Grantee: New York

Grant: B-13-DS-36-0002

April 1, 2018 thru June 30, 2018 Performance Report
Grant Number: B-13-DS-36-0002

Grantee Name: New York

Grant Award Amount: $35,800,000.00

LOCCS Authorized Amount: $35,800,000.00

Total Budget: $35,800,000.00

Disasters: No Disasters Found

Narratives

Executive Summary:
The New York State Public Housing Resiliency Pilot Project was awarded funding through the HUD National Disaster Resilience Competition to enhance the resiliency of four storm-impacted Public Housing Authorities (PHAs). The New York Governor’s Office of Storm Recovery (GOSR) will oversee the project to assess and address the critical and growing physical resilience needs of housing assets vulnerable to coastal and riverine flooding and the related impacts of climate change, including sea-level rise, increased precipitation, and extreme temperature. The project will also include a workforce development component to assist with meeting the economic and social resilience needs of residents who are vulnerable to socioeconomic stressors and environmental shocks. The project has two components: 1) piloting innovative, replicable mitigation and resiliency interventions at select public housing properties, and 2) creating job training and placement workforce development opportunities. The State will provide grant funding to five sites at four PHAs. The four PHA partners are Freeport, Long Beach, Town of Hempstead, and Binghamton. The State will implement site-specific resiliency interventions based on the Enterprise Community Partners’ Ready to Respond Toolkit and Multifamily Housing Resilience Strategies, including but not limited to: resilient new development (at Freeport Housing Authority); resiliency retrofits to building envelope (at all other sites); nature-based stormwater management features; nature-based coastal protection features; and resilient back-up power/power generation systems. The construction and site planning techniques include: protection features that reduce vulnerability; adaptation features that respond to changing climate conditions; redundancy features that maintain critical services during an event, enabling residents to shelter in place in low-level weather events; and social resilience features that facilitate community cohesiveness, increase the quality of life through exposure to natural features and increase economic opportunities through workforce development. Consulting engineers have evaluated each of the five sites for the suitability of these resilience strategies, which are based on best practices and field research by technical experts and informed by FEMA guidance, technical analysis, and case studies. GOSR engaged Enterprise Community Partners, residential construction engineers, building science professionals, developers, and housing finance experts to identify appropriate resilience measures for each site. In consultation with architects and engineers, GOSR crafted site-specific strategies. GOSR has partnered with Opportunities Long Island (OLI) to implement the second component. The workforce development component will create targeted employment and training opportunities for residents of the three participating Long Island PHAs. OLI will educate, train, and connect up to twenty (20) PHA residents with building trade opportunities. This pre-apprenticeship program, offering direct placement into employment will create a pathway to employment in construction trades. The construction of new housing and rehabilitation of existing housing are eligible activities which meet the LMI National Objective. The targeted PHA sites overwhelmingly serve senior and family households with incomes below 50 percent of Area Median Income. At least 51 percent of the units in each building assisted will be occupied by an LMI household. These projects are federally funded PHAs and have housing goals to ensure equal opportunity and to affirmatively further fair housing objectives to qualify for annual allocations of HUD resources. GOSR will monitor the efforts of the PHAs to satisfy and confirm that PHAs meet their statutory obligation to AFFH. The workforce development component is an eligible public-service activity with a limited clientele of LMI persons.

MID-URN Areas:
GOSR ultimately identified five properties at four PHAs in two Target Areas – Broome and Nassau counties – which have the highest remaining unmet recovery need (URN) for rental housing in the New York State MID-URN areas after accounting for assistance provided by GOSR’s NY Rising Housing Recovery Programs and other sources. GOSR used the best available FEMA PA data and internal program data to identify PHA-owned facilities sited in the 100-year or
500-year floodplain in Target Areas with housing URN. GOSR then analyzed this subset of properties for a tie-back to the qualified disaster(s), site-specific unmet needs, and geographic and demographic considerations with the goal of serving vulnerable populations and addressing a range of resiliency challenges.

**Key Agencies, Partners, Positions, Personnel:**

GOSR will partner with several agencies and organizations to carry out this project. These include the NYS Department of Homes and Community (HCR) Renewal Housing Finance Agency, Binghamton Public Housing Authority (PHA), Freeport PHA, Town of Hempstead PHA, Long Beach PHA, Enterprise Community Partners and Opportunities Long Island. In addition, the State – through GOSR, in partnership with HCR, Enterprise Community Partners and WegoWise– will investigate opportunities to increase resilience and further reduce the energy demand of these buildings through smaller scale retrofits such as weatherproofing and lighting upgrades.

