

Grantee: New York

Grant: B-12-DT-36-0001

January 1, 2022 thru March 31, 2022 Performance

Grant Number:

B-12-DT-36-0001

Obligation Date:**Award Date:****Grantee Name:**

New York

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$71,654,116.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$71,654,116.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$71,654,116.00

Disasters:

Declaration Number

FEMA-4020-NY

FEMA-4031-NY

Narratives

Disaster Damage:

Hurricane Irene and Tropical Storm Lee caused major flooding and storm damage in 38 Counties of New York State between August 29, 2011 and September 8, 2011. The storms devastated many communities in upstate New York's Catskill, Adirondack, and Hudson Valley regions, and caused severe damage on Long Island. According to data provided by FEMA, total permanent damage to infrastructure statewide was estimated to be around \$880 million, with the most impacted counties being Broome, Greene, Orange, Schoharie, and Tioga. The storms caused significant damage to infrastructure and housing and highlighted the need for mitigation to protect vulnerable areas from future storm events and ensure that public systems like power, clean water, roads and transportation are operational faster following future storm events. Damage to public infrastructure includes, but is not limited to, damage to wastewater treatment facilities and collection systems, drinking water treatment plants and distribution systems, water storage tanks, storm water collection systems, and bridges, roads, and other transportation networks that have been severely compromised or destroyed.

Recovery Needs:

Following Irene and Lee, HUD, through PL 112-55, provided the State with \$71,654,116 in CDBG-DR for recovery efforts from those storms. Following Superstorm Sandy which caused unprecedented damage to the State. PL 113-2 made \$16 billion in CDBG-DR funds available for the State's recovery from Irene, Lee and Sandy. To streamline its efforts, for the Irene/Lee allocation, the State has adopted a functionally equivalent set of disaster recovery programs that have been developed under its PL 113-2 allocation. These programs are outlined in the State's PL 113-2 Action Plan and Amendments and are designed to address unmet needs arising from the storms. Following HUD's methodology, there is approximately \$3.49 billion in unmet needs to repair and mitigate New York's housing, business and infrastructure. With HUD's high construction cost multiplier factored in, unmet needs are estimated at \$4.27 billion. Additional analysis estimates approximately \$14.44 billion in outstanding recovery housing, business and infrastructure repair and recovery-related mitigation needs not currently funded by federal programs. Infrastructure: Using HUD methodology, infrastructure unmet need is estimated at \$1.72 billion. The State, through various new data sources, estimates a figure of \$12.67 billion. Community Reconstruction and Infrastructure estimated unmet need using HUD methodology is \$5.68 billion, and \$6.85 billion with the high construction cost multiplier. These figures do not account for infrastructure needs not currently funded by federal programs Round I of the Community Reconstruction Program developed over \$883 million in priority projects proposed for CDBG-DR funding. CDBG-DR funding has only been identified for \$557 million, leaving a gap of over \$320 million, a figure included in the State's broader assessment of infrastructure unmet needs. In addition to the priority projects proposed, NYRCR Planning Committees selected 275 additional unfunded projects, estimated at \$1.6 billion. The largest unmet need is in infrastructure, \$3 billion when using HUD methodology and almost \$14 billion considering all identified unmet needs. Mitigation costs are roughly 30 percent of damage costs for structures with major to severe damage, and are reflected in the unmet needs. Economic Revitalization: The State calculated unmet business needs as businesses that were denied an SBA loan. HUD adjusted this number to account for businesses that didn't apply for assistance. The unmet need is estimated at \$711.31 million. Mitigation costs are roughly 30 percent of the damage costs. When combined, unmet business needs is \$826.1 million. The State used lost profit due to business interruption as a proxy for estimating unmet needs beyond repair. In census tracts with at least one foot of flooding, there were an estimated 77,902 small businesses suffering losses of about \$197.6 million. Housing: The storms impacted an estimated 80,878 owner-occupied homes and 16,943 occupied rental units statewide (excluding NYC). The cost to repair or replace, including mitigation, is estimated to be \$7.2 billion. Subtracting FEMA grants, SBA loans, and insurance proceeds, estimated unmet need is \$3.97 billion. When NYR Housing Program funds are considered, an estimated \$1.29 billion in unmet need remains. Based on HUD methodology, the 8,147 damaged rental units occupied by renters with annual income below \$30,000 define the rental properties u



Recovery Needs:

Unmet need. Total damage is estimated at \$519.68 million (excluding mitigation). Unmet need is estimated to be \$389.76 million, 75% of total damage. Combined with mitigation, there is an unmet need of \$695.27 million. For multifamily assisted housing stock, the State surveyed properties in its assisted housing portfolio to identify damage and uncovered losses and found high levels of insurance coverage. The State determined that immediate needs had been met and continues to assess resiliency needs.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$217,374.81	\$64,692,519.41
Total Budget	\$217,374.81	\$64,692,519.41
Total Obligated	\$4,860,162.98	\$53,558,290.78
Total Funds Drawdown	\$4,858,946.90	\$53,245,279.89
Program Funds Drawdown	\$4,858,946.90	\$53,245,279.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,555,915.47	\$53,245,279.89
HUD Identified Most Impacted and Distressed	\$5,352,210.35	\$41,597,165.95
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Broome County ²	\$ 0.00	\$ 9,328.17
Tioga County Soil and Water Conservation District	\$ 655,981.14	\$ 1,603,818.17
Tioga County ²	\$ 0.00	\$ 0.00
Town of Andes	\$ 1,600.00	\$ 2,781.94
Town of Ashland	\$ 0.00	\$ 0.00
Town of Blenheim	\$ 0.00	\$ 20,903.83
Town of Blooming Grove	\$ 137,739.46	\$ 4,115,216.78
Town of Bovina	\$ 320.00	\$ 2,183,089.49
Town of Broome	\$ 0.00	\$ 0.00
Town of Cairo	\$ 0.00	\$ 0.00
Town of Catskill	\$ 0.00	\$ 0.00
City of Binghamton	\$ 12,155.63	\$ 680,199.91
Town of Chenango	\$ 0.00	\$ 898,512.19
Town of Colchester	\$ 0.00	\$ 0.00
Town of Conklin	\$ 537.67	\$ 329,417.85
Town of Coxsackie	\$ 0.00	\$ 0.00
Town of Delhi	\$ 0.00	\$ 0.00
Town of Deposit	\$ 0.00	\$ 0.00
Town of Durham	\$ 0.00	\$ 0.00
Town of Esperance	\$ 178,734.09	\$ 2,932,711.12
Town of Fulton	\$ 0.00	\$ 0.00
Town of Halcott	\$ 0.00	\$ 0.00
City of Middletown	\$ 2,284,715.66	\$ 2,833,405.00
Town of Hamden	\$ 0.00	\$ 0.00
Town of Hunter	\$ 0.00	\$ 0.00
Town of Jewett	\$ 0.00	\$ 0.00
Town of Lexington	\$ 0.00	\$ 0.00



