, 360610038006, 360610038007, 360610038001, 360610036021, 360610036022, 360610036012, 360610036013, 360610036011, 360610034003, 360610034001, 360610034004, 360610034002, 360610032003, 360610032007, 360610032001, 360610032004, 360610032005, 360610032006, 360610032002, 360610030022, 360610030021, 360610030012, 360610030013, 360610030014, 360610030011, 360610028003, 360610028004, 360610028001, 360610028002, 360610026022, 360610026021, 360610026011, 360610026012, 360610024002, 360610024001, 360610022021, 360610022012, 360610022011, 360610022013, 360610022014, 360610020001, 360610020002, 360610020003, 360610018004, 360610018005, 360610018003, 360610014022, 360610014021, 360610012001, 360610010021, 360610010022, 360610010023.

Activity Progress Narrative:

During this quarter the subrecipient continued to engage with the NYC Department of Parks and Recreation by sending in preliminary design plans for the garden sites. Parks Department also sent comments to the subrecipient on the Project Management Agreement. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	39740	15490	92330	59.82

LMI%:	59.82
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCDtnwFarRckwyStrtscpeReconst-PI-LMI
Activity Title:	NYCDtnwFarRckwyStrtscpeReconst CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$288,641.05
Total Budget	\$0.00	\$288,641.05
Total Obligated	\$3,384.82	\$41,708.63
Total Funds Drawdown	\$4,223.95	\$41,708.63
Program Funds Drawdown	\$4,223.95	\$41,708.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,282.54	\$51,627.81
The City of New York	\$15,282.54	\$51,627.81
Most Impacted and Distressed Expended	\$5,094.18	\$41,439.45
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-NYCDtnwFarRckwyStrtscpeReconst-PI-LMI	NYCDtnwFarRckwyStrtscpeReconst CR-R3	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NYCDtnwFarRckwyStrtscpeReconst-PI-LMI	NYCDtnwFarRckwyStrtscpeReconst CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCDtnwFarRckwyStrtscpeReconst-PI-LMI	NYCDtnwFarRckwyStrtscpeReconst CR-R5	General Account

Activity Description:

The City of New York will be constructing urban design, streetscape, and open space improvements in Far Rockaway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Far Rockaway in Queens and Nassau County. The GEOIDS for this project include 360810992001, 360810998011, 360810998021, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

During Quarter 1, GOSR PM held check-ins with the subrecipient. GOSR worked with the subrecipient and prime to get them set up in invoice processing system. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	19180	10200	47960	61.26

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCManhattanBeachPromenadeProj-PI-LMI
Activity Title:	NYCManhattanBeachPromenadeProj CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$269,564.33
Total Budget	\$0.00	\$269,564.33
Total Obligated	\$3,384.82	\$22,631.91
Total Funds Drawdown	\$4,223.95	\$22,631.91
Program Funds Drawdown	\$4,223.95	\$22,631.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,382.77	\$32,617.91
The City of New York	\$15,382.77	\$32,617.91
Most Impacted and Distressed Expended	\$5,127.59	\$22,362.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will design and reconstruct 40,000 square feet of promenade, steps, entryway, and ramps at the east and west wings of the Manhattan Beach Promenade, and design and complete resilient planting areas within the area of the reconstructed promenade located at the Manhattan Beach Park.

Location Description:

The Manhattan Beach Promenade. The GEOIDs include: 360470360012, 360470360021, 360470360022, 360470362002, 360470362001, 360470362003, 360470330002, 360470330001, 360470336003, 360470336001, 360470348001, 360470356011, 360470360013, 360470366003, 360470330000, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470364001, 360470364002, 360470366001, 360470366002, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470350001, 360470612001, 360470610021, 360470610022, 360470616001, 360470610041, 360470610042, 360470610045, 360470620001, 360470336005, 360470348002, 360470350002, 360470354003, 360470356022, 360470356023, 360470360011, 360470352001, 360470354001, 360470354002, 360470356021, 360470610031, 360470610032, 360470610043, 360470610044, 360470620002, 360470336002, 360470336004, 360470340002.

Activity Progress Narrative:

During quarter 1, GOSR PM held regular check-ins with the subrecipient and beneficiary. These regular calls were to ensure adherence to established timelines. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCMORRBeachChDrProlmp-PI-LMI
Activity Title:	NYCMORRBeachChDrProlmp R5EXT-CR

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$257,225.54
Total Budget	\$0.00	\$257,225.54
Total Obligated	\$3,384.82	\$10,293.12
Total Funds Drawdown	\$4,223.95	\$10,293.12
Program Funds Drawdown	\$4,223.95	\$10,293.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,609.40	\$19,763.54
The City of New York	\$14,609.40	\$19,763.54
Most Impacted and Distressed Expended	\$4,869.80	\$10,023.94
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NYCMORRBeachChDrProlmp-PI-LMI	NYCMORRBeachChDrProlmp R4-CR	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCMORRBeachChDrProlmp-PI-LMI	NYCMORRBeachChDrProlmp R5-CR	General Account

Activity Description:

The project will consist of the construction of improvements to the harbor park esplanade along Beach Channel Drive at Beach 108 Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens, New York. The GEOIDS for this project include: 360810938001,360810942011,360810938002,360810938003.

Activity Progress Narrative:

During Quarter 1, GOSR Project Manager held check-ins with the subrecipient to discuss project timeline and deadlines. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2350	1485	6925	55.38

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCWetlandCreatERiverPark-PLAN
Activity Title:	NYC Wetland Creation at East River Park CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	The City of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$252,820.88
Total Budget	\$0.00	\$252,820.88
Total Obligated	\$0.00	\$2,820.88
Total Funds Drawdown	\$0.00	\$2,820.88
Program Funds Drawdown	\$0.00	\$2,820.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8.49	\$2,826.54
The City of New York	\$8.49	\$2,826.54
Most Impacted and Distressed Expended	\$2,820.88	\$2,820.88
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Planning	R3-ComRecon	R3-CR-NYCWetlandCreatERiv erPark-PLAN	NYC Wetland Creation at East River Park CR-R3	General Account
The City of New York	Planning	R4-ComRecon	R4-CR-NYCWetlandCreatERiv erPark-PLAN	NYC Wetland Creation at East River Park CR-R4	General Account
The City of New York	Planning	R5-ComRecon	R5-CR-NYCWetlandCreatERiv erPark-PLAN	NYC Wetland Creation at East River Park CR-R5	General Account

Activity Description:

NYC will construct a wetland, meadow, and pond in East River Park located adjacent to the FDR Drive on the LES. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Manhattan Census Tracts 000201 (block group 1), 000202 (block group 1,2,3,4,5), 001001 (block group 1), 001200 (block group 1,2,3), 001002 (block group 2,3), 001401 (block group 2)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0
Activity funds eligible for DREF	0	0/0
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	11345	3975	24025	63.77

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-CR-OakdaleResiliencyGenerator-PF-LMI
Activity Title:	OakdaleResiliencyGenerator CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Direct Benefit (Persons) National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Islip Housing Authority
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$962,430.73
Total Budget	\$0.00	\$962,430.73
Total Obligated	\$8,386.86	\$558,258.71
Total Funds Drawdown	\$9,373.89	\$558,258.71
Program Funds Drawdown	\$9,373.89	\$558,258.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,137.91	\$582,232.92
Town of Islip Housing Authority	\$36,137.91	\$582,232.92
Most Impacted and Distressed Expended	\$12,045.97	\$558,140.98
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-OakdaleResiliencyGenerator-PF-LMI	OakdaleResiliencyGenerator CR-R3	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OakdaleResiliencyGenerator-PF-LMI	OakdaleResiliencyGenerator CR-R4	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OakdaleResiliencyGenerator-PF-LMI	OakdaleResiliencyGenerator CR-R5	General Account

Activity Description:

DASNY will oversee design and implementation of storm resiliency improvements at the Town of Islip Housing Authority's Ockers Gardens public housing site. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip Housing Authority public housing site at Ockers Gardens in the Hamlet of Oakdale, NY.

Activity Progress Narrative:

During this quarter, the GOSR project manager and the grant manager worked with the subrecipient and contractor to approve construction change orders, hold bi-weekly construction status meetings, and install a generator. GOSR paid the subrecipient to pay the contractor to install a generator and related electrical work. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/108	0/0	0/108	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN
Activity Title:	OakdaleWSayvilleInfraHardenRaiseRds-CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,987,315.73
Total Budget	\$0.00	\$3,987,315.73
Total Obligated	\$22,354.26	\$246,361.35
Total Funds Drawdown	\$23,193.39	\$246,361.35
Program Funds Drawdown	\$23,193.39	\$246,361.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$355,171.11	\$483,024.36
Dormitory Authority of the State of New York (DASNY)	\$355,171.11	\$483,024.36
Most Impacted and Distressed Expended	\$118,390.37	\$246,243.62
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to develop an engineering analysis along with the physical raising of existing roads at optimal locations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure

extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Oakdale in Suffolk County, NY. The GEOID for the project includes: 361031476011, 361031476012

Activity Progress Narrative:

During this quarter, the GOSR project management team worked with the beneficiary to get signatures for permit documentation. The GOSR project management team worked with the DASNY project management team, engineering team, and the beneficiary to discuss the timing for the URA process. In addition, the engineering team made edits to the 100 percent design documents, conducted a soil investigation survey, analytical testing, and submitted a report of their findings. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	12	12	2100	1.14

LMI%:	13.57
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OceansideCritFacFireDstrct-PF-UN
Activity Title:	OceansideCritFacFireDstrct CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,749,593.15
Total Budget	\$0.00	\$4,749,593.15
Total Obligated	\$128,244.87	\$496,719.67
Total Funds Drawdown	\$129,084.00	\$472,680.69
Program Funds Drawdown	\$129,084.00	\$472,680.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$486,394.98	\$796,826.28
Dormitory Authority of the State of New York (DASNY)	\$486,394.98	\$796,826.28
Most Impacted and Distressed Expended	\$162,131.66	\$472,562.96
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises the installation, construction and improvement of storm and flood-resistant facilities in the Oceanside Fire District Facilities. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs of this project are: 360594133005, 360594131004, 360594132003, 360594132005, 360594130012, 360594130023, 360594130024, 360594130011, 360594133003, 360594133004, 360594134004, 360594130021, 360594131001, 360594133001, 360594133002, 360594134001, 360594132002, 360594130013, 360594132004, 360594132001, 360594130022, 360594133007, 360594131005, 360594133006, 360594131003, 360594131002, 360594134002, 360594134003

Activity Progress Narrative:

During the quarter, the Dormitory Authority of the State of New York (DASNY) worked with the GOSR project manager on expediting town permitting for twoproject components. DASNY issued notice to proceed for two project components and worked with the contractor and engineering firms to approve submittals. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	4135	4130	30985	26.67

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OceansideCritFacSanDstrct-PF-UN
Activity Title:	OceansideCritFacSanDstrct CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$850,298.52
Total Budget	\$0.00	\$850,298.52
Total Obligated	\$206,373.84	\$313,568.35
Total Funds Drawdown	\$30,250.76	\$136,606.14
Program Funds Drawdown	\$30,250.76	\$136,606.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$160,340.13	\$243,381.83
Dormitory Authority of the State of New York (DASNY)	\$160,340.13	\$243,381.83
Most Impacted and Distressed Expended	\$53,446.71	\$136,488.41
Match Contributed	\$0.00	\$0.00

Activity Description:

This project aims to design and construct resiliency improvements to the Oceanside Sanitation District Headquarters in the Oceanside Community. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Oceanside.

Activity Progress Narrative:

During the quarter, the Dormitory Authority of the State of New York project manager worked with the contractor to do asbestos testing on project site to determine abatement requirements. The engineering firm worked with the contractor on approving submittals. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	4135	4140	30995	26.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OceansideCritFacSchools-PF-UN
Activity Title:	OceansideCriticalFacilities CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,244,049.58
Total Budget	\$0.00	\$4,244,049.58
Total Obligated	\$187,199.91	\$581,191.66
Total Funds Drawdown	\$188,039.04	\$581,191.66
Program Funds Drawdown	\$188,039.04	\$581,191.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$588,648.78	\$973,506.45
Dormitory Authority of the State of New York (DASNY)	\$588,648.78	\$973,506.45
Most Impacted and Distressed Expended	\$196,216.26	\$581,073.93
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OceansideCritFacSchools-PF-UN	OceansideCriticalFacilities CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OceansideCritFacSchools-PF-UN	OceansideCriticalFacilities CR-R5	General Account

Activity Description:

This activity involves constructing resiliency improvements to cirtical facilities within the Oceanside Union Free School District. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Oceanside in Nassau County. The GEOIDs for the project include: 360594124001, 360594116002, 360594131005, 360594131002, 360594123022, 360594134001, 360594132001, 360594132002, 360594130012, 360594131004, 360594130022, 360594133002, 360594162011, 360594133005, 360594127001, 360594123021, 360594136004, 360594122003, 360594133004, 360594133003, 360594137005, 360594134004, 360594133007, 360594123024, 360594133001, 360594127003, 360594130023, 360594123023, 360594131003, 360594130024, 360594133006,

360594169001, 360594132004, 360594134002, 360594130013, 360594132003, 360594123012, 360594130011, 360594131001, 360594162012, 360594134003, 360594122001, 360594132005, 360594130021, 360594123011.

Activity Progress Narrative:

During the quarter, the Dormitory Authority of the State of New York project manager and GOSR project manager worked to receive three construction contracts for different project components. The GOSR project manager and project grant manager review and approved contracts for construction. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	7590	5760	51845	25.75

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-CR-OwegoSharedMunicipalFacility-PF-UN
Activity Title:	Owego Shared Municipal Facility CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Survey) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Owego
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,835,696.78
Total Budget	\$0.00	\$2,835,696.78
Total Obligated	\$6,703.08	\$69,403.56
Total Funds Drawdown	\$8,332.48	\$69,403.56
Program Funds Drawdown	\$8,332.48	\$69,403.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,734.06	\$90,559.60
Town of Owego	\$31,734.06	\$90,559.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-OwegoSharedMunicipalFacility-PF-UN	Owego Shared Municipal Facility CR-R3	General Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OwegoSharedMunicipalFacility-PF-UN	Owego Shared Municipal Facility CR-R4	General Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OwegoSharedMunicipalFacility-PF-UN	Owego Shared Municipal Facility CR-R5	General Account

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Activity Progress Narrative:

The construction has moved according to schedule. GOSR team has closely monitor construction development and possible risks.Performance measures for this activity were revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	2505	2745	19210	27.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OysterBay-PermanentGen-PF-UN
Activity Title:	TownofOysterBayPermGen CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Oyster Bay
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$9,739.26	\$1,478,290.60
Total Funds Drawdown	\$12,180.61	\$1,478,290.60
Program Funds Drawdown	\$12,180.61	\$1,478,290.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,749.83	\$1,509,748.73
Town of Oyster Bay	\$47,749.83	\$1,509,748.73
Most Impacted and Distressed Expended	\$15,916.61	\$1,477,915.51
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R3	General Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R4	General Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R5	General Account

Activity Description:

The Town of Oyster Bay will install six pemanent generators at key community facilities This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Oyster Bay in Nassau County. The GEOIDs for the project include: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003,

360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 36059522001, 36059522002, 36059522003, 36059522004, 36059522005.

Activity Progress Narrative:

During this quarter, biweekly meetings were held to start the closeout process for this project. GOSR assisted the Subrecipient with closeout paperwork, and confirmed final changes were made to the generators to satisfy engineer signoff. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	6765	5300	57300	21.06

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PantherkillBridgeReplace-PI-UN
Activity Title:	Pantherkill Rd Bridge Replacement CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Shandaken

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$680,000.00
Total Budget	\$0.00	\$680,000.00
Total Obligated	\$5,796.59	\$174,017.57
Total Funds Drawdown	\$8,238.19	\$59,228.93
Program Funds Drawdown	\$8,238.19	\$59,228.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,806.17	\$81,099.71
Town of Shandaken	\$32,806.17	\$81,099.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Shandaken	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-PantherkillBridgeReplacement-PI-UN	Pantherkill Rd Bridge Replacement CR-R3	General Account
Town of Shandaken	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-PantherkillBridgeReplacement-PI-UN	Pantherkill Rd Bridge Replacement CR-R4	General Account
Town of Shandaken	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-PantherkillBridgeReplacement-PI-UN	Pantherkill Rd Bridge Replacement CR-R5	General Account

Activity Description:

The Town of Shandaken will replace the Pantherkill Road Bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Shandaken in Ulster County. The GEOID for this project includes 3611195530001.

Activity Progress Narrative:

During the quarter, GOSR received and reviewed the final invoice for the engineer on this project. The engineer contracted to this project has completed 100 percent of contracted work. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	204/34

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	12	12	1070	2.24

LMI%:	34.11
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PathtothePark-PI-LMI
Activity Title:	PathtothePark CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,287,014.98
Total Budget	\$0.00	\$3,287,014.98
Total Obligated	\$10,570.61	\$2,813,912.61
Total Funds Drawdown	\$12,371.68	\$2,813,912.61
Program Funds Drawdown	\$12,371.68	\$2,813,912.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,396.21	\$2,843,815.37
Town of Hempstead	\$45,396.21	\$2,843,815.37
Most Impacted and Distressed Expended	\$15,132.07	\$2,813,551.23
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-PathtothePark-PI-LMI	PathtothePark CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-PathtothePark-PI-LMI	PathtothePark CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-PathtothePark-PI-LMI	PathtothePark CR-R5	General Account

Activity Description:

This activity will restore the natural shoreline in an area of the Town of Hempstead along Valley Stream and between Cloverfield Road North to Mill Road, commonly referred to as ¿The Path¿. This area is approximately 1,800 linear feet in total length and includes a walking trail, approximately 200 linear feet of bioswale and other green infrastructure practices to create tidal marshes and living shoreline, and approximately 60,000 square feet of pocket park area. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002, 360594108004, 36094109001, 36094109002.

Activity Progress Narrative:

During the quarter, the Town of Hempstead Engineering Department worked with the contractor to determine the final maintenance items to be completed on this project in the spring. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps for close out of this project. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1600	860	6305	39.02

LMI%:	20.3
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R5EXT-CR-PenataquitCreekResiliencyImprov-PI-LMI
Activity Title:	PenataquitCreekResiliencyImprov-CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/09/2017 Benefit Type: Direct Benefit (Persons) National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/29/2022 Completed Activity Actual End Date: Responsible Organization: Town of Islip Housing Authority
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$854,196.14
Total Budget	\$0.00	\$854,196.14
Total Obligated	\$212,257.04	\$408,028.17
Total Funds Drawdown	\$213,096.17	\$408,028.17
Program Funds Drawdown	\$213,096.17	\$408,028.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$644,757.21	\$837,748.58
Town of Islip Housing Authority	\$644,757.21	\$837,748.58
Most Impacted and Distressed Expended	\$214,919.07	\$407,910.44
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-PenataquitCreekResiliencyImprov-PI-LMI	PenataquitCreekResiliencyImprov-CR-R3	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-PenataquitCreekResiliencyImprov-PI-LMI	PenataquitCreekResiliencyImprov-CR-R4	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-PenataquitCreekResiliencyImprov-PI-LMI	PenataquitCreekResiliencyImprov-CR-R5	General Account

Activity Description:

The Town of Islip Housing Authority is requesting CDBG-DR funding for a series of green infrastructure drainage improvements to the Penataquit Village Housing Development. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Penatquit Village Housing Development in the Town of Islip.

Activity Progress Narrative:

During the quarter, the GOSR project manager worked with the subrecipient to give the contractor notice to proceed with construction. The contractor and the engineer coordinated to order materials and start construction. GOSR paid the subrecipient to pay the contractor to order supplies, pay subcontractors, and dig trenches as needed during construction. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/147	0/0	0/147	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-Plan
Activity Title:	Community Reconstruction Planning CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,200,000.00
Total Budget	\$1,200,000.00	\$2,200,000.00
Total Obligated	\$1,096,239.33	\$1,773,133.34
Total Funds Drawdown	\$1,077,029.51	\$1,742,534.95
Program Funds Drawdown	\$1,077,029.51	\$1,742,534.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,235,114.35	\$3,896,794.54
New York State	\$3,235,114.35	\$3,896,794.54
Most Impacted and Distressed Expended	\$636,562.66	\$1,027,152.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communités located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

This narrative covers the NY Rising Community Reconstruction Planning activity. GOSR has entered into more than 90 subrecipient agreements with local governments and nonprofits, as well as with a State Agency that are overseeing the implementation of projects from each NYRCR Planning Committee. More than 300 projects have been selected for implementation and are currently being developed in detail through an internal application process that is designed to ensure that all projects comply with CDBG-DR requirements. During Q1 2020, this activity focused on compliance and legal, environmental, operations, program delivery, and program

management services. This amount was due to a voucher adjustment related to project close out The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/61

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	44.35
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RdElevationStabilizationCaptreeRd-PI-UN
Activity Title:	RdElevationStabilizationCaptreeRd-CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Babylon NY
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$985,045.47
Total Budget	\$0.00	\$985,045.47
Total Obligated	\$1,980.61	\$170,776.37
Total Funds Drawdown	\$1,980.61	\$167,176.37
Program Funds Drawdown	\$1,980.61	\$167,176.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,252.74	\$171,393.89
Town of Babylon NY	\$7,252.74	\$171,393.89
Most Impacted and Distressed Expended	\$2,417.58	\$166,558.73
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R5	General Account

Activity Description:

This activity involves the raising of Captree Road to reduce the risk of flooding to residents on Captree Island. Improvement work will include the raising of areas of low elevation which will not only reduce flooding but also prolong the useful life of the roadway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Captree Island in Suffolk County, NY. The GEOID for the project includes: 361031244023.

Activity Progress Narrative:

During the first quarter of 2020, the subrecipient held a public bid opening for the rebid of this project. The subrecipient worked to gather necessary documents from the lowest, qualified bidder. GOSR approved a budget adjustment for this project. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	85	20	590	17.80

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ReconstInteriorRoutesEmerTravel-PI-UN
Activity Title:	ReconstInteriorRoutesEmerTravel CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: USDOT FHWA Eastern Federal Lands Highway
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$955,592.96
Total Budget	\$0.00	\$955,592.96
Total Obligated	\$18,680.10	\$177,315.13
Total Funds Drawdown	\$18,680.10	\$177,315.13
Program Funds Drawdown	\$18,680.10	\$177,315.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,753.72	\$219,699.88
USDOT FHWA Eastern Federal Lands Highway	\$63,753.72	\$219,699.88
Most Impacted and Distressed Expended	\$21,251.24	\$177,197.40
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R3	General Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R4	General Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R5	General Account

Activity Description:

DASNY will reconstruct two sections of the interior route for emergency travel. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

During the first quarter of 2020, GOSR routed the internal approval memo to amend the Memorandum of Understanding to add funds to the project to cover the updated construction estimate. Monthly meetings were held with GOSR and the subrecipient to ensure project coordination. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	90	110	435	45.98

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RefuseGarageRelocation-PF-UN
Activity Title:	RefuseGarageRelocation CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Town of Union

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,105,443.43
Total Budget	\$30,134.38	\$2,105,443.43
Total Obligated	\$258,195.81	\$2,069,034.70
Total Funds Drawdown	(\$266,902.29)	\$1,179,293.20
Program Funds Drawdown	(\$266,902.29)	\$1,179,293.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$797,007.90)	\$647,954.60
Town of Union	(\$797,007.90)	\$647,954.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Union	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-RefuseGarageRelocation-PF-UN	RefuseGarageRelocation CR-R3	General Account
Town of Union	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RefuseGarageRelocation-PF-UN	RefuseGarageRelocation CR-R4	General Account
Town of Union	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RefuseGarageRelocation-PF-UN	RefuseGarageRelocation CR-R5	General Account

Activity Description:

The Town of Unions Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the towns maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The County Subdivision of the Town of Union, NY.

Activity Progress Narrative:

This project has been substantially completed. GOSR representatives attended a ribbon-cutting ceremony. The GOSR project manager has monitor the completion of punch-list items. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	12230	9480	55585	39.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ReloTBloomGroveCentMainFacil-PF-UN
Activity Title:	ReloTBloomGroveCentMainFacil CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Town of Blooming Grove

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$740,000.00
Total Budget	\$0.00	\$740,000.00
Total Obligated	\$970.59	\$55,476.37
Total Funds Drawdown	(\$970.59)	\$53,535.19
Program Funds Drawdown	(\$970.59)	\$53,535.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$2,911.77)	\$51,594.01
Town of Blooming Grove	(\$2,911.77)	\$51,594.01
Most Impacted and Distressed Expended	(\$970.59)	\$53,535.19
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Blooming Grove	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-ReloTBloomGroveCentMainFacil-PF-UN	ReloTBloomGroveCentMainFacil CR-R3	General Account
Town of Blooming Grove	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-ReloTBloomGroveCentMainFacil-PF-UN	ReloTBloomGroveCentMainFacil CR-R4	General Account
Town of Blooming Grove	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-ReloTBloomGroveCentMainFacil-PF-UN	ReloTBloomGroveCentMainFacil CR-R5	General Account

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Blooming Grove

Activity Progress Narrative:

The engineer submitted four invoices during the quarter, which were reviewed and approved by all relevant parties. The services billed for included submission and execution of Change Amendment Number Two. Redesign services included kick-off meeting, development and submission of 60 percent design documents, and ongoing project coordination with subconsultants. Project Manager held a teleconference and in-person meetings with both the engineer and the Subrecipient to discuss re-bid schedule and permitting activities. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	2445	1890	18045	24.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

# of Properties	0	0/302
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/400
# of Multifamily Units	0	0/100
# of Singlefamily Units	0	0/300

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/400	0/0	0/400	0
# Owner Households	0	0	0	0/400	0/0	0/400	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RestorationEastBranchAuSableRiver-PI-UN
Activity Title:	RestorationEastBranchAuSableRiver CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Essex County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$947,844.70
Total Budget	\$0.00	\$947,844.70
Total Obligated	\$12,176.98	\$194,974.13
Total Funds Drawdown	\$12,176.98	\$194,974.13
Program Funds Drawdown	\$12,176.98	\$194,974.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,350.71	\$220,267.79
Essex County	\$38,350.71	\$220,267.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Restoration Program for the East Branch of the AuSable River will use green infrastructure and ecological restoration techniques to mitigate flooding in the Town of Jay during future storm events through the construction of a flood wall, the restoration of overwidened reaches, and debris clearance activities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Jay, in Essex County, New York. The GEOIDS for this project include: 360319602001 and 360319602002.

Activity Progress Narrative:

GOSR held a conference call with the design engineer to discuss progress on the design review process and schedule of the project. GOSR also processed a contract amendment for the design engineer as well as invoices for the subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	395	270	2480	26.81

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RochesterAlligervilleFireStation-PF-LMI
Activity Title:	RochesterAlligervilleFireStation CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Rochester
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$418,351.40
Total Budget	\$0.00	\$418,351.40
Total Obligated	\$6,996.33	\$175,327.04
Total Funds Drawdown	\$6,996.33	\$175,327.04
Program Funds Drawdown	\$6,996.33	\$175,327.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,380.78	\$206,247.56
Town of Rochester	\$46,380.78	\$206,247.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RochesterAlligervilleFireStation-PF-LMI	RochesterAlligervilleFireStation CR-R4	General Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RochesterAlligervilleFireStation-PF-LMI	RochesterAlligervilleFireStation CR-R5	General Account

Activity Description:

The Town will be demolishing the existing fire station and building a replacement fire station that meets current code and provides a dedicated ADA compliant access space to the shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530002.

