

# Grantee: New York

## Grant: B-12-DT-36-0001

### January 1, 2021 thru March 31, 2021 Performance

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<b>Grant Number:</b> B-12-DT-36-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> New York	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$71,654,116.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$71,654,116.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$71,654,116.00		

### Disasters:

#### Declaration Number

FEMA-4020-NY  
FEMA-4031-NY

### Narratives

#### Disaster Damage:

Hurricane Irene and Tropical Storm Lee caused major flooding and storm damage in 38 Counties of New York State between August 29, 2011 and September 8, 2011. The storms devastated many communities in upstate New York's Catskill, Adirondack, and Hudson Valley regions, and caused severe damage on Long Island. According to data provided by FEMA, total permanent damage to infrastructure statewide was estimated to be around \$880 million, with the most impacted counties being Broome, Greene, Orange, Schoharie, and Tioga. The storms caused significant damage to infrastructure and housing and highlighted the need for mitigation to protect vulnerable areas from future storm events and ensure that public systems like power, clean water, roads and transportation are operational faster following future storm events. Damage to public infrastructure includes, but is not limited to, damage to wastewater treatment facilities and collection systems, drinking water treatment plants and distribution systems, water storage tanks, storm water collection systems, and bridges, roads, and other transportation networks that have been severely compromised or destroyed.

#### Recovery Needs:

Following Irene and Lee, HUD, through PL 112-55, provided the State with \$71,654,116 in CDBG-DR for recovery efforts from those storms. Following Superstorm Sandy which caused unprecedented damage to the State, PL 113-2 made \$16 billion in CDBG-DR funds available for the State's recovery from Irene, Lee and Sandy. To streamline its efforts, for the Irene/Lee allocation, the State has adopted a functionally equivalent set of disaster recovery programs that have been developed under its PL 113-2 allocation. These programs are outlined in the State's PL 113-2 Action Plan and Amendments and are designed to address unmet needs arising from the storms. Following HUD's methodology, there is approximately \$3.49 billion in unmet needs to repair and mitigate New York's housing, business and infrastructure. With HUD's high construction cost multiplier factored in, unmet needs are estimated at \$4.27 billion. Additional analysis estimates approximately \$14.44 billion in outstanding recovery housing, business and infrastructure repair and recovery-related mitigation needs not currently funded by federal programs. Infrastructure: Using HUD methodology, infrastructure unmet need is estimated at \$1.72 billion. The State, through various new data sources, estimates a figure of \$12.67 billion. Community Reconstruction and Infrastructure estimated unmet need using HUD methodology is \$5.68 billion, and \$6.85 billion with the high construction cost multiplier. These figures do not account for infrastructure needs not currently funded by federal programs Round I of the Community Reconstruction Program developed over \$883 million in priority projects proposed for CDBG-DR funding. CDBG-DR funding has only been identified for \$557 million, leaving a gap of over \$320 million, a figure included in the State's broader assessment of infrastructure unmet needs. In addition to the priority projects proposed, NYRCR Planning Committees selected 275 additional unfunded projects, estimated at \$1.6 billion. The largest unmet need is in infrastructure, \$3 billion when using HUD methodology and almost \$14 billion considering all identified unmet needs. Mitigation costs are roughly 30 percent of damage costs for structures with major to severe damage, and are reflected in the unmet needs. Economic Revitalization: The State calculated unmet business needs as businesses that were denied an SBA loan. HUD adjusted this number to account for businesses that didn't apply for assistance. The unmet need is estimated at \$711.31 million. Mitigation costs are roughly 30 percent of the damage costs. When combined, unmet business needs is \$826.1 million. The State used lost profit due to business interruption as a proxy for estimating unmet needs beyond repair. In census tracts with at least one foot of flooding, there were an estimated 77,902 small businesses suffering losses of about \$197.6 million. Housing: The storms impacted an estimated 80,878 owner-occupied homes and 16,943 occupied rental units statewide (excluding NYC). The cost to repair or replace, including mitigation, is estimated to be \$7.2 billion. Subtracting FEMA grants, SBA loans, and insurance proceeds, estimated unmet need is \$3.97 billion. When NYR Housing Program funds are considered, an estimated \$1.29 billion in unmet need remains. Based on HUD methodology, the 8,147 damaged rental units occupied by renters with annual income below \$30,000 define the rental properties u



**Recovery Needs:**

Unmet need. Total damage is estimated at \$519.68 million (excluding mitigation). Unmet need is estimated to be \$389.76 million, 75% of total damage. Combined with mitigation, there is an unmet need of \$695.27 million. For multifamily assisted housing stock, the State surveyed properties in its assisted housing portfolio to identify damage and uncovered losses and found high levels of insurance coverage. The State determined that immediate needs had been met and continues to assess resiliency needs.

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$1,734,985.51	\$62,009,772.25
<b>Total Budget</b>	\$1,734,985.51	\$62,009,772.25
<b>Total Obligated</b>	\$2,404,520.76	\$34,552,795.85
<b>Total Funds Drawdown</b>	\$3,412,585.47	\$34,168,661.61
<b>Program Funds Drawdown</b>	\$3,412,585.47	\$34,168,661.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,423,111.01	\$34,168,661.61
<b>HUD Identified Most Impacted and Distressed</b>	\$4,089,542.81	\$26,361,395.29
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Broome County <sup>2</sup>	\$ 0.00	\$ 9,328.17
Tioga County Soil and Water Conservation District	\$ 24,874.44	\$ 783,718.39
Tioga County <sup>2</sup>	\$ 0.00	\$ 0.00
Town of Ashland	\$ 0.00	\$ 0.00
Town of Blenheim	\$ 0.00	\$ 20,903.83
Town of Blooming Grove	\$ 196,307.14	\$ 2,548,143.51
Town of Bovina	\$ 1,551,475.03	\$ 1,551,475.03
Town of Broome	\$ 0.00	\$ 0.00
Town of Cairo	\$ 0.00	\$ 0.00
Town of Catskill	\$ 0.00	\$ 0.00
Town of Chenango	\$ 71,289.87	\$ 884,507.79
City of Binghamton	\$ 10,864.32	\$ 663,415.97
Town of Colchester	\$ 0.00	\$ 0.00
Town of Conklin	\$ 10,011.50	\$ 308,092.92
Town of Coxsackie	\$ 0.00	\$ 0.00
Town of Delhi	\$ 0.00	\$ 0.00
Town of Deposit	\$ 0.00	\$ 0.00
Town of Durham	\$ 0.00	\$ 0.00
Town of Esperance	\$ 51,948.91	\$ 968,569.10
Town of Fulton	\$ 0.00	\$ 0.00
Town of Halcott	\$ 0.00	\$ 0.00
Town of Hamden	\$ 0.00	\$ 0.00
City of Middletown	\$ 154,974.57	\$ 336,858.79
Town of Hunter	\$ 0.00	\$ 0.00
Town of Jewett	\$ 0.00	\$ 0.00
Town of Lexington	\$ 0.00	\$ 0.00
Town of Middleburgh	\$ 0.00	\$ 0.00



Town of Middletown	\$ 0.00	\$ 0.00
Town of Prattsville	\$ 4,707.10	\$ 75,677.76
Town of Roxbury	\$ 0.00	\$ 0.00
Town of Schoharie	\$ 0.00	\$ 40,922.73
Town of Sidney	\$ 0.00	\$ 0.00
Town of Tioga	\$ 63,505.50	\$ 1,499,526.70
Delaware County2	\$ 110,712.67	\$ 3,054,491.73
Town of Tompkins	\$ 0.00	\$ 0.00
Town of Vestal	\$ 29,197.74	\$ 95,813.44
Town of Walton	\$ 0.00	\$ 0.00
Town of Windham	\$ 8,226.67	\$ 861,802.62
Townof Hancock	\$ 0.00	\$ 0.00
Village of Athens	\$ 0.00	\$ 0.00
Village of Catskill	\$ 0.00	\$ 0.00
Village of Cobleskill	\$ 0.00	\$ 0.00
Village of Coxsackie	\$ 0.00	\$ 0.00
Village of Deposit	\$ 13.65	\$ 2,563.08
Dormitory Authority of the State of New York (DASNY)	\$ 107,379.21	\$ 1,734,816.84
Village of Endicott	\$ 722.71	\$ 1,557,247.28
Village of Fleischmanns	\$ 0.00	\$ 0.00
Village of Hancock	\$ 13.65	\$ 2,563.08
Village of Margaretville	\$ 0.00	\$ 7,180.41
Village of Middleburgh	\$ 19,653.56	\$ 94,439.19
Village of Nichols	\$ 41,278.92	\$ 2,443,994.32
Village of Owego	\$ 23,945.13	\$ 193,901.86
Village of Schoharie	\$ 0.00	\$ 10,519.16
Village of Sidney	\$ 0.00	\$ 0.00
Village of Tannersville	\$ 0.00	\$ 0.00
Greene County	\$ 0.00	\$ 0.00
Village of Walton	\$ 0.00	\$ 0.00
New York State	\$ 0.00	\$ 4,026,356.67
Schoharie County	\$ 898,253.40	\$ 6,038,836.04
Schoharie County, Soil and Water Conservation District	\$ 43,755.32	\$ 4,352,995.20

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	52.82%	44.63%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$3,582,705,800.00	\$29,735,231.21	\$14,813,136.12
<b>Limit on Public Services</b>	\$10,748,117.40	\$1,086,280.40	\$554,120.33
<b>Limit on Admin/Planning</b>	\$14,330,823.20	\$5,719,539.91	\$974,905.65
<b>Limit on Admin</b>	\$3,582,705.80	\$300,000.00	\$4,056.87
<b>Most Impacted and Distressed</b>	\$53,024,045.84	\$43,787,791.70	\$26,361,395.29

## Overall Progress Narrative:

The State's Irene Lee Action Plan outlines the distribution of \$71,654,116 of Community Development Block Grant Disaster Recovery (CDBG-DR) funding (Irene Lee allocation) towards meeting the unmet needs of communities impacted by Hurricane Irene and Tropical Storm Lee. The State commits to the requirement that a minimum of 80 percent of allocated funds, or \$53,011,323, must be expended in the most-impacted counties of Broome, Greene, Orange, Schoharie, and Tioga.