Town of Middleburgh	\$ 0.00	\$ 0.00
Town of Middletown	\$ 0.00	\$ 0.00
Town of Prattsville	\$ 0.00	\$ 91,910.28
Town of Roxbury	\$ 0.00	\$ 0.00
Town of Schoharie	\$ 0.00	\$ 41,277.12
Town of Sidney	\$ 0.00	\$ 0.00
Delaware County2	\$ 660,015.49	\$ 5,958,081.39
Town of Tioga	\$ 627.09	\$ 1,570,795.21
Town of Tompkins	\$ 0.00	\$ 0.00
Town of Vestal	\$ 307,007.79	\$ 2,587,937.24
Town of Walkill	\$ 0.00	\$ 341.35
Town of Walton	\$ 0.00	\$ 0.00
Town of Windham	\$ 6,120.83	\$ 961,816.39
Townof Hancock	\$ 0.00	\$ 0.00
Village of Athens	\$ 0.00	\$ 0.00
Village of Catskill	\$ 0.00	\$ 0.00
Village of Cobleskill	\$ 0.00	\$ 0.00
Dormitory Authority of the State of New York (DASNY)	\$ 766.02	\$ 1,767,145.35
Village of Coxsackie	\$ 0.00	\$ 0.00
Village of Deposit	\$ 0.00	\$ 2,733.76
Village of Endicott	\$ 1,280.00	\$ 1,587,539.12
Village of Fleischmanns	\$ 0.00	\$ 0.00
Village of Hancock	\$ 127,617.85	\$ 451,973.62
Village of Margaretville	\$ 1,039,945.81	\$ 1,286,593.12
Village of Middleburgh	\$ 10,153.48	\$ 113,494.43
Village of Nichols	\$ 13,013.57	\$ 2,488,949.77
Village of Owego	\$ 387,664.61	\$ 2,617,209.90
Village of Schoharie	\$ 0.00	\$ 10,519.16
Greene County	\$ 0.00	\$ 0.00
Village of Sidney	\$ 0.00	\$ 0.00
Village of Tannersville	\$ 0.00	\$ 0.00
Village of Walton	\$ 0.00	\$ 0.00
New York State	\$ 0.00	\$ 4,026,356.67
Schoharie County	\$ 632,851.12	\$ 7,536,609.93
Schoharie County, Soil and Water Conservation District	\$ 97,068.16	\$ 4,534,611.63

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	53.62%	51.65%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$33,082,935.46	\$31,747,379.88	\$26,682,979.80
Limit on Public Services	\$10,748,117.40	\$554,120.33	\$554,120.33
Limit on Admin/Planning	\$14,330,823.20	\$5,488,245.08	\$1,579,875.72
Limit on Admin	\$3,582,705.80	\$3,582,706.00	\$4,056.87
Most Impacted and Distressed	\$53,024,045.84	\$37,266,403.92	\$41,597,165.95

Overall Progress Narrative:

The State's Irene Lee Action Plan outlines the distribution of \$71,654,116 of Community Development Block Grant's Disaster Recovery (CDBG-DR) funding (Irene Lee allocation) towards meeting the unmet needs of communities impacted by Hurricane Irene and Tropical Storm Lee. The State commits to the requirement that a minimum of 80 percent of allocated funds, or \$53,011,323, must be expended in the most-impacted counties of Broome, Greene, Orange, Schoharie, and Tioga. In an effort to streamline recovery efforts, for the State's PL 112-55 allocation, the State has adopted a functionally equivalent set of disaster recovery programs that have been developed and implemented under its more recent PL 113-2 (Superstorm Sandy) allocation. These programs are outlined in the HUD approved Action Plan and subsequent Amendments related to both the State's PL 112-55 and PL 113-2 grants, which can be viewed at <https://stormrecovery.ny.gov/funding/action-plans-amendments>. Additional information on these programs and detailed quarterly programmatic

updates can be found in the appropriate program narratives in this QPR. Staff levels are being maintained as programs progress. As of Q1 2022, GOSR employs 127 workers. Staff levels will continue to meet the needs of the recovery programs. As of the end of Q1 2022, the Community Reconstruction and Infrastructure programs have closed out 25 projects, with 1 project having been closed out in Q1 2022.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1042DR4-12, Schoharie County	\$0.00	\$0.00	\$0.00
1142DR5-12, Tioga County	\$0.00	\$0.00	\$0.00
135DR1-12, Broome County	\$0.00	\$0.00	\$0.00
317DR2-12, Delaware County	\$0.00	\$0.00	\$0.00
477DR3-12, Greene County	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Admin, Administration	\$0.00	\$3,582,706.00	\$4,056.87
ComRecon, Community Reconstruction	\$4,709,762.27	\$49,290,589.00	\$43,871,840.38
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
IL-Match, Match	\$0.00	\$4,059,096.12	\$4,022,299.80
SidneyFMP, Sidney Floodplain Management	\$149,184.63	\$14,721,724.88	\$5,347,082.84

Activities

Project # /	Admin / Administration
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Grantee Activity Number: IL-Admin Activity Title: Administration

Activity Type:

Administration

Project Number:

Admin

Projected Start Date:

07/27/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,582,706.00
Total Budget	\$0.00	\$3,582,706.00
Total Obligated	\$0.00	\$39,330.48
Total Funds Drawdown	\$0.00	\$4,056.87
Program Funds Drawdown	\$0.00	\$4,056.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,056.87
New York State	\$0.00	\$4,056.87
Most Impacted and Distressed Expended	\$0.00	\$3,064.15

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSR's activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.

Location Description:

Areas impacted by Hurricane Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governor's Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the PL 112-55 allocation of CDBG-DR funds for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and Long Island to carry out its recovery activities for all of New York State's allocations. GOSR's activities include general management, oversight, and coordination of planning activities and programs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. Administration and Planning expenditures are funded primarily through the State's PL 113-2 Allocation. At the end of Q1 2022, GOSR totaled 127 staff involved in programmatic and operational work for all of New York State's allocations. GOSR is continuing to focus on maintaining the capacity needed for the implementation of all the recovery programs, including those funded in part by PL 112-55, the community reconstruction and infrastructure programs, as well



as in other key areas such as legal, policy, finance, and organizational systems. Due to the State of Emergency declared by both the Federal and the State government in response to the Covid-19 pandemic, as well as ongoing developments related to pandemic, the Monitoring and Compliance Department did not conduct in-person monitoring of subrecipients during Q1 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ComRecon / Community Reconstruction

Grantee Activity Number: IL-CR-BlenheimMuni-AQPF-LMI

Activity Title: BlenheimMuni CR

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$3,571,161.81

Total Budget

\$0.00 \$3,571,161.81

Total Obligated

\$1,280.00 \$3,490,841.81

Total Funds Drawdown

\$1,280.00 \$3,490,841.81

Program Funds Drawdown

\$1,280.00 \$3,490,841.81

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,280.00 \$3,490,841.81

Schoharie County

\$1,280.00 \$3,490,841.81

Most Impacted and Distressed Expended

\$1,280.00 \$3,490,841.81

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity.

Location Description:

County Subunit Town of Blenheim. GEOID 3609506893

Activity Progress Narrative:

During this quarter, the project delivery team worked on the final portal audit and vendor closeouts in preparation for the project closeout checklist submission.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-CentralBridgeWaterSewerDstcImpr-PF-LMI

Activity Title: CentralBridgeWaterSewerDstcImpr CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

07/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/19/2021

Completed Activity Actual End Date:**Responsible Organization:**

Town of Esperance

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$2,201,771.02

Total Budget

\$175,100.42 \$2,201,771.02

Total Obligated

\$174,420.42 \$2,001,451.02

Total Funds Drawdown

\$174,420.42 \$2,001,451.02

Program Funds Drawdown

\$174,420.42 \$2,001,451.02

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$174,420.42 \$2,001,451.02

Town of Esperance

\$174,420.42 \$2,001,451.02

Most Impacted and Distressed Expended

\$174,420.42 \$2,001,451.02

Activity Description:

The project will include the design and construction of improvements to the Central Bridge Water and Sewer District Water Treatment Plant filtration system. Improvements will include the addition of a sedimentation/clarification stage upstream of the slow sand filters. Following the slow sand filters, additional polishing filters will be installed to remove the remaining organics and an ultraviolet light system will be installed for disinfection.