Activity Progress Narrative:

During this quarter, the project progressed to 100 percent design. The subrecipient prepared a board resolution to commence with third-party review. The board was unable to gather a quorum, therefore third-party review was pushed to next quarter. The contractor continued to submit bid documents for GOSR review. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	295	185	865	55.49

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RockawayEastHealthCenterAddabbo-PF-LMI
Activity Title:	RockawayEastHealthCenterAddabbo CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,951,328.47
Total Budget	\$1,040,181.28	\$1,951,328.47
Total Obligated	\$529,870.17	\$1,095,524.40
Total Funds Drawdown	\$532,770.48	\$1,095,524.40
Program Funds Drawdown	\$532,770.48	\$1,095,524.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,739,879.25	\$2,255,443.90
Dormitory Authority of the State of New York (DASNY)	\$1,739,879.25	\$2,255,443.90
Most Impacted and Distressed Expended	\$579,959.75	\$1,095,524.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The Joseph P. Addabbo Family Health Center seeks to implement a project with the Dormitory Authority of the State of New York. The Project involves constructing resiliency improvements to the facility by 1) Constructing an impermeable reinforced concrete flood barrier wall, 2) Install passive flood gate doors, 3) Install new weep holes, 4) relocate floodproofing of existing pipe penetrations, 5) Install an elevator pump unit system, 6) Provide a backwater valve and underground vault. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDs for this project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, and 360810998015.

Activity Progress Narrative:

During this quarter, the construction kick-off meeting was held between all of the project stakeholders. During the kick-off meeting, an updated construction schedule was produced to account for the schedule variances between the contractor and the beneficiary. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	32700	16610	78925	62.48

LMI%:	62.48
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RomeDamInitiative-PI-UN
Activity Title:	RomeDamInitiative CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Essex County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,842,933.09
Total Budget	\$0.00	\$1,842,933.09
Total Obligated	\$5,755.75	\$973,018.30
Total Funds Drawdown	\$8,656.06	\$973,018.30
Program Funds Drawdown	\$8,656.06	\$973,018.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,015.28	\$998,361.82
Essex County	\$38,015.28	\$998,361.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rome Dam Initiative involves the removal of the Rome dam to reduce the risk of flooding from the West Branch of the Ausable River. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Au Sable Forks in Clinton County. The GEOIDS for the project include 360191018001.

Activity Progress Narrative:

A conference call was held with the subrecipient on the project closeout and the final project delivery payment for the project was invoiced and approved by GOSR. The project closeout checklist was also completed by GOSR. The draw amount is reflective of a voucher adjustment as part of a financial reconciliation at closeout. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1136/200

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	12	12	525	4.57

LMI%:	47.62
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RosendaleJamesStFloodCon-PI-UN
Activity Title:	Rosendale Flood Control Along James Stree CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Rosendale

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$8,208.92	\$1,269,365.05
Total Funds Drawdown	(\$59,893.97)	\$1,198,820.81
Program Funds Drawdown	(\$59,893.97)	\$871,504.49
Program Income Drawdown	\$0.00	\$327,316.32
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$169,832.25)	\$1,085,532.53
Town of Rosendale	(\$169,832.25)	\$1,085,532.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R3	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R4	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R5	General Account

Activity Description:

This activity will improve stormwater drainage along an approximately 4,800 linear foot length of James Street which has experienced flooding and roadway collapse. The activity will involve reconstruction of approximately 510 linear feet of the stormwater drainage system as well as measures to reconstruct and stabilize approximately 400 linear feet of the bank of Rondout Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include: 361119528001, 361119528002, and 361119527003.

Activity Progress Narrative:

Construction on this project is complete and the project closeout process is underway. During the first quarter, a construction invoice was paid. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	600	610	3720	32.53

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RosendaleWashingtonParkStormwater-PI-LMI
Activity Title:	Rosendale Washington Park Stormwater CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Town of Rosendale

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$770,000.00
Total Budget	\$0.00	\$770,000.00
Total Obligated	\$2,490.50	\$52,991.22
Total Funds Drawdown	\$3,329.63	\$52,991.22
Program Funds Drawdown	\$3,329.63	\$52,991.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,525.15	\$61,274.54
Town of Rosendale	\$12,525.15	\$61,274.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RosendaleWashingtonParkStormwater-PI-LMI	Rosendale Washington Park Stormwater CR-R3	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RosendaleWashingtonParkStormwater-PI-LMI	Rosendale Washington Park Stormwater CR-R4	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RosendaleWashingtonParkStormwater-PI-LMI	Rosendale Washington Park Stormwater CR-R5	General Account

Activity Description:

This project will involve the rehabilitation of existing stormwater trenches located on the east and west sides of the neighborhood and is anticipated to include widening, deepening, and/or slope reconstruction to convey stormwater from the neighborhood in an existing flood control area and ultimately into Rondout Creek. This

would include the installation of storm sewers and catch basins along with drainage culverts and swales. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527003.

Activity Progress Narrative:

During this quarter, GOSR received a final design and cost for the pedestrian bridge. GOSR project manager is working on a deductive change amendment for the engineering contract agreement preparatory to do a vendor and project close out. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	200	230	1365	31.50

LMI%:	31.5
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RosendaleWWTPHardening-PF-UN
Activity Title:	RosendaleWWTPHardening CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Rosendale

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$64,072.09	\$114,426.57
Total Funds Drawdown	\$64,072.09	\$114,426.57
Program Funds Drawdown	\$64,072.09	\$108,326.57
Program Income Drawdown	\$0.00	\$6,100.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$199,509.90	\$247,366.39
Town of Rosendale	\$199,509.90	\$247,366.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RosendaleWWTPHardening-PF-UN	RosendaleWWTPHardening CR-R5	General Account

Activity Description:

This project will include the design, purchase, and construction of critical sewage treatment upgrades at the Town's wastewater treatment plant and sewage lift station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119528001, 361119528002, 361119528003.

Activity Progress Narrative:

During this quarter, construction progressed to 90 percent completion. The generator has been partially installed. Testing and training is underway. Closeout procedures and an punchlist are underway. The project

remains on schedule and on budget. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	600	610	3720	32.53

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RotterdamFirehouseUpgrades-PF-UN
Activity Title:	Rotterdam Firehouse Upgrades CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$520,000.00
Total Budget	\$0.00	\$520,000.00
Total Obligated	\$2,109.96	\$216,467.63
Total Funds Drawdown	\$2,949.09	\$216,467.63
Program Funds Drawdown	\$2,949.09	\$216,467.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,583.87	\$224,190.21
Dormitory Authority of the State of New York (DASNY)	\$11,583.87	\$224,190.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-RotterdamFirehouseUpgrades-PF-UN	Rotterdam Firehouse Upgrades CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RotterdamFirehouseUpgrades-PF-UN	Rotterdam Firehouse Upgrades CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RotterdamFirehouseUpgrades-PF-UN	Rotterdam Firehouse Upgrades CR-R5	General Account

Activity Description:

The Rotterdam Firehouse Upgrades project will allow DASNY to upgrade the facility to serve the community more effectively. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rotterdam in Schenectady County. The GEOIDS for the project include: 360930326021.

Activity Progress Narrative:

During this quarter, the GOSR project management team worked with the Bureau of Environmental Review and Assessment team to obtain the necessary documentation for the closeout process. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	370	285	2060	31.80

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SaugertiesCulvertsProgram-PI-UN
Activity Title:	SaugertiesCulvertsProgram CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$923,268.90
Total Budget	\$0.00	\$923,268.90
Total Obligated	\$43,078.66	\$121,635.65
Total Funds Drawdown	\$43,078.66	\$121,635.65
Program Funds Drawdown	\$43,078.66	\$121,635.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$129,187.32	\$207,744.31
Town of Saugerties	\$129,187.32	\$207,744.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will include improvements to two town-owned culverts. This will involve studies, recommendations, engineering/design and replacement of culvert infrastructure located at Osnas Lane and Dave Elliott Road. This will mitigate stormwater flooding, maintain access by emergency responders and preserve critical evacuation routes during future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119501002, 361119501005, 361119504005

Activity Progress Narrative:

During the quarter, the Engineer submitted one invoice for bid phase services, including pre-bid meeting and bid evaluation. Engineer prepared an award recommendation and Subrecipient passed an award resolution. Construction vendor submitted all required contract documents and GOSR issued Contract Consent. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	550	390	2580	36.43

LMI%:	36.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SaugertiesWaterSupplySource-PI-UN
Activity Title:	SaugertiesWaterSupplySource CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$872,937.43
Total Budget	\$0.00	\$872,937.43
Total Obligated	\$2,744.27	\$87,290.54
Total Funds Drawdown	\$2,744.27	\$83,903.54
Program Funds Drawdown	\$2,744.27	\$83,903.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,702.45	\$86,892.88
Village of Saugerties	\$6,702.45	\$86,892.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SaugertiesWaterSupplySource-PI-UN	SaugertiesWaterSupplySource CR-R4	General Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SaugertiesWaterSupplySource-PI-UN	SaugertiesWaterSupplySource CR-R5	General Account

Activity Description:

The Village of Saugerties is funding a project for exploration of groundwater resources and subsequent drilling, pumping and disinfectant equipment, and piping infrastructure that will connect with the Village's main water system. This will act as a supplemental water source to protect the Village from risk of interruption in service. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project falls into the Village of Saugerties and a portion of the Town of Saugerties. Overall, it includes GEOIDs 361119501001, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, and 361119549001.

Activity Progress Narrative:

Engineer submitted two invoices during the quarter for services including Phase I requirement for securing a subcontractor to conduct an archeological survey, as well as the necessary coordination and review of the archeological report and payment for conducting the survey. Project Manager discussed the status of easement acquisition with the Subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2445	1735	10655	39.23

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SeafoodRoadRaising-PI-UN
Activity Title:	SeafoodRoadRaising CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,655,164.60
Total Budget	\$0.00	\$2,655,164.60
Total Obligated	\$7,901.62	\$290,763.27
Total Funds Drawdown	\$7,901.62	\$287,955.27
Program Funds Drawdown	\$7,901.62	\$287,955.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,945.50	\$318,890.89
Town of Hempstead	\$46,945.50	\$318,890.89
Most Impacted and Distressed Expended	\$15,648.50	\$287,593.89
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SeafoodRoadRaising-PI-UN	SeafoodRoadRaising CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SeafoodRoadRaising-PI-UN	SeafoodRoadRaising CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SeafoodRoadRaising-PI-UN	SeafoodRoadRaising CR-R5	General Account

Activity Description:

The Town of Hempstead is requesting funding to reconstruct approximately 3, 800 ft of local residential streets that experienced tidal flooding during Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Seaford in Nassau County. The GEOIDS for the project include 360594161001, 360594161004, 360594161002.

Activity Progress Narrative:

During this quarter, the Notice to Proceed for the contractor was issued and construction began. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	630	670	4525	28.73

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SeaGateCommStrtscopeEnhancements-PI-UN
Activity Title:	SeaGateCommStrtscopeEnhance CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	The Sea Gate Association

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,246,959.87
Total Budget	\$0.00	\$1,246,959.87
Total Obligated	\$2,276.61	\$689,443.15
Total Funds Drawdown	\$3,115.74	\$605,110.65
Program Funds Drawdown	\$3,115.74	\$605,110.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,083.82	\$613,166.53
The Sea Gate Association	\$12,083.82	\$613,166.53
Most Impacted and Distressed Expended	\$4,027.94	\$605,110.65
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SeaGateCommStrtscopeEnhancements-PI-UN	SeaGateCommStrtscopeEnhance CR-R3	General Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SeaGateCommStrtscopeEnhancements-PI-UN	SeaGateCommStrtscopeEnhance CR-R4	General Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SeaGateCommStrtscopeEnhancements-PI-UN	SeaGateCommStrtscopeEnhance CR-R5	General Account

Activity Description:

This activity involves the construction of streetscape enhancements to help control stormwater runoff and retention, provide shade and improve the quality of life for residents. Enhancement measures will include stormwater attenuation measures such as catch basins and bioswales and landscape improvements such as the use of tree pits for stormwater retention and planting salt-tolerant species. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure

extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Sea Gate in Kings County. The GEOIDS for the project include 360470336001, 360470336002, 360470336003, 360470336004, 360470336005

Activity Progress Narrative:

During Quarter 1, GOSR PM held check-ins with subrecipient to discuss project progress and communication with prime contractor. In anticipation of project closeout, GOSR PM began closeout punch list. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/7920

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	930	815	4390	39.75

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SENassauCommAssistanceCenters-PLAN
Activity Title:	SENassauCommunityAssistanceCenters CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$422,696.42
Total Budget	\$0.00	\$422,696.42
Total Obligated	\$2,708.72	\$141,128.69
Total Funds Drawdown	\$2,708.72	\$141,128.69
Program Funds Drawdown	\$2,708.72	\$141,128.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,916.58	\$148,288.68
Dormitory Authority of the State of New York (DASNY)	\$10,916.58	\$148,288.68
Most Impacted and Distressed Expended	\$3,638.86	\$141,010.96
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-SENassauCommAssistanceCenters-PLAN	SENassauCommunityAssistanceCenters CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-SENassauCommAssistanceCenters-PLAN	SENassauCommunityAssistanceCenters CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish a Community Assistance Center (CAC) at a public library in the hamlet of Baldwin, NY. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Places of Baldwin and Baldwin Harbor.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	7310	3745	32120	34.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ShandakenMunicipalComplex-PLAN
Activity Title:	ShandakenMunicipalComplex CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	Town of Shandaken

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,131,755.44
Total Budget	\$0.00	\$2,131,755.44
Total Obligated	\$4,338.26	\$39,273.84
Total Funds Drawdown	\$6,139.33	\$39,273.84
Program Funds Drawdown	\$6,139.33	\$39,273.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,006.95	\$55,945.14
Town of Shandaken	\$25,006.95	\$55,945.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Shandaken	Planning	R4-ComRecon	R4-CR-ShandakenMunicipalComplex-PLAN	ShandakenMunicipalComplex CR-R4	General Account
Town of Shandaken	Planning	R5-ComRecon	R5-CR-ShandakenMunicipalComplex-PLAN	ShandakenMunicipalComplex CR-R5	General Account

Activity Description:

This project will include the design and construction of a relocated town hall and highway department, including the feasibility for development on the proposed site regarding water. This complex will centralize the Town's agencies and departments, as well as emergency operations, including a town hall and administrative offices, multi-use meeting room for ranging from court use to conversion to an emergency shelter, highway and public works department garage and maintenance facility with fueling station and wash bays, community health and human services department offices, and a no-kill animal shelter facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the County Subdivision of the Town of Shandaken, including GEOIDs 361119553001, 361119509002, 361119553002, and 361119553003. The relocated town hall and highway department will be built at 5605 NY Route 28, Shandaken, NY 12480, which is a site now completely owned by the Town.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
Activity funds eligible for DREF	0	0/0
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1035	445	3040	48.68

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ShoreRdWaterfrontResImprov-PI-UN
Activity Title:	ShoreRdWaterfrontParkResiliencyImprovement CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Village of Lindenhurst

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,294,103.93
Total Budget	\$0.00	\$2,294,103.93
Total Obligated	\$5,700.83	\$88,521.73
Total Funds Drawdown	\$5,700.83	\$88,521.73
Program Funds Drawdown	\$5,700.83	\$88,521.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,524.18	\$101,420.12
Village of Lindenhurst	\$19,524.18	\$101,420.12
Most Impacted and Distressed Expended	\$6,508.06	\$88,404.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Lindenhurst	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R3	General Account
Village of Lindenhurst	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R4	General Account
Village of Lindenhurst	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R5	General Account

Activity Description:

This project involves investigating, designing and implementing storm resiliency improvements, such as natural bank stabilization, landforms, and built structures and features that could reduce wave action and erosion at the southern end of Shore Road Park. It may also include a public boardwalk and lighting to provide safe public access to the waterfront. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Lindenhurst.

Activity Progress Narrative:

During this quarter, GOSR and the subrecipient received ajoint environmental review application from the Army Corp of Engineers. GOSR submitted the 100 percent design specifications and drawings for third-party review. GOSR also reviewed preliminary bid documents from the subrecipient contractor. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	345	345	3035	22.73

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SilverLakeParkDrainImprov-PI-UN
Activity Title:	SilverLakeParkDrainImprov CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$833,241.06
Total Budget	\$0.00	\$833,241.06
Total Obligated	\$3,365.42	\$337,470.68
Total Funds Drawdown	\$3,365.42	\$335,873.47
Program Funds Drawdown	\$3,365.42	\$335,873.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,978.65	\$342,918.26
Nassau County DPW	\$10,978.65	\$342,918.26
Most Impacted and Distressed Expended	\$3,659.55	\$335,599.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County is requesting CDBG-DR funding for the study, design, and construction of improvements to reduce flood risk to the Silver Lake Park and surrounding neighborhoods during major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Baldwin in Nassau County. The GEOIDS for the project include 360594131004, 360594123021, 360594124001, 360594135005, 360594131001, 360594133001, 360594137005, 360594137003, 360594133002, 360594136003, 360594135004, 360594135001, 360594135006, 360594136005, 360594127001, 360594129004, 360594129002, 360594135003, 360594136004, 360594131005, 360594136001, 360594135002, 360594127003, 360594131002, 360594136002.

Activity Progress Narrative:

During the first quarter of 2020, the architecture and engineering firm contract was executed and a design kickoff meeting was held. The architecture and engineering firm submitted applications to permitting agencies. The Authority to Use Grant Funds was received. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	3450	3570	29555	23.75

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBirchFamilyServices-PF-LMI
Activity Title:	SolarOneBirchFamilyServices CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Solar One
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$392,422.90
Total Budget	\$0.00	\$392,422.90
Total Obligated	\$503.38	\$142,837.69
Total Funds Drawdown	\$503.38	\$142,837.69
Program Funds Drawdown	\$503.38	\$142,837.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,531.37	\$144,497.21
Solar One	\$2,531.37	\$144,497.21
Most Impacted and Distressed Expended	\$843.79	\$142,809.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The Solar One project will provide funding for the design and installation of solar panels and battery storage at at the Birch Family Services site in Brooklyn New York. These activities establish phase two of the Solar Power and Backup Program for Community Facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Birch Family Services site in Carnarsie. Target area is NYRCR Planning Area of Canarsie.

Activity Progress Narrative:

During this quarter the subrecipient worked with the NYC Fire Department to review the design of the solar system and battery backup to confirm there are no code issues. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	31925	18540	92970	54.28

LMI%:	44.35
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBKLibGerritsen-PF-LMI
Activity Title:	SolarOneBKLibGerritsen CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Solar One

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$503.38	\$8,894.74
Total Funds Drawdown	\$503.38	\$8,894.74
Program Funds Drawdown	\$503.38	\$8,894.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,474.07	\$10,516.06
Solar One	\$2,474.07	\$10,516.06
Most Impacted and Distressed Expended	\$824.69	\$8,866.68
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The service area is the NYRCR Planning Area ofGerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470416001, 360470420002, 360470548002, 360470576001, 360470576002, 360470578001, 360470580001, 360470582002, 360470582003, 360470586001, 360470588001, 360470590001, 360470592001, 360470370002, 360470418002, 360470370004, 360470568001, 360470584001, 360470592003, 360470594012, 360470558002, 360470560002, 360470564003, 360470570003, 360470600002, 360470600004, 360470558001, 360470370001, 360470572001, 360470580002, 360470594011, 360470632002, 360470600001, 360470370003, 360470596002, 360470560003, 360470556002, 360470548001, 360470390001, 360470416002, 360470578002, 360470586002, 360470552002, 360470554002, 360470550001, 360470556003, 360470574002, 360470596003, 360470594022, 360470582001, 360470584002, 360470600005, 360470588002, 360470556001, 360470608003, 360470550002, 360470550003, 360470552001, 360470552003, 360470554001, 360470554003, 360470560001, 360470562001, 360470562002, 360470564001, 360470564002, 360470566001, 360470566002, 360470568002, 360470570001, 360470570002, 360470570004, 360470572002, 360470592002, 360470594013, 360470594014, 360470594015, 360470594016, 360470594021, 360470594023, 360470594024, 360470596001, 360470598001, 360470598002, 360470600003, 360470606001, 360470606002, 360470608001, 360470608002, 360470574001,

360470622001, 360470622002, 360470626001, 360470626002, 360470628001, 360470628002, 360470628003, 360470628004, 360470632001, 360470418001, 360470642001, 360470392001, 360470392002, 360470394001, 360470394002

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	49555	23550	130570	55.99

LMI%:	51.48
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBKLibKingsHwy-PF-LMI
Activity Title:	SolarOneBKLibKingsHwy CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Solar One

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$338,844.18
Total Budget	\$0.00	\$338,844.18
Total Obligated	\$503.38	\$8,753.56
Total Funds Drawdown	\$503.38	\$8,753.56
Program Funds Drawdown	\$503.38	\$8,753.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,586.27	\$10,449.68
Solar One	\$2,586.27	\$10,449.68
Most Impacted and Distressed Expended	\$862.09	\$8,725.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004,

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	49555	23550	130570	55.99

LMI%:	51.48
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBKLibMillBasin-PF-UN
Activity Title:	SolarOneBKLibMillBasin CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Solar One

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$503.38	\$5,986.95
Total Funds Drawdown	\$503.38	\$5,986.95
Program Funds Drawdown	\$503.38	\$5,986.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,789.16	\$7,818.33
Solar One	\$2,789.16	\$7,818.33
Most Impacted and Distressed Expended	\$929.72	\$5,958.89
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the installation of solar panels at a community facility in Southeast Brooklyn Waterfront.

Location Description:

The neighborhood of Southeast Brooklyn Waterfront in Kings County. The GEOIDs are: 360470746002, 360470666001, 360470636001, 360470638002, 360470638001, 360470640002, 360470640001, 360470644001, 360470644002, 360470646001, 360470646002, 360470648001, 360470648002, 360470650002, 360470652001, 360470654002, 360470654001, 360470656001, 360470656002, 360470658001, 360470658002, 360470660001, 360470660002, 360470662001, 360470670001, 360470672001, 360470674002, 360470674001, 360470682001, 360470682002, 360470686001, 360470686002, 360470688001, 360470688002, 360470670002, 360470696021, 360470702015, 360470650001, 360470696011, 360470690002, 360470698001, 360470700001, 360470700002, 360470702011, 360470702014, 360470702012, 360470702013, 360470706001, 360470696012, 360470696022, 360470696023, 360470698002, 360470702021, 360470706000, 360470706002.

Activity Progress Narrative:

During this quarter the application for this project was officially accepted and the subrecipient released a request for proposals for bids for this site. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	13855	10775	61715	39.91

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBlockInstitute-PF-LMI
Activity Title:	SolarOneBlockInstitute CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Solar One

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$259,448.07
Total Budget	\$0.00	\$259,448.07
Total Obligated	\$503.38	\$9,862.86
Total Funds Drawdown	\$503.38	\$9,862.86
Program Funds Drawdown	\$503.38	\$9,862.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,242.27	\$14,662.98
Solar One	\$7,242.27	\$14,662.98
Most Impacted and Distressed Expended	\$2,414.09	\$9,834.80
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gravesend/Bensonhurst.

Location Description:

The neighborhood of Gravesend/Bensonhurst in Kings County. The GEOIDs are: 360470298003, 360470300001, 360470302002, 360470302001, 360470304001, 360470304002, 360470306001, 360470308001, 360470314001, 360470280001, 360470282001, 360470394003, 360470396002, 360470396001, 360470398001, 360470398002, 360470406001, 360470406002, 360470406003, 360470408003, 360470408002, 360470408001, 360470410002, 360470410001, 360470412001, 360470412002, 360470414011, 360470414012, 360470414022, 360470414021, 360470426003, 360470426002, 360470426001, 360470428003, 360470428002, 360470428001, 360470374011, 360470374021, 360470374022, 360470374023, 360470286001, 360470286002, 360470304003, 360470314002, 360470314003, 360470314004, 360470176002, 360470176001, 360470286003, 360470422003, 360470422001, 360470422002, 360470424001, 360470424002, 360470424003, 360470374012, 360470374024, 360470382002, 360470382003, 360470294001, 360470296002, 360470296001, 360470296003, 360470296004, 360470298002, 360470298001, 360470270001, 360470382001, 360470386001, 360470386002, 360470388002, 360470388001, 360470388004, 360470388003, 360470390002, 360470400001, 360470400003, 360470400002, 360470402002, 360470402001, 360470404001, 360470404002, 360470292001, 360470374013, 360470300002, 360470302003.

Activity Progress Narrative:

During this quarter the application for this project was drafted and sent to the Policy team for review. Comments were received and review is ongoing.Biweekly calls were held with the subrecipient There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	45010	21405	108500	61.21

LMI%:	59.15
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBrooklynPLConeyIS-PF-LMI
Activity Title:	SolarOneBrooklynPLConeyIS CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Solar One
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$503.38	\$9,077.29
Total Funds Drawdown	\$503.38	\$9,077.29
Program Funds Drawdown	\$503.38	\$9,077.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,051.86	\$11,750.47
Solar One	\$4,051.86	\$11,750.47
Most Impacted and Distressed Expended	\$1,350.62	\$9,049.23
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of solar panels at a community facility in Coney Island

Location Description:

The neighborhood of Coney Island at Southern Brooklyn Peninsula. The GEOIDS are: 360470360012, 360470360021, 360470360022, 360470362002, 360470362001, 360470362003, 360470330002, 360470330001, 360470336003, 360470336001, 360470348001, 360470356011, 360470360013, 360470366003, 360470330000, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470364001, 360470364002, 360470366001, 360470366002, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470350001, 360470612001, 360470610021, 360470610022, 360470616001, 360470610041, 360470610042, 360470610045, 360470620001, 360470336005, 360470348002, 360470350002, 360470354003, 360470356022, 360470356023, 360470360011, 360470352001, 360470354001, 360470354002, 360470356021, 360470610031, 360470610032, 360470610043, 360470610044, 360470620002, 360470336002, 360470336004, 360470340002.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	39315	11815	76670	66.69

LMI%:	65.32
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneFlatlands-PF-UN
Activity Title:	SolarOneFlatlands CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Solar One

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$451,530.78
Total Budget	\$0.00	\$451,530.78
Total Obligated	\$503.38	\$41,675.60
Total Funds Drawdown	\$503.38	\$41,675.60
Program Funds Drawdown	\$503.38	\$41,675.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,789.16	\$43,506.98
Solar One	\$2,789.16	\$43,506.98
Most Impacted and Distressed Expended	\$929.72	\$41,647.54
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will rebuild the community infrastructure in a manner that helps mitigate the future impact of flooding and becoming more resilient to future storms.