In an effort to streamline recovery efforts, for the State's PL 112-55 allocation, the State has adopted a functionally equivalent set of disaster recovery programs that have been developed and implemented under its more recent PL 113-2 (Superstorm Sandy) allocation. These programs are outlined in the HUD approved Action Plan and subsequent Amendments related to both the State's PL 112-55 and PL 113-2 grants and can be viewed at <https://stormrecovery.ny.gov/funding/action->

plans-amendments. Additional information on these programs and detailed quarterly programmatic updates can be found in the appropriate program narratives in this QPR.

Staff levels are being maintained as programs progress. At the end of Q1 2021, GOSR totaled 150 employees working throughout the state. Staff levels will continue to meet the needs of the recovery programs.

As of the end of Q1 2021, the Community Reconstruction and Infrastructure programs have closed out 16 projects, with 6 project having been closed out in Q1 2021.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1042DR4-12, Schoharie County	\$0.00	\$0.00	\$0.00
1142DR5-12, Tioga County	\$0.00	\$50,000.00	\$0.00
135DR1-12, Broome County	\$0.00	\$0.00	\$0.00
317DR2-12, Delaware County	\$0.00	\$0.00	\$0.00
477DR3-12, Greene County	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Admin, Administration	\$0.00	\$3,582,706.00	\$4,056.87
ComRecon, Community Reconstruction	\$3,314,033.66	\$49,290,589.00	\$27,100,110.64
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
IL-Match, Match	\$0.00	\$6,037,314.29	\$4,022,299.80
SidneyFMP, Sidney Floodplain Management	\$98,551.81	\$12,758,521.20	\$3,042,194.30

## Activities

**Project # / Admin / Administration**

<b>Grantee Activity Number:</b>	<b>IL-Admin</b>
<b>Activity Title:</b>	<b>Administration</b>

<b>Activity Type:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> Admin	<b>Project Title:</b> Administration
<b>Projected Start Date:</b> 07/27/2012	<b>Projected End Date:</b> 09/30/2022
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> New York State

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$39,330.48
<b>Total Funds Drawdown</b>	\$0.00	\$4,056.87
<b>Program Funds Drawdown</b>	\$0.00	\$4,056.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,056.87
<b>Most Impacted and Distressed Expended</b>	\$2,409.78	\$3,009.79

**Activity Description:**

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSR's activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.

**Location Description:**

Areas impacted by Hurricane Irene and Tropical Storm Lee.

**Activity Progress Narrative:**

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the PL 112-55 allocation of CDBG-DR funds for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and Long Island to carry out its recovery activities for all of New York State's allocations. GOSR's activities include general management, oversight, and coordination of planning activities and programs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. Administration and Planning expenditures are funded primarily through the State's PL 113-2 Allocation. At the end of Q4 2020, GOSR totaled 155 staff involved in programmatic and operational work for all of New York State's allocations. GOSR is continuing to focus on maintaining the capacity needed for the implementation of all of the recovery programs, including those funded in part by PL 112-55, the community reconstruction and infrastructure programs, as well



as in other key areas such as legal, policy, finance, and organizational systems. Due to the State of Emergency declared by both the Federal and the State government in response to the Covid-19 pandemic, as well as ongoing developments related to pandemic, the Monitoring and Compliance Department did not conduct monitoring of subrecipients during Q1 2021.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Project # / ComRecon / Community Reconstruction**

**Grantee Activity Number:** IL-CR-BlenheimMuni-AQPF-LMI

**Activity Title:** BlenheimMuni CR

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

ComRecon

**Projected Start Date:**

12/30/2017

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction

**Projected End Date:**

12/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Schoharie County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$4,100,000.00

**Total Budget**

\$0.00

\$4,100,000.00

**Total Obligated**

\$126,773.63

\$3,402,098.44

**Total Funds Drawdown**

\$126,773.63

\$3,402,098.44

**Program Funds Drawdown**

\$126,773.63

\$3,402,098.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$126,773.63

\$3,402,098.44

Schoharie County

\$126,773.63

\$3,402,098.44

**Most Impacted and Distressed Expended**

\$126,773.63

\$3,402,098.44

**Activity Description:**

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity.

**Location Description:**

County Subunit Town of Blenheim. GEOID 3609506893

**Activity Progress Narrative:**

During this quarter, closeout efforts continued. An invoice to the electrical contractor was paid out. Expenditures during the quarter related to project delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** IL-CR-CentralBridgeWaterSewerDstclmpr-PF-LMI

**Activity Title:** CentralBridgeWaterSewerDstclmpr CR

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

ComRecon

**Projected Start Date:**

12/31/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Esperance

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$331,877.84
<b>Total Budget</b>	\$0.00	\$331,877.84
<b>Total Obligated</b>	\$9,239.33	\$50,489.29
<b>Total Funds Drawdown</b>	\$9,239.33	\$50,489.29
<b>Program Funds Drawdown</b>	\$9,239.33	\$50,489.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,239.33	\$50,489.29
Town of Esperance	\$9,239.33	\$50,489.29
<b>Most Impacted and Distressed Expended</b>	\$9,239.33	\$50,489.29

**Activity Description:**

The project will include the design and construction of improvements to the Central Bridge Water and Sewer District Water Treatment Plant filtration system. Improvements will include the addition of a sedimentation/clarification stage upstream of the slow sand filters. Following the slow sand filters, additional polishing filters will be installed to remove the remaining organics and an ultraviolet light system will be installed for disinfection.

**Location Description:**

The GEOIDS for this project include 360957401001 and 360957401003.

**Activity Progress Narrative:**

During the quarter, GOSR staff attended the preconstruction meeting and the project construction continued. Payments were processed for GOSR staff time and Grant Manager staff time.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** IL-CR-CentralEndicottDrainageImprvmnts-PI-LMI

**Activity Title:** CentralEndicottDrainageImprvmnts CR

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

ComRecon

**Project Title:**

Community Reconstruction

**Projected Start Date:**

12/30/2017

**Projected End Date:**

12/30/2019

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Village of Endicott

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,047,256.17
<b>Total Budget</b>	\$0.00	\$2,047,256.17
<b>Total Obligated</b>	\$722.71	\$1,444,198.98
<b>Total Funds Drawdown</b>	\$722.71	\$1,444,198.98
<b>Program Funds Drawdown</b>	\$722.71	\$1,444,198.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$722.71	\$1,444,198.98
Village of Endicott	\$722.71	\$1,444,198.98
<b>Most Impacted and Distressed Expended</b>	\$722.71	\$1,444,198.98

**Activity Description:**

This project will mitigate the flooding risks of the Village by providing an adequate stormwater management system. Improvements include the relocation of 950 ft of 24" diameter storm sewer, installation of 4 manholes and 14 underground stormwater retention systems.

**Location Description:**

The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

**Activity Progress Narrative:**

During the quarter, the GOSR staff finalized the project closeout checklist. Payments were processed for GOSR staff time and Grant Manager staff time related to project closeout.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** IL-CR-ConklinWellnessCommunityCtr-PF-PLAN

**Activity Title:** ConklinWellnessCommunityCtr CR

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

ComRecon

**Project Title:**

Community Reconstruction

**Projected Start Date:**

07/25/2012

**Projected End Date:**

09/28/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Conklin

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$596,206.22
<b>Total Budget</b>	\$100,000.00	\$596,206.22
<b>Total Obligated</b>	\$10,011.50	\$308,092.92
<b>Total Funds Drawdown</b>	\$10,011.50	\$308,092.92
<b>Program Funds Drawdown</b>	\$10,011.50	\$308,092.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,011.50	\$308,092.92
Town of Conklin	\$10,011.50	\$308,092.92
<b>Most Impacted and Distressed Expended</b>	\$10,011.50	\$308,092.92

**Activity Description:**

The Wellness and Community Center project will provide funding for the design and construction of a Wellness Center, which will provide space for such needed services as a Community Center, Daycare Facility, and Medical Facility outside of the floodplain within the Town of Conklin.

**Location Description:**

The Town of Conklin, in Broome County. The GEOIDS for this project include 360070127011, 360070127012, 360070127013, 360070127014, 360070127015.

**Activity Progress Narrative:**

During this quarter, expenditures during the quarter were related to project delivery and closeout activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>IL-CR-CriticalFacilitiesFIdMitigation-PF-UN</b>
<b>Activity Title:</b>	<b>CriticalFacilitiesFIdMitigation CR</b>

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
ComRecon

**Projected Start Date:**  
12/30/2017

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Blooming Grove

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,043,812.26
<b>Total Budget</b>	\$0.00	\$2,043,812.26
<b>Total Obligated</b>	\$87,062.59	\$1,619,809.18
<b>Total Funds Drawdown</b>	\$88,276.52	\$1,619,809.18
<b>Program Funds Drawdown</b>	\$88,276.52	\$1,619,809.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$88,276.52	\$1,619,809.18
Town of Blooming Grove	\$88,276.52	\$1,619,809.18
<b>Most Impacted and Distressed Expended</b>	\$88,276.52	\$1,619,809.18

**Activity Description:**

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station improvements will include the installation of gaskets to seal vents and doors.