Location Description:

The GEOIDS for this project include 360957401001 and 360957401003.

Activity Progress Narrative:

The GOSR project manager corresponded with the subrecipient and design engineer to obtain a revised construction schedule for the implementation of the UV units. These were installed and the team reviewed the invoices for this scope of the construction project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-CentralEndicottDrainageImprvmnts-PI-LMI

Activity Title: CentralEndicottDrainageImprvmnts CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Endicott

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$1,534,490.82

Total Budget

(\$299,429.45) \$1,534,490.82

Total Obligated

\$1,280.00 \$1,474,490.82

Total Funds Drawdown

\$1,280.00 \$1,474,490.82

Program Funds Drawdown

\$1,280.00 \$1,474,490.82

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,280.00 \$1,474,490.82

Village of Endicott

\$1,280.00 \$1,474,490.82

Most Impacted and Distressed Expended

\$1,280.00 \$1,474,490.82

Activity Description:

This project will mitigate the flooding risks of the Village by providing an adequate stormwater management system. Improvements include the relocation of 950 ft of 24" diameter storm sewer, installation of 4 manholes and 14 underground stormwater retention systems.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

Activity Progress Narrative:

During the quarter, the project team reviewed project files and invoices in support of eventual closeout of the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3015/3000



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	1255/1255	540/540	3190/3190	56.27

LMI%:	56.96
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-ConklinWellnessCommunityCtr-PF-PLAN

Activity Title: ConklinWellnessCommunityCtr CR

Activity Type:

Planning

Project Number:

ComRecon

Projected Start Date:

07/25/2012

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/28/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Conklin

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$348,758.45
Total Budget	(\$25,103.75)	\$348,758.45
Total Obligated	\$537.67	\$329,417.85
Total Funds Drawdown	\$537.67	\$329,417.85
Program Funds Drawdown	\$537.67	\$329,417.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$537.67	\$329,417.85
Town of Conklin	\$537.67	\$329,417.85
Most Impacted and Distressed Expended	\$537.67	\$329,417.85

Activity Description:

The Wellness and Community Center project will provide funding for the design and construction of a Wellness Center, which will provide space for such needed services as a Community Center, Daycare Facility, and Medical Facility outside of the floodplain within the Town of Conklin.

Location Description:

The Town of Conklin, in Broome County.

Activity Progress Narrative:

During the quarter, the project team continued to review project files and invoices to support the eventual closeout of the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-CriticalFacilitiesFldMitigation-PF-UN

Activity Title: CriticalFacilitiesFldMitigation CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Blooming Grove

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$1,685,256.06

Total Budget

(\$200,000.00) \$1,685,256.06

Total Obligated

\$2,763.00 \$1,625,256.06

Total Funds Drawdown

\$2,763.00 \$1,625,256.06

Program Funds Drawdown

\$2,763.00 \$1,625,256.06

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,763.00 \$1,625,256.06

Town of Blooming Grove

\$2,763.00 \$1,625,256.06

Most Impacted and Distressed Expended

\$2,763.00 \$1,625,256.06

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station improvements will include the installation of gaskets to seal vents and doors.

Location Description:

Blooming Grove Town (County Subunit GEOID 3607107003)

Activity Progress Narrative:

During the quarter, the project manager worked with the subrecipient to obtain supporting documentation needed to finalize the projects service area. Funds were also disbursed for GOSR staff time related to project closeout activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: IL-CR-EsperanceLandisArboretumShelter-PF-UN

Activity Title: EsperanceLandisArboretumShelter CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/29/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Esperance

Overall**Total Projected Budget from All Sources**

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$897,937.63

Total Budget

\$0.00 \$897,937.63

Total Obligated

\$1,600.00 \$837,937.63

Total Funds Drawdown

\$1,600.00 \$837,937.63

Program Funds Drawdown

\$1,600.00 \$837,937.63

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,600.00 \$837,937.63

Town of Esperance

\$1,600.00 \$837,937.63

Most Impacted and Distressed Expended

\$1,600.00 \$837,937.63

Activity Description:

This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

The GOSR project manager continued to reach out to subrecipients and vendors for outstanding payment backups and followed up on status of documents required for closeout.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-FrontStreetStormwaterSeparation-PI-LMI

Activity Title: FrontStreetStormwaterSeparation CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:**Responsible Organization:**

City of Binghamton

Overall

	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$968,214.29
Total Budget	\$29,631.28	\$968,214.29
Total Obligated	\$12,155.63	\$680,199.91
Total Funds Drawdown	\$12,672.59	\$680,199.91
Program Funds Drawdown	\$12,672.59	\$680,199.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,155.63	\$680,199.91
City of Binghamton	\$12,155.63	\$680,199.91
Most Impacted and Distressed Expended	\$12,155.63	\$680,199.91

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

During the quarter, the request for the project closeout package was issued to the subrecipient. It was signed and returned and the project team worked with the subrecipient on the closeout process for the project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-FullHllwCkDstreamParkStrmSta-LMI

Activity Title: FullHllwCkDstreamParkStrmSta

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
09/03/2011

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/03/2013

Completed Activity Actual End Date:

Responsible Organization:
Tioga County Soil and Water Conservation District

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,035,695.27
Total Budget	\$463,515.79	\$1,035,695.27
Total Obligated	\$461,398.94	\$754,185.87
Total Funds Drawdown	\$461,398.94	\$754,185.87
Program Funds Drawdown	\$461,398.94	\$754,185.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$655,728.90	\$754,185.87
Delaware County2	\$0.00	\$0.00
Tioga County Soil and Water Conservation District	\$655,728.90	\$754,185.87
Town of Colchester	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$655,728.90	\$754,185.87

Activity Description:

Project involves utilization of engineered large wood or rock to establish grade control, raise bed levels, and improve bank stability along 300 feet of the creek. This will increase the flow of the natural floodplain and reduce flooding in the event of future storm events.

Location Description:

Broome County: 360070143021, 360070143023

Activity Progress Narrative:

During this quarter, the project achieved construction completion. The contractor submitted a request for reimbursement for 90 percent of construction activities. The engineer was reimbursed for construction management costs. The project manager and consultant worked with the subrecipient on the budget and schedule review, and also attended biweekly status meetings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-GaylordStrmCrossReplace-UN

Activity Title: GaylordStrmCrossReplace

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

08/28/2011

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/20/2015

Completed Activity Actual End Date:

Responsible Organization:

Delaware County2

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$758,400.04
Total Budget	\$395,056.45	\$758,400.04
Total Obligated	\$395,660.93	\$608,080.04
Total Funds Drawdown	\$397,148.84	\$608,080.04
Program Funds Drawdown	\$397,148.84	\$608,080.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$494,908.42	\$608,080.04
Delaware County2	\$494,908.42	\$608,080.04
Most Impacted and Distressed Expended	\$494,908.42	\$608,080.04

Activity Description:

Project involves the replacement of the existing Gaylord Road culvert crossing of an unnamed tributary to Apalachin Creek in the Town of Owego located in Tioga County, New York. This will minimize blockage and washout of the stream at this location, increase stability of the culvert in the event of future storm events, and increase aquatic passage.

