

Grantee: New York

Grant: B-12-DT-36-0001

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number:

B-12-DT-36-0001

Obligation Date:**Award Date:****Grantee Name:**

New York

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$71,654,116.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$71,654,116.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$71,654,116.00

Disasters:

Declaration Number

FEMA-4020-NY

FEMA-4031-NY

Narratives

Disaster Damage:

Hurricane Irene and Tropical Storm Lee caused major flooding and storm damage in 38 Counties of New York State between August 29, 2011 and September 8, 2011. The storms devastated many communities in upstate New York's Catskill, Adirondack, and Hudson Valley regions, and caused severe damage on Long Island. According to data provided by FEMA, total permanent damage to infrastructure statewide was estimated to be around \$880 million, with the most impacted counties being Broome, Greene, Orange, Schoharie, and Tioga. The storms caused significant damage to infrastructure and housing and highlighted the need for mitigation to protect vulnerable areas from future storm events and ensure that public systems like power, clean water, roads and transportation are operational faster following future storm events. Damage to public infrastructure includes, but is not limited to, damage to wastewater treatment facilities and collection systems, drinking water treatment plants and distribution systems, water storage tanks, storm water collection systems, and bridges, roads, and other transportation networks that have been severely compromised or destroyed.

Recovery Needs:

Following Irene and Lee, HUD, through PL 112-55, provided the State with \$71,654,116 in CDBG-DR for recovery efforts from those storms. Following Superstorm Sandy which caused unprecedented damage to the State. PL 113-2 made \$16 billion in CDBG-DR funds available for the State's recovery from Irene, Lee and Sandy. To streamline its efforts, for the Irene/Lee allocation, the State has adopted a functionally equivalent set of disaster recovery programs that have been developed under its PL 113-2 allocation. These programs are outlined in the State's PL 113-2 Action Plan and Amendments and are designed to address unmet needs arising from the storms. Following HUD's methodology, there is approximately \$3.49 billion in unmet needs to repair and mitigate New York's housing, business and infrastructure. With HUD's high construction cost multiplier factored in, unmet needs are estimated at \$4.27 billion. Additional analysis estimates approximately \$14.44 billion in outstanding recovery housing, business and infrastructure repair and recovery-related mitigation needs not currently funded by federal programs. Infrastructure: Using HUD methodology, infrastructure unmet need is estimated at \$1.72 billion. The State, through various new data sources, estimates a figure of \$12.67 billion. Community Reconstruction and Infrastructure estimated unmet need using HUD methodology is \$5.68 billion, and \$6.85 billion with the high construction cost multiplier. These figures do not account for infrastructure needs not currently funded by federal programs Round I of the Community Reconstruction Program developed over \$883 million in priority projects proposed for CDBG-DR funding. CDBG-DR funding has only been identified for \$557 million, leaving a gap of over \$320 million, a figure included in the State's broader assessment of infrastructure unmet needs. In addition to the priority projects proposed, NYRCR Planning Committees selected 275 additional unfunded projects, estimated at \$1.6 billion. The largest unmet need is in infrastructure, \$3 billion when using HUD methodology and almost \$14 billion considering all identified unmet needs. Mitigation costs are roughly 30 percent of damage costs for structures with major to severe damage, and are reflected in the unmet needs. Economic Revitalization: The State calculated unmet business needs as businesses that were denied an SBA loan. HUD adjusted this number to account for businesses that didn't apply for assistance. The unmet need is estimated at \$711.31 million. Mitigation costs are roughly 30 percent of the damage costs. When combined, unmet business needs is \$826.1 million. The State used lost profit due to business interruption as a proxy for estimating unmet needs beyond repair. In census tracts with at least one foot of flooding, there were an estimated 77,902 small businesses suffering losses of about \$197.6 million. Housing: The storms impacted an estimated 80,878 owner-occupied homes and 16,943 occupied rental units statewide (excluding NYC). The cost to repair or replace, including mitigation, is estimated to be \$7.2 billion. Subtracting FEMA grants, SBA loans, and insurance proceeds, estimated unmet need is \$3.97 billion. When NYR Housing Program funds are considered, an estimated \$1.29 billion in unmet need remains. Based on HUD methodology, the 8,147 damaged rental units occupied by renters with annual income below \$30,000 define the rental properties u



Recovery Needs:

Unmet need. Total damage is estimated at \$519.68 million (excluding mitigation). Unmet need is estimated to be \$389.76 million, 75% of total damage. Combined with mitigation, there is an unmet need of \$695.27 million. For multifamily assisted housing stock, the State surveyed properties in its assisted housing portfolio to identify damage and uncovered losses and found high levels of insurance coverage. The State determined that immediate needs had been met and continues to assess resiliency needs.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$390,373.88)	\$62,029,398.37
Total Budget	(\$390,373.88)	\$62,029,398.37
Total Obligated	\$2,863,805.05	\$37,416,600.90
Total Funds Drawdown	\$2,774,220.34	\$36,942,881.95
Program Funds Drawdown	\$2,774,220.34	\$36,942,881.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,564,934.64	\$36,733,596.25
HUD Identified Most Impacted and Distressed	\$2,360,582.99	\$28,721,978.28
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Broome County ²	\$ 0.00	\$ 9,328.17
Tioga County Soil and Water Conservation District	\$ 76,822.49	\$ 860,540.88
Tioga County ²	\$ 0.00	\$ 0.00
Town of Ashland	\$ 0.00	\$ 0.00
Town of Blenheim	\$ 0.00	\$ 20,903.83
Town of Blooming Grove	\$ 375,422.17	\$ 2,923,565.68
Town of Bovina	\$ 591,737.27	\$ 2,143,212.30
Town of Broome	\$ 0.00	\$ 0.00
Town of Cairo	\$ 0.00	\$ 0.00
Town of Catskill	\$ 0.00	\$ 0.00
Town of Chenango	\$ 12,531.46	\$ 897,039.25
City of Binghamton	\$ 0.00	\$ 663,415.97
Town of Colchester	\$ 0.00	\$ 0.00
Town of Conklin	\$ 12,640.85	\$ 320,733.77
Town of Coxsackie	\$ 0.00	\$ 0.00
Town of Delhi	\$ 0.00	\$ 0.00
Town of Deposit	\$ 0.00	\$ 0.00
Town of Durham	\$ 0.00	\$ 0.00
Town of Esperance	\$ 626,513.99	\$ 1,595,083.09
Town of Fulton	\$ 0.00	\$ 0.00
Town of Halcott	\$ 0.00	\$ 0.00
Town of Hamden	\$ 0.00	\$ 0.00
City of Middletown	\$ 8,972.02	\$ 345,830.81
Town of Hunter	\$ 0.00	\$ 0.00
Town of Jewett	\$ 0.00	\$ 0.00
Town of Lexington	\$ 0.00	\$ 0.00
Town of Middleburgh	\$ 0.00	\$ 0.00