Location Description:

The site is located at 4633 Avenue N, Brooklyn NY 11234 and the GEOID's are: 360470724001, 360470728002, 360470728001, 360470730002, 360470730001, 360470732001, 360470734002, 360470734001, 360470736002, 360470736003, 360470736001, 360470738002, 360470738003, 360470738001, 360470740001, 360470740002, 360470742001, 360470742002, 360470744001, 360470744002, 360470746002, 360470746001, 360470748001, 360470756002, 360470756001, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470944013, 360470944014, 360470726001, 360470666001, 360470568002, 360470570001, 360470570004, 360470570003, 360470574002, 360470574001, 360470576001, 360470632002, 360470632001, 360470636001, 360470638002, 360470638001, 360470640002, 360470640001, 360470642001, 360470642002, 360470644001, 360470644002, 360470646001, 360470646002, 360470648001, 360470648002, 360470650002, 360470652001, 360470654002, 360470654001, 360470656001, 360470656002, 360470658001, 360470658002, 360470660001, 360470660002, 360470662001, 360470670001, 360470672001, 360470674002, 360470674001, 360470676002, 360470676001, 360470678001, 360470678002, 360470680001, 360470680002, 360470682001, 360470682002, 360470686001, 360470686002, 360470688001, 360470688002, 360470944012, 360470944021, 360470670002, 360470696021, 360470702015, 360470732002, 360470932001, 360470650001, 360470696011, 360470690001, 360470690002, 360470774001, 360470774002, 360470776002, 360470776001, 360470692001, 360470692002, 360470698001,

360470700001, 360470700002, 360470702011, 360470702014, 360470702012, 360470702013, 360470706001, 360470720001, 360470722002, 360470722001, 360470724002, 360471028001, 360470696012, 360470696022, 360470696023, 360470698002, 360470702021, 360470706002, 360470776003

Activity Progress Narrative:

During this quarter the subrecipient worked with the NYC Fire Department to review the design of the solar system and battery backup to confirm there are no code issues. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	13855	10775	61715	39.91

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneGBVolFireDept-PF-LMI
Activity Title:	SolarOneGBVolFireDept CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Solar One

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$258,030.54
Total Budget	\$0.00	\$258,030.54
Total Obligated	\$503.38	\$8,445.33
Total Funds Drawdown	\$503.38	\$8,445.33
Program Funds Drawdown	\$503.38	\$8,445.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,989.68	\$10,410.39
Solar One	\$2,989.68	\$10,410.39
Most Impacted and Distressed Expended	\$996.56	\$8,417.27
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004,

Activity Progress Narrative:

During this quarter the application for this project was drafted and sent to the Policy team for review. Comments were received and review is ongoing. Biweekly calls were held with the subrecipient There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	49555	23550	130570	55.99

LMI%:	51.48
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneKingsBayYouOrg-PF-LMI
Activity Title:	SolarOneKingsBayYouOrg CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Solar One

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$260,527.22
Total Budget	\$0.00	\$260,527.22
Total Obligated	\$503.38	\$10,942.01
Total Funds Drawdown	\$503.38	\$10,942.01
Program Funds Drawdown	\$503.38	\$10,942.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,890.97	\$13,507.93
Solar One	\$3,890.97	\$13,507.93
Most Impacted and Distressed Expended	\$1,296.99	\$10,913.95
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002,

360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004, 360470600003, 360470608003

Activity Progress Narrative:

During this quarter the application for this project was drafted and sent to the Policy team for review. Comments were received and review is ongoing. Biweekly calls were held with the subrecipient There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	49555	23550	130570	55.99

LMI%:	51.48
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneThroggsNeckVolAmb-PF-UN
Activity Title:	SolarOneThroggsNeckVolAmb CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Solar One

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$397,392.47
Total Budget	\$0.00	\$397,392.47
Total Obligated	\$503.38	\$39,510.34
Total Funds Drawdown	\$503.38	\$39,510.34
Program Funds Drawdown	\$503.38	\$39,510.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,174.87	\$41,598.86
Solar One	\$3,174.87	\$41,598.86
Most Impacted and Distressed Expended	\$1,058.29	\$39,482.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The Solar One solar power and battery backup program for community facilities for Throgg Neck Volunteer Ambulance project will fund the design and installation of solar panels and battery stogage at the Throggs Neck Volunteer Ambulance Corp site within the East Bronx Waterfront NYRCR planning area.

Location Description:

The Throggs Neck Volunteer Ambulance Corps site in Bronx County.The GEOIDS for this county include:
360810945000,360810973000, 360050184002,360050264004, 360050266011,360050090002, 360050110000,360050184001, 360050138002,360050144002, 360050118000, 360050132000, 360050132001, 360050132003, 360050138000, 360050144001, 360050144003, 360050144004, 360050152002, 360050160000, 360050160003, 360050160004, 360050162002, 360050184003, 360050194001, 360050160001, 360050164001, 360050166002, 360050110001, 360050118002, 360050132002, 360050118001, 360050118003, 360050090000, 360050274021, 360050266012, 360050266013, 360050266024, 360050266025, 360050274011, 360050274012, 360050274014, 360050274020, 360050274022, 360050274023, 360050276000, 360050276001, 360050284001, 360050138001, 360050300004, 360050300005, 360050300006, 360050300003, 360050264001, 360050132005, 360050144006, 360050152001, 360050158001, 360050266021, 360050264002, 360050130001, 360050264003, 360050184004, 360050132004, 360050162001, 360050266022, 360050266023, 360050274013, 360050300002, 360050166001, 360050300001, 360050160002.

Activity Progress Narrative:

During this quarter the subrecipient worked with the NYC Fire Department to review the design of the solar system and battery backup to confirm there are no code issues. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	19725	10350	70165	42.86

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneVillaMariaAcademy-PF-UN
Activity Title:	SolarOneVillaMariaAcademy CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Solar One

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$463,919.74
Total Budget	\$0.00	\$463,919.74
Total Obligated	\$503.38	\$44,064.96
Total Funds Drawdown	\$503.38	\$44,064.96
Program Funds Drawdown	\$503.38	\$44,064.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,690.45	\$46,497.20
Solar One	\$3,690.45	\$46,497.20
Most Impacted and Distressed Expended	\$1,230.15	\$44,036.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The Solar One solar power and battery backup program for community facilities for Villa Maria Academy project will fund the design and installation of solar panels and battery storage at the Villa Maria Academy site within the East bronx Waterfront NYRCR planning area.

Location Description:

The Villa Maria Academy site in Bronx County. The GEOIDS for this county include: 360050084002, 360050090001, 360050090002, 360050090003, 360050090005, 360050110000, 360050138002, 360050144002, 360050132001, 360050132003, 360050144001, 360050144003, 360050144004, 360050160000, 360050160003, 360050160004, 360050516003, 360050160001, 360050516002, 360050110001, 360050002001, 360050118002, 360050132002, 360050118001, 360050084001, 360050118003, 360050516004, 360050516001, 360050090000, 360050274021, 360050002003, 360050004002, 360050004003, 360050004004, 360050274020, 360050274022, 360050274023, 360050004001, 360050138001, 360050090004, 360050132005, 360050144006, 360050130001, 360050132004, 360050002002, 360050144005, 360050160002.

Activity Progress Narrative:

During this quarter the subrecipient worked with the NYC Fire Department to review the design of the solar system and battery backup to confirm there are no code issues. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	14310	7505	51380	42.46

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarPowerBatteryBackupPhase2-PLAN
Activity Title:	SolarPowerBatteryBackupPhase2 CR-R5EXT

Activitiy Category: Planning	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Solar One

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$594,014.65
Total Budget	\$336,499.70	\$594,014.65
Total Obligated	\$331,599.59	\$339,025.95
Total Funds Drawdown	\$331,599.59	\$339,025.95
Program Funds Drawdown	\$331,599.59	\$339,025.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$994,731.54	\$1,002,152.25
Solar One	\$994,731.54	\$1,002,152.25
Most Impacted and Distressed Expended	\$331,577.18	\$338,997.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Solar One, a 501(c)(3) nonprofit organization, will undertake outreach, planning and assessment activities to identify viable non-profit community facilities to be used as locations in the “Solar Power and Battery Back-Up Planning Phase II” in the following NY Rising Community Reconstruction (NYRCR) Planning Areas: Canarsie; Gerritsen Beach and Sheepshead Bay; the Southern Brooklyn Peninsula; Gravesend and Bensonhurst; Southeast Brooklyn Waterfront; East Bronx Waterfront and Idlewild Watershed Communities.

Location Description:

This phase of the project will be implemented in the New York Rising Community Reconstruction (NYRCR) Planning Areas of (1) Canarsie; (2) Gerritsen Beach and Sheepshead Bay; (3) Southern Brooklyn Peninsula; (4) Gravesend and Bensonhurst; (5) Southeast Brooklyn Waterfront; (6) the Idlewild Watershed Communities; and (7) East Bronx Waterfront

Activity Progress Narrative:

The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	226324	118536	654980	52.65

LMI%:	48.7
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarPowerBatteryBackUpPilot-PLAN
Activity Title:	SolarPowerBatteryBackUpPilot CR-R5EXT

Activitiy Category: Planning	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Solar One

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,247,343.39
Total Budget	\$0.00	\$1,247,343.39
Total Obligated	\$95,015.32	\$780,003.30
Total Funds Drawdown	(\$291,428.08)	\$372,845.85
Program Funds Drawdown	(\$291,428.08)	\$372,845.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$844,882.17)	(\$190,408.93)
Solar One	(\$844,882.17)	(\$190,408.93)
Most Impacted and Distressed Expended	(\$281,627.39)	\$372,845.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Solar 1 will conduct outreach, planning, and assessment activities to identify viable non-profit community facilities to be used as pilot sites/locations in the Solar Power and Battery Back-up Pilot Program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Canarsie, Gerritsen Beach, Sheepshead Bay, Gravesend Bensonhurst, Idlewild, Southeast Brooklyn Waterfront, the Bronx Waterfront, and Southern Brooklyn Peninsula in Queens, Kings, New York, and Nassau Counties.

Activity Progress Narrative:

During the quarter, planning work continued in support of the Solar 1 sites. There was no significant activity during the quarter.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	181110	114985	605025	48.94

LMI%:	48.92
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SouthNassauTOBStreetlightsImprove-PI-UN
Activity Title:	SouthNassauTOBStreetlightsImprovement CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,529,187.81
Total Budget	\$0.00	\$1,529,187.81
Total Obligated	\$1,472.54	\$85,783.39
Total Funds Drawdown	\$1,472.54	\$81,796.10
Program Funds Drawdown	\$1,472.54	\$81,796.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,562.89	\$85,796.27
Town of Oyster Bay	\$6,562.89	\$85,796.27
Most Impacted and Distressed Expended	\$2,187.63	\$81,421.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The project includes street light upgrades and improvements to include solar power and backup power along critical travel routes.

Location Description:

The communities of Massapequa, East Massapequa and Massapequa Park in Nassau County. The GEOIDs for the project are: 360595220003, 360595220005, 360595220002, 360595220004, 360595220001, 360595219021, 360595219022, 360595219024, 360595219023, 360595218022, 360595218021, 360595218023, 360595218013, 360595218012, 360595218014, 360595218011, 360595217005, 360595217004, 360595217003, 360595217001, 360595217002, 360595216024, 360595216023, 360595216021, 360595216022, 360595216013, 360595216014, 360595216011, 360595216012, 360595215005, 360595215003, 360595215004, 360595215002, 360595215001, 360595214001, 360595214002, 360595214004, 360595214005, 360595214003, 360595213023, 360595213024, 360595213021, 360595213022, 360595213012, 360595213011, 360595212001, 360595212003, 360595212002, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005.

Activity Progress Narrative:

During the first quarter of 2020, the architectural and engineering firm continues to progress the design of the project. The Subrecipient and the engineering firm worked with local utilities to ensure project progression. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	6765	5300	57300	21.06

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-StonyPointShorelineProtection-PI-UN
Activity Title:	Stony Point Shoreline Protection CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Stony Point

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,911,097.64
Total Budget	\$0.00	\$2,911,097.64
Total Obligated	\$5,096.08	\$50,478.85
Total Funds Drawdown	\$6,897.15	\$49,827.77
Program Funds Drawdown	\$6,897.15	\$49,827.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,920.68	\$67,774.89
Town of Stony Point	\$26,920.68	\$67,774.89
Most Impacted and Distressed Expended	\$8,973.56	\$49,827.77
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Stony Point	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-StonyPointShorelineProtection-PI-UN	Stony Point Shoreline Protection CR-R3	General Account
Town of Stony Point	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-StonyPointShorelineProtection-PI-UN	Stony Point Shoreline Protection CR-R4	General Account
Town of Stony Point	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-StonyPointShorelineProtection-PI-UN	Stony Point Shoreline Protection CR-R5	General Account

Activity Description:

The Stony Point Shoreline Protection project will implement physical shore defense measures that will protect the Towns waterfront against erosion and wave action. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Activity Progress Narrative:

During the quarter, GOSR reached out to the Town of Stony Point to discuss project feasibility concerns. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	3005	1025	17115	23.55

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SuffolkFireIslBackUpPwrGenCrtIFclts-PF-UN
Activity Title:	SuffolkFireIslBackUpPwrGenCrtIFclts CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Suffolk County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$298,864.57
Total Budget	\$0.00	\$298,864.57
Total Obligated	\$3,218.89	\$51,671.57
Total Funds Drawdown	\$3,625.61	\$51,671.57
Program Funds Drawdown	\$3,625.61	\$51,671.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,779.19	\$57,825.15
Suffolk County	\$9,779.19	\$57,825.15
Town of Hempstead	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$3,259.73	\$51,305.69
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will construct and install four permanent generators to support fire emergency services provided to the Fire Island Community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDs for the project are: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

During the quarter, GOSR staff worked with the subrecipient, Suffolk County, to issue them Authorization to Bid.The subrecipient Advertised Bidding of the project and assessed the low bidder. GOSR began preparations for issuance of Project Approval and Contract Consent. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	90	110	435	45.98

LMI%:	45.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SunsetCoveRestorationProj-PI-LMI
Activity Title:	SunsetCoveRestorationProj CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$388,449.32
Total Budget	\$0.00	\$388,449.32
Total Obligated	\$2,109.96	\$140,559.28
Total Funds Drawdown	\$2,949.09	\$140,559.28
Program Funds Drawdown	\$2,949.09	\$140,559.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,612.94	\$152,301.24
Dormitory Authority of the State of New York (DASNY)	\$17,612.94	\$152,301.24
Most Impacted and Distressed Expended	\$5,870.98	\$140,559.28
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SunsetCoveRestorationProj-PI-LMI	SunsetCoveRestorationProj CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SunsetCoveRestorationProj-PI-LMI	SunsetCoveRestorationProj CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SunsetCoveRestorationProj-PI-LMI	SunsetCoveRestorationProj CR-R5	General Account

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1), 107202 (Block Group 1).

Activity Progress Narrative:

During Quarter 1, GOSR PM drafted an application to award the project to a new subrecipient. In addition, GOSR held check-in phone calls with the subrecipient and design firm to continue completion of the design portion of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	6240	4120	18555	55.83

LMI%:	52.57
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SVSStrmwtrUpgrds-PI-UN
Activity Title:	SVSStrmwtrUpgrds CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$563,334.77
Total Budget	\$0.00	\$563,334.77
Total Obligated	\$239,639.00	\$352,817.54
Total Funds Drawdown	\$239,639.00	\$352,817.54
Program Funds Drawdown	\$239,639.00	\$352,817.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$725,139.96	\$835,882.80
Town of Hempstead	\$725,139.96	\$835,882.80
Most Impacted and Distressed Expended	\$241,713.32	\$352,456.16
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will involve the Town of Hempstead addressing inadequacies in the stormwater drainage system in the South Valley Stream community. Improvements will include installation or replacement of storm sewers along with curbing and roadway improvements to better direct runoff to outfall structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The South Valley Stream community in Nassau County. The GEOIDs for the project are: 360594109002, 360594106007, 360594106006, 360594106005, 360594106004, 360594106002, 360594106001, 360594105004, 360594105006, 360594105005, 360594104001, 360594103003, 360594103002, 360594103001, 360594109003, 360594109001, 360594105001, 360594106003, 360594101004, 360594101005, 360594101006, 360594101003, 360594101001, 360594099003, 360594099002, 360594098004, 360594098003, 360594054004, 360594054003, 360594107004, 360594105002, 360594052004, 360594051004, 360594057002, 360594051003, 360594051001, 360594103004, 360594107005, 360594057003, 360594057005, 360594057004, 360594057001, 360594108004, 360594108001, 360594056003, 360594100003, 360594101002, 360594103005, 360594105003, 360594107006, 360594119023, 360594099004, 360594100001, 360594100002, 360594104004, 360594108003, 360594104003, 360594108002, 360594119021, 360594107001, 360594107002, 360594104002, 360594118003.

Activity Progress Narrative:

During this quarter, the Notice to Proceed for the contractor was issued and construction began. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	14410	10435	74500	33.35

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TEsperanceAuxBuilding-PF-UN
Activity Title:	Town of Esperance Auxiliary Building CR-R5EXT

Activitiy Category:	Activity Status:
Construction of buildings for the general conduct of	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$449,439.23
Total Budget	\$0.00	\$449,439.23
Total Obligated	\$11,350.84	\$219,223.99
Total Funds Drawdown	\$14,251.15	\$117,383.56
Program Funds Drawdown	\$14,251.15	\$117,383.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,350.64	\$139,707.32
Town of Esperance	\$39,350.64	\$139,707.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Construction of buildings for the general conduct of government	R3-ComRecon	R3-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R3	General Account
Town of Esperance	Construction of buildings for the general conduct of government	R4-ComRecon	R4-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R4	General Account
Town of Esperance	Construction of buildings for the general conduct of government	R5-ComRecon	R5-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R5	General Account

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

During this quarter, the general contractor was paid for 90 percent of their contract amount. A single audit payment was made as well. GOSR is currently reviewing and processing the documentation required for the closeout phase. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	365	365	2150	33.95

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-THardenburghBackUpGen-PF-UN
Activity Title:	Town of Hardenburgh Backup Power Generato CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hardenburgh
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$453,965.89
Total Budget	\$0.00	\$453,965.89
Total Obligated	\$3,984.19	\$144,531.35
Total Funds Drawdown	(\$74,690.81)	\$65,856.35
Program Funds Drawdown	(\$74,690.81)	\$65,856.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,076.93	\$75,109.69
Town of Hardenburgh	\$14,076.93	\$75,109.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstru ction of public facilities	R3-ComRecon	R3-CR- THardenburghBackUpG en-PF-UN	Town of Hardenburgh Backup Power Generators CR-R3	General Account
Town of Hardenburgh	Rehabilitation/reconstru ction of public facilities	R4-ComRecon	R4-CR- THardenburghBackUpG en-PF-UN	Town of Hardenburgh Backup Power Generators CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstru ction of public facilities	R5-ComRecon	R5-CR- THardenburghBackUpG en-PF-UN	Town of Hardenburgh Backup Power Generators CR-R5	General Account

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001 and 361119509002.

Activity Progress Narrative:

During the quarter, construction continued and GOSR reviewed and approved two invoices for the general contractor. Another invoice was also approved for construction support for the design engineer. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	250	225	1275	37.25

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-THardenburghBigPondCulvert-PI-UN
Activity Title:	THardenburghBigPondCulvert CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hardenburgh
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$723,490.13
Total Budget	\$0.00	\$723,490.13
Total Obligated	\$8,514.03	\$58,592.43
Total Funds Drawdown	\$8,514.03	\$58,592.43
Program Funds Drawdown	\$8,514.03	\$58,592.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,291.34	\$83,988.71
Town of Hardenburgh	\$38,291.34	\$83,988.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-THardenburghBigPondCulvert-PI-UN	THardenburghBigPondCulvert CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-THardenburghBigPondCulvert-PI-UN	THardenburghBigPondCulvert CR-R5	General Account

Activity Description:

This activity will entail the replacement of two under-sized drainage culverts near the intersection of Big Pond and Little Pond roads in the Town of Hardenburgh. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOID for this project is 361119509001.

Activity Progress Narrative:

GOSR held a pre-bid meeting for this project and received bids for this project. After vetting the low bidder, GOSR obtained necessary documentation for contract consent. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/110

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	120	70	645	29.46

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-THempsteadStreetLighting-PI-UN
Activity Title:	THempsteadStreetLighting CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$584,207.80
Total Budget	\$0.00	\$584,207.80
Total Obligated	\$2,496.71	\$69,050.82
Total Funds Drawdown	\$2,496.71	\$69,050.82
Program Funds Drawdown	\$2,496.71	\$69,050.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,023.08	\$74,038.16
Town of Hempstead	\$8,023.08	\$74,038.16
Most Impacted and Distressed Expended	\$2,674.36	\$68,689.44
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the upgrade and installation of streetlights along major roads in the Seaford/Wantagh and Bellmore/Merrick communities to operate on solar and battery power, facilitating the movement of first responders in emergency conditions and power outages. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

During the quarter, construction continued on this project. Bi-weekly construction status meetings were held with the Town of Hempstead and Construction Firm to discuss progress of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	6780	6510	57890	22.96

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TOBAIhambraPark-PI-UN
Activity Title:	TOBAIhambraPark CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,009,915.35
Total Budget	\$0.00	\$2,009,915.35
Total Obligated	\$4,754.68	\$240,794.40
Total Funds Drawdown	\$4,754.68	\$240,794.40
Program Funds Drawdown	\$4,754.68	\$240,794.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,115.76	\$251,163.15
Town of Oyster Bay	\$16,115.76	\$251,163.15
Most Impacted and Distressed Expended	\$5,371.92	\$240,419.31
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Oyster Bay	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TOBAIhambraPark-PI-UN	TOBAIhambraPark CR-R4	General Account
Town of Oyster Bay	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TOBAIhambraPark-PI-UN	TOBAIhambraPark CR-R5	General Account

Activity Description:

The Town of Oyster Bay is requesting as described in the Massapequa NYRCR Plan to stabilize, restore, redesign, rebuild, enhance, and improve Alhambra Park. The project will reduce flood risk and vulnerability by stabilizing the shoreline to mitigate on-going erosion. It will also increase resiliency by incorporating green infrastructure and other sustainable elements in the redesign. Improvements may include, but are not limited to replacing existing falling bulkhead structure with a new bulkhead, rip rap gabions. Green infrastructure improvements include permeable paving, bio-swales, stormwater retention ponds, swirl separators and/or rain gardens. This project will benefit residents of the Village of Massapequa Park, the Hamlets of Massapequa, and East Massapequa. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Massapequa Park, The Hamlets of Massapequa, and East Massapequa. GEOID's: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005.

Activity Progress Narrative:

During the first quarter of 2020, the project manager held biweekly meetings with the Subrecipient to ensure project progression. In addition, the Subrecipient received environmental clearance for the project from the Bureau of Environmental Review and Assessment. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	6765	5300	57300	21.06

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TOBARacaRdDaltPointShorLnStablzn-PI-UN
Activity Title:	TOBARacaRdDaltPointShorLnStablzn CR-R5EXT

Activitiy Category:	Rehabilitation/reconstruction of a public improvement	Activity Status:	Under Way
Project Number:	R5EXT-ComRecon	Project Title:	Community Reconstruction 5 Extended
Projected Start Date:	01/10/2017	Projected End Date:	09/30/2022
Benefit Type:	Area Benefit (Census)	Completed Activity Actual End Date:	
National Objective:	Urgent Need	Responsible Organization:	Town of Babylon NY

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,661,811.22
Total Budget	\$0.00	\$1,661,811.22
Total Obligated	\$373,793.59	\$712,088.07
Total Funds Drawdown	(\$152,929.16)	\$185,365.32
Program Funds Drawdown	(\$152,929.16)	\$185,365.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$456,881.97)	(\$119,840.30)
Town of Babylon NY	(\$456,881.97)	(\$119,840.30)
Most Impacted and Distressed Expended	(\$152,293.99)	\$184,747.68
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TOBARacaRdDaltPointStShorLnStablzn-PI-UN	TOBARacaRdDaltPointShorLnStablzn CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TOBARacaRdDaltPointStShorLnStablzn-PI-UN	TOBARacaRdDaltPointShorLnStablzn CR-R5	General Account

Activity Description:

This project will preserve key bay front and open space parcels (Dalton Point) by stabilizing the shoreline with bulkhead treatments and addressing existing erosion problems. The project will protect the adjacent canals from sediment deposition. Additionally, new bulkheading will be established at elevations which will protect residential properties on Araca Road from wave attack during future storm events. The project will incorporate living shoreline treatments at the terminus of Araca Road on the Great South Bay, and will remove an off-shore bulkhead remnant, restoring navigability. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOID for the project is 361031246023.

Activity Progress Narrative:

During the first quarter of 2020, the construction contractor removed the existing bulkheads and installed the new bulkheads and jetty. The construction contractor submitted two change orders and GOSR reviewed and approved both change orders. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	135	190	1665	19.52

LMI%:	19.52
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TOHBarnumHarborDrainImprove-PI-UN
Activity Title:	TOHBarnumHarborDrainImprove CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Hempstead

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,775,592.07
Total Budget	\$0.00	\$3,775,592.07
Total Obligated	\$10,352.10	\$368,737.37
Total Funds Drawdown	\$10,352.10	\$368,737.37
Program Funds Drawdown	\$10,352.10	\$368,737.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,343.42	\$405,938.27
Town of Hempstead	\$56,343.42	\$405,938.27
Most Impacted and Distressed Expended	\$18,781.14	\$368,375.99
Match Contributed	\$0.00	\$0.00

Activity Description:

This project represents Phase II of the Barnum Island/Harbor Isle Drainage Improvments project. It aims to implement storm water drainage improvements in order to better address future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Barnum Island in Nassau County. The GEOIDs of this project are: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

During the quarter, the Town of Hempstead completed and distributed packages to half of the residents involved to address the Uniform Relocation Act for needed temporary easements. GOSR and the Town of Hempstead held weekly meeting to discuss progress and next steps for this project. There was no significant activity during the quarter.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total

Grantee Activity Number:	R5EXT-CR-TOliveFacilitiesRehab-PF-UN
Activity Title:	TOliveFacilitiesRehab CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Olive

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$914,451.08
Total Budget	\$0.00	\$914,451.08
Total Obligated	\$7,246.95	\$357,626.66
Total Funds Drawdown	\$9,170.24	\$357,626.66
Program Funds Drawdown	\$9,170.24	\$357,626.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,916.21	\$381,510.17
Town of Olive	\$35,916.21	\$381,510.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TOliveFacilitiesRehab-PF-UN	TOliveFacilitiesRehab CR-R3	General Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TOliveFacilitiesRehab-PF-UN	TOliveFacilitiesRehab CR-R4	General Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TOliveFacilitiesRehab-PF-UN	TOliveFacilitiesRehab CR-R5	General Account

Activity Description:

This project consists of the design and construction of improvements to the Town of Olive's Town Hall Complex. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Olive in Ulster County. The GEOIDS for the project include: 361119510001, 361119510002, 361119510003, and 361119510004.

Activity Progress Narrative:

GOSR continued working on the routing of approval for the closeout of this project. Closeout activities have continued for the design firm as the project team moves the project toward completion. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	885	555	4385	32.84

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TottenvilleDunes-PI-UN
Activity Title:	TottenvilleDunes CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,018,754.39
Total Budget	\$0.00	\$9,018,754.39
Total Obligated	\$543,972.05	\$3,502,077.41
Total Funds Drawdown	\$274,847.24	\$3,232,952.60
Program Funds Drawdown	\$274,847.24	\$3,232,952.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$832,797.90	\$3,788,151.20
Dormitory Authority of the State of New York (DASNY)	\$832,797.90	\$3,788,151.20
Most Impacted and Distressed Expended	\$277,599.30	\$3,232,952.60
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R5	General Account

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)

Activity Progress Narrative:

During Quarter 1 of 2020, funds under this activity were spent to complete payment for the Tottenville Shoreline Protection Project 90 percent design plans and for the engineering estimate. During this quarter it was determined that the cost estimates for the budget exceeded available funds, and a value engineering effort was undertaken. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TownEsperanceFirehouse-PF-UN
Activity Title:	Town of Esperance Firehouse CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Esperance
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,300,000.00
Total Budget	\$0.00	\$1,300,000.00
Total Obligated	\$6,046.56	\$193,308.58
Total Funds Drawdown	\$8,946.87	\$193,308.58
Program Funds Drawdown	\$8,946.87	\$193,308.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,316.29	\$217,519.44
Town of Esperance	\$36,316.29	\$217,519.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R3	General Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R4	General Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R5	General Account

Activity Description:

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

During this quarter, this project advanced to the closeout phase. GOSR is currently clarifying final project invoices with the vendors and subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	365	365	2150	33.95

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN
Activity Title:	TownSaugReplacCulvertsNOTwilhelm CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,407,473.40
Total Budget	\$0.00	\$1,407,473.40
Total Obligated	\$12,742.99	\$617,628.96
Total Funds Drawdown	\$15,184.34	\$523,103.96
Program Funds Drawdown	\$15,184.34	\$334,302.86
Program Income Drawdown	\$0.00	\$188,801.10
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,510.35	\$169,185.22
Town of Saugerties	\$61,510.35	\$169,185.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN	TownSaugReplacCulvertsNOTwilhelm CR-R3	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN	TownSaugReplacCulvertsNOTwilhelm CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN	TownSaugReplacCulvertsNOTwilhelm CR-R5	General Account

Activity Description:

This activity involves the replacement of an inadequately sized culvert at Platte Clove Road. Platte Clove Road is the only alternate route to Hunter Mountain when the main access from Route 23 is inaccessible. Increasing the size of the culvert to accommodate stormwater flows will minimize localized flooding of the roads during

and after future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOID for this project includes 3601119501003 and 361119504006.