Location Description:

Tioga County: 361070204012

Activity Progress Narrative:

During this quarter, the project reached 75 percent completion. The engineering firm submitted invoices for construction management and inspections. The contractor was reimbursed for landscaping work. The project manager and consultant worked with the subrecipient on the budget and schedule review, and also attended biweekly status meetings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-HighwayGarageRelocation-PF-UN

Activity Title: HighwayGarageRelocation CR-II

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Andes

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$22,781.94
Total Budget	(\$200,000.00)	\$22,781.94
Total Obligated	\$1,600.00	\$2,781.94
Total Funds Drawdown	\$1,600.00	\$2,781.94
Program Funds Drawdown	\$1,600.00	\$2,781.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,600.00	\$2,781.94
Town of Andes	\$1,600.00	\$2,781.94
Most Impacted and Distressed Expended	\$1,600.00	\$2,781.94

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events.

Location Description:

GEOIDs include: 3610751121

Activity Progress Narrative:

During Q1 2022, the project team reviewed project files and invoices in support of eventual closeout of the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	605/605	650/650	2720/2720	46.14

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-MargaretBullRunChannel-PI-LMI

Activity Title: Margaretville Bull Run Restoration CR-IL

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of Margaretville

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,174,358.07
Total Budget	\$525,892.59	\$1,174,358.07
Total Obligated	\$525,212.59	\$973,406.13
Total Funds Drawdown	\$525,212.59	\$973,406.13
Program Funds Drawdown	\$525,212.59	\$973,406.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$931,442.09	\$973,406.13
Village of Margaretville	\$931,442.09	\$973,406.13
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity involves the construction of improvements to convey stormwater within the Bull Run Channel. Improvements will include stream channel widening and the replacement of culverts to alleviate flow constrictions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP - Village of Margaretville (GEOID: 3645557)

Activity Progress Narrative:

During this quarter, GOSR reviewed and approved a total of 6 invoices submitted by the subrecipient. Three of these invoices were for engineering services and included charges for detailed engineering design services, construction management, and inspection services. Three additional invoices were for the construction contractor whose work during the quarter included work zone traffic control, stone fill, grading and reshaping channels, relocating of electric service entrance, and meter and survey operations. The contractor has completed 92 percent of its contracted scope of work.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-MargaretvilleFDandDPWImprovements-PF-LMI
Activity Title: MargaretvilleFDandDPWImprovements CR-IL

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

01/09/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Margaretville

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$106,710.62
Total Budget	(\$250,000.00)	\$106,710.62
Total Obligated	\$4,377.34	\$6,398.68
Total Funds Drawdown	\$4,377.34	\$6,398.68
Program Funds Drawdown	\$4,377.34	\$6,398.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,377.34	\$6,398.68
Village of Margaretville	\$4,377.34	\$6,398.68
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Purchase and install a back-up generator for the Village Fire Department and Department of Public Works (DPW) facility to improve the evacuation center, sheltering space, and command center during a disaster. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:

During this quarter the project and grant managers continued efforts to obtain the documentation needed to complete the bid package. The project manager initiated three calls with the subrecipient and their engineer to advance vendor closeout for the electrical contractor.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI

Activity Title: MargaretvilleScottsBrookCulvertRepair CR-IL

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Margaretville

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$357,100.25
Total Budget	\$6,668.40	\$357,100.25
Total Obligated	\$104,126.38	\$306,788.31
Total Funds Drawdown	\$104,126.38	\$306,788.31
Program Funds Drawdown	\$104,126.38	\$306,788.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104,126.38	\$306,788.31
Village of Margaretville	\$104,126.38	\$306,788.31
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity involves improving the flow of runoff in Scotts Brook before it enters the East Branch of the Delaware River. The improvement work will involve replacing the undersized culverts with larger culverts that have the capacity to convey 100-year storm flows. This will necessitate reconstruction of the roadways over the culverts and the construction of headwalls and the installation of riprap to harden this portion of the Scotts Brook from future damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place: Village of Margaretville in Delaware County.

Activity Progress Narrative:

During this quarter, the subrecipient reviewed and approved three project invoices. One invoice was for engineering services and two were for construction services. The engineering invoice included work for the redesign of the inlet protection, rebidding services, material testing, and coordination, as well as general construction oversight activities. The two construction invoices included the final from the project general contractor, who has now completed 100 percent of their contracted scope of work. The project and operations managers initiated project closeout activities.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-MaysFieldDamRemoval-PI-UN

Activity Title: MaysFieldDamRemoval CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
12/30/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Blooming Grove

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$668,725.42
Total Budget	\$0.00	\$668,725.42
Total Obligated	\$2,332.89	\$621,940.62
Total Funds Drawdown	\$2,332.89	\$618,417.84
Program Funds Drawdown	\$2,332.89	\$618,417.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,332.89	\$618,417.84
Town of Blooming Grove	\$2,332.89	\$618,417.84
Most Impacted and Distressed Expended	\$2,332.89	\$618,417.84

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

CDP Washingtonville (GEOID: 3678465)

Activity Progress Narrative:

During this quarter, the project manager worked with the subrecipient to obtain the request for the closeout package. Additional funds disbursed during the quarter were for GOSR staff activities undertaken to advance the project through the closeout process.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-MiddleburghNewAmbulBldingShelter-AQPF-LMI

Activity Title: New Ambulance Building and Shelter CR-II

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Delaware County2

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$22,918.51

Total Budget

(\$38,155.66) \$22,918.51

Total Obligated

\$1,600.00 \$2,918.51

Total Funds Drawdown

\$1,600.00 \$2,918.51

Program Funds Drawdown

\$1,600.00 \$2,918.51

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,600.00 \$2,918.51

Delaware County2

\$1,600.00 \$2,918.51

Most Impacted and Distressed Expended

\$1,600.00 \$2,918.51

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh.

Location Description:

County Subdivision: Town of Middleburgh in Schoharie County
GEOID: 3609546855

Activity Progress Narrative:

During this quarter, the project manager revised a final vendor invoice for the architectural and engineering firm.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-MonhagenBrookCulvertProj-PI-LMI

Activity Title: MonhagenBrookCulvertProj CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
07/19/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
07/19/2021

Completed Activity Actual End Date:

Responsible Organization:
City of Middletown

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,084,542.14
Total Budget	\$1,716,228.88	\$3,084,542.14
Total Obligated	\$1,715,172.38	\$2,833,405.00
Total Funds Drawdown	\$1,718,201.35	\$2,833,405.00
Program Funds Drawdown	\$1,718,201.35	\$2,833,405.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,284,715.66	\$2,833,405.00
City of Middletown	\$2,284,715.66	\$2,833,405.00
Most Impacted and Distressed Expended	\$2,284,715.66	\$2,833,405.00

Activity Description:

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks.

Location Description:

The City of Middletown in Orange County.