**Location Description:**

Blooming Grove Town (County Subunit GEOID 3607107003)

**Activity Progress Narrative:**

During the quarter, each of the two construction vendors and the engineer submitted their final project invoices, which the subrecipient reviewed and submitted for approval. The general contractor invoices included completing final punchlist items and payment of all retainage. The electrical contractor invoice included creation of As-Built drawings, restoration of lawn area, conduit materials, control panel materials, and labor. The Project Manager received and uploaded all required closeout documents for both vendors and the invoices were approved. The engineer final invoice for construction management services was also approved. A final project invoice for Subrecipient project delivery costs was uploaded. The Operations Manager worked to ensure all required reporting was up-to-date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** IL-CR-EsperanceLandisArboretumShelter-PF-UN

**Activity Title:** EsperanceLandisArboretumShelter CR

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

ComRecon

**Projected Start Date:**

12/30/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Esperance

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,400,000.00
<b>Total Budget</b>	\$100,000.00	\$1,400,000.00
<b>Total Obligated</b>	\$1,350.00	\$832,538.34
<b>Total Funds Drawdown</b>	\$1,350.00	\$832,538.34
<b>Program Funds Drawdown</b>	\$1,350.00	\$832,538.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,590.00	\$832,538.34
Town of Esperance	\$10,590.00	\$832,538.34
<b>Most Impacted and Distressed Expended</b>	\$10,590.00	\$832,538.34

**Activity Description:**

This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter.

**Location Description:**

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

**Activity Progress Narrative:**

The GOSR Project Manager continued to prepare documentation for project closeout and obtain required documents for closeout.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** IL-CR-FrontStreetStormwaterSeparation-PI-LMI

**Activity Title:** FrontStreetStormwaterSeparation CR

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

ComRecon

**Projected Start Date:**

12/30/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction

**Projected End Date:**

12/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Binghamton

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,312,000.00
<b>Total Budget</b>	\$0.00	\$1,312,000.00
<b>Total Obligated</b>	\$10,864.32	\$663,415.97
<b>Total Funds Drawdown</b>	\$10,864.32	\$663,415.97
<b>Program Funds Drawdown</b>	\$10,864.32	\$663,415.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,864.32	\$663,415.97
City of Binghamton	\$10,864.32	\$663,415.97
<b>Most Impacted and Distressed Expended</b>	\$10,864.32	\$663,415.97

**Activity Description:**

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street.

**Location Description:**

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

**Activity Progress Narrative:**

During the quarter, payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities to advance project closeout. GOSR staff continued to work with the Subrecipient and their Construction Manager to process a final project documents to progress the project closeout process.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>IL-CR-FullHllwCkDstreamParkStrmSta-LMI</b>
<b>Activity Title:</b>	<b>FullHllwCkDstreamParkStrmSta</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
ComRecon

**Projected Start Date:**  
09/03/2011

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
09/03/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Tioga County Soil and Water Conservation District

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$200,000.00
<b>Total Budget</b>	\$200,000.00	\$200,000.00
<b>Total Obligated</b>	\$1,251.14	\$1,251.14
<b>Total Funds Drawdown</b>	\$1,251.14	\$1,251.14
<b>Program Funds Drawdown</b>	\$1,251.14	\$1,251.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,251.14	\$1,251.14
Delaware County2	\$0.00	\$0.00
Tioga County Soil and Water Conservation District	\$1,251.14	\$1,251.14
Town of Colchester	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$1,251.14	\$1,251.14

**Activity Description:**

Project involves utilization of engineered large wood or rock to establish grade control, raise bed levels, and improve bank stability along 300 feet of the creek. This will increase the flow of the natural floodplain and reduce flooding in the event of future storm events.

**Location Description:**

Broome County: 360070143021, 360070143023

**Activity Progress Narrative:**

During this quarter, the project started design activities. The project manager attended the design kick-off meeting and progress meetings.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>IL-CR-GaylordStrmCrossReplace-UN</b>
<b>Activity Title:</b>	<b>GaylordStrmCrossReplace</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
ComRecon

**Projected Start Date:**  
08/28/2011

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
07/20/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Delaware County2

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$150,000.00
<b>Total Budget</b>	\$100,000.00	\$150,000.00
<b>Total Obligated</b>	\$15,643.78	\$16,679.07
<b>Total Funds Drawdown</b>	\$11,125.57	\$12,160.86
<b>Program Funds Drawdown</b>	\$11,125.57	\$12,160.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,160.86	\$12,160.86
Delaware County2	\$12,160.86	\$12,160.86
<b>Most Impacted and Distressed Expended</b>	\$12,160.86	\$12,160.86

**Activity Description:**

Project involves the replacement of the existing Gaylord Road culvert crossing of an unnamed tributary to Apalachin Creek in the Town of Owego located in Tioga County, New York. This will minimize blockage and washout of the stream at this location, increase stability of the culvert in the event of future storm events, and increase aquatic passage.

**Location Description:**

Tioga County: 361070204012

**Activity Progress Narrative:**

During this quarter, the project started design procedures. The project manager worked with project consultants to advise on acquisition procedures for the subrecipient. The project manager attended to bi-weekly project meetings.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** IL-CR-MaysFieldDamRemoval-PI-UN

**Activity Title:** MaysFieldDamRemoval CR

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

ComRecon

**Projected Start Date:**

12/30/2017

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Blooming Grove

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$706,559.89
<b>Total Budget</b>	\$300,000.00	\$706,559.89
<b>Total Obligated</b>	\$80,833.71	\$445,736.95
<b>Total Funds Drawdown</b>	\$90,056.16	\$442,214.17
<b>Program Funds Drawdown</b>	\$90,056.16	\$442,214.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$90,056.16	\$442,214.17
Town of Blooming Grove	\$90,056.16	\$442,214.17
<b>Most Impacted and Distressed Expended</b>	\$442,214.17	\$442,214.17

**Activity Description:**

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

**Location Description:**

CDP Washingtonville (GEOID: 3678465)

**Activity Progress Narrative:**

During the quarter, the subrecipient reviewed and submitted a total of five invoices, four for engineering and one for the construction vendor. Three of the engineering invoices have been fully approved and cover on-going construction administration support and inspection services. GOSR begun the review of the fourth engineering invoice. The contractor invoice covered segregation and storage of soils, laboratory analysis of soils, disposal of non hazardous waste soil, temporary seeding, mulching, temporary pavement markings and strips. The Project manager issued the seventy-five percent completion letter and the engineer issued the Substantial completion certification with punchlist attached.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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<b>Grantee Activity Number:</b>	<b>IL-CR-MonhagenBrookCulvertProj-PI-LMI</b>
<b>Activity Title:</b>	<b>MonhagenBrookCulvertProj CR</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
ComRecon

**Projected Start Date:**  
12/31/2017

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Middletown

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$688,469.32
<b>Total Budget</b>	\$0.00	\$688,469.32
<b>Total Obligated</b>	\$154,724.32	\$336,858.79
<b>Total Funds Drawdown</b>	\$154,724.32	\$336,858.79
<b>Program Funds Drawdown</b>	\$154,724.32	\$336,858.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$154,974.57	\$336,858.79
City of Middletown	\$154,974.57	\$336,858.79
<b>Most Impacted and Distressed Expended</b>	\$154,974.57	\$336,858.79

**Activity Description:**

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks.

**Location Description:**

The City of Middletown in Orange County.

**Activity Progress Narrative:**

During the quarter, GOSR staff worked with the Subrecipient to advance project to Contract Consent. The GOSR project team reviewed and approved invoices for survey, subsurface investigation, design, and construction support services.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** IL-CR-NicholsEmergencyPreparedness-PF-UN

**Activity Title:** NicholsEmergencyPreparedness CR

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
ComRecon

**Projected Start Date:**  
07/27/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
07/28/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Village of Nichols

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$740,000.00
<b>Total Budget</b>	\$0.00	\$740,000.00
<b>Total Obligated</b>	\$4,361.47	\$361,473.84
<b>Total Funds Drawdown</b>	\$4,361.47	\$346,682.34
<b>Program Funds Drawdown</b>	\$4,361.47	\$346,682.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,361.47	\$346,682.34
Village of Nichols	\$4,361.47	\$346,682.34
<b>Most Impacted and Distressed Expended</b>	\$4,361.47	\$346,682.34

**Activity Description:**

This activity involves the installation of a comprehensive emergency preparedness and communication system consisting of an early warning siren, a message board and two generators. The siren and a generator would be located at the Village Hall while a second generator would be located at the Village emergency shelter. A message board would be located at a central and highly visible location within the Village.

**Location Description:**

Nichols Town County Subunit (GEOID: 3610751121)

**Activity Progress Narrative:**

This project was closed during this quarter. The expenditures were related to internal closeout procedures.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	605/605	650/650	2720/2720	46.14

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>IL-CR-NicholsJointFireStation-PF-UN</b>
<b>Activity Title:</b>	<b>NicholsJointFireStation CR</b>

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
ComRecon

**Projected Start Date:**  
07/25/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
07/26/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Village of Nichols

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,803,075.99
<b>Total Budget</b>	\$300,000.00	\$1,803,075.99
<b>Total Obligated</b>	\$33,430.99	\$1,273,036.80
<b>Total Funds Drawdown</b>	\$33,430.99	\$1,273,036.80
<b>Program Funds Drawdown</b>	\$33,430.99	\$1,273,036.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,430.99	\$1,273,036.80
Village of Nichols	\$33,430.99	\$1,273,036.80
<b>Most Impacted and Distressed Expended</b>	\$33,430.99	\$1,273,036.80

**Activity Description:**

The Village of Nicholas Joint Fire Station project will provide funding for the expansion of the Station to house all of the Village emergency response vehicles, provide overflow shelter space and provide meeting space, storage and office space, thus increasing the resiliency of the Station. The Joint Fire Station serves both the Town and Village of Nichols.