Town of Middletown	\$ 0.00	\$ 0.00
Town of Prattsville	\$ 4,202.88	\$ 79,880.64
Town of Roxbury	\$ 0.00	\$ 0.00
Town of Schoharie	\$ 354.39	\$ 41,277.12
Town of Sidney	\$ 0.00	\$ 0.00
Town of Tioga	\$ 46,864.58	\$ 1,546,391.28
Delaware County2	\$ 184,228.91	\$ 3,238,720.64
Town of Tompkins	\$ 0.00	\$ 0.00
Town of Vestal	\$ 36,243.19	\$ 132,056.63
Town of Walton	\$ 0.00	\$ 0.00
Town of Windham	\$ 11,818.69	\$ 873,621.31
Townof Hancock	\$ 0.00	\$ 0.00
Village of Athens	\$ 0.00	\$ 0.00
Village of Catskill	\$ 0.00	\$ 0.00
Village of Cobleskill	\$ 0.00	\$ 0.00
Village of Coxsackie	\$ 0.00	\$ 0.00
Village of Deposit	\$ 170.68	\$ 2,733.76
Dormitory Authority of the State of New York (DASNY)	\$ 6,249.15	\$ 1,741,065.99
Village of Endicott	\$ 7,946.26	\$ 1,565,193.54
Village of Fleischmanns	\$ 0.00	\$ 0.00
Village of Hancock	\$ 170.68	\$ 2,733.76
Village of Margaretville	\$ 0.00	\$ 7,180.41
Village of Middleburgh	\$ 3,619.57	\$ 98,058.76
Village of Nichols	\$ 17,889.62	\$ 2,461,883.94
Village of Owego	\$ 320,867.82	\$ 514,769.68
Village of Schoharie	\$ 0.00	\$ 10,519.16
Village of Sidney	\$ 0.00	\$ 0.00
Village of Tannersville	\$ 0.00	\$ 0.00
Greene County	\$ 0.00	\$ 0.00
Village of Walton	\$ 0.00	\$ 0.00
New York State	\$ 0.00	\$ 4,026,356.67
Schoharie County	\$ 186,663.51	\$ 6,225,499.55
Schoharie County, Soil and Water Conservation District	\$ 33,004.46	\$ 4,385,999.66

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	51.68%	48.79%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$33,177,288.05	\$29,319,229.84	\$17,311,242.36
Limit on Public Services	\$10,748,117.40	\$1,086,280.40	\$554,120.33
Limit on Admin/Planning	\$14,330,823.20	\$5,299,539.91	\$1,460,372.99
Limit on Admin	\$3,582,705.80	\$300,000.00	\$4,056.87
Most Impacted and Distressed	\$53,024,045.84	\$42,582,025.10	\$28,721,978.28

Overall Progress Narrative:

The State's Irene Lee Action Plan outlines the distribution of \$71,654,116 of Community Development Block Grant Disaster Recovery (CDBG-DR) funding (Irene Lee allocation) towards meeting the unmet needs of communities impacted by Hurricane Irene and Tropical Storm Lee. The State commits to the requirement that a minimum of 80 percent of allocated funds, or \$53,011,323, must be expended in the most-impacted counties of Broome, Greene, Orange, Schoharie, and Tioga.

In an effort to streamline recovery efforts, for the State's PL 112-55 allocation, the State has adopted a functionally equivalent set of disaster recovery programs that have been developed and implemented under its more recent PL 113-2 (Superstorm Sandy)



allocation. These programs are outlined in the HUD approved Action Plan and subsequent Amendments related to both the State’s PL 112-55 and PL 113-2 grants and can be viewed at <https://stormrecovery.ny.gov/funding/action-plans-amendments>. Additional information on these programs and detailed quarterly programmatic updates can be found in the appropriate program narratives in this QPR.

Staff levels are being maintained as programs progress. At the end of Q2 2021, GOSR totaled 144 employees working throughout the state. Staff levels will continue to meet the needs of the recovery programs.

As of the end of Q2 2021, the Community Reconstruction and Infrastructure programs have closed out 19 projects, with 3 projects having been closed out in Q2 2021.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1042DR4-12, Schoharie County	\$0.00	\$0.00	\$0.00
1142DR5-12, Tioga County	\$0.00	\$0.00	\$0.00
135DR1-12, Broome County	\$0.00	\$0.00	\$0.00
317DR2-12, Delaware County	\$0.00	\$0.00	\$0.00
477DR3-12, Greene County	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Admin, Administration	\$0.00	\$3,582,706.00	\$4,056.87
ComRecon, Community Reconstruction	\$2,631,908.56	\$49,290,589.00	\$29,732,019.20
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
IL-Match, Match	\$0.00	\$4,022,299.80	\$4,022,299.80
SidneyFMP, Sidney Floodplain Management	\$142,311.78	\$14,758,521.20	\$3,184,506.08

Activities

Project # /	Admin / Administration
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Grantee Activity Number: IL-Admin**Activity Title: Administration****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

Admin

Project Title:

Administration

Projected Start Date:

07/27/2012

Projected End Date:

09/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$39,330.48
Total Funds Drawdown	\$0.00	\$4,056.87
Program Funds Drawdown	\$0.00	\$4,056.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,056.87
Most Impacted and Distressed Expended	\$0.00	\$3,009.79

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSR's activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.