Activity Progress Narrative:

During this quarter, GOSR reviewed and approved a total of 4 payment requests submitted on behalf of the subrecipients construction contractors. One of these invoices had been submitted at the end of the prior quarter. These invoices included charges for trenching and culvert excavation, granular fill, shotcrete work to line culvert, fencing, stone fill, sidewalks and curbing, traffic control, temporary sanitary sewer, and water service lines during installation of new water and wastewater piping, and, survey operations. Additionally, the subrecipient submitted three payment requests for their engineer, who billed for their ongoing construction support services. All three received full approval. The project manager submitted a request for an extension of the completion of construction to allow for paving when the asphalt plants re-open in the spring, and the request was approved by GOSR.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-NicholsEmergencyPreparedness-PF-UN

Activity Title: NicholsEmergencyPreparedness CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

07/27/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/28/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Nichols

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022	To Date
\$0.00	\$371,881.94
(\$250,613.00)	\$371,881.94
\$960.00	\$366,673.44
\$960.00	\$351,881.94
\$960.00	\$351,881.94
\$0.00	\$0.00
\$0.00	\$0.00
\$960.00	\$351,881.94
\$960.00	\$351,881.94
\$960.00	\$351,881.94

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Village of Nichols

Most Impacted and Distressed Expended

Activity Description:

This activity involves the installation of a comprehensive emergency preparedness and communication system consisting of an early warning siren, a message board and two generators. The siren and a generator would be located at the Village Hall while a second generator would be located at the Village emergency shelter. A message board would be located at a central and highly visible location within the Village.

Location Description:

Nichols Town County Subunit (GEOID: 3610751121)

Activity Progress Narrative:

During the quarter, the project team reviewed project files and invoices in support of eventual closeout of the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	605/605	650/650	2720/2720	46.14

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-NicholsJointFireStation-PF-UN

Activity Title: NicholsJointFireStation CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

07/25/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/26/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Nichols

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$1,372,410.71

Total Budget

(\$250,000.00) \$1,372,410.71

Total Obligated

\$12,357.57 \$1,312,234.71

Total Funds Drawdown

\$12,053.57 \$1,311,930.71

Program Funds Drawdown

\$12,053.57 \$1,311,930.71

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$12,053.57 \$1,311,930.71

Village of Nichols

\$12,053.57 \$1,311,930.71

Most Impacted and Distressed Expended

\$12,053.57 \$1,311,930.71

Activity Description:

The Village of Nicholas Joint Fire Station project will provide funding for the expansion of the Station to house all of the Village emergency response vehicles, provide overflow shelter space and provide meeting space, storage and office space, thus increasing the resiliency of the Station. The Joint Fire Station serves both the Town and Village of Nichols.

Location Description:

The GEOIDS for this project include: 3610751121

Activity Progress Narrative:

During the quarter, the subrecipient was issued the project completion letter and the final project payment for the Construction contractor work, which included the installation of a backflow preventer check valve. Also the project team reviewed project files and invoices in support of eventual closeout of the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	605/605	650/650	2720/2720	46.14

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-OwegoSharedMunicipalFacility-PF-UN

Activity Title: Owego Shared Municipal Facility CR-II

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

01/08/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/28/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Bovina

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,243,089.49
Total Budget	\$0.00	\$2,243,089.49
Total Obligated	\$320.00	\$2,190,335.49
Total Funds Drawdown	\$320.00	\$2,183,089.49
Program Funds Drawdown	\$320.00	\$2,183,089.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$320.00	\$2,183,089.49
Town of Bovina	\$320.00	\$2,183,089.49
Most Impacted and Distressed Expended	\$320.00	\$2,183,089.49

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities

Location Description:

County subdivision, Town of Owego (GEOID: 3610755893)

Activity Progress Narrative:

The project delivery team continued to track project progress internally and provide technical assistance to the subrecipient related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-RebuildFultonTownHall-PF-LMI
Activity Title: RebuildFultonTownHall CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/27/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/27/2019

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$3,286,479.94

Total Budget

\$503,577.06 \$3,286,479.94

Total Obligated

\$503,988.71 \$3,036,046.94

Total Funds Drawdown

\$504,465.66 \$3,036,046.94

Program Funds Drawdown

\$504,465.66 \$3,036,046.94

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$575,638.65 \$3,036,046.94

Schoharie County

\$575,638.65 \$3,036,046.94

Most Impacted and Distressed Expended

\$575,638.65 \$3,036,046.94

Activity Description:

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex.

Location Description:

The County Subunit: Town of Fulton in Schoharie County.

Activity Progress Narrative:

During this quarter, construction invoices were processed for the Town Hall generator wiring, rough-in of framing materials, roofing, sheetrock, electrical systems, and lighting.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-ReloTBloomGroveCentMainFacil-PF-UN

Activity Title: ReloTBloomGroveCentMainFacil CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

07/19/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/19/2021

Completed Activity Actual End Date:

Responsible Organization:

Town of Blooming Grove

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$1,601,173.08

Total Budget

\$109,448.64 \$1,601,173.08

Total Obligated

\$108,305.91 \$1,540,545.50

Total Funds Drawdown

\$109,219.13 \$1,540,545.50

Program Funds Drawdown

\$109,219.13 \$1,540,545.50

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$131,371.75 \$1,540,545.50

Town of Blooming Grove

\$131,371.75 \$1,540,545.50

Most Impacted and Distressed Expended

\$131,371.75 \$1,540,545.50

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove.

Location Description:

County Subunit of Blooming Grove Town (GEOD: 3607107003)

Activity Progress Narrative:

During this quarter, the project reached final construction completion. The project manager collected closeout documents related to all four contracts. Both the electrical and plumbing contractors submitted their final pay requests and the project manager initiated vendor closeout activities, coordinating with the operations manager to ensure all required documents and reporting were up-to-date. The vendor closeout for both of these contractors was approved. Additionally, three other project invoices were reviewed and approved and included final work by the electrical contractor and services performed by the general contractor. The general contractor invoiced for the foundations for the lifts, painting, relocation of the subrecipient owned equipment from the former garage location, as well as miscellaneous punch list and closeout activities. Finally, GOSR reviewed and approved one pay request for the electrical contractor, that was submitted at the end of last quarter, for services including the installation of telephone and data lines, clean up, and miscellaneous punch list items.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-ScatterSitePumps-PF-LMI

Activity Title: ScatterSitePumps CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/28/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/28/2019

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall

	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,568,344.41
Total Budget	\$60,000.00	\$1,568,344.41
Total Obligated	\$461.52	\$1,509,062.17
Total Funds Drawdown	\$461.52	\$1,508,344.41
Program Funds Drawdown	\$461.52	\$1,508,344.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$461.52	\$1,508,344.41
Dormitory Authority of the State of New York (DASNY)	\$461.52	\$1,508,344.41
Most Impacted and Distressed Expended	\$461.52	\$1,508,344.41

Activity Description:

This project will implement resiliency measures in the City by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, and Bevier Street.

Location Description:

The GEOIDs for this project include: 360070014007, 360070015001, 360070015002, 360070015003, 360070015004, 360070015005, 360070016001, 360070016002, 360070016003, 360070017001, 360070017002, 360070017003, 360070017004, 360070017005, 360070018001, 360070018003, 360070018004, 360070002003, 360070004003, 360070011001, 360070001004, 360070012001, 360070003004, 360070018005, 360070014004, 360070006002, 360070011003, 360070014003, 360070004002, 360070006003, 360070009002, 360070018002, 360070001001, 360070001002, 360070001003, 360070002001, 360070002002, 360070003001, 360070003002, 360070003003, 360070004001, 360070005001, 360070005002, 360070005003, 360070006001, 360070007001, 360070007003, 360070007004, 360070007005, 360070007002, 360070009001, 360070011002, 360070012002, 360070013001, 360070013002, 360070013003, 360070013004, 360070014001, 360070014002, 360070014005, 360070014006.