**Location Description:**

The Town and Village of Nichols in Tioga County. The GEOIDS for this project include 361070206005, 361070206006, 361070206007.

**Activity Progress Narrative:**

During the quarter, the project achieved construction completion. The project manager held several meetings with the subrecipient and engineering team to review closeout procedures. The project manager processed invoices for final construction for an electrical contractor, general contractor, and plumbing contractor.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** IL-CR-OwegoSharedMunicipalFacility-PF-UN

**Activity Title:** Owego Shared Municipal Facility CR-II

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

ComRecon

**Projected Start Date:**

01/08/2017

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction

**Projected End Date:**

09/28/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Bovina

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,800,000.00
<b>Total Budget</b>	\$150,000.00	\$1,800,000.00
<b>Total Obligated</b>	\$536,785.67	\$1,551,475.03
<b>Total Funds Drawdown</b>	\$1,551,475.03	\$1,551,475.03
<b>Program Funds Drawdown</b>	\$1,551,475.03	\$1,551,475.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,551,475.03	\$1,551,475.03
Town of Bovina	\$1,551,475.03	\$1,551,475.03
<b>Most Impacted and Distressed Expended</b>	\$1,551,475.03	\$1,551,475.03

**Activity Description:**

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities

**Location Description:**

County subdivision, Town of Owego (GEOID: 3610755893)

**Activity Progress Narrative:**

During this quarter, the project achieved substantial completion, and retroactive invoice payment for general construction, plumbing contractor, and the electrical contractor took place. Construction continued which included the installation of final systems and finishes. In addition, outside paving was completed. The project manager worked with the Subrecipient to review financials, schedules, and track construction progress. The project manager attended weekly construction meetings and monitored punch-list completion. The project manager provided feedback on closeout procedures and reporting requirements.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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<b>Grantee Activity Number:</b>	<b>IL-CR-PrattsvilleRegHealthFac-PLAN</b>
<b>Activity Title:</b>	<b>PrattsvilleRegHealthFac CR</b>

**Activity Type:**

Planning

**Project Number:**

ComRecon

**Projected Start Date:**

12/30/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Prattsville

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$350,565.45
<b>Total Budget</b>	\$0.00	\$350,565.45
<b>Total Obligated</b>	\$4,707.10	\$75,677.76
<b>Total Funds Drawdown</b>	\$4,707.10	\$75,677.76
<b>Program Funds Drawdown</b>	\$4,707.10	\$75,677.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,707.10	\$75,677.76
Town of Prattsville	\$4,707.10	\$75,677.76
<b>Most Impacted and Distressed Expended</b>	\$4,707.10	\$75,677.76

**Activity Description:**

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility.

**Location Description:**

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

**Activity Progress Narrative:**

Expenditures during the quarter related to project delivery and closeout activities.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>IL-CR-RebuildFultonTownHall-PF-LMI</b>
<b>Activity Title:</b>	<b>RebuildFultonTownHall CR</b>

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

ComRecon

**Projected Start Date:**

12/27/2017

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction

**Projected End Date:**

12/27/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Schoharie County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,923,338.74
<b>Total Budget</b>	\$800,000.00	\$1,923,338.74
<b>Total Obligated</b>	\$582,527.88	\$1,701,158.32
<b>Total Funds Drawdown</b>	\$582,527.88	\$1,701,158.32
<b>Program Funds Drawdown</b>	\$582,527.88	\$1,701,158.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$582,527.88	\$1,701,158.32
Schoharie County	\$582,527.88	\$1,701,158.32
<b>Most Impacted and Distressed Expended</b>	\$582,527.88	\$1,701,158.32

**Activity Description:**

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex.

**Location Description:**

The County Subunit: Town of Fulton in Schoharie County.

**Activity Progress Narrative:**

During the quarter, GOSR held bi-weekly construction progress meetings with the subrecipient and four contractors working on the project. The Department of Public Works Building completed punch list items and the plan for the Fulton Town Hall Renovations project were discussed during the meetings. GOSR reviewed and approved invoices for the four prime contractors, which included the installation of a generator and paving of the concrete floor. GOSR also reviewed invoices for the design engineer construction inspection services on the project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** IL-CR-RecreationImprovCrkStabilization-PI-UN

**Activity Title:** RecreationImprovCrkStabilization CR

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
ComRecon  
**Projected Start Date:**  
12/29/2017  
**Benefit Type:**  
Area ( Census )  
**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way  
**Project Title:**  
Community Reconstruction  
**Projected End Date:**  
12/29/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Village of Nichols

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,340,907.79
<b>Total Budget</b>	\$300,000.00	\$1,340,907.79
<b>Total Obligated</b>	\$3,486.46	\$787,069.11
<b>Total Funds Drawdown</b>	\$3,486.46	\$787,069.11
<b>Program Funds Drawdown</b>	\$3,486.46	\$787,069.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,486.46	\$787,069.11
Village of Nichols	\$3,486.46	\$787,069.11
<b>Most Impacted and Distressed Expended</b>	\$3,486.46	\$787,069.11

**Activity Description:**

This activity will include improvements to Kirby Park to repair damage to various structures within the park. Recreational improvements will be made to install lighting, trails, play areas, a pavilion, restroom facilities and resilient landscaping along with road improvements. A second component of improvement will include streambank stabilization measures along Wappasening Creek to promote a natural channel design.

**Location Description:**

The Town and Village of Nichols in Tioga County. The GEOIDS for this project include: 361070206006, 361070206007.

**Activity Progress Narrative:**

This project was finalized during this quarter. Internal departments and consultants continued closeout procedures.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

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<b>Grantee Activity Number:</b>	<b>IL-CR-RefuseGarageRelocation-PF-UN</b>
<b>Activity Title:</b>	<b>RefuseGarageRelocation CR-II</b>

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
ComRecon

**Projected Start Date:**  
01/10/2017

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Delhi

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Delhi	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Unions Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the towns maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies.

**Location Description:**

Town of Union (county subdivision) GEOID: 3600776056

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	13865	9885	54300	13865/13865	9885/9885	54300/54300	43.74	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** IL-CR-ReloTBloomGroveCentMainFacil-PF-UN

**Activity Title:** ReloTBloomGroveCentMainFacil CR

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

ComRecon

**Projected Start Date:**

12/31/2017

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Blooming Grove

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$405,264.40
<b>Total Budget</b>	\$0.00	\$405,264.40
<b>Total Obligated</b>	\$19,439.20	\$191,849.23
<b>Total Funds Drawdown</b>	\$13,333.08	\$177,474.81
<b>Program Funds Drawdown</b>	\$13,333.08	\$177,474.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,333.08	\$177,474.81
Town of Blooming Grove	\$13,333.08	\$177,474.81
<b>Most Impacted and Distressed Expended</b>	\$13,333.08	\$177,474.81

**Activity Description:**

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove.

**Location Description:**

County Subunit of Blooming Grove Town (GEOD: 3607107003)

**Activity Progress Narrative:**

During the quarter, the remaining construction contracts were reviewed and approved. A notice to proceed was issued and submittals are in process. The Engineer submitted a draft change amendment proposal. The Grant and Project Managers obtained Utilization plans from the contractors. The General Contractor applied for building permit. The Project Manager obtained and fully executed Subrecipient Agreement Amendment.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>IL-CR-ScatterSitePumps-PF-LMI</b>
<b>Activity Title:</b>	<b>ScatterSitePumps CR</b>

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

ComRecon

**Projected Start Date:**

12/28/2017

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction

**Projected End Date:**

12/28/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dormitory Authority of the State of New York

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,109,937.33
<b>Total Budget</b>	\$200,000.00	\$2,109,937.33
<b>Total Obligated</b>	\$107,379.21	\$1,478,824.29
<b>Total Funds Drawdown</b>	\$107,379.21	\$1,478,106.53
<b>Program Funds Drawdown</b>	\$107,379.21	\$1,478,106.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$107,379.21	\$1,478,106.53
Dormitory Authority of the State of New York (DASNY)	\$107,379.21	\$1,478,106.53
<b>Most Impacted and Distressed Expended</b>	\$107,379.21	\$1,478,106.53

**Activity Description:**

This project will implement resiliency measures in the City by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, Jackson Street, and Bevier Street.

**Location Description:**

The City of Binghamton in Broome County. The GEOIDS for the project include 360070004001, 360070004002, 360070004003, 360070005001, 360070005002, 360070005003, 360070006001, 360070006002, 360070006003, 360070007001, 360070007002, 360070007003, 360070007004, 360070007005, 360070009001, 360070009002, 360070018001, 360070018002, 360070018003, 360070018004, 360070018005, 360070016001, 360070001003, 360070013001, 360070013002, 360070013003, and 360070013004.