Location Description:

Areas impacted by Hurricane Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the PL 112-55 allocation of CDBG-DR funds for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and Long Island to carry out its recovery activities for all of New York State's allocations. GOSR's activities include general management, oversight, and coordination of planning activities and programs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. Administration and Planning expenditures are funded primarily through the State's PL 113-2 Allocation. At the end of Q2 2021, GOSR totaled 144 staff involved in programmatic and operational work for all of New York State's allocations. GOSR is continuing to focus on maintaining the capacity needed for the implementation of all of the recovery programs, including those funded in part by PL 112-55, the community reconstruction and infrastructure programs, as well as in other key areas such as legal, policy, finance, and organizational systems. Due to the State of Emergency declared by both the Federal and the State government in response to the Covid-19 pandemic, as well as



ongoing developments related to pandemic, the Monitoring and Compliance Department did not conduct monitoring of subrecipients during Q2 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ComRecon / Community Reconstruction

Grantee Activity Number: IL-CR-BlenheimMuni-AQPF-LMI**Activity Title: BlenheimMuni CR****Activity Type:**

Acquisition, construction, reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:**Responsible Organization:**

Schoharie County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$3,900,000.00

Total Budget

\$0.00

\$3,900,000.00

Total Obligated

\$55,864.46

\$3,457,962.90

Total Funds Drawdown

\$55,864.46

\$3,457,962.90

Program Funds Drawdown

\$55,864.46

\$3,457,962.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$55,864.46

\$3,457,962.90

Schoharie County

\$55,864.46

\$3,457,962.90

Most Impacted and Distressed Expended

\$55,864.46

\$3,457,962.90

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity.

Location Description:

County Subunit Town of Blenheim. GEOID 3609506893

Activity Progress Narrative:

During this quarter, the mechanical contractor submitted their final project invoice for final inspections, finishes, and demobilization. The operations manager, project manager, and consultants worked on financial reconciliation, compliance reporting, and closeout documents review.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-CentralBridgeWaterSewerDstcImpr-PF-LMI

Activity Title: CentralBridgeWaterSewerDstcImpr CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

07/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/19/2021

Completed Activity Actual End Date:

Responsible Organization:

Town of Esperance

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,027,966.54
Total Budget	\$403,211.40	\$1,027,966.54
Total Obligated	\$622,072.12	\$672,561.41
Total Funds Drawdown	\$622,072.12	\$672,561.41
Program Funds Drawdown	\$622,072.12	\$672,561.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$622,072.12	\$672,561.41
Town of Esperance	\$622,072.12	\$672,561.41
Most Impacted and Distressed Expended	\$622,072.12	\$672,561.41

Activity Description:

The project will include the design and construction of improvements to the Central Bridge Water and Sewer District Water Treatment Plant filtration system. Improvements will include the addition of a sedimentation/clarification stage upstream of the slow sand filters. Following the slow sand filters, additional polishing filters will be installed to remove the remaining organics and an ultraviolet light system will be installed for disinfection.

Location Description:

The GEOIDS for this project include 360957401001 and 360957401003.

Activity Progress Narrative:

The subrecipient, GOSR Project Manager, contractor and design engineer held a site meeting to discuss the status of project construction for renovations to the existing roof. The GOSR Project Manager prepared documents for the renovations to the existing roof of the water filtration plant and it was approved by GOSR and the subrecipient. The invoices reflect work by the contractor in building the new filtration plant building connected to the existing structure.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-CentralEndicottDrainageImprvmnts-PI-LMI

Activity Title: CentralEndicottDrainageImprvmnts CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Endicott

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$1,847,256.17

Total Budget

\$0.00

\$1,847,256.17

Total Obligated

\$7,946.26

\$1,452,145.24

Total Funds Drawdown

\$7,946.26

\$1,452,145.24

Program Funds Drawdown

\$7,946.26

\$1,452,145.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,946.26

\$1,452,145.24

Village of Endicott

\$7,946.26

\$1,452,145.24

Most Impacted and Distressed Expended

\$7,946.26

\$1,452,145.24

Activity Description:

This project will mitigate the flooding risks of the Village by providing an adequate stormwater management system. Improvements include the relocation of 950 ft of 24" diameter storm sewer, installation of 4 manholes and 14 underground stormwater retention systems.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

Activity Progress Narrative:

During the quarter, the GOSR staff processed the final payment for the contractor which was the release of retainage for Central Endicott Drainage Improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-ConklinWellnessCommunityCtr-PF-PLAN

Activity Title: ConklinWellnessCommunityCtr CR

Activity Type:

Planning

Project Number:

ComRecon

Projected Start Date:

07/25/2012

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/28/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Conklin

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$596,206.22
Total Budget	\$0.00	\$596,206.22
Total Obligated	\$12,640.85	\$320,733.77
Total Funds Drawdown	\$12,640.85	\$320,733.77
Program Funds Drawdown	\$12,640.85	\$320,733.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,640.85	\$320,733.77
Town of Conklin	\$12,640.85	\$320,733.77
Most Impacted and Distressed Expended	\$12,640.85	\$320,733.77

Activity Description:

The Wellness and Community Center project will provide funding for the design and construction of a Wellness Center, which will provide space for such needed services as a Community Center, Daycare Facility, and Medical Facility outside of the floodplain within the Town of Conklin.

Location Description:

The Town of Conklin, in Broome County.