Activity Progress Narrative:

The project delivery team continued to track project progress internally and provide technical assistance to the subrecipient related to project delivery activities.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	3		3/4	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	21665	6195	44750	21665/21665	6195/6195	44750/44750	62.26

LMI%:	57.75
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SchoharieCountyWestFultonFireDept-PF-LMI

Activity Title: SchoharieCountyWestFultonFireDept CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/28/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/28/2019

Completed Activity Actual End Date:**Responsible Organization:**

Schoharie County

Overall**Total Projected Budget from All Sources**

Jan 1 thru Mar 31, 2022 **To Date**

\$0.00 \$960,348.78

Total Budget

(\$20,000.00) \$960,348.78

Total Obligated

\$93,028.19 \$937,011.50

Total Funds Drawdown

\$56,046.62 \$899,915.78

Program Funds Drawdown

\$56,046.62 \$899,915.78

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$55,932.47 \$899,915.78

Schoharie County

\$55,932.47 \$899,915.78

Most Impacted and Distressed Expended

\$55,932.47 \$899,915.78

Activity Description:

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

During this quarter, construction invoices were processed for kitchen cabinets, and the catwalk system. The project delivery team began the vendor closeout for some of the contractors who have completed construction.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SCSWCDGorgeCrkCulRepair-PI-LMI

Activity Title: SCSWCD Gorge Creek Culvert Repair CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County, Soil and Water Conservation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$1,848,251.39

Total Budget

(\$107,656.82) \$1,848,251.39

Total Obligated

\$93,724.52 \$1,648,251.39

Total Funds Drawdown

\$105,834.48 \$1,648,251.39

Program Funds Drawdown

\$105,834.48 \$1,648,251.39

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$93,724.52 \$1,648,251.39

Schoharie County, Soil and Water Conservation

\$93,724.52 \$1,648,251.39

Most Impacted and Distressed Expended

\$93,724.52 \$1,648,251.39

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

During this quarter, the contractor completed emergency stabilization work to the creek. Staff also worked on procuring the final easements for the road detour. They also continued to closely monitor the shipment of the culverts and continue to track project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-SCSWCDSouthEndDrain-PI-LMI
Activity Title: SCSWCD South End Drainage CR

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 ComRecon
Projected Start Date:
 12/30/2017
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Community Reconstruction
Projected End Date:
 12/30/2019
Completed Activity Actual End Date:

Responsible Organization:
 Schoharie County, Soil and Water Conservation

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,211,090.44
Total Budget	(\$410,000.00)	\$1,211,090.44
Total Obligated	\$1,281.54	\$1,151,090.44
Total Funds Drawdown	\$1,281.54	\$1,151,090.44
Program Funds Drawdown	\$1,281.54	\$1,151,090.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,281.54	\$1,151,090.44
Schoharie County, Soil and Water Conservation	\$1,281.54	\$1,151,090.44
Most Impacted and Distressed Expended	\$1,281.54	\$1,151,090.44

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Brdige Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County (GEOID: 3665585)

Activity Progress Narrative:

The project delivery team continued to track project progress internally and provide technical assistance to the subrecipient related to project delivery activities.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-SCSWCDStonyBrook-PI-UN

Activity Title: SCSWCD Stony Brook CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County, Soil and Water Conservation

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,538,022.98
Total Budget	\$0.00	\$1,538,022.98
Total Obligated	\$2,062.10	\$1,478,022.98
Total Funds Drawdown	\$5,030.05	\$1,478,022.98
Program Funds Drawdown	\$5,030.05	\$1,478,022.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,062.10	\$1,478,022.98
Schoharie County, Soil and Water Conservation	\$2,062.10	\$1,478,022.98
Most Impacted and Distressed Expended	\$2,062.10	\$1,478,022.98

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping.

Location Description:

The Town of Schoharie in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401003, 360957401004.

Activity Progress Narrative:

During the quarter, the grant manager assisted with the portal audit for the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-SCSWCDYoungsSpringIntLiReplace-PI-UN

Activity Title: SCSWCDYoungsSpringIntLiReplace CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County, Soil and Water Conservation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022	To Date
\$0.00	\$231,090.78

Total Budget

(\$200,000.00)	\$231,090.78
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Total Obligated

\$0.00	\$194,561.84
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Total Funds Drawdown

\$0.00	\$194,561.84
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Program Funds Drawdown

\$0.00	\$194,561.84
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Program Income Drawdown

\$0.00	\$0.00
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Program Income Received

\$0.00	\$0.00
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Total Funds Expended

\$0.00	\$194,561.84
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Schoharie County, Soil and Water Conservation

\$0.00	\$194,561.84
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Most Impacted and Distressed Expended

\$0.00	\$0.00
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Activity Description:

The project will fund the repair and hardening of the water intake infrastructure at Young's Spring in Schoharie County.

Location Description:

GEOIDs include: 360957401002, 360957401004

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	10028	10028/10028



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	400	425	2000	400/400	425/425	2000/2000	41.25

LMI%:	41.25
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SouthStStormwater-PI-UN

Activity Title: SouthStStormwater CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
12/31/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Town of Windham

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$481,857.89
Total Budget	\$0.00	\$481,857.89
Total Obligated	\$4,045.70	\$331,857.89
Total Funds Drawdown	\$6,120.78	\$331,857.89
Program Funds Drawdown	\$6,120.78	\$331,857.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,045.70	\$331,857.89
Town of Windham	\$4,045.70	\$331,857.89
Most Impacted and Distressed Expended	\$4,045.70	\$331,857.89

Activity Description:

The project will undertake stormwater collection improvements that will mitigate future flood damage and increase safety and access for residents and businesses within the town.

Location Description:

The Town of Windham in Greene County. The GEOIDS for this project include 360390803003, 360390803004.

Activity Progress Narrative:

GOSR project manager reached out to the subrecipient to establish a proposed project schedule. The GOSR project manager reviewed the first invoice from a vendor for materials. The project team reached out to the vendor to obtain backup documentation of the vendors outreach to provide meaningful opportunities for subcontracting to minority and women owned business enterprises.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SusquehannaAssessmentDesign-PLAN

Activity Title: SusquehannaAssessmentDesign CR

Activity Type:

Planning

Project Number:

ComRecon

Projected Start Date:

12/29/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/29/2019

Completed Activity Actual End Date:

Responsible Organization:

Tioga County Soil and Water Conservation District

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$856,583.62
Total Budget	\$100,000.00	\$856,583.62
Total Obligated	\$252.24	\$796,583.62
Total Funds Drawdown	\$252.24	\$796,583.62
Program Funds Drawdown	\$252.24	\$796,583.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$252.24	\$796,583.62
Tioga County Soil and Water Conservation District	\$252.24	\$796,583.62
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Regional Susquehanna River Initiative Assessment and Design project will provide funding for a river initiative which will increase resilience and capacity of the river within the Village of Sidney as well as Broome and Tioga County communities, using a comprehensive watershed approach to understand and address flooding issues in the Upper Susquehanna River. This phase of the project will assess potential project sites and develop an integrated, multiple barrier approach for planning and beginning design of restoration projects in each watershed in Broome and Tioga Counties and the Village of Sidney.