The four PHA Partners are the Freeport Housing Authority, Long Beach Housing Authority, Town of Hempstead Housing Authority, and Binghampton Housing Authority. These Partners identified project sites that sustained damage during Superstorm Sandy, Hurricane Irene, and/or Tropical Storm Lee. Damage included flooding, damage to electrical and mechanical systems, loss of power creating unsafe conditions, and loss of habitability. The five properties selected for this project represent different building typologies including low-rise, high-rise, coastal and riverine sites, senior and family facilities, and are ideal candidates for performance retrofitting and/or new resilient new construction. The new construction project achieves substantial support utilizing HUD’s Section 18 program by bolstering the FEMA disaster relief funds and CDBG-DR funds which provide access to private debt and equity investment for a resilient new affordable housing project. The PHAs will be responsible for using CDBG-NDR funds to carry out activities in a manner satisfactory to GOSR and consistent with any standards required as a condition of providing these funds. The use of the funds will result in either retrofitting or new construction of five Public Housing Authority properties to the benefit of the residents of these specific properties.

Enterprise Community Partners Inc. will be responsible for supporting GOSR with project design; facilitating design process with PHAs to integrate green, resilience and health measures into a comprehensive rehabilitation scope; provide training and technical assistance to PHAs building staff to help establish best practices in Operations and Maintenance and asset management; provide technical assistance to GOSR as needed; coordinate a PHA resilience Learning Collaborative and Memorialize lessons learned.

Opportunities Long Island will be responsible for providing outreach, screening and program selection for residents of the PHAs in Freeport, Town of Hempstead and Long Beach. OLI will identify, select and enroll 20 eligible residents in an apprenticeship preparation training program and upon successful completion, work on placing graduates of the program on construction projects.

Grantee key personnel are as follows:

- Robert Miller, Chief Financial Officer, GOSR
- Charles Mathew, Director of Finance and Budget, GOSR
- Thehbia Hiwot, Deputy Executive Director and Managing Director of Housing, GOSR
- Paul Lozito, Director of Policy and Affordable Housing, GOSR
- Shantel Asante-Kissi, Senior Program Manager, GOSR
- Jane Brogan, Managing Director of Policy, GOSR
- Leo Quigley, Policy Manager, GOSR
- Simon McDonnell, Director of Research and Strategic Analysis, GOSR
- David Burgy, Senior Research and Policy Analyst

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**Key Agencies, Partners, Positions, Personnel:**

- Enterprise Community Partners
- Opportunities Long Island
- Grantee key personnel as follows:
  - Robert Miller, Chief Financial Officer, GOSR
  - Charles Mathew, Director of Finance and Budget, GOSR
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  - Leo Quigley, Policy Manager, GOSR
  - Simon McDonnell, Director of Research and Strategic Analysis, GOSR
  - David Burgy, Senior Research and Policy Analyst
Progress Toward Required Numeric Targets

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<tr>
<th>Requirement</th>
<th>Target</th>
<th>Actual</th>
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<tr>
<td>Overall Benefit Percentage (Projected)</td>
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<td>Overall Benefit Percentage (Actual)</td>
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<td>Minimum Non-Federal Match</td>
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<tr>
<td>Most Impacted and Distressed Threshold (Projected)</td>
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<td>$35,800,000.00</td>
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Overall Progress Narrative:

Public Housing facilities in New York State are still recovering from Hurricane Irene, Tropical Storm Lee, and Superstorm Sandy. The State was awarded $35.8 million for the Public Housing Resiliency Pilot Program. This program aims to reduce the impacts of coastal and riverine flooding by targeting storm-impacted Public Housing Authorities (PHAs) in Nassau and Broome Counties. Additionally, the State made a commitment to provide workforce development opportunities for residents at three storm-impacted PHAs located in Nassau County. The State is providing funding to four PHAs for site-specific physical resilience recommendations based on new resilient guidelines provided by Enterprise Community Partners. During the quarter, GOSR executed the work orders and project management agreements for each appropriate PHA site. GOSR authorized DASNY PMs to advance the Architectural and Engineering design phase at Long Beach (LBHA), Town of Hempstead (TOHHA), and Binghamton (BHA) Public Housing Authorities. GOSR attended the Kick Off meetings with DASNY and A and E Firms. A and E firms visited TOHHA, LBHA, and BHA multiple times to utilize the Enterprise resiliency toolkits in their assessment of resiliency needs. These kickoff meetings led to an integrative design process for Town of Hempstead PHA, Binghamton PHA, and Long Beach PHA. Pre-schematic design phase is complete for these sites. Freeport Housing Authority completed demolition on the new Moxey Rigby site and construction is in progress. GOSR worked with program partners to engage Freeport Housing Authority and Georgica Greene to advance the new and current Moxey Rigby emergency preparedness plan. GOSR also worked with Enterprise to plan community design meetings presenting initial resiliency strategies to the PHA residents and stakeholders. Additionally, Monitoring and Compliance conducted an on-site monitoring visit with DASNY.