Activity Progress Narrative:

During this quarter, staff worked to finalize the project documentation to close out the planning activity and the final design invoice for the engineering consultant was approved and paid for.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-FullHllwCkDstreamParkStrmSta-LMI
Activity Title: FullHllwCkDstreamParkStrmSta

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

09/03/2011

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/03/2013

Completed Activity Actual End Date:

Responsible Organization:

Tioga County Soil and Water Conservation District

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$15,123.98	\$16,375.12
Total Funds Drawdown	\$15,123.98	\$16,375.12
Program Funds Drawdown	\$15,123.98	\$16,375.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,123.98	\$16,375.12
Delaware County2	\$0.00	\$0.00
Tioga County Soil and Water Conservation District	\$15,123.98	\$16,375.12
Town of Colchester	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$15,123.98	\$16,375.12

Activity Description:

Project involves utilization of engineered large wood or rock to establish grade control, raise bed levels, and improve bank stability along 300 feet of the creek. This will increase the flow of the natural floodplain and reduce flooding in the event of future storm events.

Location Description:

Broome County: 360070143021, 360070143023

Activity Progress Narrative:

During this quarter, the project design was approved and the bidding was authorized. The expenditures were related to development of 100 percent design drawings, permitting submission, and acquisition procedures.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-GaylordStrmCrossReplace-UN**Activity Title: GaylordStrmCrossReplace****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

08/28/2011

Projected End Date:

07/20/2015

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Delaware County2

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$150,000.00

Total Budget

\$0.00 \$150,000.00

Total Obligated

\$41,917.13 \$58,596.20

Total Funds Drawdown

\$41,917.13 \$54,077.99

Program Funds Drawdown

\$41,917.13 \$54,077.99

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$41,917.13 \$54,077.99

Delaware County2

\$41,917.13 \$54,077.99

Most Impacted and Distressed Expended

\$41,917.13 \$54,077.99

Activity Description:

Project involves the replacement of the existing Gaylord Road culvert crossing of an unnamed tributary to Apalachin Creek in the Town of Owego located in Tioga County, New York. This will minimize blockage and washout of the stream at this location, increase stability of the culvert in the event of future storm events, and increase aquatic passage.

Location Description:

Tioga County: 361070204012

Activity Progress Narrative:

During this quarter, the project design was approved and bidding authorized. The expenditures were related to development of 100 percent design drawings, permitting submission, and acquisition procedures. The project team and consultants worked with the subrecipient and design firm to review bid documents.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-MaysFieldDamRemoval-PI-UN

Activity Title: MaysFieldDamRemoval CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/30/2017

Projected End Date:

09/29/2022

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Blooming Grove

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$706,559.89

Total Budget

\$0.00 \$706,559.89

Total Obligated

\$13,284.74 \$459,021.69

Total Funds Drawdown

\$13,284.74 \$455,498.91

Program Funds Drawdown

\$13,284.74 \$455,498.91

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$13,284.74 \$455,498.91

Town of Blooming Grove

\$13,284.74 \$455,498.91

Most Impacted and Distressed Expended

\$13,284.74 \$455,498.91

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

CDP Washingtonville (GEOID: 3678465)

Activity Progress Narrative:

During this quarter, the engineer submitted the Certificate of Final completion and began collection of all required end of project documents, including as built drawings, release of liens, and the final contractor invoice. The Project Manager obtained updated insurance certificates from the Subrecipient. A request for closeout package was prepared for the Subrecipient to review and execute. One engineering invoice was reviewed and submitted by the Subrecipient. This invoice covered construction and inspection services.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-MonhagenBrookCulvertProj-PI-LMI

Activity Title: MonhagenBrookCulvertProj CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

07/19/2021

Projected End Date:

07/19/2021

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Middletown

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$631,379.25

Total Budget

\$0.00 \$631,379.25

Total Obligated

\$8,972.02 \$345,830.81

Total Funds Drawdown

\$8,972.02 \$345,830.81

Program Funds Drawdown

\$8,972.02 \$345,830.81

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$8,972.02 \$345,830.81

City of Middletown

\$8,972.02 \$345,830.81

Most Impacted and Distressed Expended

\$8,972.02 \$345,830.81

Activity Description:

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks.

Location Description:

The City of Middletown in Orange County.

Activity Progress Narrative:

Contract Consent was issued at the end of last quarter and the contracts for both vendors were fully executed with the Notice to Proceed issued to allow for materials to be ordered. During the quarter, payments were also processed for GOSR staff time.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-NicholsEmergencyPreparedness-PF-UN

Activity Title: NicholsEmergencyPreparedness CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

07/27/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/28/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Nichols

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$640,000.00
Total Budget	\$0.00	\$640,000.00
Total Obligated	\$3,057.66	\$364,531.50
Total Funds Drawdown	\$3,057.66	\$349,740.00
Program Funds Drawdown	\$3,057.66	\$349,740.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,057.66	\$349,740.00
Village of Nichols	\$3,057.66	\$349,740.00
Most Impacted and Distressed Expended	\$3,057.66	\$349,740.00

Activity Description:

This activity involves the installation of a comprehensive emergency preparedness and communication system consisting of an early warning siren, a message board and two generators. The siren and a generator would be located at the Village Hall while a second generator would be located at the Village emergency shelter. A message board would be located at a central and highly visible location within the Village.