Location Description:

The Cenus Blockgroups intersecting the Towns of Nichols, Owego, and Tioga in Tioga County, the City of Binghamton, the Towns of Union, Vestal, and Conklin in Broome County, and the Village of Sidney, in Delaware County. GEOIDs include 360070143023, 360070143021, 360070129001, 360070130001, 360070130003, 360070130002, 360070133015, 360070133012, 360070133013, 360070133011, 360070133014, 360070133032, 360070133031, 360070133044, 360070133041, 360070133045, 360070133042, 360070133043, 360070137002, 360070137001, 360070137003, 360070134006, 360070134001, 360070134005, 360070134002, 360070134004, 360070134003, 360070135003, 360070135002, 360070135001, 360070136001, 360070136005, 360070136003, 360070136002, 360070136004, 360070130004, 360070131001, 360070131002, 360070138002, 360070131003, 360070132011, 360070132021, 360070132022, 360070132023, 360070138003, 360070138004, 360070139002, 360070139003, 360070001004, 360070001003, 360070001002, 360070001001, 360070002001, 360070138001, 360070139001, 360070140001, 360070140002, 360070141004, 360070141002, 360070141001, 360070002002, 360070003001, 360070003004, 360070003003, 360070003002, 360070004001, 360070004002, 360070005003, 360070005001, 360070005002, 360070006001,



360070006002, 360070006003, 360070007005, 360070142001, 360070142002, 360070143013, 360070144002, 360070145004, 360070145001, 360070145002, 360070145003, 360070007001, 360070007004, 360070007003, 360070009002, 360070009001, 360070007002, 360070011001, 360070011003, 360070011002, 360070012001, 360070012002, 360070013001, 360070013002, 360070013004, 360070013003, 360070014004, 360070146002, 360070146004, 360070146003, 360070146001, 360070143014, 360070143012, 360070014001, 360070014002, 360070014003, 360070014005, 360070014007, 360070014006, 360070015003, 360070015002, 360070015004, 360070015001, 360070015005, 360070016001, 360070016002, 360070016003, 360070143011, 360070143022, 360070143015, 360070144005, 360070144004, 360070144003, 360070144001, 360070017002, 360070017005, 360070017001, 360070017004, 360070017003, 360070018004, 360070018005, 360070018003, 360070018002, 360070018001, 360070002003, 360070004003, 360070142003, 360070132012, 360070140003, 360070141003, 360259704006, 360259704005, 360259704007, 360259704004, 360259704003, 361070203004, 361070206002, 361070206007, 361070205001, 361070204014, 361070204013, 361070204012, 361070203002, 361070204023, 361070206001, 361070203001, 361070203003, 361070205003, 361070203006, 361070206004, 361070206003, 361070206006, 361070206005, 361070205002, 361070203005, 361070204011, 361070204021, 361070204022, 361070205004.

Activity Progress Narrative:

During Q1 2022, the project team continued to review project files in support of eventual closeout of the subrecipient.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	6/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-TEsperanceTownHallResto-PLAN

Activity Title: TEsperanceTownHallResto CR

Activity Type:

Planning

Project Number:

ComRecon

Projected Start Date:

12/31/2017

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Esperance

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$123,322.47
Total Budget	\$0.00	\$123,322.47
Total Obligated	\$2,713.67	\$93,322.47
Total Funds Drawdown	\$2,827.82	\$93,322.47
Program Funds Drawdown	\$2,827.82	\$93,322.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,713.67	\$93,322.47
Town of Esperance	\$2,713.67	\$93,322.47
Most Impacted and Distressed Expended	\$2,713.67	\$93,322.47

Activity Description:

This project includes the renovation and expansion of the Esperance Town Hall outside the floodplain. It will be completed after the auxiliary municipal building is constructed first.

Location Description:

Town of Esperance (County Subunit, GEOID: 3609524724)

Activity Progress Narrative:

During this quarter, the project team reviewed project files to support the eventual closeout of the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-TiogaHalseyValleyRdElev-AQPF-UN

Activity Title: Halsey Valley Road Elevation CR

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
ComRecon

Projected Start Date:
12/30/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
12/30/2019

Completed Activity Actual End Date:

Responsible Organization:
Town of Tioga

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$938,483.60
Total Budget	\$0.00	\$938,483.60
Total Obligated	\$304.50	\$888,483.60
Total Funds Drawdown	\$304.50	\$888,483.60
Program Funds Drawdown	\$304.50	\$888,483.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$304.50	\$888,483.60
Town of Tioga	\$304.50	\$888,483.60
Most Impacted and Distressed Expended	\$304.50	\$888,483.60

Activity Description:

Raise a quarter mile, low-lying stretch of the southern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

During this quarter the project and grant managers worked on the collection and review of invoices and historic project documentation in preparation for the subrecipients eventual closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1750/1800
# of Properties	0	9/9



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	930/930	420/420	4810/4810	28.07

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-TiogaRansomParkImprovements-PI-UN

Activity Title: TiogaRansomParkImprovements CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/31/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Tioga

Overall

	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$379,385.30
Total Budget	\$0.00	\$379,385.30
Total Obligated	\$322.59	\$335,179.37
Total Funds Drawdown	\$322.59	\$335,179.37
Program Funds Drawdown	\$322.59	\$335,179.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$322.59	\$335,179.37
Town of Tioga	\$322.59	\$335,179.37
Most Impacted and Distressed Expended	\$322.59	\$335,179.37

Activity Description:

Improvements to Ransom Park includes minor earthwork, rip-rap and riverbank indigenous plantings, seeding/topsoil, potential utility relocation/installation, potential foundation, construction and installation, trail and parking lot construction and improvements, and installation of park features.

Location Description:

Town of Tioga, Countysubunit (GEOID: 3610773968)

Activity Progress Narrative:

The project team reviewed project invoices and files during Q1 2022 to support the eventual closeout of the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2130/2130



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	930/930	420/420	4810/4810	28.07

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-VestalEMSRelocation-AQPF-UN

Activity Title: VestalEMSRelocation CR

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

07/26/2012

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Vestal

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,882,438.25
Total Budget	\$317,380.16	\$2,882,438.25
Total Obligated	\$307,007.79	\$2,575,980.20
Total Funds Drawdown	\$312,319.80	\$2,575,980.20
Program Funds Drawdown	\$312,319.80	\$2,575,980.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$307,007.79	\$2,575,980.20
Town of Vestal	\$307,007.79	\$2,575,980.20
Most Impacted and Distressed Expended	\$307,007.79	\$2,575,980.20

Activity Description:

The Vestal EMS Relocation project will provide funding for the construction of a new Emergency Management Service facility outside of the floodplain. The project will improve public safety during emergencies by ensuring continuous access to emergency medical services. Acquisition will be required to secure a site for project implementation.

Location Description:

The Town of Vestal, in Broome County. The GEOIDS for this project include: 36007143011, 36007143012, 36007143013, 36007143014, 36007143015, 360070143021, 360070143022, 360070143023, 360070144001, 360070144002, 360070144003, 360070144004, 360070144005, 360070145001, 360070145002, 360070145003, 360070145004, 360070146001, 360070146002, 360070146003, 360070146004.

Activity Progress Narrative:

The design engineer held biweekly construction meetings with the subrecipient to discuss construction updates. GOSR reviewed and approved two invoices for the general contractor which included work on capentry, millwork, siding metal panels, Overhead and Coiling doors, Flooring, drywalling, and metal and glass work.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-VillageOwegoMunicipalFacility-PF-UN

Activity Title: VOwegoMunicipalFacility CR

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
ComRecon

Projected Start Date:
12/29/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
12/29/2019

Completed Activity Actual End Date:

Responsible Organization:
Village of Owego

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,718,209.90
Total Budget	\$162,920.07	\$2,718,209.90
Total Obligated	\$162,920.07	\$2,617,209.90
Total Funds Drawdown	\$162,920.07	\$2,617,209.90
Program Funds Drawdown	\$162,920.07	\$2,617,209.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$387,664.61	\$2,617,209.90
Village of Owego	\$387,664.61	\$2,617,209.90
Most Impacted and Distressed Expended	\$387,664.61	\$2,617,209.90

Activity Description:

The Village of Owego will be responsible for acquisition activities involving real property, the long term maintenance and ownership will be the responsibility of the Village. The implementation associated with this project will be conducted by DASNY.