Activity Progress Narrative:

GOSR conducted a review of expenditures and adjusted the project budget to correctly attribute invoices that were previously submitted. Project Manager continued to advance toward close-out by working with the Subrecipient to obtain the final invoice from their engineering firm. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/106

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	660	435	2290	47.82

LMI%:	38.76
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TRosendaleFacilitiesImprovements-PF-UN
Activity Title:	TRosendaleFacilitiesImprovements CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Rosendale
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$614.75	\$31,297.70
Total Funds Drawdown	\$614.75	\$31,297.70
Program Funds Drawdown	\$614.75	\$31,297.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,723.13	\$33,046.34
Town of Rosendale	\$2,723.13	\$33,046.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R3	General Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R4	General Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R5	General Account

Activity Description:

The Town of Rosendale will design and and install two military surplus auxiliary power generators, installed in series, for its town hall facility. The Town will also install one military surplus auxiliary power generator at the Rosendale Community Center Poolhouse, which will be utilized as an emergency shelter restroom and showering facility during and after future disaster events. The third element of the project will be to complete construction of interior improvements at the community poolhouse in the Town. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527001, 361119528001, 361119527002, 361119528002, 361119527003, 361119528003

Activity Progress Narrative:

During this quarter, the contractor revised the schematic drawings and prepared an alternate project bid package. The subrecipient remains committed to covering the cost overage on the project if the project bids come in over budget. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1055	830	6150	30.65

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-CR-TSaugertiesReservoirProtection-PI-UN
Activity Title:	TSaugertiesReservoirProtection CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Saugerties
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$395,497.49
Total Budget	\$0.00	\$395,497.49
Total Obligated	\$3,691.05	\$90,165.29
Total Funds Drawdown	\$3,691.05	\$90,165.29
Program Funds Drawdown	\$3,691.05	\$90,165.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,018.10	\$103,494.47
Town of Saugerties	\$20,018.10	\$103,494.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TSaugertiesReservoirProtection-PI-UN	TSaugertiesReservoirProtection CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TSaugertiesReservoirProtection-PI-UN	TSaugertiesReservoirProtection CR-R5	General Account

Activity Description:

Implement improvements to replace three undersized culverts to increase capacity, allowing stormwater to safely bypass the reservoir and prevent potential hazards to water system customers of the Town and Village of Saugerties. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The culvert replacement activities will occur at 3 locations in the Town and Village of Saugerties, in Ulster County: Van Vlierden Road Culvert, Brink's Road Culvert (~100' east of Brink's Road's intersection with Van Vlierden Road), and Carrelis Road Culvert (~100' east of Carrelis Road's intersection with Van Vlierden Road). GEOIDs: 361119501001, 361119501004, 361119501005, 361119502001, 361119502002, 361119502003,

Activity Progress Narrative:

During the quarter, the Engineer produced an Award Recommendation and Notice of Award. In February, the Subrecipient passed a board resolution authorizing award of contract contingent on contract approval. Construction vendor submitted all contract documents for review. Contract consent was issued by GOSR and the contract was fully executed by the Subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2525	2100	13290	34.80

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TWideVWideCoastOfllBckflwInfra-PI-UN
Activity Title:	TWideVWideCoastOfllBckflowInfra CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Babylon
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,121,699.19
Total Budget	\$0.00	\$1,121,699.19
Total Obligated	\$3,189.59	\$240,960.70
Total Funds Drawdown	\$3,189.59	\$240,960.70
Program Funds Drawdown	\$3,189.59	\$240,960.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,433.53	\$248,632.08
Town of Babylon	\$12,433.53	\$248,632.08
Most Impacted and Distressed Expended	\$4,144.51	\$240,343.06
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-TWideVWideCoastOfllBckflwInfra-PI-UN	TWideVWideCoastOfllBckflowInfra CR-R3	General Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TWideVWideCoastOfllBckflwInfra-PI-UN	TWideVWideCoastOfllBckflowInfra CR-R4	General Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TWideVWideCoastOfllBckflwInfra-PI-UN	TWideVWideCoastOfllBckflowInfra CR-R5	General Account

Activity Description:

The Town of Babylon is requesting funding to design and install in-line backflow valve infrastructure at multiple coastal outfalls into the Great South Bay and adjoining canals in order to reduce flooding associated with high tides during major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communtiy of Babylon in Suffolk County. The GEOIDS for the project include 361031244011, 361031244012, 361031244022, 361031244021, 361031246012, 361031246013, 361031246022, 361031246023, 361031246021.

Activity Progress Narrative:

During the first quarter of 2020, the subrecipient worked in accordance with the Uniform Relocation Act to obtain five of six easements. The architecture and engineering firm revised the design plans at one location to obtain the property easement. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1075	1680	9605	28.68

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-UnionWaterBuilding-PLAN
Activity Title:	UnionWaterBuilding CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Village of Johnson City

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$284,963.72
Total Budget	\$0.00	\$284,963.72
Total Obligated	\$61.98	\$35,025.70
Total Funds Drawdown	\$61.98	\$35,025.70
Program Funds Drawdown	\$61.98	\$35,025.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,989.45	\$36,300.37
Village of Johnson City	\$1,989.45	\$36,300.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for the demolition and reconstruction of a 5,000 sq.ft. maintenance, storage and operations facility for the Village of Johnson City Water Department. The new building will be owned, operated and maintained by the Village despite being located within the Town of Union. The project will be a joint effort between the Village and the Town.

Location Description:

The Village of Johnson City, in Broome County. The GEOIDS for this project include: 360070138001, 360070138002, 360070138003, 360070138004, 360070139001, 360070139002, 360070139003, 360070140001, 360070140002, 360070140003, 360070141001, 360070141002, 360070141003, 360070141004, 360070142001, 360070142002, and 360070142003.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

		Beneficiaries - Area Benefit Census			
		Low	Mod	Total	Low/Mod
# of Persons		4265	2700	15055	46.26
LMI%:					46.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-UpperBowmanPondModificationImprovnmn-PI-UN
Activity Title:	UpperBowmanPondModificationImprovmnts CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,569,812.91
Total Budget	\$0.00	\$1,569,812.91
Total Obligated	\$2,159.93	\$47,852.40
Total Funds Drawdown	\$2,999.06	\$47,852.40
Program Funds Drawdown	\$2,999.06	\$47,852.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,387.33	\$68,110.62
Dormitory Authority of the State of New York (DASNY)	\$30,387.33	\$68,110.62
Most Impacted and Distressed Expended	\$10,129.11	\$47,852.40
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-UpperBowmanPondModificationImprovmnts-PI-UN	UpperBowmanPondModificationImprovmnts CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-UpperBowmanPondModificationImprovmnts-PI-UN	UpperBowmanPondModificationImprovmnts CR-R5	General Account

Activity Description:

This project consists of the implementation of the results of the planning study final report that analyzed modifications to the Upper Pond at the Bowman Avenue Dam and included an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam assessed how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. The construction phase includes the installation of sensors to analyze flood conditions of the Blind Brook and establishment of rules governing the operation of the sluice gate. This activity

includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

During Quarter 1, GOSR worked with subrecipient to manage and administer the project. GOSR reviewed the 30 percent design documents. Contractors identified locations for sensors. The subrecipient prepared an access for the site locations. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1705	1135	17630	16.11

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VillageOwegoMunicipalFacility-PF-UN
Activity Title:	VillageOwegoMunicipalFacility CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,894,996.69
Total Budget	\$0.00	\$2,894,996.69
Total Obligated	\$3,941.67	\$18,809.88
Total Funds Drawdown	\$5,571.07	\$18,809.88
Program Funds Drawdown	\$5,571.07	\$18,809.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,052.45	\$32,178.18
Dormitory Authority of the State of New York (DASNY)	\$20,052.45	\$32,178.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VillageOwegoMunicipal Facility-PF-UN	VillageOwegoMunicipalFacility CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VillageOwegoMunicipal Facility-PF-UN	VillageOwegoMunicipalFacility CR-R5	General Account

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Village's highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Owego, NY.

Activity Progress Narrative:

During this quarter GOSR project manager worked with Village supervisor and engineering team to clarify next steps in project approval and contract consent, Additionally, project manager established timelines for bidding and potential start of construction. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	745	675	3855	36.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VillEllenville-BackupGen-PF-LMI
Activity Title:	Village of Ellenville Backup Power Genera CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Ellenville

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$927,071.94
Total Budget	\$0.00	\$927,071.94
Total Obligated	\$12,571.44	\$388,190.32
Total Funds Drawdown	\$15,012.79	\$387,825.49
Program Funds Drawdown	\$15,012.79	\$387,825.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,805.44	\$421,681.11
Village of Ellenville	\$51,805.44	\$421,681.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Ellenville	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VillEllenville-BackupGen-PF-LMI	Village of Ellenville Backup Power Generator CR-R3	General Account
Village of Ellenville	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VillEllenville-BackupGen-PF-LMI	Village of Ellenville Backup Power Generator CR-R4	General Account
Village of Ellenville	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VillEllenville-BackupGen-PF-LMI	Village of Ellenville Backup Power Generator CR-R5	General Account

Activity Description:

The Village of Ellenville will design, purchase, and install 5 backup power generators that will provide auxilliary power to the hall of the village, high school, water treatment, and monitoring station, and two American Red Cross-certified emergency shelters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the entire County Subdivision of Ellenville Village in Ulster County, New York

Activity Progress Narrative:

During the quarter, GOSR worked with the Subrecipient to catch up on outstanding reporting to facilitate project close-out. Project Manager has provided subrecipient with project close out request documents for completion, working with engineer regarding final invoice. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	1340	1055	4060	58.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VOFOutageMngmtSystem-PF-LMI
Activity Title:	VOFOutageMngmtSystem CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$299,060.51
Total Budget	\$0.00	\$299,060.51
Total Obligated	\$0.00	\$49,060.51
Total Funds Drawdown	\$0.00	\$49,060.51
Program Funds Drawdown	\$0.00	\$49,060.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$201.96	\$49,195.15
Village of Freeport	\$201.96	\$49,195.15
Most Impacted and Distressed Expended	\$67.32	\$49,060.51
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VOFOutageMngmtSystem-PF-LMI	VOFOutageMngmtSystem CR-R4	General Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VOFOutageMngmtSystem-PF-LMI	VOFOutageMngmtSystem CR-R5	General Account

Activity Description:

This project consists of the procurement and installation of software and related hardware which will be integrated into the Village's existing electrical and water infrastructure for use as an outage management system, as well as training for the staff of the Village of Freeport to use the system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	12330	6680	42265	44.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VOFPowPlntProtection2-PF-LMI
Activity Title:	VOFPowPlntProtection2 CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$512,897.84
Total Budget	\$0.00	\$512,897.84
Total Obligated	\$7,615.73	\$269,378.53
Total Funds Drawdown	\$7,615.73	\$249,856.03
Program Funds Drawdown	\$7,615.73	\$249,856.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,494.10	\$273,541.78
Village of Freeport	\$36,494.10	\$273,541.78
Most Impacted and Distressed Expended	\$12,164.70	\$249,212.38
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund the construction of long-term and permanent flood protection for Freeport Electric Power Plant II, reducing damage to storage and facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

During this quarter, GOSR executed contract consent on the project.The contractor issued a Notice to Proceed.GOSR attended a digital pre-construction meeting with the subrecipient, contractor and other stakeholders.The subrecipient has begun site preparation for the project.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	12330	6680	42265	44.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VOFRedundantEnergySuplPowPlnt1-PF-LMI
Activity Title:	VOFRedundantEnergySuplPowPlnt1 CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$877,638.81
Total Budget	\$0.00	\$877,638.81
Total Obligated	\$5,327.24	\$341,860.02
Total Funds Drawdown	\$5,327.24	\$341,860.02
Program Funds Drawdown	\$5,327.24	\$341,860.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,756.09	\$351,720.43
Village of Freeport	\$15,756.09	\$351,720.43
Most Impacted and Distressed Expended	\$5,252.03	\$341,216.37
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VOFRedundantEnergySuplPowPlnt1-PF-LMI	VOFRedundantEnergySuplPowPlnt1 CR-R4	General Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VOFRedundantEnergySuplPowPlnt1-PF-LMI	VOFRedundantEnergySuplPowPlnt1 CR-R5	General Account

Activity Description:

The project is the purchase and installation of a new 3 megawatt dual fuel (diesel/natural gas) generator with black-star capability to replace outdated diesel generator at the Freeport Power Plant I. This will allow Freeport Electric to kick-start the other generators at power Plant I and II if a blackout or system shutdown occurs during future storm event. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

During this quarter, the subrecipient revised their pre-construction site preparation plan and force account labor schedule. The subrecipient also made amendments to their procurement process. GOSR has revised the project schedule to reflect the updated construction timeline. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	12330	6680	42265	44.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VolliesHallGerrittsenBeachVFD-PF-UN
Activity Title:	Vollies Hall Gerrittsen Beach VFD CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,738,083.52
Total Budget	\$0.00	\$2,738,083.52
Total Obligated	\$187,089.36	\$318,899.46
Total Funds Drawdown	\$189,989.67	\$318,899.46
Program Funds Drawdown	\$189,989.67	\$318,899.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$593,701.80	\$714,700.66
Dormitory Authority of the State of New York (DASNY)	\$593,701.80	\$714,700.66
Most Impacted and Distressed Expended	\$197,900.60	\$318,899.46
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R5	General Account

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerrittsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerrittsen Beach community for disasters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Gerritsen Beach in Kings County. The GEOIDs for the project include: 360470628001, 360470628002, 360470628003, and 360470628004.

Activity Progress Narrative:

During this quarter, the Project Management Agreement was executed for this project, and GOSR provided contract consent at the end of March. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	895	805	5060	33.60

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VOSchoharieSouthEndDrain-AQU-UN
Activity Title:	VOSchoharieSouthEndDrainAQU CR-R5EXT

Activitiy Category:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Village of Schoharie

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$375,876.36
Total Budget	\$0.00	\$375,876.36
Total Obligated	\$0.00	\$28,550.25
Total Funds Drawdown	\$258.82	\$28,550.25
Program Funds Drawdown	\$258.82	\$28,550.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$776.46	\$29,067.89
Village of Schoharie	\$776.46	\$29,067.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Schoharie	Acquisition - general	R4-ComRecon	R4-CR-VOSchoharieSouthEnd Drain-AQU-UN	VOSchoharieSouthEnd DrainAQU CR-R4	General Account
Village of Schoharie	Acquisition - general	R5-ComRecon	R5-CR-VOSchoharieSouthEnd Drain-AQU-UN	VOSchoharieSouthEnd DrainAQU CR-R5	General Account

Activity Description:

The Village of Schoharie will acquire one property and easements in order to complete the South End Drainage Improvements project. Schoharie County Soil and Water Conservation District will also be working on the project and is the responsible for completing the design and construction to complete the South End Drainage Improvements project under activity code R4-CR-SCSWCDSouthEndDrain-PI-UN. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

During this quarter, this project advanced to the closeout phase. GOSR is currently clarifying final project invoices with the vendors and subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	230	80	965	32.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSaugertiesParksRestoTinaChorvas-PI-UN
Activity Title:	VSaugertiesParksRestoTinaChorvas CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$858,513.72
Total Budget	\$0.00	\$858,513.72
Total Obligated	\$7,119.71	\$393,182.82
Total Funds Drawdown	\$9,561.06	\$91,991.54
Program Funds Drawdown	\$9,561.06	\$91,991.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,864.79	\$112,598.07
Village of Saugerties	\$32,864.79	\$112,598.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-VSaugertiesParksRestoTinaChorvas-PI-UN	VSaugertiesParksRestoTinaChorvas CR-R5	General Account

Activity Description:

Implement construction of designed park restoration improvements to the Tina Chorvas Park in the Village of Saugerties. Repairs would include the replacement of damaged docks, shoreline stabilization and repairs to bulkheads. Landscaping and plantings would also be installed to arrest further erosion. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDs for the project include: 361119502002, 361119502003, and 361119502001.

Activity Progress Narrative:

During the quarter, the Project Manager and Grant Manager worked with Subrecipient on final request for payment. The Project Manager provided Subrecipient with close-out request paperwork to complete. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1125	495	4020	40.30

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSaugertiesWaterSupp-PF-UN
Activity Title:	Water Supply Protection Pre-Filter Projec CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$988,825.80
Total Budget	\$0.00	\$988,825.80
Total Obligated	\$121,988.79	\$725,259.43
Total Funds Drawdown	(\$452,511.83)	\$145,393.26
Program Funds Drawdown	(\$452,511.83)	\$145,393.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,361,972.40)	(\$764,067.31)
Village of Saugerties	(\$1,361,972.40)	(\$764,067.31)
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R3	General Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R4	General Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R5	General Account

Activity Description:

Village of Saugerties will address the issue of loss of water plant function through the design and construction of a pre-filtering system at its water treatment plant. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 950100.01. 950200.01-03. 950300.01-03. 954900.01

Activity Progress Narrative:

Contractor commenced work on scope of approved Change Order One, which included the installation of additional access platforms and walkways. The Project Manager communicated with Subrecipient regarding impact of health emergency on GOSR projects. The Subrecipient limited access for construction due to emergency for two weeks. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSidneyInfraExt-PI-LMI
Activity Title:	VSidneyInfraExt CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Sidney

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$65,720.26	\$236,766.77
Total Funds Drawdown	\$65,720.26	\$236,766.77
Program Funds Drawdown	\$65,720.26	\$236,766.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$199,524.51	\$369,731.62
Village of Sidney	\$199,524.51	\$369,731.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-VSidneyInfraExt-PI-LMI	VSidneyInfraExt CR-R3	General Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-VSidneyInfraExt-PI-LMI	VSidneyInfraExt CR-R4	General Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-VSidneyInfraExt-PI-LMI	VSidneyInfraExt CR-R5	General Account

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s) that can used to construct improvements for the current infrastructure systems, CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to adequately improve the water, sewer and street infrastructure that serves the population of the village of Sidney. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place: Village of Sidney, in Delaware County

Activity Progress Narrative:

Project Manager had a call with Subrecipient and Village Board Member to discuss the Village utilizing their own funding to cover higher than expected project costs. During the quarter, the Project Manager also provided the Subrecipient with a Project Approval package. The documents were executed and submitted for GOSR review and approval. Performance measures for this activity were revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	1685	715	4125	58.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSuffernHardenWWTP-PF-UN
Activity Title:	VSuffernHardenWWTP CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,369,480.54
Total Budget	\$0.00	\$2,369,480.54
Total Obligated	\$25,892.04	\$323,792.10
Total Funds Drawdown	\$25,892.04	\$323,792.10
Program Funds Drawdown	\$25,892.04	\$323,792.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92,410.05	\$385,398.80
Dormitory Authority of the State of New York (DASNY)	\$92,410.05	\$385,398.80
Most Impacted and Distressed Expended	\$30,803.35	\$323,792.10
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Suffern.

Activity Progress Narrative:

During the quarter, the Senior Project Manager made a presentation to the Village Board, outlining all options related to construction management services. GOSR processed and reviewed engineering invoices for asbestos, lead paint sampling and testing. The Project Manager also reviewed and submitted permitting and one hundred percent design documents. Additionally, the subrecipient, the Dormitory Authority of the State of New York submitted their final labor invoices for project management services. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	2340	1060	10705	31.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WallkillChannelDaylighting-PI-LMI
Activity Title:	WallkillChannelDaylighting CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Town of Wallkill

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$707,857.08
Total Budget	\$0.00	\$707,857.08
Total Obligated	\$52,110.28	\$306,381.46
Total Funds Drawdown	\$52,110.28	\$306,381.46
Program Funds Drawdown	\$52,110.28	\$306,381.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$164,088.09	\$415,773.52
Town of Wallkill	\$164,088.09	\$415,773.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WallkillChannelDaylighting-PI-LMI	WallkillChannelDaylighting CR-R4	General Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WallkillChannelDaylighting-PI-LMI	WallkillChannelDaylighting CR-R5	General Account

Activity Description:

This activity involves the construction of improvements to the drainageway between commercial properties on State Rt. 211 (Wickham Ave.) near the intersection with Lloyds Drive and directly adjacent to Middletown High School as well as the area along Fitzgerald Drive across from Crestwood Apartments. Improvements will include daylighting the drainageway by removal of the partially collapsed culvert along with the installation of stormwater retention ponds and the expansion of the riparian buffer to include native and appropriate vegetation. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Walkill in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710015001, 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710151001, 360710011002, 360710012002, 360710013002, 360710015002, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710151002, 360710011003, 360710015003, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710151003, 360710011004, 360710016004, 360710110004, 360710113004, 360710151004, 360710110005, 360710113005, 360710151005, 361059512005, and 360710151006.

Activity Progress Narrative:

On January 27, GOSR issued a project approval letter to the Subrecipient. On January 28, GOSR issued contract consent to Subrecipient for construction vendor services. A pre-construction meeting was held on February 11 and the Notice to Proceed was issued on February 14. Construction is under way and the contractor submitted one invoice for construction related activities including mobilization, site preparation, clearing and grubbing, and silt fencing. This was reviewed and approved by all relevant parties. Additionally, the engineering submitted four invoices during the quarter for both bid and construction phase services including pre-bid meeting, bid opening, bid submission review, submittal review, and pre-construction meeting. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	15065	9880	54595	45.69

LMI%:	46.04
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WallkillWindingBrook-PI-UN
Activity Title:	WallkillWindingBrook CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Wallkill

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,538,763.01
Total Budget	\$0.00	\$1,538,763.01
Total Obligated	\$48,712.90	\$216,220.54
Total Funds Drawdown	\$48,712.90	\$216,220.54
Program Funds Drawdown	\$48,712.90	\$216,220.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$152,382.54	\$317,808.90
Town of Wallkill	\$152,382.54	\$317,808.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WallkillWindingBrook-PI-UN	WallkillWindingBrook CR-R4	General Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WallkillWindingBrook-PI-UN	WallkillWindingBrook CR-R5	General Account

Activity Description:

This activity involves the replacement of culverts along Winding Brook on Ben Lomond Drive and Ballard Road in the Town of Wallkill. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Wallkill in Orange County. The GEOIDs for the project include: 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710110004, 360710113004, 360710110005, 360710113005, and 360710151006.

Activity Progress Narrative:

During the quarter, the Project Manager attended a meeting with the engineer and the subrecipient to discuss minor revision to the bid package prior to re-bidding the project. The engineer revised the package in February and the project was rebid. The Pre-bid meeting was held on February 18 and an award recommendation was made on February 25. Contract consent is underway with the review of the Minority and Women Owned Business Enterprises Utilization plan by GOSR Monitoring and Compliance Unit issuing their approval on March 30. The Project Manager also submitted an updated Project Approval package to reflect the change in local government leadership. Governors Office of Storm Recovery approved and notified the Subrecipient on March 26. Also during the quarter, the Subrecipient reviewed, approved and submitted two engineering invoices for services including pre-bid meeting, bid addendum, bid opening and analysis of bid documents. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	5785	5965	30550	38.46

LMI%:	38.46
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WaterfordConsolidatedFirehouse-AQU-LMI
Activity Title:	WaterfordConsolidatedFirehouse CR-R5EXT

Activitiy Category: Acquisition - general Project Number: R5EXT-ComRecon Projected Start Date: 01/09/2017 Benefit Type: Area Benefit (Survey) National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/29/2022 Completed Activity Actual End Date: Responsible Organization: Village of Waterford
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,386,392.66
Total Budget	\$700,000.00	\$1,386,392.66
Total Obligated	\$694,263.37	\$1,055,317.66
Total Funds Drawdown	\$394,538.37	\$755,592.66
Program Funds Drawdown	\$394,538.37	\$755,592.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,234,418.25	\$1,577,212.55
Village of Waterford	\$1,234,418.25	\$1,577,212.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Waterford will serve as an acquisition-only subrecipient for the Consolidated Firehouse project alongside the Dormitory Authority of the State of New York, the primary subrecipient. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Waterford, in Saratoga County, New York.

Activity Progress Narrative:

During this quarter, construction commenced on the project.The contractor finished demolition and excavation and has now begun on critical foundation work.The project has incurred minor weather delays but is still on schedule.GOSR continues to work with the contractor to process change orders and invoices.The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	725	495	2225	54.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WaterfordWetlandDrainageImprov-PI-LMI
Activity Title:	WaterfordWetlandDrainageStudy CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$636,504.53
Total Budget	\$0.00	\$636,504.53
Total Obligated	\$7,895.24	\$335,195.73
Total Funds Drawdown	\$8,734.37	\$335,195.73
Program Funds Drawdown	\$8,734.37	\$335,195.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,805.84	\$355,066.29
Dormitory Authority of the State of New York (DASNY)	\$29,805.84	\$355,066.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WaterfordWetlandDrainageImprov-PI-LMI	WaterfordWetlandDrainageStudy CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WaterfordWetlandDrainageImprov-PI-LMI	WaterfordWetlandDrainageStudy CR-R5	General Account

Activity Description:

This project involves the construction of drainage system improvements which will include modifications to or replacement of features of the existing system, including headwalls, wingwalls, culverts, a vegetated open channel, and catchment structures. Backflow prevention valves will be also be installed on outlet pipes, and a low section of Fourth Street will be elevated to eliminate the pooling of stormwater runoff. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

During this quarter, the GOSR project management team reviewed the subrecipients final labor invoice and continued the closeout process. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	725	495	2225	54.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WestHamiltonHowardBeachVFD-PF-UN
Activity Title:	West Hamilton Howard Beach VFD CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,903,631.55
Total Budget	\$25,979.44	\$1,903,631.55
Total Obligated	\$655,438.97	\$853,962.53
Total Funds Drawdown	\$158,829.21	\$339,359.40
Program Funds Drawdown	\$158,829.21	\$339,359.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$506,326.50	\$676,910.40
Dormitory Authority of the State of New York (DASNY)	\$506,326.50	\$676,910.40
Most Impacted and Distressed Expended	\$168,775.50	\$339,359.40
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R5	General Account

Activity Description:

This project consists of the design and construction of improvements to the West Hamilton Beach Volunteer Fire Department facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Howard Beach in Queens County, NY. The GEOIDS for the project include: 360810062011, 360810062021, 360810884001, 360810892001, 360810062012, 360810062022, 360810884002, 360810892002, 360810062023, 360810884003, 360810892003, 360810062024, 360810884004, 360810892004, 360810062025, 360810884005, 360810892005, 360810062026, 360810884006, 360810892006, 360810062027, 360810884007, 360810892007, 360810884008, 360810892008.

Activity Progress Narrative:

During Quarter 1, GOSR worked with DASNY to complete all preconstruction documents, mobilize on site, perform demolition and removal of concrete, and reform new concrete slabs with rebar and other reinforcements. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	5405	4545	27880	35.69

LMI%:	35.69
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WindhamBackupGenCriticalFacilities-PF-UN
Activity Title:	WindhamBackupGenCriticalFacilities CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Windham
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$324,582.01
Total Budget	\$0.00	\$324,582.01
Total Obligated	\$0.00	\$85,646.72
Total Funds Drawdown	\$0.00	\$85,646.72
Program Funds Drawdown	\$0.00	\$85,646.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,958.40	\$86,952.32
Town of Windham	\$1,958.40	\$86,952.32
Most Impacted and Distressed Expended	\$652.80	\$85,646.72
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TEsperanceTownHallResto-PF-UN	TEsperanceTownHallResto CR-R3	General Account
Town of Windham	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-WindhamBackupGenCriticalFacilities-PF-UN	WindhamBackupGenCriticalFacilities CR-R4	General Account
Town of Windham	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-WindhamBackupGenCriticalFacilities-PF-UN	WindhamBackupGenCriticalFacilities CR-R5	General Account

Activity Description:

This project will size and install back-up generators and alternate fuel supplies at three critical town facilities: Water Pump House # 2, the Highway Garage, and Windham Town Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include 360390803003, 360390803004

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	350	180	1590	33.33

LMI%:	25.83
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WindhamDrainImprov-PI-UN
Activity Title:	WindhamDrainImprov CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Windham

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$828,862.26
Total Budget	\$0.00	\$828,862.26
Total Obligated	\$0.00	\$10,541.22
Total Funds Drawdown	\$0.00	\$10,541.22
Program Funds Drawdown	\$0.00	\$10,541.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,958.40	\$11,846.82
Town of Windham	\$1,958.40	\$11,846.82
Most Impacted and Distressed Expended	\$652.80	\$10,541.22
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Planning	R3-ComRecon	R3-CR-CentralBridgeFireStation-PLAN	CentralBridgeFireStation CR-R3	General Account
Town of Windham	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WindhamDrainImprov-PI-UN	WindhamDrainImprov CR-R4	General Account
Town of Windham	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WindhamDrainImprov-PI-UN	WindhamDrainImprov CR-R5	General Account

Activity Description:

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	200	230	1665	25.83

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN
Activity Title:	IslipOakdaleWSayvilleDropInIslip CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Survey) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Islip
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$482,771.75
Total Budget	\$0.00	\$482,771.75
Total Obligated	\$4,727.93	\$95,003.80
Total Funds Drawdown	\$4,727.93	\$95,003.80
Program Funds Drawdown	\$4,727.93	\$95,003.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,152.35	\$103,994.41
Town of Islip	\$14,152.35	\$103,994.41
Most Impacted and Distressed Expended	\$4,717.45	\$94,559.51
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN	IslipOakdaleWSayvilleDropInIslip CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN	IslipOakdaleWSayvilleDropInIslip CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN	IslipOakdaleWSayvilleDropInIslip CR-R5	General Account

Activity Description:

This project will consist of the installation of backup power at the West Islip Senior Center. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the

main activity.