**Activity Progress Narrative:**

During the quarter, the Contractor submitted payments for both retainage reduction, including discharge piping, wet well hatch, relay transformers, pump cables routing changes, electrical backboard retaining wall, and steel sheeting removals. Other Payments were processed for the Dormitory Authority of the State of New York (DASNY), GOSR staff time and Grant Manager staff time related to project delivery activities.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** IL-CR-SchoharieCountyWestFultonFireDept-PF-LMI

**Activity Title:** SchoharieCountyWestFultonFireDept CR

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

ComRecon

**Projected Start Date:**

12/28/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction

**Projected End Date:**

12/28/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Schoharie County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,246,649.54
<b>Total Budget</b>	\$200,000.00	\$1,246,649.54
<b>Total Obligated</b>	\$188,951.89	\$825,773.88
<b>Total Funds Drawdown</b>	\$188,951.89	\$825,773.88
<b>Program Funds Drawdown</b>	\$188,951.89	\$825,773.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$188,951.89	\$825,773.88
Schoharie County	\$188,951.89	\$825,773.88
<b>Most Impacted and Distressed Expended</b>	\$188,951.89	\$825,773.88

**Activity Description:**

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply.

**Location Description:**

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

**Activity Progress Narrative:**

During the quarter, GOSR held bi-weekly construction progress meetings with the subrecipient and four contractors working on the project. The four contractors completed punch list items and discussed outstanding construction items during the meetings. GOSR reviewed and approved invoices for the four prime contractors, which included work on the roof and siding of the building as well as the final required electrical connections. GOSR also reviewed invoices for the design engineer construction inspection services on the project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>IL-CR-SCSWCDGorgeCrkCulRepair-PI-LMI</b>
<b>Activity Title:</b>	<b>SCSWCD Gorge Creek Culvert Repair CR</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
ComRecon

**Projected Start Date:**  
12/30/2017

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
12/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Schoharie County, Soil and Water Conservation

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$300,000.00	\$2,000,000.00
<b>Total Obligated</b>	\$42,792.82	\$1,514,350.89
<b>Total Funds Drawdown</b>	\$42,792.82	\$1,514,350.89
<b>Program Funds Drawdown</b>	\$42,792.82	\$1,514,350.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$42,792.82	\$1,514,350.89
Schoharie County, Soil and Water Conservation	\$42,792.82	\$1,514,350.89
<b>Most Impacted and Distressed Expended</b>	\$42,792.82	\$1,514,350.89

**Activity Description:**

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts.

**Location Description:**

The Census Designated Place of the Village of Middleburgh, NY.

**Activity Progress Narrative:**

During this past quarter, GOSR held a meeting with the subrecipient, project beneficiary, and design engineer to discuss the bidding process for this project. GOSR then approved the bid manual and authorized bidding on this project. Invoices for the design engineer support on preparing the bid documents were approved by GOSR during this past quarter as well.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>IL-CR-SCSWCDStonyBrook-PI-UN</b>
<b>Activity Title:</b>	<b>SCSWCD Stony Brook CR</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
ComRecon

**Projected Start Date:**  
12/30/2017

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
12/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Schoharie County, Soil and Water Conservation

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,840,379.93
<b>Total Budget</b>	\$0.00	\$1,840,379.93
<b>Total Obligated</b>	\$962.50	\$1,459,087.04
<b>Total Funds Drawdown</b>	\$962.50	\$1,459,087.04
<b>Program Funds Drawdown</b>	\$962.50	\$1,459,087.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$962.50	\$1,459,087.04
Schoharie County, Soil and Water Conservation	\$962.50	\$1,459,087.04
<b>Most Impacted and Distressed Expended</b>	\$962.50	\$1,459,087.04

**Activity Description:**

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping.

**Location Description:**

The Town of Schoharie in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401003, 360957401004.

**Activity Progress Narrative:**

GOSR staff continued work on an internal memo for the closeout process. The GOSR Project Manager worked to closeout the project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>IL-CR-SouthStStormwater-PI-UN</b>
<b>Activity Title:</b>	<b>SouthStStormwater CR</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
ComRecon

**Projected Start Date:**  
12/31/2017

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Windham

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$553,729.68
<b>Total Budget</b>	\$0.00	\$553,729.68
<b>Total Obligated</b>	\$8,083.22	\$238,009.04
<b>Total Funds Drawdown</b>	\$8,083.22	\$238,009.04
<b>Program Funds Drawdown</b>	\$8,083.22	\$238,009.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,083.22	\$238,009.04
Town of Windham	\$8,083.22	\$238,009.04
<b>Most Impacted and Distressed Expended</b>	\$8,083.22	\$238,009.04

**Activity Description:**

The project will undertake stormwater collection improvements that will mitigate future flood damage and increase safety and access for residents and businesses within the town.

**Location Description:**

The Town of Windham in Greene County. The GEOIDS for this project include 360390803003, 360390803004.

**Activity Progress Narrative:**

GOSR held a meeting with the subrecipient and design engineer to discuss the required easements for this project. Follow up conference calls were held with the subrecipient to discuss the obtainment of executed easements. Project draws reflect grant management support.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** IL-CR-SusquehannaAssessmentDesign-PLAN

**Activity Title:** SusquehannaAssessmentDesign CR

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

ComRecon

**Project Title:**

Community Reconstruction

**Projected Start Date:**

12/29/2017

**Projected End Date:**

12/29/2019

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Tioga County Soil and Water Conservation District

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,322,954.75
<b>Total Budget</b>	\$100,000.00	\$1,322,954.75
<b>Total Obligated</b>	\$23,623.30	\$729,418.57
<b>Total Funds Drawdown</b>	\$23,623.30	\$729,418.57
<b>Program Funds Drawdown</b>	\$23,623.30	\$729,418.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,623.30	\$729,418.57
Tioga County Soil and Water Conservation District	\$23,623.30	\$729,418.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The Regional Susquehanna River Initiative Assessment and Design project will provide funding for a river initiative which will increase resilience and capacity of the river within the Village of Sidney as well as Broome and Tioga County communities, using a comprehensive watershed approach to understand and address flooding issues in the Upper Susquehanna River. This phase of the project will assess potential project sites and develop an integrated, multiple barrier approach for planning and beginning design of restoration projects in each watershed in Broome and Tioga Counties and the Village of Sidney.

**Location Description:**

The Cenus Blockgroups intersecting the Towns of Nichols, Owego, and Tioga in Tioga County, the City of Binghamton, the Towns of Union, Vestal, and Conklin in Broome County, and the Village of Sidney, in Delaware County. GEOIDs include 360070143023, 360070143021, 360070129001, 360070130001, 360070130003, 360070130002, 360070133015, 360070133012, 360070133013, 360070133011, 360070133014, 360070133032, 360070133031, 360070133044, 360070133041, 360070133045, 360070133042, 360070133043, 360070137002, 360070137001, 360070137003, 360070134006, 360070134001, 360070134005, 360070134002, 360070134004, 360070134003, 360070135003, 360070135002, 360070135001, 360070136001, 360070136005, 360070136003, 360070136002, 360070136004, 360070130004, 360070131001, 360070131002, 360070138002, 360070131003, 360070132011, 360070132021, 360070132022, 360070132023, 360070138003, 360070138004, 360070139002, 360070139003, 360070001004, 360070001003, 360070001002, 360070001001, 360070002001, 360070138001, 360070139001, 360070140001, 360070140002, 360070141004, 360070141002, 360070141001, 360070002002, 360070003001, 360070003004, 360070003003, 360070003002,



360070004001, 360070004002, 360070005003, 360070005001, 360070005002, 360070006001, 360070006002, 360070006003, 360070007005, 360070142001, 360070142002, 360070143013, 360070144002, 360070145004, 360070145001, 360070145002, 360070145003, 360070007001, 360070007004, 360070007003, 360070009002, 360070009001, 360070007002, 360070011001, 360070011003, 360070011002, 360070012001, 360070012002, 360070013001, 360070013002, 360070013004, 360070013003, 360070014004, 360070146002, 360070146004, 360070146003, 360070146001, 360070143014, 360070143012, 360070014001, 360070014002, 360070014003, 360070014005, 360070014007, 360070014006, 360070015003, 360070015002, 360070015004, 360070015001, 360070015005, 360070016001, 360070016002, 360070016003, 360070143011, 360070143022, 360070143015, 360070144005, 360070144004, 360070144003, 360070144001, 360070017002, 360070017005, 360070017001, 360070017004, 360070017003, 360070018004, 360070018005, 360070018003, 360070018002, 360070018001, 360070002003, 360070004003, 360070142003, 360070132012, 360070140003, 360070141003, 360259704006, 360259704005, 360259704007, 360259704004, 360259704003, 361070203004, 361070206002, 361070206007, 361070205001, 361070204014, 361070204013, 361070204012, 361070203002, 361070204023, 361070206001, 361070203001, 361070203003, 361070205003, 361070203006, 361070206004, 361070206003, 361070206006, 361070206005, 361070205002, 361070203005, 361070204011, 361070204021, 361070204022, 361070205004.