Location Description:

Nichols Town County Subunit (GEOID: 3610751121)

Activity Progress Narrative:

During this quarter, the expenditures were related to Grant Managers and GOSR staff time for internal procedures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	605/605	650/650	2720/2720	46.14

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-NicholsJointFireStation-PF-UN

Activity Title: NicholsJointFireStation CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

07/25/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/26/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Nichols

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,603,075.99
Total Budget	\$0.00	\$1,603,075.99
Total Obligated	\$14,831.96	\$1,287,868.76
Total Funds Drawdown	\$14,831.96	\$1,287,868.76
Program Funds Drawdown	\$14,831.96	\$1,287,868.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,831.96	\$1,287,868.76
Village of Nichols	\$14,831.96	\$1,287,868.76
Most Impacted and Distressed Expended	\$14,831.96	\$1,287,868.76

Activity Description:

The Village of Nicholas Joint Fire Station project will provide funding for the expansion of the Station to house all of the Village emergency response vehicles, provide overflow shelter space and provide meeting space, storage and office space, thus increasing the resiliency of the Station. The Joint Fire Station serves both the Town and Village of Nichols.

Location Description:

The Town and Village of Nichols in Tioga County. The GEOIDS for this project include 361070206005, 361070206006, 361070206007.

Activity Progress Narrative:

During this quarter, the project manager and operations manager worked on a portal audit, collected final closeout documentation, reviewed vendor compliance reporting and provided feedback to subrecipient. The expenditures were related to internal closeout procedures.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-OwegoSharedMunicipalFacility-PF-UN

Activity Title: Owego Shared Municipal Facility CR-II

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

01/08/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/28/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Bovina

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,353,212.30
Total Budget	\$553,212.30	\$2,353,212.30
Total Obligated	\$595,360.27	\$2,146,835.30
Total Funds Drawdown	\$591,737.27	\$2,143,212.30
Program Funds Drawdown	\$591,737.27	\$2,143,212.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$591,737.27	\$2,143,212.30
Town of Bovina	\$591,737.27	\$2,143,212.30
Most Impacted and Distressed Expended	\$591,737.27	\$2,143,212.30

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities

Location Description:

County subdivision, Town of Owego (GEOID: 3610755893)

Activity Progress Narrative:

During this quarter, the General, Plumbing, and Mechanical contractors submitted their 60 to 95 percent completion invoices. The invoices were for labor and materials related to the installation and completion of fire sprinklers, air conditioning ductwork, and the installation of flooring throughout the building. The project manager and project team worked on approving these invoices, reviewing contractors compliance, and subrecipient reporting status.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-PrattsvilleRegHealthFac-PLAN**Activity Title: PrattsvilleRegHealthFac CR****Activity Type:**

Planning

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/30/2017

Projected End Date:

09/29/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Town of Prattsville

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$350,565.45

Total Budget

\$0.00 \$350,565.45

Total Obligated

\$4,202.88 \$79,880.64

Total Funds Drawdown

\$4,202.88 \$79,880.64

Program Funds Drawdown

\$4,202.88 \$79,880.64

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,202.88 \$79,880.64

Town of Prattsville

\$4,202.88 \$79,880.64

Most Impacted and Distressed Expended

\$4,202.88 \$79,880.64

Activity Description:

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

Staff continued work to finalize the project documentation in order to close out the activity.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-RebuildFultonTownHall-PF-LMI

Activity Title: RebuildFultonTownHall CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/27/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/27/2019

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$2,183,338.74

Total Budget

\$0.00

\$2,183,338.74

Total Obligated

\$219,257.42

\$1,920,415.74

Total Funds Drawdown

\$114,076.67

\$1,815,234.99

Program Funds Drawdown

\$114,076.67

\$1,815,234.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$114,076.67

\$1,815,234.99

Schoharie County

\$114,076.67

\$1,815,234.99

Most Impacted and Distressed Expended

\$114,076.67

\$1,815,234.99

Activity Description:

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex.

Location Description:

The County Subunit: Town of Fulton in Schoharie County.

Activity Progress Narrative:

The GOSR Project Manager, subrecipient, design engineer, and contractors continued to have biweekly meetings to discuss progress on the town hall renovation. The GOSR Project Manger reviewed and approved an invoice for the general, electrical, and plumbing contractors' work on renovating the existing Fulton Town Hall.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-ReloTBloomGroveCentMainFacil-PF-UN

Activity Title: ReloTBloomGroveCentMainFacil CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

07/19/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/19/2021

Completed Activity Actual End Date:

Responsible Organization:

Town of Blooming Grove

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,057,679.59
Total Budget	\$338,202.42	\$1,057,679.59
Total Obligated	\$544,598.86	\$736,448.09
Total Funds Drawdown	\$558,973.28	\$736,448.09
Program Funds Drawdown	\$558,973.28	\$736,448.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$349,687.58	\$527,162.39
Town of Blooming Grove	\$349,687.58	\$527,162.39
Most Impacted and Distressed Expended	\$349,687.58	\$527,162.39

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove.

Location Description:

County Subunit of Blooming Grove Town (GEOD: 3607107003)

Activity Progress Narrative:

During this quarter, the subrecipient reviewed and submitted seven invoices. These included one from the project engineer for finalizing bid documents, bidding services, submittal review, and construction progress meetings. Three invoices for the general contractor were approved and included charges for both demolition and site work, concrete work, wall insulation materials, metal framing materials, and labor. At the time of last submission, the general contractor had completed 44 percent of their contracted scope of work. Also processed were one invoice for each of the other three Wicks Law contractors and included billing for mobilization, materials, demolition, duct work, water piping, and both above and underground sanitary system.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-ScatterSitePumps-PF-LMI

Activity Title: ScatterSitePumps CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/28/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/28/2019

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,809,937.33
Total Budget	(\$300,000.00)	\$1,809,937.33
Total Obligated	\$6,141.90	\$1,484,966.19
Total Funds Drawdown	\$6,141.90	\$1,484,248.43
Program Funds Drawdown	\$6,141.90	\$1,484,248.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,141.90	\$1,484,248.43
Dormitory Authority of the State of New York (DASNY)	\$6,141.90	\$1,484,248.43
Most Impacted and Distressed Expended	\$6,141.90	\$1,484,248.43

Activity Description:

This project will implement resiliency measures in the City by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, Jackson Street, and Bevier Street.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070004001, 360070004002, 360070004003, 360070005001, 360070005002, 360070005003, 360070006001, 360070006002, 360070006003, 360070007001, 360070007002, 360070007003, 360070007004, 360070007005, 360070009001, 360070009002, 360070018001, 360070018002, 360070018003, 360070018004, 360070018005, 360070016001, 360070001003, 360070013001, 360070013002, 360070013003, and 360070013004.