Location Description:

The Hamlet of West Islip in Suffolk County, NY. The GEOID for the project includes: 361031469014.

Activity Progress Narrative:

During the first quarter of 2020, the project manager and the Subrecipient held regular meetings to track project progress. The project progressed towards one hundred percent design and the architectural and engineering firm worked on providing the bid documents to GOSR. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	3360	3785	28080	25.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WoodstockInfraImp-PI-UN
Activity Title:	Town of Woodstock Infra Improvements CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Woodstock

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,234,727.19
Total Budget	\$0.00	\$2,234,727.19
Total Obligated	\$8,293.32	\$399,288.09
Total Funds Drawdown	(\$17,696.48)	\$370,856.94
Program Funds Drawdown	(\$17,696.48)	\$370,856.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$41,240.73)	\$343,363.12
Town of Woodstock	(\$41,240.73)	\$343,363.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R3	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R4	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R5	General Account

Activity Description:

This project involves improvements to culvert infrastructure at the intersection of Reynolds Lane and NY S.R. 212. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woodstock in Ulster County. The GEOIDS for the project include: 361119506001 and 361119506002.

Activity Progress Narrative:

During this past quarter, GOSR staff reviewed and approved the invoices for the architecture and engineering firm for the project. The Design Firmreached 90 percent design completion and invoiced for roughly 90 percent of their contracted work. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/460
# of Linear miles of Public	0	0/0
# of Elevated Structures	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	615	210	2840	29.05

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WoodstockUpgradeRte212Drain-PI-UN
Activity Title:	Upgrade of Route 212 Stormwater Drainage CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Woodstock
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$36,335.50	\$2,090,305.26
Total Funds Drawdown	\$38,776.85	\$2,090,305.26
Program Funds Drawdown	\$38,776.85	\$2,066,990.77
Program Income Drawdown	\$0.00	\$23,314.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$127,300.11	\$2,175,172.00
Town of Woodstock	\$127,300.11	\$2,175,172.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R3	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R4	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R5	General Account

Activity Description:

This activity involves upgrade to the drainage system along an approximately one-mile stretch of Route 212 from Route 375 to the Post Office using green infrastructure features for stormwater management. Upgrading the stormwater management system utilizing sustainable infrastructure would improve drainage along this one mile stretch of road protecting access during and after future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woostock in Ulster County. The GEOIDS for the project include: 361119505001, 361119506001, 361116505002, 361119506002, 361119505003, 361119506003.

Activity Progress Narrative:

During the quarter, GOSR worked with professional services consultants and the Town of Woodstock to continue processing the documentation that is required to fully closeout this project. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1250	650	5715	33.25

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WtrfrontResImprvmts-PI-UN
Activity Title:	Amityville Wtrfront Resiliency Improvemen CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,750,000.00
Total Budget	\$0.00	\$3,750,000.00
Total Obligated	\$90,626.67	\$1,544,622.46
Total Funds Drawdown	\$45,004.42	\$1,433,982.28
Program Funds Drawdown	\$45,004.42	\$1,433,982.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$144,146.52	\$1,529,462.32
Town of Babylon NY	\$144,146.52	\$1,529,462.32
Most Impacted and Distressed Expended	\$48,048.84	\$1,433,364.64
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WtrfrontResImprvmts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WtrfrontResImprvmts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WtrfrontResImprvmts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R5	General Account

Activity Description:

The Amityville Waterfront Resiliency Improvements program will include the design and construction of approximately 2,000 linear feet of public bulkhead in Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Amityville in Suffolk County. The GEOIDS for the project include: 361031235001, 361031235002, 361031235003, 361031235004, 361031236001, 361031236002, 361031236003.

Activity Progress Narrative:

During the first quarter of 2020, one of the construction contractors submitted a change order and GOSR reviewed and approved the change order. The subrecipient accepted the contracted work of the other construction contractor as complete and acceptable. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	1985	1290	8235	39.77

LMI%:	39.77
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-IMA / IMA R5 EXT

Grantee Activity Number:	R5EXT-IMA-LMI
Activity Title:	Recreate NY IMA Program R5EXT - LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
R5EXT-IMA

Projected Start Date:
01/10/2017

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
IMA R5 EXT

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	14	6	20	267/153	199/138	466/291	100.00
# Owner Households	14	6	20	267/153	199/138	466/291	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-IMA-UN
Activity Title:	Recreate NY IMA Program R5EXT - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-IMA	IMA R5 EXT
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,788,750.91
Total Budget	(\$2,000,000.00)	\$7,788,750.91
Total Obligated	\$747,185.00	\$7,201,030.32
Total Funds Drawdown	\$637,872.05	\$7,091,717.37
Program Funds Drawdown	\$637,872.05	\$6,880,247.37
Program Income Drawdown	\$0.00	\$211,470.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,947,402.33	\$8,381,619.19
New York State	\$1,947,402.33	\$8,381,619.19
Most Impacted and Distressed Expended	\$646,818.43	\$7,058,080.64
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-IMA	R2-IMA-UN	Recreate NY IMA Program R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-IMA	R3-IMA-UN	Recreate NY IMA Program R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-IMA	R4-IMA-UN	Recreate NY IMA Program R4 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-IMA	R5-IMA-UN	Recreate NY IMA Program R5 - UN	General Account

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as

authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

From program inception to the end of Q1 2020, the IMA Program issued reoccurring monthly mortgage payments to 1975 applicants, 524 of whom are LMI and 1451 of whom are UN. Overall, from program inception to the end of Q1 2020 the program issued 1788 final payments to IMA applicants, 1340 of whom are UN and 448 of whom are LMI. In Q1 2020 the program continued issuing payments to applicants meeting specific criteria for approved categories of demonstrable hardships. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	25	1362/916

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	25	0/0	0/0	1362/916	0.00
# Owner Households	0	0	25	0/0	0/0	1362/916	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R5EXT-INFRA-BayParke3-PF-UN
Activity Title:	Bay Park Phase E3 Electrical Mitigation - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$15,938,825.02
Total Budget	\$0.00	\$15,938,825.02
Total Obligated	\$1,218,507.01	\$7,395,075.91
Total Funds Drawdown	(\$5,174,003.71)	\$431,503.93
Program Funds Drawdown	(\$5,005,459.17)	\$431,503.93
Program Income Drawdown	(\$168,544.54)	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$15,513,590.97)	(\$9,911,039.06)
Nassau County DPW	(\$15,513,590.97)	(\$9,911,039.06)
Most Impacted and Distressed Expended	(\$5,171,196.99)	\$431,354.92
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R5-INFRA	R5-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMAs Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

During the first quarter of 2020, project progression continued. Multiple Change Orders were approved. Funds disbursed during the quarter were for electrical work done at the site. GOSR and the Subrecipient held meetings to ensure project progression. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-Clemente-LMI
Activity Title:	Roberto Clemente State Park R5EXT - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$22,800,000.00
Total Budget	\$0.00	\$22,800,000.00
Total Obligated	\$4,639.46	\$19,351,865.05
Total Funds Drawdown	\$4,639.46	\$19,351,865.05
Program Funds Drawdown	\$4,639.46	\$19,351,865.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,837.55	\$19,371,440.21
New York State	\$29,837.55	\$19,371,440.21
Most Impacted and Distressed Expended	\$9,945.85	\$19,351,548.51
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of a public improvement	R2-INFRA	R2-INFRA-Clemente-LMI	Roberto Clemente State Park R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R3-INFRA	R3-INFRA-Clemente-LMI	Roberto Clemente State Park R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-Clemente-LMI	Roberto Clemente State Park R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-Clemente-LMI	Roberto Clemente State Park R5 - LMI	General Account

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional \$5 million to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City. This activity

includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

During the first quarter of 2020, GOSR and the Subrecipient participated in biweekly meetings. Funds disbursed during the quarter were for landscaping work done at the park as well as project delivery. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2195
# of Linear miles of Public	0	0/1
# of Elevated Structures	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-JonesBeachStatePark-PF-UN
Activity Title:	JonesBeachStatePark INFRA R5EXT UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	NYS OPRHP

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$4,995.28	\$2,737,025.83
Total Funds Drawdown	(\$388,299.05)	\$140,306.48
Program Funds Drawdown	(\$388,299.05)	\$140,306.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,153,688.70)	(\$629,253.67)
NYS OPRHP	(\$1,153,688.70)	(\$629,253.67)
Most Impacted and Distressed Expended	(\$384,562.90)	\$139,872.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Examine existing systems and facilities and design and construct upgrades to the existing drainage infrastructure to address flood mitigation and implement resiliency upgrades to Jones Beach State Park. The project has two components, which are mechanical and electrical flood resistance improvements at existing buildings and stormwater mitigation. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Jones Beach State Park, Nassau County, NY. Project benefits Nassau County and Queens County.

Activity Progress Narrative:

During the first quarter of 2020, GOSR and the Subrecipient participated in biweekly meetings. Funds disbursed during the quarter were for construction work. This project reached the substantial completion milestone during this quarter. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/11

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	954100	2408905	39.61

LMI%:	7.33
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-LongBeachMedArtsPavilion-PF-UN
Activity Title:	Long Beach Medical Arts Pavilion INFRA R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-INFRA Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Census) National Objective: Urgent Need	Activity Status: Under Way Project Title: Local Government and Critical Infrastructure Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: South Nassau Communities Hospital
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$410,222.73
Total Budget	\$0.00	\$410,222.73
Total Obligated	\$2,051.79	\$12,155.98
Total Funds Drawdown	\$2,051.79	\$12,155.98
Program Funds Drawdown	\$2,051.79	\$12,155.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,746.65	\$15,838.07
South Nassau Communities Hospital	\$5,746.65	\$15,838.07
Most Impacted and Distressed Expended	\$1,915.55	\$12,006.97
Match Contributed	\$0.00	\$0.00

Activity Description:

South Nassau Communities Hospital plans to construct a new medical facility in the City of Long Beach on the site of the former Long Beach Medical Center's acute-care facility that will be constructed above the 500-year floodplain and be designed to withstand hurricane-force winds to better serve the Long Beach Populace. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for this project are 360594163001, 360594164011, 360594165001, 360594166001, 360594167011, 360594164021, 360594168011, 360594168021, 360594169001, 360594169002, 360594168022, 360594168012, 360594167022, 360594164022, 360594167012, 360594166002, 360594165002, 360594164012, 360594163002, 360594164013, 360594165003, 360594166003, 360594167013, 360594167023, 360594169003, 360594167014, 360594166002, 360594165004, 360594165005, 360594166005, 360594167015, 360594166006.

Activity Progress Narrative:

During the first quarter of 2020, GOSR had discussions with the Subrecipient related to design work on the project. Costs charged during the first quarter for this project were for internal project delivery activities. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census				
	Low	Mod	Total	Low/Mod
# of Persons	8525	4320	37485	34.27
LMI%:				34.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-MicrogridFreeport-PI-LMI
Activity Title:	Village of Freeport Microgrid INFRA LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$502,913.77
Total Budget	\$0.00	\$502,913.77
Total Obligated	\$2,840.91	\$105,636.14
Total Funds Drawdown	\$2,840.91	\$105,636.14
Program Funds Drawdown	\$2,840.91	\$105,636.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,930.33	\$109,712.79
Village of Freeport	\$6,930.33	\$109,712.79
Most Impacted and Distressed Expended	\$2,310.11	\$105,092.57
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-MicrogridFreeport-PI-LMI	Village of Freeport Microgrid INFRA LMI	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-MicrogridFreeport-PI-LMI	Village of Freeport Microgrid INFRA LMI	General Account

Activity Description:

The Village of Freeport will construct a downtown microgrid. The microgrid will provide power to critical infrastructure during a power disruption event. The microgrid will produce power from natural gas powered combined heat and power (CHP) units and a solar array. The microgrid will sell power back to the grid during regular power times (the industry term is blue sky days instead of regular power times), and will switch to island mode during power disruption events. The project includes upgrades and repairs to the existing Freeport electrical distribution networks circuits, wires, switches and controllers to ensure compatibility and reliability with the new microgrid operating system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide - Freeport Village, NY

Activity Progress Narrative:

During this quarter, the subrecipient worked towards preparing bid documents.The subrecipient submitted bid documents for review. GOSR reviewed the bid documents and made several comments for the subrecipient to address. GOSR also held an update meeting with the subrecipient and contractor.The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	12330	6680	42265	44.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-MicrogridGreenport-PI-LMI
Activity Title:	Greenport Microgrid INFRA R5EXT

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Greenport

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$420,279.94
Total Budget	\$0.00	\$420,279.94
Total Obligated	\$3,691.68	\$23,692.79
Total Funds Drawdown	\$3,691.68	\$23,692.79
Program Funds Drawdown	\$3,691.68	\$23,692.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,080.81	\$29,968.40
Village of Greenport	\$10,080.81	\$29,968.40
Most Impacted and Distressed Expended	\$3,360.27	\$23,247.86
Match Contributed	\$0.00	\$0.00

Activity Description:

The Greenport Microgrid will incorporate 3 elements: solar power and battery storage, upgrading switches and grid hardening. The Village of Greenport microgrid will include multiple essential assets such the firehouse, waste water treatment plant and Village Hall. Greenport will upgrade the most vulnerable parts of their grid. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Greenport in Suffolk County. The GEOIDs for this project include: 361031701011 and 361031701012.

Activity Progress Narrative:

During this quarter, the subrecipient revised several bid documents and design specifications in order to be compliant with local regulatory requirements. GOSR has reviewed several bid packages and returned several comments back to the subrecipient for review. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	1195	400	2350	67.87

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	25165	13210	61175	62.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R5EXT - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	New York State - by and through OGS and OPRHP

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$4,376.15	\$1,307,110.33
Total Funds Drawdown	(\$222,429.66)	\$1,071,291.71
Program Funds Drawdown	(\$222,429.66)	\$1,071,291.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$655,253.46)	\$634,021.80
New York State - by and through OGS and OPRHP	(\$655,253.46)	\$634,021.80
Most Impacted and Distressed Expended	(\$218,417.82)	\$1,070,857.44
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R1-INFRA	R1-INFRA-Moses-UN	Robert Moses State Park R1 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R2-INFRA	R2-INFRA-Moses-UN	Robert Moses State Park R2 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R3-INFRA	R3-INFRA-Moses-UN	Robert Moses State Park R3 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-Moses-UN	Robert Moses State Park R4 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-Moses-UN	Robert Moses State Park R5 - UN	General Account

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches

and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

During the first quarter of 2020, GOSR and the Subrecipient participated in biweekly meetings. The project was substantially completed during the first quarter. Funds drawn during the quarter were for completion of construction work as well as initial preparation of closeout documentation. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	307996	278308	1379700	42.50

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-NASSAUPP4-UN
Activity Title:	Nassau County Police Precinct 4 INFRA UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$2,334.81	\$67,778.07
Total Funds Drawdown	\$2,334.81	\$63,720.70
Program Funds Drawdown	\$2,334.81	\$63,720.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,356.46	\$67,528.08
Nassau County DPW	\$6,356.46	\$67,528.08
Most Impacted and Distressed Expended	\$2,118.82	\$63,290.44
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-NASSAUPP4-UN	Nassau County Police Precinct 4 INFRA UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-NASSAUPP4-UN	Nassau County Police Precinct 4 INFRA UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R5-INFRA	R5-INFRA-NASSAUPP4-UN	Nassau County Police Precinct 4 INFRA UN	General Account

Activity Description:

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County Census Block Groups: 410800 (BG 2), 410900 (BG 4), 411000 (BG 1-5), 411100 (BG 1-4),

411200 (BG 1-5), 411301 (BG 1-3), 411302 (BG 1-5), 411400 (BG 1-6), 411500 (BG 1-3), 411600 (BG 1-5), 411700 (BG 1-5), 412100 (BG 1-5), 412200 (BG 1-5), 413001 (BG 1-3), 413002 (BG 1-4), 413100 (BG 1-5), 413200 (BG 1-5), 413300 (BG 1-7), 413400 (BG 1-4), 416201 (BG 1-3), 416202 (BG 1-4), 416300 (BG 1-4), 416900 (BG 1-3) Nassau County (609158530)

Activity Progress Narrative:

During the first quarter of 2020, GOSR and the Subrecipient participated in meetings to discuss the closeout process and closeout of the project. Funds disbursed during the quarter were for project delivery activities. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	18845	12055	110465	27.97

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-NASSAUPP8-UN
Activity Title:	Nassau County Police Precinct 8 INFRA UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$373,888.92	\$3,548,746.92
Total Funds Drawdown	\$806.67	\$3,167,651.08
Program Funds Drawdown	\$806.67	\$3,167,651.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,200.98	\$3,173,118.40
Nassau County DPW	\$8,200.98	\$3,173,118.40
Most Impacted and Distressed Expended	\$2,733.66	\$3,167,651.08
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-NASSAUPP8-UN	Nassau County Police Precinct 8 INFRA UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-NASSAUPP8-UN	Nassau County Police Precinct 8 INFRA UN	General Account

Activity Description:

Nassau County will demolish the existing 8th police precinct station house and garage at 286 Wantagh Avenue, Bethpage, NY 11714. The rebuilt 8th Precinct will serve as an emergency response facility and will also enable the County to centralize the services currently provided at numerous Special Units located throughout the County. A command center will be posted to allow for the uninterrupted provision of police services while demolition is occurring. Construction of the new station house will begin once demolition is complete, with construction of a new garage commencing about halfway through construction of the new station house. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County Block Groups: 408600 (BG 1-3), 408700 (BG 1-6), 408800 (BG 1-7), 408900 (BG 1-5), 409000 (BG 1-5), 409100 (BG 1-5), 409200 (BG 1-6), 409300 (BG 1-4), 409400 (BG 1-3), 409500 (BG 1-3), 409600 (BG 1-2), 519000 (BG 1-6), 519100 (BG 1-6), 519200 (BG 1-6), 519300 (BG 3-4), 519801 (BG 1-2), 519802 (BG 1-4), 519900 (BG 1-5), 520001 (BG 1-5), 520002 (BG 1-4), 520100 (BG 1-5), 520200 (BG 1-4), 520300 (BG 1-7), 520401 (BG 1-4), 520402 (BG 1-3), 520501 (BG 1-4), 520502 (BG 1-5), 520600 (BG 1-6), 520700 (BG 1-4), and 520800 (BG 1-4).Nassau County (609158530)

Activity Progress Narrative:

During the first quarter of 2020, GOSR and the Subrecipient participated in meetings to discuss the closeout process and closeout of the project. Funds disbursed during the quarter were for project delivery activities. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	20190	19315	147060	26.86

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-OurLadyOfConsolationFloodCntrl-PF-LMI
Activity Title:	Our Lady Of Consolation Flood Control INFRA R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Low/Mod	Catholic Health Services of Long Island

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$416,549.64
Total Budget	\$0.00	\$416,549.64
Total Obligated	\$5,462.02	\$21,374.70
Total Funds Drawdown	\$5,462.02	\$21,374.70
Program Funds Drawdown	\$5,462.02	\$21,374.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,177.77	\$28,963.61
Catholic Health Services of Long Island	\$13,177.77	\$28,963.61
Most Impacted and Distressed Expended	\$4,392.59	\$20,178.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Catholic Health Services will conduct a civil engineering study to investigate options to mitigate flooding in the area of the Catholic Health Services campus in order that the hospital be sustainable positioned to meet the needs of the local population in the face of flooding and storms on the scale of Hurricane Irene and Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Catholic Health Services Campus at 111 Beach Drive in the hamlet of West Islip in the Town of Islip, Suffolk County, NY.

Activity Progress Narrative:

During the first quarter of 2020, GOSR participated in biweekly calls with the Subrecipient and the Division of Homeland Security and Emergency Services in order to ensure project progression. Funds disbursed during the quarter were for project delivery activities. The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/254	0/399	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-OurLadyOfConsolationGenerator-PF-LMI
Activity Title:	Our Lady of Consolation Generator INFRA R5EXT LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Low/Mod	Catholic Health Services of Long Island

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$5,462.00	\$214,909.70
Total Funds Drawdown	\$5,462.00	\$212,975.32
Program Funds Drawdown	\$5,462.00	\$212,975.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,555.57	\$224,149.43
Catholic Health Services of Long Island	\$18,555.57	\$224,149.43
Most Impacted and Distressed Expended	\$6,185.19	\$211,779.05
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide emergency back up power for the Our Lady of Consolation Nursing Home, a skilled nursing facility located in southwestern Suffolk County. Catholic Health Services of Long Island will construct an elevated building and install two new electric generators at the Our Lady of Consolation care facility to provide uninterrupted critical function in the event of future power disruptions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Our Lady of Consolation nursing and rehabilitative care center at 111 Beach Drive in the hamlet of West Islip in the Town of Islip, Suffolk County, NY.

Activity Progress Narrative:

During the first quarter of 2020, GOSR participated in biweekly calls with the Subrecipient and the Division of Homeland Security and Emergency Services in order to ensure project progression. Final documentation was submitted to FEMA for their review. Funds disbursed during the quarter were for project delivery activities. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/290	0/450	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,830,000.00
Total Budget	\$1,200,000.00	\$1,830,000.00
Total Obligated	\$900,111.25	\$1,516,877.06
Total Funds Drawdown	\$900,111.25	\$1,322,284.54
Program Funds Drawdown	\$900,111.25	\$1,322,284.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,700,333.75	\$3,122,507.04
New York State	\$2,700,333.75	\$3,122,507.04
Most Impacted and Distressed Expended	\$900,111.25	\$1,322,284.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

During the quarter, GOSR incurred costs related to infrastructure program activities. GOSR utilized sub-contractors and vendors to perform this work. The work performed was to provide program management, environmental compliance, planning, legal, environmental compliance, and CDBG-DR grant eligibility services. There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-RocklandCCEmergenShelterGen-PF-LMI
Activity Title:	Rockland CC Emerg Shelter Generator INFRA R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Rockland County Community College

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$513,289.13
Total Budget	\$0.00	\$513,289.13
Total Obligated	\$16,157.64	\$129,446.77
Total Funds Drawdown	\$16,996.77	\$129,446.77
Program Funds Drawdown	\$16,996.77	\$129,446.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,570.30	\$169,826.97
Rockland County Community College	\$60,570.30	\$169,826.97
Most Impacted and Distressed Expended	\$20,190.10	\$129,446.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Rockland Community College will purchase and install an emergency generator at the Rockland Community College campus Fieldhouse. The generator will be furnished with an alternate fuel source to allow the Fieldhouse to serve as an emergency shelter and provide power in the face of storm events such as Hurricane Irene and Super Storm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Rockland County. The GEOIDS or this project are 360870125022, 360870125024, 360870125021, 360870115062, 360870115051, 360870125013, 360870115013, 360870115021, 360870115022, 360870116022, 360870116024, 360870116012, 360870116011, 360870122021, 360870122022, 360870124011, 360870125012, 360870116023, 360870116013, 360870118001, 360870115043, 360870115041, 360870121022, 360870122041, 360870115024, 360870121013, 360870115025, 360870115011, 360870117001, 360870117002, 360870125011, 360870123001, 360870124023, 360870124021, 360870124013, 360870115014, 360870121011, 360870121032, 360870116033, 360870121062, 360870124012, 360870123003, 360870121052, 360870123004, 360870123002, 360870121061, 360870116031, 360870116032, 360870124022, 360870115061, 360870115012, 360870115023, 360870115015, 360870121012, 360870116021, 360870115052, 360870115042, 360870122042, 360870122032, 360870122031, 360870122023, 360870117003, 360870119022, 360870120001, 360870119013, 360870119012, 360870121031, 360870119011, 360870119021,

Activity Progress Narrative:

During the quarter, the subrecipient worked with the engineering firm to finalize the bid package to submit to the project grant manager for review. Then, the subrecipient advertised for bids.The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	45095	10780	120065	46.54

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-SUFFOLKCR12-LMI
Activity Title:	Suffolk County Road 12 INFRA LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,500,000.00
Total Budget	\$1,500,000.00	\$9,500,000.00
Total Obligated	\$2,154,743.08	\$8,109,601.99
Total Funds Drawdown	\$1,136,450.16	\$7,082,197.44
Program Funds Drawdown	\$1,136,450.16	\$7,057,197.44
Program Income Drawdown	\$0.00	\$25,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,416,721.48	\$9,359,862.75
New York State	\$3,416,721.48	\$9,359,862.75
Most Impacted and Distressed Expended	\$7,082,048.43	\$7,082,048.43
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-SUFFOLKCR12-LMI	Suffolk County Road 12 INFRA LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-SUFFOLKCR12-LMI	Suffolk County Road 12 INFRA LMI	General Account

Activity Description:

The County Road 12 project is a road reconstruction and drainage improvement project in Suffolk County, which will maintain a critical evacuation route during storm events for communities along the South Shore in Western Suffolk County. Suffolk County will enhance the resiliency of an approximately 1.8-mile stretch of County Road 12 through the replacement and installation of additional piping and drainage structures. The road will then be reconstructed with pedestrian areas built to the latest PROWAG guidelines. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Suffolk County Census Tract 123500 (Block Groups 2, 3, and 4), Census Tract 123701 (Block Groups 1, 2, 3, and

4), and Census Tract 123702 (Block Groups 1, 2, 3, and 4).

Activity Progress Narrative:

During the quarter, GOSR received and reviewed construction invoices for the project. Furthermore, the project delivery team worked with the County to ensure that the project continued according to plan. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	5520	3460	16935	53.03

LMI%:	35.87
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-SuffolkSewers-CarllsRiver-PI-LMI
Activity Title:	Suffolk Sewers Carlls River INFRA R5EXT LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Suffolk County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$525,696.97
Total Budget	\$0.00	\$525,696.97
Total Obligated	\$13,170.17	\$296,908.53
Total Funds Drawdown	\$14,971.24	\$292,603.50
Program Funds Drawdown	\$14,971.24	\$290,323.84
Program Income Drawdown	\$0.00	\$2,279.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$122,449.98	\$374,087.81
Suffolk County	\$122,449.98	\$374,087.81
Most Impacted and Distressed Expended	\$40,816.66	\$292,454.49
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Suffolk County	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-SuffolkSewers-CarllsRiver-PI-LMI	Suffolk Sewers Carlls River INFRA R4 LMI	General Account

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Carlls River Watershed. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Carlls River Watershed, Town of Babylon, Suffolk County. Area-benefit to Suffolk County Census Tracts 122501 (Block Groups 1 and 2) and 122502 (Block Groups 1, 2, and 3).