**Activity Progress Narrative:**

During the quarter, GOSR staff worked with the Grant Manager to issue the Request for Project Closeout Package to the Subrecipient for signature. A contract amendment for additional staff time related to design services was processed and approved. Towards the end of the quarter, GOSR staff initiated the closeout procedure.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None





**Grantee Activity Number:** IL-CR-SusquehannaEducationOutreach-PLAN

**Activity Title:** SusquehannaEducationOutreach CR

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

ComRecon

**Project Title:**

Community Reconstruction

**Projected Start Date:**

12/31/2017

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Tioga County Soil and Water Conservation District

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$439,160.40
<b>Total Budget</b>	\$0.00	\$439,160.40
<b>Total Obligated</b>	\$0.00	\$53,048.68
<b>Total Funds Drawdown</b>	\$0.00	\$53,048.68
<b>Program Funds Drawdown</b>	\$0.00	\$53,048.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$53,048.68
<b>Most Impacted and Distressed Expended</b>	\$53,048.68	\$53,048.68

**Activity Description:**

The Regional Susquehanna River Initiative Education and Outreach project will, through seminars and workshops, educate municipal officials, county legislators and residents of the stakeholder NYRCR Tioga and Broome County and Village of Sidney Communities about the issues tied to achieving a comprehensive watershed approach to address flooding issues in the Upper Susquehanna River. Through education and outreach with those that make land use and development decisions, the project will achieve enhanced awareness about the causes of flooding and stream instability in the watershed and also identify steps and approaches to address those perils.

**Location Description:**

The Towns of Nichols, Owego, and Tioga in Tioga County, the City of Binghamton, the Towns of Union, Vestal, and Conklin in Broome County, and the Village of Sidney, in Delaware County. GEOIDs include 360070014007, 360070015001, 360070015002, 360070015003, 360070015004, 360070015005, 360070016001, 360070016002, 360070016003, 360070017001, 360070017002, 360070017003, 360070017004, 360070017005, 360070018001, 360070018003, 360070018004, 360070140002, 360070146002, 360070127012, 360070127013, 360070132012, 360070138002, 360070137002, 360070140003, 360070002003, 360070004003, 360070127014, 360070142003, 360070141003, 360070011001, 360070139003, 360070001004, 360070012001, 360070003004, 360070018005, 360070146004, 360070134006, 360070014004, 360070146003, 360070145003, 360070006002, 360070011003, 360070134002, 360070130004, 360070127015, 360070014003, 360070004002, 360070133045, 360070136004, 360070134004, 360070133032, 360070141002, 360070131001, 360070006003, 360070009002, 360070018002, 360070138003, 360070143011, 360070001001, 360070001002, 360070001003, 360070002001, 360070002002, 360070003001, 360070003002,



360070003003, 360070004001, 360070005001, 360070005002, 360070005003, 360070006001, 360070007001, 360070007003, 360070007004, 360070007005, 360070007002, 360070009001, 360070011002, 360070012002, 360070013001, 360070013002, 360070013003, 360070013004, 360070014001, 360070014002, 360070014005, 360070014006, 360070133015, 360070133031, 360070133041, 360070133042, 360070133043, 360070133044, 360070134001, 360070134003, 361070204011, 361070203005, 361070203002, 361070206006, 361070203003, 361070204014, 361070204023, 361070206002, 361070206001, 361070206005, 360070139001, 360070139002, 361070203006, 361070204013, 361070204021, 361070205001, 361070205002, 361070205003, 361070206007, 360070140001, 360070141004, 360070141001, 360070142001, 360070142002, 360070143012, 360070143013, 360070143014, 360070143015, 360070143021, 360070143022, 360070143023, 360070144001, 360070144002, 360070144003, 360070144004, 360070144005, 360070145001, 360070145002, 360070145004, 360070146001, 361070203004, 361070203001, 361070204012, 361070206003, 361070206004, 360070127011, 361070204022, 361070205004, 360259704004, 360070137003, 360070138001, 360070138004, 360259704006, 360259704007, 360259704003, 360259704005, 360070135003, 360070136001, 360070136002, 360070136005, 360070136003, 360070137001, 360070134005, 360070135001, 360070135002, 360070129001, 360070130001, 360070130002, 360070130003, 360070131002, 360070131003, 360070132011, 360070132021, 360070132022, 360070132023, 360070133012, 360070133011, 360070133013, 360070133014

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1
# of community engagement	0	12/12

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>IL-CR-TChenango12APumpStation-PF-UN</b>
<b>Activity Title:</b>	<b>TChenango12APumpStation CR</b>

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
ComRecon

**Projected Start Date:**  
12/30/2017

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
12/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Chenango

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$586,978.84
<b>Total Budget</b>	\$0.00	\$586,978.84
<b>Total Obligated</b>	\$31,203.17	\$355,065.54
<b>Total Funds Drawdown</b>	\$31,203.17	\$325,675.26
<b>Program Funds Drawdown</b>	\$31,203.17	\$325,675.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,203.17	\$325,675.26
Town of Chenango	\$31,203.17	\$325,675.26
<b>Most Impacted and Distressed Expended</b>	\$31,203.17	\$325,675.26

**Activity Description:**

Upgrade the water pump stations at its Northgate Plaza and Route 12A water pump stations. Both pump stations are located in the 100-year floodplain and are subject to flooding from the Chenango River, Thomas Creek or both.

**Location Description:**

The Towns of Chenango and Dickinson (County Subunits, GEOIDS: 3600715110, 3600720588)

**Activity Progress Narrative:**

During this quarter, project completion was achieved. GOSR's Operations Manager finished Financial Reconciliation. The GOSR project manager worked alongside the subrecipient to acquire documentation for closeout. The GOSR project manager reviewed and processed final payments for Design and Project Delivery Costs and Construction Management from the Architecture and Engineering firm and Contractors . The GOSR project manager reviewed and processed monthly payments.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	2830	2200	15585	2830/2830	2200/2200	15585/15585	32.27

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

**Grantee Activity Number:** IL-CR-TChenangoMuniCmplxGenerators-PF-UN

**Activity Title:** TChenangoMuniCmplxGenerators CR

**Activity Type:**  
Rehabilitation/reconstruction of public facilities  
**Project Number:**  
ComRecon  
**Projected Start Date:**  
12/28/2017  
**Benefit Type:**  
Area ( Survey )  
**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way  
**Project Title:**  
Community Reconstruction  
**Projected End Date:**  
12/28/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Town of Chenango

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$848,715.08
<b>Total Budget</b>	\$200,000.00	\$848,715.08
<b>Total Obligated</b>	\$40,086.70	\$477,870.92
<b>Total Funds Drawdown</b>	\$40,086.70	\$477,870.92
<b>Program Funds Drawdown</b>	\$40,086.70	\$477,870.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,086.70	\$477,870.92
Town of Chenango	\$40,086.70	\$477,870.92
<b>Most Impacted and Distressed Expended</b>	\$40,086.70	\$477,870.92

**Activity Description:**

This project provides for the purchase, appropriate engineering and installation of a 400kW backup power generator at the Town of Chenango Town Hall to be used as backup power for the Towns emergency operations center and for the Towns community center also located at the Chenango Town Hall.

**Location Description:**

Town of Chenango (county subdivision, GEOID: 3600715110)

**Activity Progress Narrative:**

During this quarter, project completion was achieved. GOSR's Operations Manager finished Financial Reconciliation. The GOSR project manager worked alongside the subrecipient to acquire documentation for closeout. The GOSR project manager reviewed and processed the contractor last invoice payment for Labor and Materials.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1535	1430	11085	1535/1535	1430/1430	11085/11085	26.75

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

<b>Grantee Activity Number:</b>	<b>IL-CR-TEsperanceTownHallResto-PF-UN</b>
<b>Activity Title:</b>	<b>TEsperanceTownHallResto CR</b>

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
ComRecon

**Projected Start Date:**  
12/31/2017

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Esperance

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$320,166.85
<b>Total Budget</b>	\$0.00	\$320,166.85
<b>Total Obligated</b>	\$31,682.08	\$85,541.47
<b>Total Funds Drawdown</b>	\$32,119.58	\$85,541.47
<b>Program Funds Drawdown</b>	\$32,119.58	\$85,541.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,119.58	\$85,541.47
Town of Esperance	\$32,119.58	\$85,541.47
<b>Most Impacted and Distressed Expended</b>	\$32,119.58	\$85,541.47

**Activity Description:**

This project includes the renovation and expansion of the Esperance Town Hall outside the floodplain. It will be completed after the auxiliary municipal building is constructed first.

**Location Description:**

Town of Esperance (County Subunit, GEOID: 3609524724)

**Activity Progress Narrative:**

During the quarter, GOSR staff worked closely with the subrecipient and their project team to complete the Bid Advertisement. GOSR conducted meetings with the Subrecipient, GOSR Project Manager, and Grant Manager.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** IL-CR-TiogaEmergencyPreparedness-PI-UN  
**Activity Title:** TiogaEmergencyPreparedness CR

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 ComRecon  
**Projected Start Date:**  
 12/30/2017  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Community Reconstruction  
**Projected End Date:**  
 12/30/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Tioga

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$652,188.25
<b>Total Budget</b>	\$0.00	\$652,188.25
<b>Total Obligated</b>	\$28,004.91	\$296,960.67
<b>Total Funds Drawdown</b>	\$28,004.91	\$296,960.67
<b>Program Funds Drawdown</b>	\$28,004.91	\$296,960.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,004.91	\$296,960.67
Town of Tioga	\$28,004.91	\$296,960.67
<b>Most Impacted and Distressed Expended</b>	\$28,004.91	\$296,960.67

**Activity Description:**

The Emergency Preparedness project will provide funding for the installation of a solar powered emergency message board, an emergency generator, and a stream gauge system to enhance emergency preparedness for residents of the Town of Tioga in the face of future disaster or flooding events.

**Location Description:**

The Town of Tioga, in Tioga County, New York. The GEOIDS for this project include 361070206001, 361070206002, 361070206003, and 361070206004.