Project Summary

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<th>To Date</th>
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<tr>
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<td>Program Funds</td>
<td>Project Funds</td>
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<td>Drawdown</td>
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<td>NDR, Resilience Work</td>
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<td>OV, Outcome Value</td>
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<td>SL, Supporting Leverage</td>
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Activities

Project # / Title: Admin / Administration

Grantee Activity Number: NYS-NDR-Administration
Activity Title: Administration

Activity Category: Administration

Project Number: Admin

Projected Start Date: 01/25/2017

Benefit Type: N/A

National Objective: NA

Activity Status: Under Way

Project Title: Administration

Projected End Date: 09/30/2022

Completed Activity Actual End Date: 01/25/2017

Responsible Organization: New York State

Overall

Total Projected Budget from All Sources N/A
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
New York State $0.00
Most Impacted and Distressed Expended $0.00
Match Contributed $0.00

Apr 1 thru Jun 30, 2018 $1,790,000.00
To Date $1,790,000.00

Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
New York State $0.00
Most Impacted and Distressed Expended $0.00
Match Contributed $0.00

Activity Description:
The goal of this activity is for New York State to administer the overall project delivery. The required 90 day projections are attached to this activity.

Location Description:
25 Beaver Street, 5th Floor, New York, NY

Activity Progress Narrative:
The 90-day projections attached to the NDR-Administration activity were updated during the quarter. GOSR has updated the amounts budgeted and expended in the most impacted and distressed (MID) counties for this activity.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources Budgeted - Detail</th>
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<tr>
<td>Other Funding Sources Found</td>
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<td>Total Other Funding Sources</td>
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Project # / Title: NDR / Resilience Work

Grantee Activity Number: NYS-NDR-PHA-Binghamton
Activity Title: Binghamton PHA Resilience

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<tr>
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<tr>
<td>Benefit Type:</td>
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<tr>
<td>National Objective:</td>
<td>Low/Mod</td>
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<td>Activity Status:</td>
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<td>Project Title:</td>
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<td>Projected End Date:</td>
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<td>Completed Activity Actual End Date:</td>
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Responsible Organization: New York State

<table>
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<th>Overall</th>
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<th>To Date</th>
</tr>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>$3,610,667.00</td>
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<tr>
<td>Total Budget</td>
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</tr>
<tr>
<td>Total Obligated</td>
<td>$20,886.97</td>
<td>$58,511.92</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$20,886.97</td>
<td>$58,511.92</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$20,886.97</td>
<td>$58,511.92</td>
</tr>
</tbody>
</table>

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
**Program Income Drawdown**  $0.00  $0.00
**Program Income Received**  $0.00  $0.00
**Total Funds Expended**  $20,886.97  $58,511.92
   **New York State**  $20,886.97  $58,511.92
**Most Impacted and Distressed Expended**  $58,511.92  $58,511.92
**Match Contributed**  $0.00  $0.00

**Activity Description:**
The goal of this activity is to carry out the project delivery of providing resilient retrofitting at North Shore Towers in Binghamton NY to benefit the residents of this PHA facility. The project delivery includes partnership with Enterprise Community Partners to project design with team, Energy Benchmarking, Partnership with DASNY to procure design and construction teams to complete construction at the PHA facility.