Activity Progress Narrative:

During the quarter, the design team moved two portions of the project to 100 percent design completion. The other section of this project, 108LP, has progressed to 95 percent completion. The project team and the Subrecipient worked to advance this project into bidding and procurement for the next quarter. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	2515	1580	7510	54.53

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-SuffolkSewers-Patchogue-PI-LMI
Activity Title:	Suffolk Sewers Patchogue River INFRA R5EXT LMI

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-INFRA Projected Start Date: 01/10/2017 Benefit Type: Area Benefit (Survey) National Objective: Low/Mod	Activity Status: Under Way Project Title: Local Government and Critical Infrastructure Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Suffolk County
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$9,799.39	\$134,069.07
Total Funds Drawdown	\$11,600.46	\$130,729.73
Program Funds Drawdown	\$11,600.46	\$130,729.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,453.12	\$178,882.80
Suffolk County	\$72,453.12	\$178,882.80
Most Impacted and Distressed Expended	\$24,151.04	\$130,580.72
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Suffolk County	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-SuffolkSewers-Patchogue-PI-LMI	Suffolk Sewers Patchogue River INFRA R4 LMI	General Account

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Village of Patchogue. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Patchogue.

Activity Progress Narrative:

During the quarter, GOSR produced a revised Subrecipient Agreement Amendment to ensure funds were in

place prior to bidding and procurement. Design of the project moved to 100 percent complete. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	4760	1135	11835	49.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-Match / Non-Federal Share Match Program R5

Grantee Activity Number:	R5EXT-Match-PF-LMI
Activity Title:	Public Facilities R5EXT - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$55,171.94	\$529,539.26
Total Funds Drawdown	\$65,378.77	\$529,539.26

Program Funds Drawdown	\$65,378.77	\$529,539.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$217,695.75	\$672,626.58
New York State	\$217,695.75	\$672,626.58
Most Impacted and Distressed Expended	\$13,156.08	\$95,635.04
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R1-Match	R1-Match-PF-LMI	Public Facilities R1 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R2-Match	R2-Match-PF-LMI	Public Facilities R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R3-Match	R3-Match-PF-LMI	Public Facilities R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-Match	R4-Match-PF-LMI	Public Facilities R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R5-Match	R5-Match-PF-LMI	Public Facilities R5 - LMI	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Expenditures for Q1 2020 tied to public facilities project reimbursement funded through this activity included analysis, planning, and data collection. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, financial and CDBG-DR grant eligibility reviews, ongoing PA Match closeouts, and QA and revisions to existing closeout work. Collection, confirmation, and analysis of DHSES payment data needed for closeout is also ongoing. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/134

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Match-PF-UN
Activity Title:	Public Facilities R5EXT - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$46,460.72	\$359,052.51
Total Funds Drawdown	\$54,864.68	\$359,052.51
Program Funds Drawdown	\$54,864.68	\$359,052.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$143,061.45	\$436,622.85
New York State	\$143,061.45	\$436,622.85
Most Impacted and Distressed Expended	\$5,827.37	\$41,700.57
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R1-Match	R1-Match-PF-UN	Public Facilities R1 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R2-Match	R2-Match-PF-UN	Public Facilities R2 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R3-Match	R3-Match-PF-UN	Public Facilities R3 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-Match	R4-Match-PF-UN	Public Facilities R4 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R5-Match	R5-Match-PF-UN	Public Facilities R5 - UN	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments

made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Expenditures for Q1 2020 tied to public facilities project reimbursement funded through this activity included analysis, planning, and data collection. Tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts as well as QA and revisions to existing closeout work. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. Closeout of PWs under this activity is being finalized. Collection, confirmation, and analysis of DHSES payment data needed for closeout is also ongoing. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/1346

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Match-PS-LMI
Activity Title:	Public Services R5EXT - LMI

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$2,220.28	\$9,305.32
Total Funds Drawdown	\$2,635.74	\$9,305.32
Program Funds Drawdown	\$2,635.74	\$9,305.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,731.18	\$13,950.69
New York State	\$7,731.18	\$13,950.69
Most Impacted and Distressed Expended	\$462.84	\$1,579.86
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event.The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

Expenditures for Q1 2020 tied to public service project reimbursement funded through this activity included analysis, planning, and data collection.Â Tasks performed by GOSR Infrastructure program staff included

analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, financial and CDBG-DR grant eligibility reviews, ongoing PA Match closeouts, and QA and revisions to existing closeout work.Â Collection, confirmation, and analysis of DHSES payment data needed for closeout is also ongoing.Â There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/114

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Match-PS-UN
Activity Title:	Public Services R5EXT - UN

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$423,183.57
Total Budget	\$0.00	\$423,183.57
Total Obligated	\$9,534.16	\$32,717.73
Total Funds Drawdown	\$11,258.75	\$32,717.73
Program Funds Drawdown	\$11,258.75	\$32,717.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,357.52	\$48,635.83
New York State	\$29,357.52	\$48,635.83
Most Impacted and Distressed Expended	\$4,540.63	\$13,485.77
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York.andAcirc The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

Expenditures for Q1 2020 tied to public service project reimbursement funded through this activity included analysis, planning, and data collection.Â Tasks performed by GOSR Infrastructure program staff included

ongoing PA Match closeouts as well as QA and revisions to existing closeout work.Â GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective.Â Closeout of PWs under this activity is being finalized.Â Collection, confirmation, and analysis of DHSES payment data needed for closeout is also ongoing.Â The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/1046

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Binghamton-LMI
Activity Title:	Binghamton MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Binghamton Housing Authority

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$397.31	\$26,699.98
Total Funds Drawdown	\$469.17	\$26,699.98
Program Funds Drawdown	\$469.17	\$26,699.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,223.40	\$27,363.35
Binghamton Housing Authority	\$1,223.40	\$27,363.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Binghamton Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Binghamton-LMI	Binghamton MatchPHA R3 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Binghamton-LMI	Binghamton MatchPHA R4 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Binghamton-LMI	Binghamton MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

Expenditures for Q1 2020 related to FEMA Public Assistance Project Worksheets funded through this activity included file maintenance and analysis. Tasks performed by GOSR Infrastructure program staff included evaluation of PWs for closeout and QA of existing program files. Closeout of PWs under this activity is being finalized. Collection, confirmation, and analysis of DHSES payment data needed for closeout is also ongoing. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	641/224
# of Multifamily Units	0	641/224

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	621/224	821/0	1442/224	100.00
# Renter Households	0	0	0	621/224	821/0	1442/224	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Freeport-LMI
Activity Title:	Freeport MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Freeport Public Housing Authority

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$431,463.00
Total Budget	\$0.00	\$431,463.00
Total Obligated	\$921.02	\$32,209.05
Total Funds Drawdown	\$1,134.11	\$32,209.05
Program Funds Drawdown	\$1,134.11	\$32,209.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,536.35	\$37,887.64
Freeport Public Housing Authority	\$8,536.35	\$37,887.64
Most Impacted and Distressed Expended	\$2,845.45	\$32,196.74
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Freeport Public Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Freeport-LMI	Freeport MatchPHA R3 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Freeport-LMI	Freeport MatchPHA R4 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Freeport-LMI	Freeport MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

Expenditures for Q1 2020 related to FEMA Public Assistance Project Worksheets funded through this activity included data collection and analysis. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, conducting financial and CDBG-DR grant eligibility reviews, and obtaining FEMA-reported documentation needed to support HUD eligibility reviews. A total of 2 PWs are being evaluated for this applicant. Collection, confirmation, and analysis of DHSES payment data needed for closeout is also ongoing. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	350/100
# of Multifamily Units	0	350/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	350/100	211/0	595/100	94.29
# Renter Households	0	0	0	350/100	211/0	595/100	94.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Herkimer-LMI
Activity Title:	Herkimer MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Herkimer Housing Authority

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$404,967.60
Total Budget	\$0.00	\$404,967.60
Total Obligated	\$56.77	\$5,024.37
Total Funds Drawdown	\$67.04	\$5,024.37
Program Funds Drawdown	\$67.04	\$5,024.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$174.81	\$5,119.16
Herkimer Housing Authority	\$174.81	\$5,119.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Herkimer Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Herkimer-LMI	Herkimer MatchPHA R3 - LMI	General Account
Herkimer Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Herkimer-LMI	Herkimer MatchPHA R4 - LMI	General Account
Herkimer Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Herkimer-LMI	Herkimer MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Herkimer, NY.

Activity Progress Narrative:

Expenditures for Q1 2020 related to FEMA Public Assistance Project Worksheets funded through this activity included file maintenance and analysis. Tasks performed by GOSR Infrastructure program staff included evaluation of PWs for closeout and QA of existing program files. Closeout of PWs under this activity is being finalized. Collection, confirmation, and analysis of DHSES payment data needed for closeout is also ongoing. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	154/75
# of Multifamily Units	0	154/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/75	154/0	154/75	100.00
# Renter Households	0	0	0	0/75	154/0	154/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Ilion-LMI
Activity Title:	Ilion MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Ilion Housing Authority

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$402,480.41
Total Budget	\$0.00	\$402,480.41
Total Obligated	\$37.83	\$2,518.24
Total Funds Drawdown	\$44.67	\$2,518.24
Program Funds Drawdown	\$44.67	\$2,518.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$116.46	\$2,581.38
Ilion Housing Authority	\$116.46	\$2,581.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Ilion Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Ilion-LMI	Ilion MatchPHA R3 - LMI	General Account
Ilion Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Ilion-LMI	Ilion MatchPHA R4 - LMI	General Account
Ilion Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Ilion-LMI	Ilion MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Ilion, NY.

Activity Progress Narrative:

Expenditures for Q1 2020 related to FEMA Public Assistance Project Worksheets funded through this activity included file maintenance and analysis. Tasks performed by GOSR Infrastructure program staff included evaluation of PWs for closeout and QA of existing program files. Closeout of PWs under this activity is being finalized. Collection, confirmation, and analysis of DHSES payment data needed for closeout is also ongoing. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	154/108
# of Multifamily Units	0	154/108

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/108	154/0	154/108	100.00
# Renter Households	0	0	0	0/108	154/0	154/108	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-LongBeach-LMI
Activity Title:	Long Beach MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Long Beach Housing Authority

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$433,198.22
Total Budget	\$0.00	\$433,198.22
Total Obligated	\$1,390.92	\$34,370.08
Total Funds Drawdown	\$1,638.24	\$34,370.08
Program Funds Drawdown	\$1,638.24	\$34,370.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,544.90	\$38,052.39
Long Beach Housing Authority	\$5,544.90	\$38,052.39
Most Impacted and Distressed Expended	\$1,848.30	\$34,355.79
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Long Beach Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-LongBeach-LMI	Long Beach MatchPHA R3 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-LongBeach-LMI	Long Beach MatchPHA R4 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-LongBeach-LMI	Long Beach MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

Expenditures for Q1 2020 related to FEMA Public Assistance Project Worksheets funded through this activity included data collection and analysis. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential inclusion in the program, conducting financial and CDBG-DR grant eligibility reviews, and obtaining FEMA-reported documentation needed to support HUD eligibility reviews. A total of 6 PWs are being evaluated for this applicant. Collection, confirmation, and analysis of DHSES payment data needed for closeout is also ongoing. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/12
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	377/108
# of Multifamily Units	0	377/108

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	377/108	389/0	766/108	100.00
# Renter Households	0	0	0	377/108	389/0	766/108	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Plattsburgh-LMI
Activity Title:	Plattsburgh MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Plattsburgh Housing Authority

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$403,347.35
Total Budget	\$0.00	\$403,347.35
Total Obligated	\$56.77	\$3,404.12
Total Funds Drawdown	\$67.04	\$3,404.12
Program Funds Drawdown	\$67.04	\$3,404.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$174.81	\$3,498.91
Plattsburgh Housing Authority	\$174.81	\$3,498.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Plattsburgh Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Plattsburgh-LMI	Plattsburgh MatchPHA R3 - LMI	General Account
Plattsburgh Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Plattsburgh-LMI	Plattsburgh MatchPHA R4 - LMI	General Account
Plattsburgh Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Plattsburgh-LMI	Plattsburgh MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Plattsburgh, NY.

Activity Progress Narrative:

Expenditures for Q1 2020 related to FEMA Public Assistance Project Worksheets funded through this activity included file maintenance and analysis. Tasks performed by GOSR Infrastructure program staff included evaluation of PWs for closeout and QA of existing program files. Closeout of PWs under this activity is being finalized. Collection, confirmation, and analysis of DHSES payment data needed for closeout is also ongoing. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	601/335
# of Multifamily Units	0	601/335

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	601/335	201/0	802/335	100.00
# Renter Households	0	0	0	601/335	201/0	802/335	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Poughkeepsie-LMI
Activity Title:	Poughkeepsie MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Poughkeepsie Housing Authority

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$403,999.51
Total Budget	\$0.00	\$403,999.51
Total Obligated	\$56.77	\$4,056.28
Total Funds Drawdown	\$67.04	\$4,056.28
Program Funds Drawdown	\$67.04	\$4,056.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$174.81	\$4,151.07
Poughkeepsie Housing Authority	\$174.81	\$4,151.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Poughkeepsie Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Poughkeepsie-LMI	Poughkeepsie MatchPHA R3 - LMI	General Account
Poughkeepsie Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Poughkeepsie-LMI	Poughkeepsie MatchPHA R4 - LMI	General Account
Poughkeepsie Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Poughkeepsie-LMI	Poughkeepsie MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Poughkeepsie, NY.

Activity Progress Narrative:

Expenditures for Q1 2020 related to FEMA Public Assistance Project Worksheets funded through this activity included file maintenance and analysis. Tasks performed by GOSR Infrastructure program staff included evaluation of PWs for closeout and QA of existing program files. Closeout of PWs under this activity is being finalized. Collection, confirmation, and analysis of DHSES payment data needed for closeout is also ongoing. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	360/185
# of Multifamily Units	0	360/185

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	360/185	147/0	507/185	100.00
# Renter Households	0	0	0	360/185	147/0	507/185	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-THempstead-LMI
Activity Title:	THempstead MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead Housing Authority

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$75.67	\$23,851.12
Total Funds Drawdown	\$89.36	\$23,851.12
Program Funds Drawdown	\$89.36	\$23,851.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$233.01	\$23,977.46
Town of Hempstead Housing Authority	\$233.01	\$23,977.46
Most Impacted and Distressed Expended	\$77.67	\$23,822.12
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-THempstead-LMI	THempstead MatchPHA R3 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-THempstead-LMI	THempstead MatchPHA R4 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-THempstead-LMI	THempstead MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

Expenditures for Q1 2020 related to FEMA Public Assistance Project Worksheets funded through this activity included file maintenance and analysis. Tasks performed by GOSR Infrastructure program staff included evaluation of PWs for closeout and QA of existing program files. Closeout of PWs under this activity is being finalized. Collection, confirmation, and analysis of DHSES payment data needed for closeout is also ongoing. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1309/112
# of Multifamily Units	0	1309/112

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1309/112	0/0	1309/112	100.00
# Renter Households	0	0	0	1309/112	0/0	1309/112	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-VEllenville-LMI
Activity Title:	VEllenville MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Ellenville (Village of) Housing Authority

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$402,791.65
Total Budget	\$0.00	\$402,791.65
Total Obligated	\$18.94	\$2,810.59
Total Funds Drawdown	\$22.36	\$2,810.59
Program Funds Drawdown	\$22.36	\$2,810.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58.32	\$2,842.22
Ellenville (Village of) Housing Authority	\$58.32	\$2,842.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Ellenville (Village of) Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-VEllenville-LMI	VEllenville MatchPHA R3 - LMI	General Account
Ellenville (Village of) Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-VEllenville-LMI	VEllenville MatchPHA R4 - LMI	General Account
Ellenville (Village of) Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-VEllenville-LMI	VEllenville MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Ellenville, NY.

Activity Progress Narrative:

Expenditures for Q1 2020 related to FEMA Public Assistance Project Worksheets funded through this activity included file maintenance and analysis. Tasks performed by GOSR Infrastructure program staff included evaluation of PWs for closeout and QA of existing program files. Closeout of PWs under this activity is being finalized. Collection, confirmation, and analysis of DHSES payment data needed for closeout is also ongoing. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	64/30
# of Multifamily Units	0	64/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	64/30	144/0	208/30	100.00
# Renter Households	0	0	0	64/30	144/0	208/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-PHARP / Public Housing Authority Investments R5

Grantee Activity Number:	R5EXT-PHARP-Binghamton-LMI
Activity Title:	Binghamton PHARP R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-PHARP	Public Housing Authority Investments R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Binghamton Housing Authority

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,069,644.07
Total Budget	\$0.00	\$1,069,644.07

Total Obligated	\$9,360.59	\$124,290.16
Total Funds Drawdown	\$9,841.26	\$124,290.16
Program Funds Drawdown	\$9,841.26	\$124,290.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,475.69	\$146,163.03
Binghamton Housing Authority	\$35,475.69	\$146,163.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Binghamton Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-Binghamton-LMI	Binghamton PHARP R3 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-Binghamton-LMI	Binghamton PHARP R4 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-Binghamton-LMI	Binghamton PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

Funds drawn to date were used to cover project delivery costs and reimbursement of the housing authority for storm-related repairs. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/238
# of Multifamily Units	0	0/238

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/238	0/0	0/238	0
# Renter Households	0	0	0	0/238	0/0	0/238	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48
# of Multifamily Units	0	0/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/48	0/48	0
# Renter Households	0	0	0	0/0	0/48	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-Freeport-LMI
Activity Title:	Freeport PHARP R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-PHARP	Public Housing Authority Investments R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Freeport Public Housing Authority

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$9,146.09	\$1,877,539.27
Total Funds Drawdown	\$9,293.99	\$1,877,539.27
Program Funds Drawdown	\$9,293.99	\$1,877,539.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,932.13	\$1,892,383.10
Freeport Public Housing Authority	\$24,932.13	\$1,892,383.10
Most Impacted and Distressed Expended	\$8,310.71	\$1,875,761.68
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Freeport Public Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-Freeport-LMI	Freeport PHARP R3 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-Freeport-LMI	Freeport PHARP R4 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-Freeport-LMI	Freeport PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

Construction progress for this 101-unit development has advanced toÂ 100Â percent complete.Â Funds drawn

to date were used to reimburse project delivery costs associated with construction.Â There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/100	0/0	0/100	0
# Renter Households	0	0	0	0/100	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-LongBeach-LMI
Activity Title:	Long Beach PHARP R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-PHARP	Public Housing Authority Investments R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Long Beach Housing Authority

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,052,121.10
Total Budget	\$0.00	\$3,052,121.10
Total Obligated	\$9,146.09	\$66,890.00
Total Funds Drawdown	\$9,146.09	\$66,890.00
Program Funds Drawdown	\$9,146.09	\$66,890.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,204.43	\$82,582.03
Long Beach Housing Authority	\$26,204.43	\$82,582.03
Most Impacted and Distressed Expended	\$8,734.81	\$65,112.41
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Long Beach Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-LongBeach-LMI	Long Beach PHARP R3 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-LongBeach-LMI	Long Beach PHARP R4 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-LongBeach-LMI	Long Beach PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

GOSR funds were used for program delivery.Â Program is currently working with the Long Beach Housing

Authority to identify storm-related repair costs that were not reimbursed by the Federal Emergency Management Agency.Â There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/108
# of Multifamily Units	0	0/108

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/108	0/0	0/108	0
# Renter Households	0	0	0	0/108	0/0	0/108	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-THempstead-LMI
Activity Title:	THempstead PHARP R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-PHARP	Public Housing Authority Investments R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead Housing Authority

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$467,117.40
Total Budget	\$0.00	\$467,117.40
Total Obligated	\$9,146.09	\$67,562.41
Total Funds Drawdown	\$9,146.09	\$67,562.41
Program Funds Drawdown	\$9,146.09	\$67,562.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,488.43	\$82,110.44
Town of Hempstead Housing Authority	\$24,488.43	\$82,110.44
Most Impacted and Distressed Expended	\$8,162.81	\$65,784.82
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-THempstead-LMI	THempstead PHARP R3 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-THempstead-LMI	THempstead PHARP R4 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-THempstead-LMI	THempstead PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

GOSR funds were used for program delivery. Funds drawn to date were used to reimburse the housing authority

for storm-related repairs and program delivery.Â The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/112
# of Multifamily Units	0	0/112

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/112	0/0	0/112	0
# Renter Households	0	0	0	0/112	0/0	0/112	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-RBD Nassau / Rebuild By Design Nassau R5

Grantee Activity Number:	R5EXT-RBD-EastRockawaySchool-PI
Activity Title:	EastRockawaySchool RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$876,905.59
Total Budget	\$200,000.00	\$876,905.59
Total Obligated	\$349,979.53	\$626,885.12

Total Funds Drawdown	\$175,162.04	\$452,067.63
Program Funds Drawdown	\$10,157.50	\$287,063.09
Program Income Drawdown	\$165,004.54	\$165,004.54
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$525,132.93	\$802,038.52
New York State	\$525,132.93	\$802,038.52
Most Impacted and Distressed Expended	\$175,044.31	\$451,949.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Rockaway High School project will include the design and installation of self-regulating tide gates and back-flow prevention devices to protect the premises from storm surge and tidal flooding.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2020, funds incurred under this activity were for the work by the Architecture and Engineering, or AE, firm for continuing to prepare the projects construction drawings and incorporating additional project components into the 60 percent drawings such as bioretention areas and parking lot enhancements to mitigate stormwater runoff, as well as a backup generator to provide support and shelter during an emergency. In addition, weekly meetings were held with the GOSR program. Progress update meetings were also held with the school district. The AE firm produced responses to comments from the subrecipient and GOSR to complete the 60percent design and progress towards the 100 percent. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:	40.57
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-EastWestBoulevard-PI
Activity Title:	EastWestBoulevard RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,038,898.02
Total Budget	\$500,000.00	\$1,038,898.02
Total Obligated	\$307,547.55	\$646,445.57
Total Funds Drawdown	\$307,547.55	\$646,445.57
Program Funds Drawdown	\$307,547.55	\$646,445.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$922,289.46	\$1,261,187.48
New York State	\$922,289.46	\$1,261,187.48
Most Impacted and Distressed Expended	\$307,429.82	\$646,327.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Boulevard and West Boulevard project will install bioswales and in-line backflow preventers on existing outfall structures.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

Activity Progress Narrative:

During Q1 of 2020, funds incurred under this activity were for the work by the Architecture and Engineering, or AE, firm on design and submission of a draft 75 percent design based on the results from the CCTV investigations, comments from the subrecipient, and subsequent cost estimates. The draft submission also included comments provided by the municipality and GOSR. The AE firm participated in weekly meetings with GOSR Program staff, as well as submission review meetings with the Town of Hempstead. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:	40.57
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HempsteadLakeStatePark-PI
Activity Title:	HempsteadLakeStatePark RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	NYS OPRHP

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$7,495.43	\$4,312,624.47
Total Funds Drawdown	\$7,495.43	\$4,312,624.47
Program Funds Drawdown	\$7,495.43	\$4,294,124.47
Program Income Drawdown	\$0.00	\$18,500.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,133.10	\$4,327,262.14
NYS OPRHP	\$22,133.10	\$4,327,262.14
Most Impacted and Distressed Expended	\$7,377.70	\$4,312,506.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hempstead Lake State Park project seeks to improve the water management infrastructure in the Park, restore emergent wetlands, provide connectivity among diverse populations, enhance safety, provide emergency response facilities, and promote education and recreational opportunities for residents of the surrounding communities.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001,

360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2020, funds incurred under this activity were for New York State Parks having ongoing communication with HUD, United States Fish and Wildlife Service, Environmental Protection Agency-EPA, United States Army Corps of Engineers-USACE, and the Department of Environmental Conversation-DEC on permitting the project design and publication of the project’s environmental assessment, as well as advancing remaining design work. GOSR Program staff continued to have weekly calls with New York State Parks. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HempsteadLakeStateParkCenter-PF
Activity Title:	HempsteadLakeStateParkCenter RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	NYS OPRHP

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$773.55	\$56,525.97
Total Funds Drawdown	\$773.55	\$56,525.97
Program Funds Drawdown	\$773.55	\$56,525.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,967.46	\$57,719.88
NYS OPRHP	\$1,967.46	\$57,719.88
Most Impacted and Distressed Expended	\$655.82	\$56,408.24
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hempstead Lake State Park project will include the construction of a new education and resiliency facility that will serve as a recovery and information center.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003,

360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2020, funds incurred under this activity were for the work by the Architecture and Engineering, or AE, firm. The AE firm continued to develop and progress on the project design drawings to 100 percent submission for permit stipulations to finalize the procurement bid package. GOSR Program staff continued to have weekly calls with New York State Parks on project status.Â There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HofstraPublicAwarenessEducation-PS
Activity Title:	HofstraPublicAwarenessEducation RBD-R5EXT

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Hofstra University

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$414,372.33
Total Budget	\$0.00	\$414,372.33
Total Obligated	\$344.55	\$14,716.88
Total Funds Drawdown	\$344.55	\$14,716.88
Program Funds Drawdown	\$344.55	\$14,716.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$680.46	\$15,052.79
Hofstra University	\$680.46	\$15,052.79
Most Impacted and Distressed Expended	\$226.82	\$14,599.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hofstra University Social Resiliency Public Awareness and Education project consists of two education programs, public outreach, and a workforce development program. The University will engage with high schools to promote summer science research of the Mill River, and develop a certificate program for professionals. Additionally, the University will administer a workforce development program, and develop signage and a video production related to Living with the Bay project topics.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004,

360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2020, funds incurred under this activity were for the work performed by the subrecipient on student learning seminars, distribution of educational materials, student scholarships, and engagement with GOSR Program staff. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HofstraWorkforceDevelopment-PS
Activity Title:	HofstraWorkforceDevelopment RBD-R5EXT

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Urgent Need	Hofstra University

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$596,026.72
Total Budget	\$0.00	\$596,026.72
Total Obligated	\$344.55	\$196,371.27
Total Funds Drawdown	\$344.55	\$196,371.27
Program Funds Drawdown	\$344.55	\$196,371.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$680.46	\$196,707.18
Hofstra University	\$680.46	\$196,707.18
Most Impacted and Distressed Expended	\$226.82	\$196,253.54
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hofstra University Social Resiliency Public Awareness and Education project consists of two education programs, public outreach, and a workforce development program. The University will engage with high schools to promote summer science research of the Mill River, and develop a certificate program for professionals. Additionally, the University will administer a workforce development program, and develop signage and a video production related to Living with the Bay project topics.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004,

360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2020, funds incurred under this activity were for the work performed by the subrecipient to generate an environmental sustainability curriculum for the student certification program, as well as engagement with the GOSR Program staff. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-ListerParkImprovements-PI
Activity Title:	ListerParkImprovements RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$344.55	\$406,042.61
Total Funds Drawdown	\$344.55	\$406,042.61
Program Funds Drawdown	\$344.55	\$406,042.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$680.46	\$406,378.52
New York State	\$680.46	\$406,378.52
Most Impacted and Distressed Expended	\$226.82	\$405,924.88
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lister Park Improvements project consists of resiliency and drainage improvements downstream of the Smith Pond. Improvements include flood mitigation measures, shoreline wetland restoration, and green infrastructure activities.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013,

360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2020, funds incurred under this activity were for the work by the Architecture and Engineering, or AE, firm on design and submission of updated 60 percent drawings, including permit submission to DEC, transmittals to GOSR and the Village of Rockville Centre for comment, and responses to progress towards 100 percent design. In addition, weekly meetings were held with the GOSR program and progress update meetings were also held with the Village of Rockville Centre. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-MarshRestoration-PI
Activity Title:	MarshRestoration RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$410,953.55
Total Budget	\$0.00	\$410,953.55
Total Obligated	\$344.55	\$11,298.10
Total Funds Drawdown	\$344.55	\$11,298.10
Program Funds Drawdown	\$344.55	\$11,298.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$680.46	\$11,634.01
New York State	\$680.46	\$11,634.01
Most Impacted and Distressed Expended	\$226.82	\$11,180.37
Match Contributed	\$0.00	\$0.00

Activity Description:

The Marsh Restoration project includes protective measures to reduce erosion, platform elevation, and in-bay protective measures to protect against wave and surge effects.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

Activity Progress Narrative:

During the quarter, expenditures for software and systems related to prior year to grant compliance and financial administration were allocated to the project.Â The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-MillRiverGreenway-PI
Activity Title:	MillRiverGreenway RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$120,418.15	\$226,792.36
Total Funds Drawdown	\$120,418.15	\$226,792.36
Program Funds Drawdown	\$120,418.15	\$226,792.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$361,254.45	\$467,628.66
New York State	\$361,254.45	\$467,628.66
Most Impacted and Distressed Expended	\$120,418.15	\$226,792.36
Match Contributed	\$0.00	\$0.00