Activity Progress Narrative:

During the quarter, payments were processed for the Dormitory Authority of the State of New York project delivery fees.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-SchoharieCountyWestFultonFireDept-PF-LMI

Activity Title: SchoharieCountyWestFultonFireDept CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/28/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/28/2019

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,246,649.54
Total Budget	\$0.00	\$1,246,649.54
Total Obligated	\$16,722.38	\$842,496.26
Total Funds Drawdown	\$16,722.38	\$842,496.26
Program Funds Drawdown	\$16,722.38	\$842,496.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,722.38	\$842,496.26
Schoharie County	\$16,722.38	\$842,496.26
Most Impacted and Distressed Expended	\$16,722.38	\$842,496.26

Activity Description:

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

The subrecipient held biweekly meetings with the GOSR Project Manager to discuss the final punch list items in the kitchen that must be completed for the project to be complete. The GOSR Project Manager reviewed and approved a final vendor invoice for the plumbing contractor on the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-SCSWCDGorgeCrkCulRepair-PI-LMI

Activity Title: SCSWCD Gorge Creek Culvert Repair CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/30/2017

Projected End Date:

12/30/2019

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Schoharie County, Soil and Water Conservation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$15,065.76

\$1,529,416.65

Total Funds Drawdown

\$15,065.76

\$1,529,416.65

Program Funds Drawdown

\$15,065.76

\$1,529,416.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,065.76

\$1,529,416.65

Schoharie County, Soil and Water Conservation

\$15,065.76

\$1,529,416.65

Most Impacted and Distressed Expended

\$15,065.76

\$1,529,416.65

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

During this past quarter, the GOSR Project Manager had a meeting with the subrecipient, project beneficiary, and project engineer to discuss the outcome of the construction bids which were received during this quarter. The GOSR Project Manager also reviewed and approved an invoice for bidding for the design engineer on the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-SCSWCDStonyBrook-PI-UN

Activity Title: SCSWCD Stony Brook CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/30/2017

Projected End Date:

12/30/2019

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Schoharie County, Soil and Water Conservation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$1,840,379.93

Total Budget

\$0.00 \$1,840,379.93

Total Obligated

\$6,555.50 \$1,465,642.54

Total Funds Drawdown

\$6,555.50 \$1,465,642.54

Program Funds Drawdown

\$6,555.50 \$1,465,642.54

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$6,555.50 \$1,465,642.54

Schoharie County, Soil and Water Conservation

\$6,555.50 \$1,465,642.54

Most Impacted and Distressed Expended

\$6,555.50 \$1,465,642.54

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping.

Location Description:

The Town of Schoharie in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401003, 360957401004.

Activity Progress Narrative:

During the quarter, payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities and project closeout for Stony Brook Mitigation.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-SCSWCDYoungsSpringIntLiReplace-PI-LMI

Activity Title: SCSWCDYoungsSpringIntLiReplace CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County, Soil and Water Conservation

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$564,408.92
Total Budget	\$0.00	\$564,408.92
Total Obligated	\$11,383.20	\$190,739.06
Total Funds Drawdown	\$11,383.20	\$190,739.06
Program Funds Drawdown	\$11,383.20	\$190,739.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,383.20	\$190,739.06
Schoharie County, Soil and Water Conservation	\$11,383.20	\$190,739.06
Most Impacted and Distressed Expended	\$11,383.20	\$190,739.06

Activity Description:

The project will fund the repair and hardening of the water intake infrastructure at Young's Spring in Schoharie County.

Location Description:

The Census Designated Place of Schoharie Village in Schoharie County. The GEOID is 3665585

Activity Progress Narrative:

During the quarter, the GOSR staff processed the final payment for the contractor which was the release of retainage. Other payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-SouthStStormwater-PI-UN

Activity Title: SouthStStormwater CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/31/2017

Projected End Date:

12/31/2019

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Windham

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$553,729.68

Total Budget

(\$200,000.00)

\$553,729.68

Total Obligated

\$7,728.90

\$245,737.94

Total Funds Drawdown

\$7,728.90

\$245,737.94

Program Funds Drawdown

\$7,728.90

\$245,737.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,728.90

\$245,737.94

Town of Windham

\$7,728.90

\$245,737.94

Most Impacted and Distressed Expended

\$7,728.90

\$245,737.94

Activity Description:

The project will undertake stormwater collection improvements that will mitigate future flood damage and increase safety and access for residents and businesses within the town.

Location Description:

The Town of Windham in Greene County. The GEOIDS for this project include 360390803003, 360390803004.

Activity Progress Narrative:

The GOSR Project Manger attended the bid opening for the construction bids during the past quarter. The GOSR Project Manger worked with the subrecipient and design engineer to obtain the final easements for the project as well as the necessary items for construction contract consent. Project draws reflect grant management support.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-SusquehannaAssessmentDesign-PLAN

Activity Title: SusquehannaAssessmentDesign CR

Activity Type:

Planning

Project Number:

ComRecon

Projected Start Date:

12/29/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/29/2019

Completed Activity Actual End Date:

Responsible Organization:

Tioga County Soil and Water Conservation District

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,122,954.75
Total Budget	\$0.00	\$1,122,954.75
Total Obligated	\$61,698.51	\$791,117.08
Total Funds Drawdown	\$61,698.51	\$791,117.08
Program Funds Drawdown	\$61,698.51	\$791,117.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,698.51	\$791,117.08
Tioga County Soil and Water Conservation District	\$61,698.51	\$791,117.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Regional Susquehanna River Initiative Assessment and Design project will provide funding for a river initiative which will increase resilience and capacity of the river within the Village of Sidney as well as Broome and Tioga County communities, using a comprehensive watershed approach to understand and address flooding issues in the Upper Susquehanna River. This phase of the project will assess potential project sites and develop an integrated, multiple barrier approach for planning and beginning design of restoration projects in each watershed in Broome and Tioga Counties and the Village of Sidney.