**Location Description:**
Binghamton Housing Authority
North Shore Towers and Village
45 Exchange Street
Binghamton, NY
Latitude 42.096838, Longitude -75.909638

**Activity Progress Narrative:**
This narrative is reflective of progress on this project as of the current round. The State is working with program partners to engage and coordinate with the Binghamton PHA executive staff. Staff have created an emergency preparedness plan and executed an emergency preparedness plan tabletop exercise for Binghamton PHA executive staff on-site. Staff are also implementing work orders that will engage the design firm for the site. Staff have executed Tri-Party Agreements to begin the architectural and engineering design work at the site. Staff are working with DASNY and Enterprise Community Partners to finalize project scope and move the integrative design process to the 60 percent design phase for the Binghamton PHA site. Staff worked with Enterprise Community Partners to present resilience strategies to PHA residents and stakeholder in Quarter 2. GOSR has updated the amounts budgeted and expended in the most impacted and distressed (MID) counties for this activity.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Other Funding Sources**  
No Other Funding Sources Found
Total Other Funding Sources
Grantee Activity Number: NYS-NDR-PHA-Freeport
Activity Title: Freeport PHA Resilience

Activity Category: Construction of new replacement housing
Project Number: NDR
Projected Start Date: 01/25/2017
Benefit Type: Direct (HouseHold)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Resilience Work
Projected End Date: 09/30/2022
Completed Activity Actual End Date: 01/25/2017

Overall Total Projected Budget from All Sources N/A
Total Budget $0.00
Total Obligated $15,431.79
Total Funds Drawdown $15,431.79
Program Funds Drawdown $15,431.79
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $15,431.79
New York State $15,431.79
Most Impacted and Distressed Expended $117,596.72
Match Contributed $0.00

Activity Description:
The goal of this activity is to carry out the project delivery of providing new construction of 100 units at Freeport Housing Authority's Moxey Rigby facility in Freeport, NY to benefit the residents of the Moxey Rigby Apartments. The project delivery includes partnership with Enterprise Community Partners to project design with team and Benchmarking Energy Use at the facility.

Location Description:
Freeport Housing Authority
Moxey Rigby Apartments (New Location)
195 East Merrick Road
Freeport, NY 11520
Current address - Buffalo Avenue and East Merrick Road
Latitude 40.654855, Longitude -73.570738

Activity Progress Narrative:
This narrative is reflective of progress made on the Moxey Rigby project. The State is assisting the Freeport PHA with advancing the construction of a new 100-unit replacement housing facility, coordinating NEPA Environmental Review, and engaging and using legal services. The State is also coordinating executive staff participation in Green, Resilient, and Healthy Operations and Management Training. Enterprise Community Partners is leading the creation of emergency preparedness plans. Construction is underway. GOSR has updated the amounts budgeted and
expended in the most impacted and distressed (MID) counties for this activity.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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<tr>
<td>Total Other Funding Sources</td>
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</table>
Grantee Activity Number: NYS-NDR-PHA-Hempstead
Activity Title: Hempstead PHA Resilience

Activity Category: Rehabilitation/reconstruction of residential structures

Project Number: NDR

Projected Start Date: 01/25/2017

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Under Way

Project Title: Resilience Work

Projected End Date: 09/30/2022

Completed Activity Actual End Date: To Date

Total Projected Budget from All Sources: $13,623,666.00

Match Contributed: $0.00

Total Obligated: $49,766.06

Total Funds Drawdown:
- Total: $23,453.85
  - Program Income Drawdown: $0.00
  - Program Funds Drawdown: $23,453.85

Total Funds Expended:
- Total: $25,588.56
  - Program Income Expended: $0.00
  - Program Funds Expended: $25,588.56

Most Impacted and Distressed Expended: $49,766.06

Match Contributed: $0.00

Overall: Apr 1 thru Jun 30, 2018

To Date: $13,623,666.00

Total Budget: $0.00

Total Obligated: $49,766.06

Total Funds Drawdown:
- Total: $23,453.85
  - Program Income Drawdown: $0.00
  - Program Funds Drawdown: $23,453.85

Total Funds Expended:
- Total: $25,588.56
  - Program Income Expended: $0.00
  - Program Funds Expended: $25,588.56

Most Impacted and Distressed Expended: $49,766.06

Activity Description:

The goal of this activity is to carry out the project delivery of providing resilient retrofitting at Inwood Gardens and Mill River Gardens in Oceanside and Inwood, NY to benefit the residents of these PHA facilities. The project delivery includes partnership with Enterprise Community Partners to project design with team, Energy Benchmarking, Partnership with DASNY to procure design and construction teams to complete construction at the PHA facility.