Activity Description:

The Mill River Greenway project will consist of a multi-use pathway to connect existing pathways along the Mill River. The Greenway will connect open space, public parks, public facilities, and locations of local historic significance. Improved accessibility will increase the safety, ecological value, and recreational opportunities for communities around the river.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001,

360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2020, funds incurred under this activity were for project delivery work relating to the Greenway Project, including generating cost estimates, progression on the design into 75 percent, coordination with Hofstra on signage details, as well as coordination with municipalities for code and ADA compliance. The AE firm participated in weekly meetings with GOSR Program Staff, as well as update meetings with Hofstra. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-NASSAU-PLAN
Activity Title:	NassauPlanning R5EXT-RBD

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,806,201.53
Total Budget	\$0.00	\$5,806,201.53
Total Obligated	\$693,693.94	\$2,815,363.80
Total Funds Drawdown	\$568,256.89	\$2,689,926.75
Program Funds Drawdown	\$568,256.89	\$2,689,926.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,706,264.97	\$3,827,136.68
New York State	\$1,706,264.97	\$3,827,136.68
Most Impacted and Distressed Expended	\$568,754.99	\$2,689,626.70
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R3-E-RBD Nassau	R3-RBD-NASSAU-PLAN	NassauPlanning R3-E-RBD	General Account
New York State	Planning	R4-E-RBD Nassau	R4-RBD-NASSAU-PLAN	NassauPlanning R4-E-RBD	General Account
New York State	Planning	R4-E-RBD Nassau	R4-RBD-NASSAU-PLAN-B	NassauPlanningB R4-E-RBD	General Account
New York State	Planning	R4-E-RBD Nassau	R4-RBD-NASSAU-PLAN-C	NassauPlanningC R4-E-RBD	General Account
New York State	Planning	R5EXT-RBD Nassau	R5EXT-RBD-NASSAU-PLAN-B	NassauPlanningB R5EXT-RBD	General Account

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through the New York State CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the Mill River in Nassau County through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planningand developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and

procedures, analysis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York Stateandrsquo GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalites and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This activity corresponds with planning and design tasks that support the Rebuild by Design Living with the Bay, or LWTB, program located along the Mill River Program Area in Nassau County, Long Island, New York. GOSR procured Architecture and Engineering, or AE, firms for all stormwater and greenway projects. There are currentlyÂ 5 stormwaterÂ projects andÂ 4Â AE firms. GOSR Program staff has met withÂ 7Â beneficiaries regarding the projects to provide program and design updates on progression.Â GOSR Program staff continues to work with procured AE firms to advance LWTB designs.Â There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-NicholsCourtSuspendedPavement-PLAN
Activity Title:	NicholsCourtSuspendedPavement RBD-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$250,002.62
Total Budget	\$0.00	\$250,002.62
Total Obligated	\$0.00	\$50,002.62
Total Funds Drawdown	\$147.90	\$50,002.62
Program Funds Drawdown	\$147.90	\$50,002.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$765.45	\$50,512.92
New York State	\$765.45	\$50,512.92
Most Impacted and Distressed Expended	\$255.15	\$50,002.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nichols Court Stormwater Suspended Pavement project will consist of suspended pavement green streets designed to reduce runoff volume and improve water quality. Water storage and treatment will be integrated under the sidewalk.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011,

360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

The activity data for this activity were changed. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	34644	14951	120875	41.03
LMI%:				40.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SeatuckEcologicalAdvisoryServices-PS
Activity Title:	SeatuckEcologicalAdvisoryServices RBD-R5EXT

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Seatuck Environmental Association

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$410,181.68
Total Budget	\$0.00	\$410,181.68
Total Obligated	\$344.55	\$10,526.23
Total Funds Drawdown	\$344.55	\$10,526.23
Program Funds Drawdown	\$344.55	\$10,526.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$680.46	\$10,862.14
Seatuck Environmental Association	\$680.46	\$10,862.14
Most Impacted and Distressed Expended	\$226.82	\$10,408.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Seatuck Environmental Association Ecological Advisory Services project will generate a report on the ecological health of the Mill River and create an environmental education and outreach program.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003,

360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2020, funds incurred under this activity were for project delivery work related to services previously provided byÂ SeatuckÂ Ecological Advisory Services, including invoice review, budget, compliance documentation, and maintenance of program files.Â The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SmithPondRehab-PI
Activity Title:	SmithPondRehab RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$500,000.00	\$1,200,000.00
Total Obligated	\$441,115.57	\$776,275.03
Total Funds Drawdown	\$441,115.57	\$776,275.03
Program Funds Drawdown	\$441,115.57	\$776,275.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,322,993.52	\$1,658,152.98
New York State	\$1,322,993.52	\$1,658,152.98
Most Impacted and Distressed Expended	\$440,997.84	\$776,157.30
Match Contributed	\$0.00	\$0.00

Activity Description:

The Smith Pond Rehabilitation project will implement flood protection measures, habitat restoration, and greenway improvements at Smith Pond.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

Activity Progress Narrative:

During Q1 of 2020, funds incurred under this activity were for the work by the Architecture and Engineering, or AE, firm on the submission of the 75percent design including: ecological and scientific field investigations, removals plan for invasive species, proposed native landscaping enhancements for ecological development, a weir and fish ladder to accommodate and sustain migratory fish, pathway design for pedestrian circulation, project cost estimates, and adaptive management plan for the subrecipient. The AE firm participated in weekly meetings with GOSR Program Staff and attended meetings with Rockville Centre as well.Â The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:	44.31
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-RBD Staten Island / Rebuild By Design Staten Island

Grantee Activity Number: R5EXT-RBD-OysterRestorationEducation-SI-PS

Activity Title: OysterRestorationEducation Staten Island RBD-R5EXT

Activitiy Category:

Public services

Project Number:

R5EXT-RBD Staten Island

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Staten Island R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York Harbor Foundation, Inc.

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,335,983.92
Total Budget	\$0.00	\$1,335,983.92
Total Obligated	\$97,875.00	\$930,463.71
Total Funds Drawdown	\$98,059.87	\$930,463.71
Program Funds Drawdown	\$98,059.87	\$863,695.95
Program Income Drawdown	\$0.00	\$66,767.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$294,179.61	\$1,126,583.45
New York Harbor Foundation, Inc.	\$294,179.61	\$1,126,583.45
Most Impacted and Distressed Expended	\$98,059.87	\$930,463.71
Match Contributed	\$0.00	\$0.00

Activity Description:

The New York Harbor Foundation Oyster Restoration Design and Stewardship Support project will implement social resiliency measures for the community. Social resiliency measures include the development and administration of education programs and curricula for public school students and New York Harbor School graduates.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	355	755	3895	28.50

LMI%:	28.5
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SI-PI
Activity Title:	R5EXT RBD Staten Island Public Improvement

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Staten Island	Rebuild By Design Staten Island R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,782,234.91
Total Budget	\$0.00	\$4,782,234.91
Total Obligated	\$475,838.91	\$3,050,995.71
Total Funds Drawdown	\$449,869.99	\$3,025,026.79
Program Funds Drawdown	\$449,869.99	\$3,025,026.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,468,935.66	\$4,004,007.65
New York State	\$1,468,935.66	\$4,004,007.65
Most Impacted and Distressed Expended	\$489,645.22	\$3,024,717.21
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-E-RBD Staten Island	R4-RBD-SI-PI	R4 RBD Staten Island Public Improvement	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-E-RBD Staten Island	R4-RBD-SI-PI-B	R4 RBD Staten Island Public Improvement B	General Account

Activity Description:

Activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York Stateandrsquos progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.THIS WILL BE

UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q1 of 2020, funds under this activity were spent to undertake a value engineering process to incorporate several cost cutting design and construction methods modifications to allow for the rebidding of the construction contract within the project budget. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SI-PLAN
Activity Title:	R5EXT RBD - Staten Island - Planning

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-RBD Staten Island	Rebuild By Design Staten Island R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,798,820.80
Total Budget	\$0.00	\$2,798,820.80
Total Obligated	\$18,910.62	\$496,269.17
Total Funds Drawdown	\$19,095.49	\$496,269.17
Program Funds Drawdown	\$19,095.49	\$496,269.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,286.47	\$534,460.15
New York State	\$57,286.47	\$534,460.15
Most Impacted and Distressed Expended	\$19,095.49	\$496,269.17
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R3-E-RBD Staten Island	R3-RBD-SI-PLAN	RBD - Staten Island - Planning	General Account
New York State	Planning	R4-E-RBD Staten Island	R4-RBD-SI-PLAN	RBD - Staten Island - Planning	General Account
New York State	Planning	R4-E-RBD Staten Island	R4-RBD-SI-PLAN-B	RBD - Staten Island - Planning B	General Account

Activity Description:

Planning activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York Stateandrsquos progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in

the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q1 of 2020, funds were expended to advance the environmental permitting of the project. Funds were also used to conduct an internal audit to determine that recordkeeping was properly accomplished and to provide construction related technical assistance to GOSR. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	355	755	3895	28.50

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-Rental / Rental Properties Program R5 Extended

Grantee Activity Number:	R5EXT-Rental-13StateStreet-LMI
Activity Title:	13 State Street R5EXT - LMI

Activitiy Category: Affordable Rental Housing	Activity Status: Under Way
Project Number: R5EXT-Rental	Project Title: Rental Properties Program R5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: NORDEV, INC.

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,389,711.93
Total Budget	(\$810,288.07)	\$2,389,711.93
Total Obligated	\$9,412.62	\$2,036,309.04
Total Funds Drawdown	\$9,412.62	\$2,036,309.04
Program Funds Drawdown	\$9,412.62	\$2,036,309.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,292.19	\$2,051,375.11
NORDEV, INC.	\$25,292.19	\$2,051,375.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NORDEV, INC.	Affordable Rental Housing	R3-Rental	R3-Rental-13StateStreet-LMI	13 State Street R3 - LMI	General Account
NORDEV, INC.	Affordable Rental Housing	R4-Rental	R4-Rental-13StateStreet-LMI	13 State Street R4 - LMI	General Account
NORDEV, INC.	Affordable Rental Housing	R5-Rental	R5-Rental-13StateStreet-LMI	13 State Street R5 - LMI	General Account

Activity Description:

The proposed project Norstar and Metroplex propose to redevelop the vacant building located at 13 State Street in Schenectady into a mixed use, mixed income for area seniors. The concept includes 61 residential units with 44,200 S.F. and approximately 4,467 S.F. of common space, and 8,650 S.F of commercial and community supportive facility space. The residential structure includes 47 one bedroom one bath units averaging approximately 686 S.F, 12 one bedroom with den units averaging 842 S.F., and 2 two bedroom one bath units of 1,268 S.F. The project includes 29 units targeted to seniors with incomes of 50 percent or less of AMI, 24 units targeted to 60 percent or less of AMI, and 8 units targeted to 80 percent or less of AMI. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is a redevelopment of a former YMCA located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

Drawn funds were used to reimburse soft costs related to Construction and project delivery costs of this 61-unit development. Construction is 100 percent completed, the project is fully leased up, and currently preparing to close out of the program.Â The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	61/61

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	61/61	61/61	100.00
# Renter Households	0	0	0	0/0	61/61	61/61	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Binghamton-LMI
Activity Title:	Binghamton Gateway R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	First Ward Action Council

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$319,321.16
Total Budget	\$376,534.26	\$319,321.16
Total Obligated	\$9,412.62	\$108,605.72
Total Funds Drawdown	\$9,412.62	\$108,605.72
Program Funds Drawdown	\$9,412.62	\$108,605.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,292.19	\$123,671.79
First Ward Action Council	\$25,292.19	\$123,671.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
First Ward Action Council	Affordable Rental Housing	R2-Rental	R2-Rental-Binghamton-LMI	Binghamton Gateway R2 - LMI	General Account
First Ward Action Council	Affordable Rental Housing	R3-Rental	R3-Rental-Binghamton-LMI	Binghamton Gateway R3 - LMI	General Account
First Ward Action Council	Affordable Rental Housing	R4-Rental	R4-Rental-Binghamton-LMI	Binghamton Gateway R4 - LMI	General Account
First Ward Action Council	Affordable Rental Housing	R5-Rental	R5-Rental-Binghamton-LMI	Binghamton Gateway R5 - LMI	General Account

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamtonandrsquo First Ward. Binghamton Gateway Homes (Gatewayandrdquo) meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts.This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households within incomes at or below 50% AMI and 25 are targeted to

households with incomes at or below 60% AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan. Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee multiple sites within the First Ward neighborhood had moderate to major damage, and a few of this projectandrsquos sites have been vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

Funds were used to pay for costs associated with construction and project delivery costs of this 37-unit development. The project is 100 percent complete and fully leased up. The Binghamton project is preparing for program close out.Â The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	37/37
# of Multifamily Units	0	37/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	37/37	37/37	100.00
# Renter Households	0	0	0	0/0	37/37	37/37	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CardinalCove-LMI
Activity Title:	Cardinal Cove R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Cardinal Cove, L.P.

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$353,017.66
Total Budget	(\$673,237.63)	\$353,017.66
Total Obligated	\$9,412.62	\$108,142.50
Total Funds Drawdown	\$9,412.62	\$108,142.50
Program Funds Drawdown	\$9,412.62	\$108,142.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,292.19	\$123,208.57
Cardinal Cove, L.P.	\$25,292.19	\$123,208.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cardinal Cove, L.P.	Affordable Rental Housing	R3-Rental	R3-Rental-CardinalCove-LMI	Cardinal Cove R3 - LMI	General Account
Cardinal Cove, L.P.	Affordable Rental Housing	R4-Rental	R4-Rental-CardinalCove-LMI	Cardinal Cove R4 - LMI	General Account
Cardinal Cove, L.P.	Affordable Rental Housing	R5-Rental	R5-Rental-CardinalCove-LMI	Cardinal Cove R5 - LMI	General Account

Activity Description:

GOSR awarded Sepp, Inc.(as applicant) in joint venture with Lakewood Development/2 4 Development (as Developer) of Cardinal Cove, a new construction development for low-income households in the Village of Endicott, Town of Union, NY. Cardinal Cove meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. This disaster relief project involves the new construction of 50 affordable units in 25 duplex buildings, as well as a separate community building. In addition to providing much-needed affordable housing, by keeping families in the area the Cardinal Cove will help to stabilize the neighborhoodandrsquos commercial center. The projectandrsquos community building will house the managerandrsquos office, community space, a computer lab, and community laundry facilities. The site will include a playground, individual driveways at each townhouse, and an on-site storm water retention system. Cardinal Cove will consist of twelve (12) 1BR apartments, 26 2Br apartments, and 12 3BR apartments, thus providing affordable housing appropriate for a range of household compositions. 50% (25) of the units will be affordable to households up to 50% of AMI and 60% of AMI, respectively. The Affirmative Fair Housing Marketing Plan includes a priority for applicants who received assistance from the Disaster Housing Assistance Program

(DHAP), and provides a marketing preference for 3 units that shall be fully accessible and marketed to individuals with mobility impairments, and 2 units to individuals with vision or hearing impairments. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Cardinal Cove project is located in the town of Union, Broome County, New York. Union suffered extensive damage from storms in 2006 and again in 2011 from Tropical Storm Lee a 50 Unit mobile home park located approximately 1 mile from the Cardinal Cove site was decommissioned as a result of flooding during Tropical Storm Lee. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will be located at 397 Glendale Drive in the Village of Endicott, in the Town of Union, in the County of Broome within New York State 13760.

Activity Progress Narrative:

Funds were drawn for soft costs associated with construction and project delivery costs. Construction for this 50 unit development is complete and the property is fully leased up. The Cardinal Cove project is preparing for program close out. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	50/50
# of Multifamily Units	0	50/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	25/0	25/50	50/50	100.00
# Renter Households	0	0	0	25/0	25/50	50/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CayugaMeadows-LMI
Activity Title:	Cayuga Meadows R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Conifer Realty, LLC

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,225,700.25
Total Budget	\$0.00	\$1,225,700.25
Total Obligated	\$9,470.71	\$851,313.27
Total Funds Drawdown	\$9,470.71	\$851,313.27
Program Funds Drawdown	\$9,470.71	\$851,313.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,292.19	\$866,321.25
Conifer Realty, LLC	\$25,292.19	\$866,321.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-CayugaMeadows-LMI	Cayuga Meadows R3 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CayugaMeadows-LMI	Cayuga Meadows R4 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CayugaMeadows-LMI	Cayuga Meadows R5 - LMI	General Account

Activity Description:

Development of 68 units of affordable senior housing. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the West Hill Section of Ithaca, NY. Located within NYRCR Amityville and Copiague plan which noted a need to develop replacement housing stock in Tompkins County as a result of Irene and Lee.

Activity Progress Narrative:

Funding was formally committed to this project in a construction loan closing and funds drawn for this project were used to reimburse soft costs associated with construction and project delivery costs. Construction of this

68-unit development is complete and the project is fully leased up. The Cayuga Meadows project is preparing for program close out.Â The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	68/68
# of Multifamily Units	0	68/68

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	68/68	68/68	100.00
# Renter Households	0	0	0	0/0	68/68	68/68	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CenturySunrise-LMI
Activity Title:	Century Sunrise R5EXT - LMI

Activitiy Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Century Sunrise Redevelopment LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2020

N/A

To Date

\$2,355,871.97

Total Budget

\$452,122.50

\$2,355,871.97

Total Obligated

\$12,626.38

\$1,848,780.79

Total Funds Drawdown

\$13,559.32

\$1,848,780.79

Program Funds Drawdown

\$13,559.32

\$1,848,780.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$38,058.51

\$1,872,555.84

Century Sunrise Redevelopment LLC

\$38,058.51

\$1,872,555.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CenturySunrise-LMI	Century Sunrise R4 - LMI	General Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CenturySunrise-LMI	Century Sunrise R5 - LMI	General Account

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

Funds drawn to date were used to reimburse for construction soft costs, and project delivery costs associated with legal services for zoning and leasing. Construction of this 105-unit development is complete and the project is fully leased up. Funds drawn to date were used to reimburse for the developer fee, construction soft costs and property acquisition. The Century Sunrise project is preparing for program closeout. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	93/93
# of Multifamily Units	0	93/93

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	93/93	93/93	100.00
# Renter Households	0	0	0	0/0	93/93	93/93	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CenturySunrise-UN
Activity Title:	Century Sunrise R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	Century Sunrise Redevelopment LLC

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$183,646.92
Total Budget	(\$719,197.23)	\$183,646.92
Total Obligated	\$1,577.37	\$14,268.39
Total Funds Drawdown	\$1,577.37	\$14,268.39
Program Funds Drawdown	\$1,577.37	\$14,268.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,407.72	\$17,009.20
Century Sunrise Redevelopment LLC	\$4,407.72	\$17,009.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CenturySunrise-UN	Century Sunrise R4 - UN	General Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CenturySunrise-UN	Century Sunrise R5 - UN	General Account

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

Funds drawn to date were used to reimburse for construction soft costs, and project delivery costs associated with legal services for zoning and leasing. Construction of this 105-unit development is complete and the project is fully leased up. Funds drawn to date were used to reimburse for the developer fee, construction soft costs and property acquisition. The Century Sunrise project is preparing for program closeout. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/11
# of Multifamily Units	0	11/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	11/11	0.00
# Renter Households	0	0	0	0/0	0/0	11/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CopiqagueCommons-LMI
Activity Title:	Copiqague Commons R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Conifer Realty, LLC

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$842,080.63
Total Budget	(\$748,608.48)	\$842,080.63
Total Obligated	\$7,436.71	\$556,198.88
Total Funds Drawdown	\$7,436.71	\$556,198.88
Program Funds Drawdown	\$7,436.71	\$556,198.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,983.45	\$568,102.90
Conifer Realty, LLC	\$19,983.45	\$568,102.90
Most Impacted and Distressed Expended	\$6,661.15	\$554,780.60
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-CopiqagueCommons-LMI	Copiqague Commons R3 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CopiqagueCommons-LMI	Copiqague Commons R4 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CopiqagueCommons-LMI	Copiqague Commons R5 - LMI	General Account

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiqague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 100 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarter of the hamlet and its surrounding areas housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction of this 90-unit development is complete and the project is fully leased up. The Copiague Commons project is preparing for program close out. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	71/71
# of Multifamily Units	0	71/71

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	71/71	71/71	100.00
# Renter Households	0	0	0	0/0	71/71	71/71	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CopiagueCommons-UN
Activity Title:	Copiague Commons R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	Conifer Realty, LLC

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$222,375.62
Total Budget	(\$783,017.91)	\$222,375.62
Total Obligated	\$1,976.35	\$24,369.91
Total Funds Drawdown	\$1,976.35	\$24,369.91
Program Funds Drawdown	\$1,976.35	\$24,369.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,311.02	\$27,533.67
Conifer Realty, LLC	\$5,311.02	\$27,533.67
Most Impacted and Distressed Expended	\$1,770.34	\$23,992.99
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-CopiagueCommons-UN	Copiague Commons R3 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CopiagueCommons-UN	Copiague Commons R4 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CopiagueCommons-UN	Copiague Commons R5 - UN	General Account

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 100 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarter of the hamlet and its housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction of this 90-unit development is complete and the project is fully leased up. The Copiague Commons project is preparing for program close out. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19
# of Multifamily Units	0	19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	19/19	0.00
# Renter Households	0	0	0	0/0	0/0	19/19	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-DePaulJLA-LMI
Activity Title:	DePaul JLA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	DePaul Properties, Inc.

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$9,412.62	\$2,290,581.67
Total Funds Drawdown	\$9,412.62	\$2,290,581.67
Program Funds Drawdown	\$9,412.62	\$2,290,581.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,292.19	\$2,305,647.74
DePaul Properties, Inc.	\$25,292.19	\$2,305,647.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
DePaul Properties, Inc.	Affordable Rental Housing	R3-Rental	R3-Rental-DePaulJLA-LMI	DePaul JLA R3 - LMI	General Account
DePaul Properties, Inc.	Affordable Rental Housing	R4-Rental	R4-Rental-DePaulJLA-LMI	DePaul JLA R4 - LMI	General Account
DePaul Properties, Inc.	Affordable Rental Housing	R5-Rental	R5-Rental-DePaulJLA-LMI	DePaul JLA R5 - LMI	General Account

Activity Description:

DePaul Properties, Inc. will construct fifty (50) units of affordable housing in Schenectady for households earning up to 60 percent of area median income (AMI). 25 units will be set aside for participants of the Medicaid Redesign Team Financing Program. The building will have three levels and approximately 50,000 square feet. There will be 46 one-bedroom units and 4 two-bedroom units. The project is located in Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The site includes 758, 766 -782 Albany Street, 311-313 Schenectady Street, adjacent lots along Hulett Street. The project is located in downtown Schenectady City, Schenectady County adjacent to communities impacted

by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

Funds were used to reimburse for construction soft costs and project delivery costs. Construction and full lease up of this 50-unit development is complete. The DePaul JLA Project is preparing for program close out.Â There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	51/51
# of Multifamily Units	0	51/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	51/51	51/51	100.00
# Renter Households	0	0	0	0/0	51/51	51/51	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-HighlandMeadows-LMI
Activity Title:	Highland Meadows R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Highland Meadow Senior Limited Partnership

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,709,000.00
Total Budget	\$102,766.77	\$1,709,000.00
Total Obligated	\$7,936.74	\$1,407,591.41
Total Funds Drawdown	\$7,936.74	\$1,407,591.41
Program Funds Drawdown	\$7,936.74	\$1,407,591.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,308.04	\$1,420,271.19
Highland Meadow Senior Limited Partnership	\$21,308.04	\$1,420,271.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R3-Rental	R3-Rental-HighlandMeadows-LMI	Highland Meadows R3 - LMI	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R4-Rental	R4-Rental-HighlandMeadows-LMI	Highland Meadows R4 - LMI	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R5-Rental	R5-Rental-HighlandMeadows-LMI	Highland Meadows R5 - LMI	General Account

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with project delivery. Construction was completed and the units were fully leased in Q3 2018. The Highland Meadows project is preparing for program close out. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	58/58
# of Multifamily Units	0	58/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	58/58	58/58	100.00
# Renter Households	0	0	0	0/0	58/58	58/58	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-HighlandMeadows-UN
Activity Title:	Highland Meadows R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	Highland Meadow Senior Limited Partnership

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$246,073.87
Total Budget	\$0.00	\$246,073.87
Total Obligated	\$1,411.79	\$21,466.51
Total Funds Drawdown	\$1,411.79	\$21,466.51
Program Funds Drawdown	\$1,411.79	\$21,466.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,793.68	\$23,726.37
Highland Meadow Senior Limited Partnership	\$3,793.68	\$23,726.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R3-Rental	R3-Rental-HighlandMeadows-UN	Highland Meadows R3 - UN	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R4-Rental	R4-Rental-HighlandMeadows-UN	Highland Meadows R4 - UN	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R5-Rental	R5-Rental-HighlandMeadows-UN	Highland Meadows R5 - UN	General Account

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with project delivery. Construction was completed and the units were fully leased in Q3 2018. The Highland Meadows project is preparing for program close out. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Multifamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	10/10	0.00
# Renter Households	0	0	0	0/0	0/0	10/10	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-LudlowCommons-LMI
Activity Title:	Ludlow Commons R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Westhab, Inc.

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$326,552.29
Total Budget	\$0.00	\$326,552.29
Total Obligated	\$9,412.62	\$111,700.37
Total Funds Drawdown	\$9,412.62	\$111,700.37
Program Funds Drawdown	\$9,412.62	\$111,700.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,437.54	\$126,863.34
Westhab, Inc.	\$25,437.54	\$126,863.34
Most Impacted and Distressed Expended	\$8,479.18	\$109,904.98
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Westhab, Inc.	Affordable Rental Housing	R3-Rental	R3-Rental-LudlowCommons-LMI	Ludlow Commons R3 - LMI	General Account
Westhab, Inc.	Affordable Rental Housing	R4-Rental	R4-Rental-LudlowCommons-LMI	Ludlow Commons R4 - LMI	General Account
Westhab, Inc.	Affordable Rental Housing	R5-Rental	R5-Rental-LudlowCommons-LMI	Ludlow Commons R5 - LMI	General Account

Activity Description:

GOSR awarded Westhab, Inc.(as sponsor) and Ludlow Commons Limited Partnership (as Beneficial Owner) of Ludlow Commons, a new construction development for low-income senior households in the City of Yonkers, Westchester County, NY. Ludlow Commons involves the new construction of 70 affordable 1- and 2-bedroom apartments of elderly households with at least one household member 62 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 6,945 square feet. The building will provide surface parking, a laundry room, a community room, access to computers, a wellness/management office, a landscaped outdoor patio in the rear yard, and additional outdoor seating in the front. By being only 12 block from South Broadway, residents will be within walking distance of shopping, municipal and health services and multiple public transportation options. Residents will have convenient access to the county-wide bus and Para-Transit lines, MTA bus service to NY City, and Metro North train service to NY City and northern Hudson Valley communities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity.

Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Ludlow Commons will be located at 7-17 Ludlow Street in the Town of Yonkers, in the County of Westchester within New York State 10701. It will provide 70 affordable senior apartments in a heavily storm damaged area. The City and County suffered significant damage in Superstorm Sandy--118 rental units in Westchester were damaged in one of the three covered storms, 839 owner-occupied units were damaged, for a total of 957.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with project delivery costs. Construction of this 70-unit development is complete and the project is fully leased up.Â The Ludlow Commons project is preparing for program close out.Â The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	70/70
# of Multifamily Units	0	70/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	70/70	70/70	100.00
# Renter Households	0	0	0	0/0	70/70	70/70	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-MeadowsAtMiddleSettlement-LMI
Activity Title:	Meadows at Middle Settlement R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Beacon Communities Development LLC

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,787,008.94
Total Budget	\$0.00	\$2,787,008.94
Total Obligated	\$9,200.86	\$2,418,300.71
Total Funds Drawdown	\$9,200.86	\$2,418,300.71
Program Funds Drawdown	\$9,200.86	\$2,418,300.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,609.15	\$2,432,928.13
Beacon Communities Development LLC	\$24,609.15	\$2,432,928.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Beacon Communities Development LLC	Affordable Rental Housing	R4-Rental	R4-Rental-MeadowsAtMiddleSettle-ment-LMI	Meadows at Middle Settlement R4 - LMI	General Account
Beacon Communities Development LLC	Affordable Rental Housing	R5-Rental	R5-Rental-MeadowsAtMiddleSettle-ment-LMI	Meadows at Middle Settlement R5 - LMI	General Account

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

Construction for this 93-unit development was completed in Q3 2019 and the project is fully leased up as of Q3 2019. Funds drawn were used to reimburse costs associated with project delivery. The Meadows at Middle Settlement project is preparing for program close out. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/89
# of Multifamily Units	0	0/89

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/89	0/89	0
# Renter Households	0	0	0	0/0	0/89	0/89	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-MeadowsAtMiddleSettlement-UN
Activity Title:	Meadows at Middle Settlement R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	Beacon Communities Development LLC

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$207,798.62
Total Budget	\$0.00	\$207,798.62
Total Obligated	\$383.66	\$8,592.65
Total Funds Drawdown	\$383.66	\$8,592.65
Program Funds Drawdown	\$383.66	\$8,592.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,025.79	\$9,202.19
Beacon Communities Development LLC	\$1,025.79	\$9,202.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Beacon Communities Development LLC	Affordable Rental Housing	R4-Rental	R4-Rental-MeadowsAtMiddleSettle-ment-UN	Meadows at Middle Settlement R4 - UN	General Account
Beacon Communities Development LLC	Affordable Rental Housing	R5-Rental	R5-Rental-MeadowsAtMiddleSettle-ment-UN	Meadows at Middle Settlement R5 - UN	General Account

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

Construction for this 93-unit development was completed in Q3 2019 and the project is fully leased up as of Q3 2019. Funds drawn were used to reimburse costs associated with project delivery. The Meadows at Middle Settlement project is preparing for program close out. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Multifamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/4	0
# Renter Households	0	0	0	0/0	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-OwegoGardens-LMI
Activity Title:	Owego Gardens R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Home Leasing LLC

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$264,993.83
Total Budget	\$0.00	\$264,993.83
Total Obligated	\$7,152.80	\$84,238.49
Total Funds Drawdown	\$7,152.80	\$84,238.49
Program Funds Drawdown	\$7,152.80	\$84,238.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,220.58	\$95,688.02
Home Leasing LLC	\$19,220.58	\$95,688.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Home Leasing LLC	Affordable Rental Housing	R3-Rental	R3-Rental-OwegoGardens-LMI	Owego Gardens R3 - LMI	General Account
Home Leasing LLC	Affordable Rental Housing	R4-Rental	R4-Rental-OwegoGardens-LMI	Owego Gardens R4 - LMI	General Account
Home Leasing LLC	Affordable Rental Housing	R5-Rental	R5-Rental-OwegoGardens-LMI	Owego Gardens R5 - LMI	General Account

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80% of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios/balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are

located here. While the site is not located directly in the center of the village, a common hub for Tioga Countys bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85% of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

GOSR funds were used to reimburse soft costs associated with construction and project delivery costs. Construction of this 62-unit development is complete and the project is fully leased up. The Owego Gardens project is preparing to close out of the program.Â There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	47/47
# of Multifamily Units	0	47/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	24/0	23/47	47/47	100.00
# Renter Households	0	0	0	24/0	23/47	47/47	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-OwegoGardens-UN
Activity Title:	Owego Gardens R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	Home Leasing LLC

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$183,732.81
Total Budget	\$100,000.00	\$183,732.81
Total Obligated	\$2,258.32	\$28,041.47
Total Funds Drawdown	\$2,258.32	\$28,041.47
Program Funds Drawdown	\$2,258.32	\$28,041.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,068.37	\$31,656.32
Home Leasing LLC	\$6,068.37	\$31,656.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Home Leasing LLC	Affordable Rental Housing	R3-Rental	R3-Rental-OwegoGardens-UN	Owego Gardens R3 - UN	General Account
Home Leasing LLC	Affordable Rental Housing	R4-Rental	R4-Rental-OwegoGardens-UN	Owego Gardens R4 - UN	General Account
Home Leasing LLC	Affordable Rental Housing	R5-Rental	R5-Rental-OwegoGardens-UN	Owego Gardens R5 - UN	General Account

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80 percent of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities

are located here. While the site is not located directly in the center of the village, a common hub for Tioga Countys bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85 percent of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

GOSR funds were used to reimburse soft costs associated with construction and project delivery costs. Construction of this 62-unit development is complete and the project is fully leased up. The Owego Gardens project is preparing to close out of the program. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/15
# of Multifamily Units	0	15/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	15/15	0.00
# Renter Households	0	0	0	0/0	0/0	15/15	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Peconic-LMI
Activity Title:	Peconic R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Conifer Realty, LLC

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$8,428.03	\$903,930.55
Total Funds Drawdown	\$8,428.03	\$903,930.55
Program Funds Drawdown	\$8,428.03	\$903,930.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,509.54	\$917,287.92
Conifer Realty, LLC	\$22,509.54	\$917,287.92
Most Impacted and Distressed Expended	\$7,503.18	\$902,281.56
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-Peconic-LMI	Peconic R3 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Peconic-LMI	Peconic R4 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Peconic-LMI	Peconic R5 - LMI	General Account

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

Construction of this 45-unit development and full lease up are complete. GOSR funds were used to reimburse project delivery costs, associated with the developer fee. The Peconic Crossing project is preparing for program close.Â There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/40
# of Multifamily Units	0	40/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/0	35/40	40/40	100.00
# Renter Households	0	0	0	5/0	35/40	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Peconic-UN
Activity Title:	Peconic R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	Conifer Realty, LLC

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$402,827.44
Total Budget	\$0.00	\$402,827.44
Total Obligated	\$1,041.88	\$14,562.13
Total Funds Drawdown	\$1,041.88	\$14,562.13
Program Funds Drawdown	\$1,041.88	\$14,562.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,782.08	\$16,212.79
Conifer Realty, LLC	\$2,782.08	\$16,212.79
Most Impacted and Distressed Expended	\$927.36	\$14,358.07
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-Peconic-UN	Peconic R3 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Peconic-UN	Peconic R4 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Peconic-UN	Peconic R5 - UN	General Account

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

Construction of this 45-unit development and full lease up are complete. GOSR funds were used to reimburse project delivery costs, associated with the developer fee. The Peconic Crossing project is preparing for program close.Â The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Multifamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	5/5	0.00
# Renter Households	0	0	0	0/0	0/0	5/5	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Repair-LMI
Activity Title:	Rental Repair R5EXT - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$12,000,000.00
Total Budget	\$1,000,000.00	\$12,000,000.00
Total Obligated	\$821,836.56	\$10,135,792.80
Total Funds Drawdown	\$816,405.87	\$10,132,851.19
Program Funds Drawdown	\$815,485.47	\$9,540,383.39
Program Income Drawdown	\$920.40	\$592,467.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,270,319.63	\$11,505,710.52
New York State	\$2,270,319.63	\$11,505,710.52
Most Impacted and Distressed Expended	\$5,566,196.06	\$8,624,236.84
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Rental	R2-Rental-Repair-LMI	Rental Repair R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Rental	R3-Rental-Repair-LMI	Rental Repair R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Rental	R4-Rental-Repair-LMI	Rental Repair R4 - LMI	General Account

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from

funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative reflects progress in rental and repair activities for UN and LMI during Q1 2020. The Rental Property Program continued to issue both Midpoint, and Final payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 69 applicants 39 UN, 30 LMI. The Program continued to move towards final closeout for its participants, which involved assisting homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 55 payments for Reimbursement, Repair, and all forms of Optional payments. Focus on program-sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. In addition to payments, the Program continued to focus on providing technical assistance and program-sponsored environmental remediation to assist applicants. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	32/200
# of Substantially Rehabilitated	0	3/45
# of Elevated Structures	0	10/74

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	41/329
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	41/329

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	21/177	9/34	41/329	73.17
# Renter Households	0	0	0	21/177	9/34	41/329	73.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Repair-UN
Activity Title:	Rental Repair R5EXT - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$29,578,776.88
Total Budget	\$1,000,000.00	\$29,578,776.88
Total Obligated	\$1,220,915.11	\$28,466,830.40
Total Funds Drawdown	\$1,203,041.65	\$28,352,796.99
Program Funds Drawdown	\$1,200,422.05	\$27,618,502.07
Program Income Drawdown	\$2,619.60	\$734,294.92
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,980,168.80	\$29,991,667.36
New York State	\$2,980,168.80	\$29,991,667.36
Most Impacted and Distressed Expended	\$1,408,095.54	\$26,419,811.49
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Rental	R2-Rental-Repair-UN	Rental Repair R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Rental	R3-Rental-Repair-UN	Rental Repair R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Rental	R4-Rental-Repair-UN	Rental Repair R4 - UN	General Account

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds

from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative reflects progress in rental and repair activities for UN and LMI during Q1 2020. The Rental Property Program continued to issue both Midpoint, and Final payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 69 applicants 39 UN, 30 LMI. The Program continued to move towards final closeout for its participants, which involved assisting homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 55 payments for Reimbursement, Repair, and all forms of Optional payments. Focus on program-sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. In addition to payments, the Program continued to focus on providing technical assistance and program-sponsored environmental remediation to assist applicants. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	44/555
# of Substantially Rehabilitated	0	2/118
# of Elevated Structures	0	9/220

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	55/934
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	55/934

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/39	2/15	55/834	5.45
# Renter Households	0	0	0	1/39	2/15	55/834	5.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Riverhead-LMI
Activity Title:	Riverhead R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Georgica Green Ventures, LLC

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,132,000.00
Total Budget	\$202,000.00	\$1,132,000.00
Total Obligated	\$7,488.13	\$836,465.45
Total Funds Drawdown	\$8,153.68	\$836,465.45
Program Funds Drawdown	\$8,153.68	\$836,465.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,444.14	\$850,064.02
Georgica Green Ventures, LLC	\$22,444.14	\$850,064.02
Most Impacted and Distressed Expended	\$7,481.38	\$835,101.26
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Riverhead-LMI	Riverhead R4 - LMI	General Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Riverhead-LMI	Riverhead R5 - LMI	General Account

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

Funding was formally committed to this project in a construction loan closing. Funds were used to reimburse for soft costs associated with construction and project delivery costs.Â Construction progress for this 116-unit development isÂ 87Â percent complete.Â To date, GOSR funds were used to reimburse project delivery costs, including the developerÂ feeÂ and legal fees.Â The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/87
# of Multifamily Units	0	0/87

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/87	0/87	0
# Renter Households	0	0	0	0/0	0/87	0/87	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Riverhead-UN
Activity Title:	Riverhead R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	Georgica Green Ventures, LLC

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$323,457.38
Total Budget	\$0.00	\$323,457.38
Total Obligated	\$2,343.19	\$29,348.17
Total Funds Drawdown	\$2,343.19	\$29,348.17
Program Funds Drawdown	\$2,343.19	\$29,348.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,392.76	\$33,179.28
Georgica Green Ventures, LLC	\$6,392.76	\$33,179.28
Most Impacted and Distressed Expended	\$2,130.92	\$28,917.44
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Riverhead-UN	Riverhead R4 - UN	General Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Riverhead-UN	Riverhead R5 - UN	General Account

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

Funding was formally committed to this project in a construction loan closing. Funds were used to reimburse for soft costs associated with construction and project delivery costs.Â Construction progress for this 116-unit development isÂ 87Â percent complete.Â To date, GOSR funds were used to reimburse project delivery costs, including the developerÂ feeÂ and legal fees.Â The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/28
# of Multifamily Units	0	0/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/28	0
# Renter Households	0	0	0	0/0	0/0	0/28	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-SPARC-LMI
Activity Title:	SPARC R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Community Preservation Corporation

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$16,994,860.10
Total Budget	\$3,500,000.00	\$16,994,860.10
Total Obligated	\$3,783,923.89	\$13,118,662.60
Total Funds Drawdown	\$3,784,552.46	\$13,118,662.60
Program Funds Drawdown	\$3,784,552.46	\$13,111,040.12
Program Income Drawdown	\$0.00	\$7,622.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,359,904.34	\$20,689,401.24
Community Preservation Corporation	\$11,359,904.34	\$20,689,401.24
Most Impacted and Distressed Expended	\$1,371,897.83	\$4,751,974.51
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Community Preservation Corporation	Affordable Rental Housing	R3-Rental	R3-Rental-SPARC-LMI	SPARC R3 - LMI	General Account
Community Preservation Corporation	Affordable Rental Housing	R4-Rental	R4-Rental-SPARC-LMI	SPARC R4 - LMI	General Account
Community Preservation Corporation	Affordable Rental Housing	R5-Rental	R5-Rental-SPARC-LMI	SPARC R5 - LMI	General Account

Activity Description:
Assisting in the administration of the Small ProjectAffordable Rental Construction Program. The project anticipates making mutiple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.
Location Description:
Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricante Irene, and Tropical Storm Lee throughout the State of New York.
Activity Progress Narrative:

Under the SPARC program, drawdowns were used to pay for costs associated with program delivery to the Community Preservation Corporation, CPR, who administers the program. CPC continued to oversee developers in construction with site visits and managed the cross-cutting requirement submissions for CDBG-DR compliance. The Program has five projects, totaling 88 units under construction. In Q1 2020 all projects were 100 percent complete. Three of these projects are leased up and were converted to permanent financing. In Q1 2020, GOSR worked to advance the other two projects to lease up. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/108
# of Multifamily Units	0	0/108

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/108	0/108	0
# Renter Households	0	0	0	0/0	0/108	0/108	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-Single Family Housing / Recreate NY Smart Home

Grantee Activity Number:	R5EXT-HSG-CondoCoop-UN
Activity Title:	Condo Coop R5EXT - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$822,343.07

Total Budget	(\$1,500,000.00)	\$822,343.07
Total Obligated	\$66.57	\$255,115.23
Total Funds Drawdown	\$66.57	\$255,115.23
Program Funds Drawdown	\$66.57	\$255,115.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$199.71	\$255,248.37
New York State	\$199.71	\$255,248.37
Most Impacted and Distressed Expended	\$66.57	\$255,115.23
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Single Family Housing	R3-HSG-CondoCoop-UN	Condo Coop R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Single Family Housing	R4-HSG-CondoCoop-UN	Condo Coop R4 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5EXT-Single Family Housing	R5EXT-HSG-CondoCoop-UN-B	Condo Coop R5EXT - UN B	General Account

Activity Description:

The NY Rising Condominium and Cooperative Program involves repair, reconstruction, and mitigation of residential condominium , cooperative structures. This Program is available to Condominium Associations, Cooperative Boards, Condominium Unit Owners, and Cooperative Shareholders whose condominium or cooperative property is located outside of New York City and sustained damage from Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. Housing units assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

The program has issued final payments to all 44 Condo Associations, Cooperative Boards, and Homeowners Associations. From inception to completion, the Program assisted 3,060 households through payment to the association boards and closed out all 44 Condo Associations. During Q1 2020, costs associated with this activity were used to pay staff time for work related to program closeout. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	44/45

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3060/3090
# of Multifamily Units	0	3060/3090

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	3060/3090	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R5EXT - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$103,177,656.93
Total Budget	\$0.00	\$103,177,656.93
Total Obligated	\$8,278,911.98	\$96,146,479.39
Total Funds Drawdown	\$7,262,953.76	\$94,708,966.72
Program Funds Drawdown	\$7,209,227.32	\$93,221,372.25
Program Income Drawdown	\$53,726.44	\$1,487,594.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,027,975.73	\$106,540,235.26
New York State	\$20,027,975.73	\$106,540,235.26
Most Impacted and Distressed Expended	\$6,248,978.39	\$86,413,465.56
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R1-Single Family Housing	R1-HSG-LMI	Recreate NY Smart Home Repair R1 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Single Family Housing	R2-HSG-LMI	Recreate NY Smart Home Repair R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Single Family Housing	R3-HSG-LMI	Recreate NY Smart Home Repair R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Single Family Housing	R4-HSG-LMI	Recreate NY Smart Home Repair R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-LMI	Recreate NY Smart Home Repair R5 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-LMI-B	Recreate NY Smart Home Repair R5- LMI - B	General Account

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential

owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing UN and LMI during Q1 2020 across all funding rounds. The Single Family Housing Program continued to issue Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 8,394 applicants 5,282 UN, 3,112 LMI. The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 129 payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3157/4244
# of Substantially Rehabilitated	0	428/1367
# of Elevated Structures	0	620/1131

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3560/4591
# of Singlefamily Units	0	3560/4591

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2093/2791	1064/1692	3560/4591	88.68
# Owner Households	0	0	0	2093/2791	1064/1453	3157/4244	100.00
# Renter Households	0	0	0	0/0	0/239	403/347	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHomeownerAssistance-LMI
Activity Title:	MHCRP Homeowner Assistance R5EXT - LMI

Activitiy Category: Homeownership Assistance to low- and moderate-income Project Number: R5EXT-Single Family Housing Projected Start Date: 01/10/2017 Benefit Type: Direct Benefit (Households) National Objective: Low/Mod	Activity Status: Under Way Project Title: Recreate NY Smart Home Repair & Reconstruction Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: New York State
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Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$13,327.38	\$366,850.44
Total Funds Drawdown	\$13,327.38	\$366,850.44
Program Funds Drawdown	\$13,327.38	\$363,765.04
Program Income Drawdown	\$0.00	\$3,085.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,774.89	\$387,503.64
New York State	\$34,774.89	\$387,503.64
Most Impacted and Distressed Expended	\$11,591.63	\$364,320.38
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Homeownership Assistance to low- and moderate-income	R4-Single Family Housing	R4-HSG-MHCRPHomeownerAssistance-LMI	MHCRP Homeowner Assistance R4 - LMI	General Account
New York State	Homeownership Assistance to low- and moderate-income	R5EXT-Single Family Housing	R5EXT-HSG-MHCRPHomeownerAssistance-LMI-B	MHCRP Homeowner Assistance R5EXT-LMI-B	General Account

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program during Q1 2020. Cumulatively, GOSR has disbursed funds to a total of 80 applicants, including 34 applicants receiving Manufactured Home Replacement Assistance, 43 receiving Rental Assistance, and 3 receiving Homeownership Assistance. Program closeout is complete for 43 Rental Assistance applicants, 33 Manufactured Home Replacement Assistance applicants, and 3 Homeownership Assistance applicants. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	1/3	3/3	100.00
# Owner Households	0	0	0	2/0	1/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-LMI
Activity Title:	MHCRP Housing Incentives R5EXT - LMI

Activitiy Category:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
R5EXT-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$7,713.66	\$3,180,550.91
Total Funds Drawdown	\$7,713.66	\$3,174,323.52
Program Funds Drawdown	\$7,713.66	\$3,145,230.40
Program Income Drawdown	\$0.00	\$29,093.12
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,504.64	\$3,186,421.58
New York State	\$20,504.64	\$3,186,421.58
Most Impacted and Distressed Expended	\$6,834.88	\$3,172,751.82
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Housing incentives to encourage resettlement	R4-Single Family Housing	R4-HSG-MHCRPHousingIncentives-LMI	MHCRP Housing Incentives R4 - LMI	General Account
New York State	Housing incentives to encourage resettlement	R5EXT-Single Family Housing	R5EXT-HSG-MHCRPHousingIncentives-LMI-B	MHCRP Housing Incentives R5EXT - LMI-B	General Account

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8

tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program during Q1 2020. Cumulatively, GOSR has disbursed funds to a total of 80 applicants, including 34 applicants receiving Manufactured Home Replacement Assistance, 43 receiving Rental Assistance, and 3 receiving Homeownership Assistance. Program closeout is complete for 43 Rental Assistance applicants, 33 Manufactured Home Replacement Assistance applicants, and 3 Homeownership Assistance applicants. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-UN
Activity Title:	MHCRP Housing Incentives R5EXT - UN

Activitiy Category:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
R5EXT-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$3,284.69	\$1,087,164.55
Total Funds Drawdown	\$3,284.69	\$1,087,164.55
Program Funds Drawdown	\$3,284.69	\$1,087,164.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,732.04	\$1,092,316.78
New York State	\$8,732.04	\$1,092,316.78
Most Impacted and Distressed Expended	\$2,910.68	\$1,086,495.42
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Housing incentives to encourage resettlement	R4-Single Family Housing	R4-HSG-MHCRPHousingIncentives-UN	MHCRP Housing Incentives R4 - UN	General Account
New York State	Housing incentives to encourage resettlement	R5EXT-Single Family Housing	R5EXT-HSG-MHCRPHousingIncentives-UN-B	MHCRP Housing Incentives R5EXT - UN-B	General Account

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8

tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program during Q1 2020. Cumulatively, GOSR has disbursed funds to a total of 80 applicants, including 34 applicants receiving Manufactured Home Replacement Assistance, 43 receiving Rental Assistance, and 3 receiving Homeownership Assistance. Program closeout is complete for 43 Rental Assistance applicants, 33 Manufactured Home Replacement Assistance applicants, and 3 Homeownership Assistance applicants. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-UN-B
Activity Title:	Recreate NY Smart Home Repair R5EXT - UN-B

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$138,000,000.00
Total Budget	\$0.00	\$138,000,000.00
Total Obligated	\$9,298,757.91	\$134,281,402.31
Total Funds Drawdown	\$7,981,901.97	\$130,900,553.63
Program Funds Drawdown	\$7,890,234.83	\$129,622,982.63
Program Income Drawdown	\$91,667.14	\$1,277,571.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,593,365.39	\$145,464,045.58
New York State	\$23,593,365.39	\$145,464,045.58
Most Impacted and Distressed Expended	\$7,508,981.75	\$123,871,107.20
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R1-Single Family Housing	R1-HSG-UN	Recreate NY Smart Home Repair R1 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Single Family Housing	R2-HSG-UN	Recreate NY Smart Home Repair R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Single Family Housing	R3-HSG-UN	Recreate NY Smart Home Repair R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Single Family Housing	R4-HSG-UN	Recreate NY Smart Home Repair R4 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-UN	Recreate NY Smart Home Repair R5 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-UN-B	Recreate NY Smart Home Repair R5- UN-B	General Account

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential

owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing UN and LMI during Q1 2020 across all funding rounds. The Single Family Housing Program continued to issue Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 8,394 applicants 5,282 UN, 3,112 LMI. The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 129 payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5344/6582
# of Substantially Rehabilitated	0	1019/2644
# of Elevated Structures	0	1515/1214

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5525/6910
# of Singlefamily Units	0	5525/6910

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	5525/6910	0.00
# Owner Households	0	0	0	0/0	0/0	5344/6582	0.00
# Renter Households	0	0	0	0/0	0/0	181/328	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-SmBusiness / Small Business Program R5 Extended

Grantee Activity Number: R5EXT-SBJ-LMI
Activity Title: Small Business Jobs R5EXT - LMI

Activitiy Category:

Econ. development or recovery activity that creates/retains

Project Number:

R5EXT-SmBusiness

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Small Business Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2020

N/A

To Date

\$227,597.77

Total Budget

(\$400,000.00)

\$227,597.77

Total Obligated

\$11,670.02

\$38,613.72

Total Funds Drawdown

\$12,757.42

\$38,613.72

Program Funds Drawdown

\$12,757.42

\$38,613.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$54,689.88

\$74,747.81

New York State

\$54,689.88

\$74,747.81

Most Impacted and Distressed Expended

\$12,616.72

\$26,494.80

Match Contributed

\$0.00

\$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. Businesses assisted through this LMI Jobs activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.



Activity Progress Narrative:

Identification of the pool of business applicants that have created or retained low- and moderate-income jobs due to grant funding is ongoing, concurrent with applicant closeout. Costs associated with this activity incurred during the quarter included direct assistance, application reviews, and program design. As of Q1 2020, 54 businesses have been reclassified from SBJ-UN-B to SBJ-LMI. For these businesses, a total of 167 existing jobs were reported as retained and a total of 107 new jobs were reported as created as a result of GOSR's funding. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	54/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	-29	-1	-56	45/90	22/19	51/119	131.37
# of Permanent Jobs	-22	2	-41	75/59	46/26	126/125	96.03

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	683/436	76/67	825/559	92.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-SBJ-MICRO-LMI
Activity Title:	Small Business Micro R5EXT - LMI

Activitiy Category:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
R5EXT-SmBusiness	Small Business Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,919,589.10
Total Budget	(\$900,000.00)	\$1,919,589.10
Total Obligated	\$41,335.03	\$1,556,765.77
Total Funds Drawdown	\$48,242.03	\$1,530,172.65
Program Funds Drawdown	\$48,242.03	\$1,471,452.55
Program Income Drawdown	\$0.00	\$58,720.10
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,531.66	\$1,655,048.44
New York State	\$150,531.66	\$1,655,048.44
Most Impacted and Distressed Expended	\$39,890.89	\$1,235,981.73
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-MICRO-LMI	Small Business Micro R1 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-MICRO-LMI	Small Business Micro R2 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R3-SmBusiness	R3-SBJ-MICRO-LMI	Small Business Micro R3 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R4-SmBusiness	R4-SBJ-MICRO-LMI	Small Business Micro R4 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R5-SmBusiness	R5-SBJ-MICRO-LMI	Small Business Micro R5 - LMI	General Account

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. The program continued processing applications during Q1 2020, incurring costs associated with this activity including direct assistance, application reviews, and program design. Applicant closeout and processing applicants through recapture and associated appeals were primary areas of activity. Accomplishments achieved in Q1 2020 included 7 businesses which received grant award letters and 2 businesses which completed all required grant conditions and signed a grant agreement with the State. From program inception to the end of Q1 2020, 616 applicants from the Urgent Need population and 307 applicants from the LMI Microenterprise population have been fully-funded. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	-3	304/348

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-4	-3	-7	482/541	106/119	671/753	87.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-SBJ-UN-B

Activity Title:

Small Business Jobs R5EXT - UN

Activitiy Category:

Econ. development or recovery activity that creates/retains

Project Number:

R5EXT-SmBusiness

Projected Start Date:

01/09/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Small Business Program R5 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,508,678.94
Total Budget	(\$2,700,000.00)	\$2,508,678.94
Total Obligated	(\$345,957.29)	\$2,309,002.61
Total Funds Drawdown	\$118,136.50	\$2,251,434.51
Program Funds Drawdown	\$118,136.50	\$2,251,434.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$407,255.16	\$2,572,925.36
New York State	\$407,255.16	\$2,572,925.36
Most Impacted and Distressed Expended	\$107,922.62	\$1,829,630.43
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-UN-A	Small Business Jobs R1 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-UN-B	Small Business Jobs R1 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-UN-A	Small Business Jobs R2 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-UN-B	Small Business Jobs R2 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R3-SmBusiness	R3-SBJ-UN-A	Small Business Jobs R3 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains	R3-SmBusiness	R3-SBJ-UN-B	Small Business Jobs R3 - UN	General Account

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	jobs	R3-SmBusiness	R3-SBJ-UN-B	Small Business Jobs R3 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R4-SmBusiness	R4-SBJ-UN-A	Small Business Jobs R4 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R4-SmBusiness	R4-SBJ-UN-B	Small Business Jobs R4 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R5-SmBusiness	R5-SBJ-UN-B	Small Business Jobs R5 - UN	General Account

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. The program continued processing applications during Q1 2020, incurring costs associated with this activity including direct assistance, application reviews, and program design. Applicant closeout and processing applicants through recapture and associated appeals were primary areas of activity. Accomplishments achieved in Q1 2020 included 7 businesses which received grant award letters and 2 businesses which completed all required grant conditions and signed a grant agreement with the State. From program inception to the end of Q1 2020, 616 applicants from the Urgent Need population and 307 applicants from the LMI Microenterprise population have been fully-funded. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-1	888/997
# of Businesses	-1	615/678

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-9	0	-18	7185/7656	884/912	9610/10162	83.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	77
Monitoring Visits	0	74
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	64