**Activity Progress Narrative:**

During this quarter, GOSR Project Manager reviewed and approved their final invoices for architecture and engineering services. The GOSR operations manager performed a Final Audit. The Subrecipient also submitted the remaining documents to proceed with project closeout. GOSR started project closeout and the final financial reconciliation.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>IL-CR-TiogaHalseyValleyRdElev-AQPF-UN</b>
<b>Activity Title:</b>	<b>Halsey Valley Road Elevation CR</b>

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
ComRecon

**Projected Start Date:**  
12/30/2017

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
12/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Tioga

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,245,000.00
<b>Total Budget</b>	\$0.00	\$1,245,000.00
<b>Total Obligated</b>	\$2,383.32	\$886,706.16
<b>Total Funds Drawdown</b>	\$2,383.32	\$886,706.16
<b>Program Funds Drawdown</b>	\$2,383.32	\$886,706.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,383.32	\$886,706.16
Town of Tioga	\$2,383.32	\$886,706.16
<b>Most Impacted and Distressed Expended</b>	\$2,383.32	\$886,706.16

**Activity Description:**

Raise a quarter mile, low-lying stretch of the southern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C.

**Location Description:**

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

**Activity Progress Narrative:**

During the quarter, the project closed out. Expenditures during the quarter related to project delivery and closeout activities.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	9/9
<b># of Linear feet of Public</b>	0	1750/1800



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	930/930	420/420	4810/4810	28.07

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** IL-CR-TiogaRansomParkImprovements-PI-UN

**Activity Title:** TiogaRansomParkImprovements CR

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
ComRecon  
**Projected Start Date:**  
12/31/2017  
**Benefit Type:**  
Area ( Survey )  
**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way  
**Project Title:**  
Community Reconstruction  
**Projected End Date:**  
12/31/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Town of Tioga

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$573,157.74
<b>Total Budget</b>	\$0.00	\$573,157.74
<b>Total Obligated</b>	\$33,117.27	\$309,349.16
<b>Total Funds Drawdown</b>	\$33,117.27	\$309,349.16
<b>Program Funds Drawdown</b>	\$33,117.27	\$309,349.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,117.27	\$309,349.16
Town of Tioga	\$33,117.27	\$309,349.16
<b>Most Impacted and Distressed Expended</b>	\$33,117.27	\$309,349.16

**Activity Description:**

Design and construction of resilient park improvements to the Town municipal park.

**Location Description:**

Town of Tioga, CountySubunit (GEOID: 3610773968)

**Activity Progress Narrative:**

During this quarter, the Subrecipient submitted their final invoices for the contractor's work that included Inspection and record documents. The GOSR project manager requested the remaining closeout documents and reviewed and processed construction payments. The GOSR project manager and grant manager worked to draft and review closeout documentation. GOSR and the subrecipient held weekly meetings. GOSR worked on the financial reconciliation.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>IL-CR-VestalEMSRelocation-AQPF-UN</b>
<b>Activity Title:</b>	<b>VestalEMSRelocation CR</b>

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
ComRecon

**Projected Start Date:**  
07/26/2012

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Vestal

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$29,197.74	\$83,856.40
<b>Total Funds Drawdown</b>	\$29,197.74	\$83,856.40
<b>Program Funds Drawdown</b>	\$29,197.74	\$83,856.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,197.74	\$83,856.40
Town of Vestal	\$29,197.74	\$83,856.40
<b>Most Impacted and Distressed Expended</b>	\$29,197.74	\$83,856.40

**Activity Description:**

The Vestal EMS Relocation project will provide funding for the construction of a new Emergency Management Service facility outside of the floodplain. The project will improve public safety during emergencies by ensuring continuous access to emergency medical services. Acquisition will be required to secure a site for project implementation.

**Location Description:**

The Town of Vestal, in Broome County. The GEOIDS for this project include: 36007143011, 36007143012, 36007143013, 36007143014, 36007143015, 360070143021, 360070143022, 360070143023, 360070144001, 360070144002, 360070144003, 360070144004, 360070144005, 360070145001, 360070145002, 360070145003, 360070145004, 360070146001, 360070146002, 360070146003, 360070146004.

**Activity Progress Narrative:**

During the quarter, GOSR staff worked with the Subrecipient team to finalize Contract Consent and the Bid Award. GOSR Staff reviewed and approved invoices for final design and bidding assistance. Construction mobilization began.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** IL-CR-VillageOwegoMunicipalFacility-PF-UN-A

**Activity Title:** VOwegoMunicipalFacility CR

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

ComRecon

**Project Title:**

Community Reconstruction

**Projected Start Date:**

12/29/2017

**Projected End Date:**

12/29/2019

**Benefit Type:**

Area ( Survey )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Village of Owego

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$550,000.00
<b>Total Budget</b>	\$300,000.00	\$550,000.00
<b>Total Obligated</b>	\$23,945.13	\$193,901.86
<b>Total Funds Drawdown</b>	\$23,945.13	\$193,901.86
<b>Program Funds Drawdown</b>	\$23,945.13	\$193,901.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,945.13	\$193,901.86
Village of Owego	\$23,945.13	\$193,901.86
<b>Most Impacted and Distressed Expended</b>	\$23,945.13	\$193,901.86

**Activity Description:**

The Village of Owego will be responsible for acquisition activities involving real property, the long term maintenance and ownership will be the responsibility of the Village. The implementation associated with this project will be conducted by DASNY.

**Location Description:**

The Census Designated Place of the Village of Owego, in Tioga County.

**Activity Progress Narrative:**

During this quarter, the project manager worked with the engineering team and the Subrecipient to award constructions contract, issue contract consent, and review grant requirements. Expenditures during the quarter were related to project delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** IL-CR-VOMiddleburghGorgeCrkCulRepair-AQPF-LMI

**Activity Title:** VOMiddleburghGorgeCrkCulRepair CR

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

ComRecon

**Projected Start Date:**

12/31/2017

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Middleburgh

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$358,955.43
<b>Total Budget</b>	\$0.00	\$358,955.43
<b>Total Obligated</b>	\$19,653.56	\$94,439.19
<b>Total Funds Drawdown</b>	\$19,653.56	\$94,439.19
<b>Program Funds Drawdown</b>	\$19,653.56	\$94,439.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,653.56	\$94,439.19
Village of Middleburgh	\$19,653.56	\$94,439.19
<b>Most Impacted and Distressed Expended</b>	\$19,653.56	\$94,439.19

**Activity Description:**

The Village of Middleburgh will be responsible for acquisition activities involving two parcels acquired in fee as well as four permanent easements and two temporary easements. The long term responsibility and ownership for the parcels will be the responsibility of the Village. The implementation work involving the Village's acquisition activities will be conducted by the Schoharie County Soil and Water Conservation District.

**Location Description:**

The census designated place of the Village of Middleburgh in Schoharie County.

**Activity Progress Narrative:**

During the quarter, GOSR held a meeting with the subrecipient, project beneficiary, and design engineer to discuss the bidding process for this project. GOSR then approved the bid manual and authorized bidding on this project. Invoices for the design engineer support on preparing the bid documents were approved by GOSR during this past quarter as well.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

---

**Grantee Activity Number:** IL-CR-VOSchoharieSouthEndDrain-AQU-LMI

**Activity Title:** VOSchoharieSouthEndDrainAQU CR

**Activity Type:**

Acquisition - general

**Project Number:**

ComRecon

**Projected Start Date:**

12/31/2017

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Schoharie

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$10,519.16
<b>Total Funds Drawdown</b>	\$0.00	\$10,519.16
<b>Program Funds Drawdown</b>	\$0.00	\$10,519.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,519.16
<b>Most Impacted and Distressed Expended</b>	\$10,519.16	\$10,519.16

**Activity Description:**

The Village of Schoharie will acquire one property and easements in order to complete the South End Drainage Improvements project. Schoharie County Soil and Water Conservation District will also be working on the project and is the responsible for completing the design and construction to complete the South End Drainage Improvements project under activity code R4-CR-SCSWCDSouthEndDrain-PI-UN.

**Location Description:**

The census designated place of the Village of Schoharie in Schoharie County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>IL-CR-WalkkillChannelDaylighting-PI-LMI</b>
<b>Activity Title:</b>	<b>WalkkillChannelDaylighting CR-II</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
ComRecon

**Projected Start Date:**  
01/10/2017

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Village of Deposit

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$13.65	\$2,563.08
<b>Total Funds Drawdown</b>	\$13.65	\$2,563.08
<b>Program Funds Drawdown</b>	\$13.65	\$2,563.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13.65	\$2,563.08
Village of Deposit	\$13.65	\$2,563.08
<b>Most Impacted and Distressed Expended</b>	(\$2,549.43)	\$0.00

**Activity Description:**

This activity involves the construction of improvements to the drainageway between commercial properties on State Rt. 211 (Wickham Ave.) near the intersection with Lloyds Drive and directly adjacent to Middletown High School as well as the area along Fitzgerald Drive across from Crestwood Apartments. Improvements will include daylighting the drainageway by removal of the partially collapsed culvert along with the installation of stormwater retention ponds and the expansion of the riparian buffer to include native and appropriate vegetation.