Location Description:

The Census Designated Place of the Village of Owego, in Tioga County.

Activity Progress Narrative:

During the quarter, the project completed construction, and final completion documents were received and uploaded. Invoices from the architect and engineering firm were processed for construction management costs. Contractor invoices were processed for installation of heat and air conditioning, lighting fixtures, data, fire alarms, generator operations, storefront windows, columns, concrete testing, and inspections.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-VillageOwegoMunicipalFacility-PF-UN-B

Activity Title: VillageOwegoMunicipalFacility CR

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$349,402.86

Total Budget

\$678.88 \$349,402.86

Total Obligated

\$304.50 \$249,402.86

Total Funds Drawdown

\$915.94 \$249,402.86

Program Funds Drawdown

\$915.94 \$249,402.86

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$304.50 \$249,402.86

Dormitory Authority of the State of New York (DASNY)

\$304.50 \$249,402.86

Most Impacted and Distressed Expended

\$304.50 \$249,402.86

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Village's highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus.

Location Description:

The Census Designated Place of the Village of Owego, NY.

Activity Progress Narrative:

During this quarter, the project team reviewed project files and documentation as part of project closeout.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-VOMiddleburghGorgeCrkCulRepair-AQPF-LMI

Activity Title: VOMiddleburghGorgeCrkCulRepair CR

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/31/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/31/2019

Completed Activity Actual End Date:**Responsible Organization:**

Village of Middleburgh

Overall**Total Projected Budget from All Sources**

Jan 1 thru Mar 31, 2022	To Date
\$0.00	\$163,522.28

Total Budget

(\$234,998.92)	\$163,522.28
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Total Obligated

\$10,153.48	\$113,494.43
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Total Funds Drawdown

\$12,528.37	\$113,494.43
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Program Funds Drawdown

\$12,528.37	\$113,494.43
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Program Income Drawdown

\$0.00	\$0.00
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Program Income Received

\$0.00	\$0.00
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Total Funds Expended

\$10,153.48	\$113,494.43
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Village of Middleburgh

\$10,153.48	\$113,494.43
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Most Impacted and Distressed Expended

\$10,153.48	\$113,494.43
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Activity Description:

The Village of Middleburgh will be responsible for acquisition activities involving two parcels acquired in fee as well as four permanent easements and two temporary easements. The long term responsibility and ownership for the parcels will be the responsibility of the Village. The implementation work involving the Village's acquisition activities will be conducted by the Schoharie County Soil and Water Conservation District.

Location Description:

The census designated place of the Village of Middleburgh in Schoharie County.

Activity Progress Narrative:

During this quarter, the project team reviewed project files and documentation in support of road detour easements.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-WalkillWindingBrook-PI-UN

Activity Title: WalkillWindingBrook CR-II

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of Hancock

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$502,421.63
Total Budget	\$50,515.28	\$502,421.63
Total Obligated	\$1,678.63	\$451,973.62
Total Funds Drawdown	\$1,678.63	\$451,973.62
Program Funds Drawdown	\$1,678.63	\$451,973.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$127,617.85	\$451,973.62
Village of Hancock	\$127,617.85	\$451,973.62
Most Impacted and Distressed Expended	\$127,617.85	\$451,973.62

Activity Description:

This activity involves the replacement of culverts along Winding Brook on Ben Lomond Drive and Ballard Road in the Town of Walkill. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

GEOIDS include: 360710111021, 360710111023, 360710111022, 360710113001, 360710113002, 360710111011

Activity Progress Narrative:

During this quarter funds were expended for GOSR staff activities needed to advance project closeout. A final invoice was reviewed and approved for engineering support services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-WashingtonvilleCulverts-PI-UN

Activity Title: WashingtonvilleCulverts CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
12/31/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Blooming Grove

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$481,317.38
Total Budget	\$0.00	\$481,317.38
Total Obligated	\$1,271.82	\$332,327.20
Total Funds Drawdown	\$1,271.82	\$330,997.38
Program Funds Drawdown	\$1,271.82	\$330,997.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,271.82	\$330,997.38
Town of Blooming Grove	\$1,271.82	\$330,997.38
Most Impacted and Distressed Expended	\$1,271.82	\$330,997.38

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

CDP Village of Washingtonville (GEOID: 3678465)

Activity Progress Narrative:

During this quarter the project manager held one meeting in preparation for the upcoming construction start and provided technical assistance to the subrecipient for the completion of quarterly reporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-WindhamDrainImprov-PI-UN

Activity Title: WindhamDrainImprov CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
12/31/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Town of Windham

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$605,215.03
Total Budget	(\$100,000.00)	\$605,215.03
Total Obligated	\$2,075.13	\$738,554.45
Total Funds Drawdown	\$2,075.13	\$555,215.03
Program Funds Drawdown	\$2,075.13	\$555,215.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,075.13	\$555,215.03
Town of Windham	\$2,075.13	\$555,215.03
Most Impacted and Distressed Expended	\$2,075.13	\$555,215.03

Activity Description:

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:

During this quarter, the project team coontinued to collect and review documentation for project closeout.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / SidneyFMP / Sidney Floodplain Management

Grantee Activity Number: IL-INFRA-VSidneyBuyoutFPR-BOH-LMI

Activity Title: VSidneyBuyoutFPR INFRA

Activity Type:

Acquisition - buyout of residential properties

Project Number:

SidneyFMP

Projected Start Date:

09/01/2011

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Sidney Floodplain Management

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Delaware County2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$8,000,000.00

Total Budget

\$0.00 \$8,000,000.00

Total Obligated

\$145,104.63 \$5,228,851.35

Total Funds Drawdown

\$149,184.63 \$5,228,851.35

Program Funds Drawdown

\$149,184.63 \$5,228,851.35

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$162,969.60 \$5,228,851.35

Delaware County2

\$162,969.60 \$5,228,851.35

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

New York State will buy out approximately 132 properties in the Village of Sidney to restore the flood plain.

Location Description:

Village of Sidney

Activity Progress Narrative:

During the quarter, costs incurred were related to program delivery. The subrecipient completed 2 property closings. In total, 87 low to moderate income properties were closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	87/132
# of Properties	0	87/132

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-INFRA-VSidneyHousingElevations-HSG-UN

Activity Title: VSidneyHousingElevations INFRA

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

SidneyFMP

Projected Start Date:

09/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Sidney Floodplain Management

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Delaware County2

Overall**Total Projected Budget from All Sources**

	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$454,862.23

Total Budget

Total Budget	\$0.00	\$454,862.23
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Total Obligated

Total Obligated	\$0.00	\$118,231.49
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Total Funds Drawdown

Total Funds Drawdown	\$0.00	\$118,231.49
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Program Funds Drawdown

Program Funds Drawdown	\$0.00	\$118,231.49
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Program Income Drawdown

Program Income Drawdown	\$0.00	\$0.00
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Program Income Received

Program Income Received	\$0.00	\$0.00
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Total Funds Expended

Total Funds Expended	\$537.47	\$118,231.49
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Delaware County2

Delaware County2	\$537.47	\$118,231.49
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Most Impacted and Distressed Expended

Most Impacted and Distressed Expended	\$0.00	\$0.00
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Activity Description:

New York State will elevate approximately 7 homes.

Location Description:

Village of Sidney

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	2
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1