Location Description:

The Cenus Blockgroups intersecting the Towns of Nichols, Owego, and Tioga in Tioga County, the City of Binghamton, the Towns of Union, Vestal, and Conklin in Broome County, and the Village of Sidney, in Delaware County. GEOIDs include 360070143023, 360070143021, 360070129001, 360070130001, 360070130003, 360070130002, 360070133015, 360070133012, 360070133013, 360070133011, 360070133014, 360070133032, 360070133031, 360070133044, 360070133041, 360070133045, 360070133042, 360070133043, 360070137002, 360070137001, 360070137003, 360070134006, 360070134001, 360070134005, 360070134002, 360070134004, 360070134003, 360070135003, 360070135002, 360070135001, 360070136001, 360070136005, 360070136003, 360070136002, 360070136004, 360070130004, 360070131001, 360070131002, 360070138002, 360070131003, 360070132011, 360070132021, 360070132022, 360070132023, 360070138003, 360070138004, 360070139002, 360070139003, 360070001004, 360070001003, 360070001002, 360070001001, 360070002001, 360070138001, 360070139001, 360070140001, 360070140002, 360070141004, 360070141002, 360070141001, 360070002002, 360070003001, 360070003004, 360070003003, 360070003002, 360070004001, 360070004002, 360070005003, 360070005001, 360070005002, 360070006001,



360070006002, 360070006003, 360070007005, 360070142001, 360070142002, 360070143013, 360070144002, 360070145004, 360070145001, 360070145002, 360070145003, 360070007001, 360070007004, 360070007003, 360070009002, 360070009001, 360070007002, 360070011001, 360070011003, 360070011002, 360070012001, 360070012002, 360070013001, 360070013002, 360070013004, 360070013003, 360070014004, 360070146002, 360070146004, 360070146003, 360070146001, 360070143014, 360070143012, 360070014001, 360070014002, 360070014003, 360070014005, 360070014007, 360070014006, 360070015003, 360070015002, 360070015004, 360070015001, 360070015005, 360070016001, 360070016002, 360070016003, 360070143011, 360070143022, 360070143015, 360070144005, 360070144004, 360070144003, 360070144001, 360070017002, 360070017005, 360070017001, 360070017004, 360070017003, 360070018004, 360070018005, 360070018003, 360070018002, 360070018001, 360070002003, 360070004003, 360070142003, 360070132012, 360070140003, 360070141003, 360259704006, 360259704005, 360259704007, 360259704004, 360259704003, 361070203004, 361070206002, 361070206007, 361070205001, 361070204014, 361070204013, 361070204012, 361070203002, 361070204023, 361070206001, 361070203001, 361070203003, 361070205003, 361070203006, 361070206004, 361070206003, 361070206006, 361070206005, 361070205002, 361070203005, 361070204011, 361070204021, 361070204022, 361070205004.

Activity Progress Narrative:

During the quarter, the Subrecipient was issued the Project Completion letter and the final project payment, which was for additional design activities. The deliverables provided by the design firm were the 30 percent drawings, which led to the implementation and evolution of two construction projects. Other payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities and project closeout.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	6	6/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-TChenango12APumpStation-PF-UN

Activity Title: TChenango12APumpStation CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Chenango

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$586,978.84
Total Budget	\$0.00	\$586,978.84
Total Obligated	\$6,726.35	\$361,791.89
Total Funds Drawdown	\$6,726.35	\$332,401.61
Program Funds Drawdown	\$6,726.35	\$332,401.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,726.35	\$332,401.61
Town of Chenango	\$6,726.35	\$332,401.61
Most Impacted and Distressed Expended	\$6,726.35	\$332,401.61

Activity Description:

Upgrade the water pump stations at its Northgate Plaza and Route 12A water pump stations. Both pump stations are located in the 100-year floodplain and are subject to flooding from the Chenango River, Thomas Creek or both.

Location Description:

The Towns of Chenango and Dickinson (County Subunits, GEOIDS: 3600715110, 3600720588)

Activity Progress Narrative:

Expenditures during the quarter related to project delivery and closeout activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2830/2830	2200/2200	15585/15585	32.27

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-TChenangoMuniCmplxGenerators-PF-UN

Activity Title: TChenangoMuniCmplxGenerators CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/28/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/28/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Chenango

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$848,715.08
Total Budget	\$0.00	\$848,715.08
Total Obligated	\$5,805.11	\$483,676.03
Total Funds Drawdown	\$5,805.11	\$483,676.03
Program Funds Drawdown	\$5,805.11	\$483,676.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,805.11	\$483,676.03
Town of Chenango	\$5,805.11	\$483,676.03
Most Impacted and Distressed Expended	\$5,805.11	\$483,676.03

Activity Description:

This project provides for the purchase, appropriate engineering and installation of a 400kW backup power generator at the Town of Chenango Town Hall to be used as backup power for the Towns emergency operations center and for the Towns community center also located at the Chenango Town Hall.