**Location Description:**

GEOIDS include 360710113003, 360710113004, 360710112001

**Activity Progress Narrative:**

During the quarter, payments were processed for GOSR staff time. GOSR staff worked with the Subrecipient on the Request for Project Completion.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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<b>Grantee Activity Number:</b>	<b>IL-CR-WalkillWindingBrook-PI-UN</b>
<b>Activity Title:</b>	<b>WalkillWindingBrook CR-II</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
ComRecon

**Projected Start Date:**  
01/10/2017

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Village of Hancock

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$13.65	\$2,563.08
<b>Total Funds Drawdown</b>	\$13.65	\$2,563.08
<b>Program Funds Drawdown</b>	\$13.65	\$2,563.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13.65	\$2,563.08
Village of Hancock	\$13.65	\$2,563.08
<b>Most Impacted and Distressed Expended</b>	(\$2,549.43)	\$0.00

**Activity Description:**

This activity involves the replacement of culverts along Winding Brook on Ben Lomond Drive and Ballard Road in the Town of Walkill. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

**Location Description:**

GEOIDS include: 360710111021, 360710111023, 360710111022, 360710113001, 360710113002, 360710111011

**Activity Progress Narrative:**

Expenditures during the quarter related to project delivery activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>IL-CR-WashingtonvilleCulverts-PI-UN</b>
<b>Activity Title:</b>	<b>WashingtonvilleCulverts CR</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
ComRecon

**Projected Start Date:**  
12/31/2017

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Blooming Grove

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$527,044.63
<b>Total Budget</b>	\$0.00	\$527,044.63
<b>Total Obligated</b>	\$5,971.20	\$309,975.17
<b>Total Funds Drawdown</b>	\$4,641.38	\$308,645.35
<b>Program Funds Drawdown</b>	\$4,641.38	\$308,645.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,641.38	\$308,645.35
Town of Blooming Grove	\$4,641.38	\$308,645.35
<b>Most Impacted and Distressed Expended</b>	\$308,645.35	\$308,645.35

**Activity Description:**

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

**Location Description:**

CDP Village of Washingtonville (GEOID: 3678465)

**Activity Progress Narrative:**

During the quarter, the Grant Manager and Project Manager held several meetings with the Subrecipient to discuss the final outstanding easements. The Subrecipient obtained both an appraisal and review appraisal for the last easement needed. An offer letter was submitted to the property owner. The Project Manager drafted a Subrecipient Agreement amendment, adding construction funds to the project. This amendment was reviewed and approved by all parties.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** IL-CR-WindhamBackupGenCriticalFacilities-PF-UN

**Activity Title:** WindhamBackupGenCriticalFacilities CR

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

ComRecon

**Projected Start Date:**

12/31/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community Reconstruction

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Windham

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$363,256.63
<b>Total Budget</b>	\$0.00	\$363,256.63
<b>Total Obligated</b>	\$0.00	\$71,593.47
<b>Total Funds Drawdown</b>	\$0.00	\$71,593.47
<b>Program Funds Drawdown</b>	\$0.00	\$71,593.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$71,593.47
<b>Most Impacted and Distressed Expended</b>	\$71,593.47	\$71,593.47

**Activity Description:**

This project will size and install back-up generators and alternate fuel supplies at three critical town facilities: Water Pump House # 2, the Highway Garage, and Windham Town Hall.

**Location Description:**

The Town of Windham in Greene County. The GEOIDS for the project include 360390803003, 360390803004

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>IL-CR-WindhamDrainImprov-PI-UN</b>
<b>Activity Title:</b>	<b>WindhamDrainImprov CR</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
ComRecon

**Projected Start Date:**  
12/31/2017

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Community Reconstruction

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Windham

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,291,178.38
<b>Total Budget</b>	\$0.00	\$1,291,178.38
<b>Total Obligated</b>	\$143.45	\$735,539.53
<b>Total Funds Drawdown</b>	\$143.45	\$552,200.11
<b>Program Funds Drawdown</b>	\$143.45	\$552,200.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$143.45	\$552,200.11
Town of Windham	\$143.45	\$552,200.11
<b>Most Impacted and Distressed Expended</b>	\$143.45	\$552,200.11

**Activity Description:**

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity.

**Location Description:**

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

**Activity Progress Narrative:**

During the quarter, the GOSR Project Manager had a meeting with the subrecipient to discuss the final invoice for their design engineer. GOSR reviewed the required reporting for the design engineer and assisted in the process of approving the vendor closeout.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Project # / IL-Match / Match**



<b>Grantee Activity Number:</b>	<b>IL-Match-DR-LMI</b>
<b>Activity Title:</b>	<b>IL-Debris Removal R5 - LMI</b>

<b>Activity Type:</b> Debris removal	<b>Activity Status:</b> Under Way
<b>Project Number:</b> IL-Match	<b>Project Title:</b> Match
<b>Projected Start Date:</b> 01/09/2017	<b>Projected End Date:</b> 09/29/2022
<b>Benefit Type:</b> Area ( Census )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> New York State

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$294,002.16
<b>Total Budget</b>	(\$312,075.00)	\$294,002.16
<b>Total Obligated</b>	(\$12,075.00)	\$294,002.16
<b>Total Funds Drawdown</b>	\$0.00	\$294,002.16
<b>Program Funds Drawdown</b>	\$0.00	\$294,002.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$294,002.16
New York State	\$0.00	\$294,002.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

**Location Description:**

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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<b>Grantee Activity Number:</b>	<b>IL-Match-DR-UN</b>
<b>Activity Title:</b>	<b>IL-Debris Removal R5 - UN</b>

<b>Activity Type:</b> Debris removal	<b>Activity Status:</b> Under Way
<b>Project Number:</b> IL-Match	<b>Project Title:</b> Match
<b>Projected Start Date:</b> 01/09/2017	<b>Projected End Date:</b> 09/29/2022
<b>Benefit Type:</b> Area ( Census )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> New York State

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,197,934.22
<b>Total Budget</b>	(\$502,939.49)	\$1,197,934.22
<b>Total Obligated</b>	(\$2,939.49)	\$1,202,778.84
<b>Total Funds Drawdown</b>	(\$4,844.62)	\$1,197,934.22
<b>Program Funds Drawdown</b>	(\$4,844.62)	\$1,197,934.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$4,844.62)	\$1,197,934.22
New York State	(\$4,844.62)	\$1,197,934.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

**Location Description:**

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

**Activity Progress Narrative:**

There were no new expenditures in the quarter for Irene/Lee activities. Activity seen in financial records is the result of voucher revisions to reconcile previous expenditures to the correct FEMA work category and the DRGR activity for two Project



Worksheets. Expenditures associated with these PWs were transferred from Debris Removal to Public Service DRGR activities.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>IL-Match-PS-UN</b>
<b>Activity Title:</b>	<b>IL-Public Services R5 - UN</b>

<b>Activity Type:</b> Public services	<b>Activity Status:</b> Under Way
<b>Project Number:</b> IL-Match	<b>Project Title:</b> Match
<b>Projected Start Date:</b> 01/08/2017	<b>Projected End Date:</b> 09/28/2022
<b>Benefit Type:</b> Area ( Census )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> New York State

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$339,266.82
<b>Total Budget</b>	(\$250,000.00)	\$339,266.82
<b>Total Obligated</b>	\$4,844.62	\$339,266.82
<b>Total Funds Drawdown</b>	\$4,844.62	\$339,266.82
<b>Program Funds Drawdown</b>	\$4,844.62	\$339,266.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,844.62	\$339,266.82
New York State	\$4,844.62	\$339,266.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work). Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

**Location Description:**

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

**Activity Progress Narrative:**

There were no new expenditures in the quarter for Irene/Lee activities. Activity seen in financial records is the result of voucher revisions to reconcile previous expenditures to the correct FEMA work category and the DRGR



activity for two Project Worksheets. Expenditures associated with these PWs were transferred from Debris Removal to Public Service DRGR activities.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

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**Project # / SidneyFMP / Sidney Floodplain Management**



<b>Grantee Activity Number:</b>	<b>IL-INFRA-VSidneyBuyoutFPR-BOH-LMI</b>
<b>Activity Title:</b>	<b>VSidneyBuyoutFPR INFRA</b>

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

SidneyFMP

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Sidney Floodplain Management

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Delaware County2

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,000,000.00
<b>Total Budget</b>	\$0.00	\$8,000,000.00
<b>Total Obligated</b>	\$111,725.54	\$2,957,035.55
<b>Total Funds Drawdown</b>	\$96,776.19	\$2,878,629.43
<b>Program Funds Drawdown</b>	\$96,776.19	\$2,878,629.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$96,776.19	\$2,878,629.43
Delaware County2	\$96,776.19	\$2,878,629.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

New York State will buy out approximately 132 properties in the Village of Sidney to restore the flood plain.

**Location Description:**

Village of Sidney

**Activity Progress Narrative:**

During the quarter, costs incurred were related to program delivery. The subrecipient prepared 5 offer letters and completed 10 property closings. Since program inception, the subrecipient has prepared 93 offer letters and closed on 68 properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	13	68/132
<b># of Parcels acquired</b>	13	68/132



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** IL-INFRA-VSidneyHousingElevations-HSG-UN

**Activity Title:** VSidneyHousingElevations INFRA

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

SidneyFMP

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Sidney Floodplain Management

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Delaware County2

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$454,862.23
<b>Total Budget</b>	\$0.00	\$454,862.23
<b>Total Obligated</b>	\$2,540.52	\$166,939.16
<b>Total Funds Drawdown</b>	\$1,775.62	\$163,564.87
<b>Program Funds Drawdown</b>	\$1,775.62	\$163,564.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,775.62	\$163,564.87
Delaware County2	\$1,775.62	\$163,564.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

New York State will elevate approximately 7 homes.

**Location Description:**

Village of Sidney

**Activity Progress Narrative:**

During the quarter, costs incurred were related to construction and ongoing program costs. All properties are substantially complete. Final punch list and exterior finish items are being completed and owners are resuming occupancy in preparation for final closeout.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	2
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1