Location Description:

Town of Hempstead
Mill River Gardens
2900 Rockaway Avenue
Oceanside, NY 11572
Latitude 40.642652, Longitude -73.655963
Inwood Gardens
255 Lawrence Avenue
Inwood, NY 11096
Latitude 40.622225, Longitude -73.738731

Activity Progress Narrative:

This narrative is reflective of progress made on this project in Q2 2018. The State is working with program partners to engage and coordinate with the Town of Hempstead PHA executive staff. Staff have created an emergency...
preparedness plan. Staff engaged the public housing authorities to review and execute Tri-Party Agreements to begin the architectural and engineering design work at the site. Staff have also implemented work orders that will engage the design firm for the site. Staff worked with DASNY and Enterprise Community Partners to finalize preliminary scope and move the integrative design process for Town of Hempstead PHA sites to 60 percent. Staff have worked with Enterprise Community Partners to present resilience strategies to PHA residents and stakeholders at on-site community meeting in Quarter 2. GOSR has updated the amounts budgeted and expended in the most impacted and distressed (MID) counties for this activity.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

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<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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<tbody>
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<tr>
<td>Total Other Funding Sources</td>
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</table>
Grantee Activity Number: NYS-NDR-PHA-LongBeach
Activity Title: Long Beach PHA Resilience

Activity Category: Rehabilitation/reconstruction of residential structures

Project Number: NDR

Projected Start Date: 01/25/2017

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Overall

Total Projected Budget from All Sources $11,115,667.00
Total Budget N/A
Total Obligated $54,275.38
Total Funds Drawdown $54,275.38
Program Funds Drawdown $54,275.38
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $56,863.07
New York State $56,863.07
Most Impacted and Distressed Expended $81,040.57
Match Contributed $0.00

Activity Status:
Under Way

Project Title: Resilience Work

Projected End Date: 09/30/2022

Completed Activity Actual End Date:

Responsible Organization: New York State

Activity Description:
The goal of this activity is to carry out the project delivery of providing resilient retrofitting at Channel Park Homes in Long Beach, NY to benefit the residents of this PHA facility. The project delivery includes partnership with Enterprise Community Partners to project design with team, Energy Benchmarking, Partnership with DASNY to procure design and construction teams to complete construction at the PHA facility.

Location Description:
Long Beach Housing Authority
Channel Park Homes
500 Center Street
Long Beach, NY 11561
Latitude 40.591116, -73.66589

Activity Progress Narrative:
This narrative is reflective of progress made on this project in Q2 2018. The State is working with program partners to engage and coordinate with the Long Beach PHA executive staff. GOSR staff engaged PHA staff and program partners to finalize a PHA emergency preparedness plan. GOSR staff also worked with program partners to implement work orders that will engage the design firm for the site. Staff have executed Tri-Party Agreements to begin the architectural and engineering design work at the site. Staff worked with DASNY and Enterprise Community Partners to finalize preliminary scope and move the integrative design process for Long Beach PHA site.
to 60 percent. Staff worked with Enterprise Community Partners to present resilience strategies to PHA residents and
stakeholder at on-site community meeting in Quarter 2. GOSR has updated the amounts budgeted and expended in the most
impacted and distressed (MID) counties for this activity.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

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<td><strong>Activity Title:</strong></td>
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<td><strong>Benefit Type:</strong></td>
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| **Activity Status:**            | Under Way |
| **Project Title:**              | Resilience Work |
| **Projected End Date:**         | 09/30/2022   |
| **Completed Activity Actual End Date:** |          |
| **Responsible Organization:**   | New York State |

<table>
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<th><strong>Overall</strong></th>
<th><strong>Apr 1 thru Jun 30, 2018</strong></th>
<th><strong>To Date</strong></th>
</tr>
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<tr>
<td>Total Obligated</td>
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| **Most Impacted and Distressed Expended** | $0.00 |
| **Match Contributed** | $0.00 |

**Activity Description:**

The workforce development component will create targeted employment and training opportunities for residents of the three participating Long Island PHAs. OLI will educate, train, and connect up to twenty (20) PHA residents with building trade opportunities. This pre-apprenticeship program, offering direct placement into employment will create a pathway to sustainable, high-wage employment in construction trades.

**Location Description:**

Workforce development sites vary depending on the trade. Opportunities Long Island will select the training sites for program participants. The mailing address for Opportunities Long Island is 390 Rabro Drive in Hauppauge. NY 11788. Latitude 40.810430, Longitude -73.232971.

**Activity Progress Narrative:**

GOSR has updated the amounts budgeted and expended in the most impacted and distressed (MID) counties for this activity.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

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