Location Description:

Town of Chenango (county subdivision, GEOID: 3600715110)

Activity Progress Narrative:

GOSR paid out the final vendor and final invoices for labor and materials. Expenditures during the quarter related to project delivery and closeout activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	1535/1535	1430/1430	11085/11085	26.75

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-TEsperanceTownHallResto-PF-UN**Activity Title: TEsperanceTownHallResto CR****Activity Type:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/31/2017

Projected End Date:

09/30/2022

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Esperance

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$320,166.85

Total Budget

\$0.00 \$320,166.85

Total Obligated

\$4,441.87 \$89,983.34

Total Funds Drawdown

\$4,441.87 \$89,983.34

Program Funds Drawdown

\$4,441.87 \$89,983.34

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,441.87 \$89,983.34

Town of Esperance

\$4,441.87 \$89,983.34

Most Impacted and Distressed Expended

\$4,441.87 \$89,983.34

Activity Description:

This project includes the renovation and expansion of the Esperance Town Hall outside the floodplain. It will be completed after the auxiliary municipal building is constructed first.

Location Description:

Town of Esperance (County Subunit, GEOID: 3609524724)

Activity Progress Narrative:

The subrecipient held a meeting for the opening of project bids with the GOSR Project Manger and design engineer during the past quarter. The GOSR Project Manger held a follow up meeting with the design engineer and subrecipient to discuss project budgets. The project draws reflect grant management support for this project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-TiogaEmergencyPreparedness-PI-UN

Activity Title: TiogaEmergencyPreparedness CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Tioga

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$652,188.25

Total Budget

\$0.00

\$652,188.25

Total Obligated

\$31,154.74

\$328,115.41

Total Funds Drawdown

\$31,154.74

\$328,115.41

Program Funds Drawdown

\$31,154.74

\$328,115.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$31,154.74

\$328,115.41

Town of Tioga

\$31,154.74

\$328,115.41

Most Impacted and Distressed Expended

\$31,154.74

\$328,115.41

Activity Description:

The Emergency Preparedness project will provide funding for the installation of a solar powered emergency message board, an emergency generator, and a stream gauge system to enhance emergency preparedness for residents of the Town of Tioga in the face of future disaster or flooding events.

Location Description:

Town of Tioga, Countysubunit (GEOID: 3610773968)

Activity Progress Narrative:

During this quarter, GOSR Project Manager reviewed and approved invoices for Contractor Labor and Materials, and for Architecture and Engineering services including inspections and retention of documents. The Final invoice was also paid, which consists of Subrecipient staff project delivery costs. The GOSR operations manager performed a Final Audit. The Subrecipient also submitted the remaining documents to proceed with project closeout. GOSR started project closeout and the final financial reconciliation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	985	985/985



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	930	420	4810	930/930	420/420	4810/4810	28.07

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-TiogaRansomParkImprovements-PI-UN

Activity Title: TiogaRansomParkImprovements CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/31/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Tioga

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$573,157.74
Total Budget	\$0.00	\$573,157.74
Total Obligated	\$15,709.84	\$325,059.00
Total Funds Drawdown	\$15,709.84	\$325,059.00
Program Funds Drawdown	\$15,709.84	\$325,059.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,709.84	\$325,059.00
Town of Tioga	\$15,709.84	\$325,059.00
Most Impacted and Distressed Expended	\$15,709.84	\$325,059.00

Activity Description:

Improvements to Ransom Park includes minor earthwork, rip-rap and riverbank indigenous plantings, seeding/topsoil, potential utility relocation/installation, potential foundation, construction and installation, trail and parking lot construction and improvements, and installation of park features.

Location Description:

Town of Tioga, Countysubunit (GEOID: 3610773968)

Activity Progress Narrative:

During this quarter, GOSR paid the final invoices for the Contractor. The GOSR Operations Manager performed the final financial reconciliation and gathered all the necessary documentation. GOSR and the subrecipient exchanged correspondence and held meetings. Project Completion was achieved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2130	2130/2130



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	930	420	4810	930/930	420/420	4810/4810	28.07

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-TOSchoharieStonyBrook-AQPF-UN**Activity Title: TOSchoharieStonyBrook CR****Activity Type:**

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/31/2017

Projected End Date:

12/31/2019

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Schoharie

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$250,000.00

Total Budget

\$0.00 \$250,000.00

Total Obligated

\$354.39 \$41,277.12

Total Funds Drawdown

\$354.39 \$41,277.12

Program Funds Drawdown

\$354.39 \$41,277.12

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$354.39 \$41,277.12

Town of Schoharie

\$354.39 \$41,277.12

Most Impacted and Distressed Expended

\$354.39 \$41,277.12

Activity Description:

The Town of Schoharie will be responsible for acquisition activities involving acquisition of temporary and permanent easements. The long term responsibility and ownership for the easements will be the responsibility of the Town. The implementation work involving the Town's acquisition activities will be conducted by the Schoharie County Soil and Water Conservation District.

Location Description:

The Town of Schoharie in Schoharie County. The GEOIDS for this project include 360957401002, 360957401003, and 360957401004.

Activity Progress Narrative:

During the quarter, payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities and project closeout for Stony Brook Mitigation.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-VestalEMSRelocation-AQPF-UN

Activity Title: VestalEMSRelocation CR

Activity Type:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

07/26/2012

Projected End Date:

09/29/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Vestal

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$1,050,000.00

Total Budget

\$0.00

\$1,050,000.00

Total Obligated

\$36,243.19

\$120,099.59

Total Funds Drawdown

\$36,243.19

\$120,099.59

Program Funds Drawdown

\$36,243.19

\$120,099.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$36,243.19

\$120,099.59

Town of Vestal

\$36,243.19

\$120,099.59

Most Impacted and Distressed Expended

\$36,243.19

\$120,099.59

Activity Description:

The Vestal EMS Relocation project will provide funding for the construction of a new Emergency Management Service facility outside of the floodplain. The project will improve public safety during emergencies by ensuring continuous access to emergency medical services. Acquisition will be required to secure a site for project implementation.

Location Description:

The Town of Vestal, in Broome County. The GEOIDS for this project include: 36007143011, 36007143012, 36007143013, 36007143014, 36007143015, 360070143021, 360070143022, 360070143023, 360070144001, 360070144002, 360070144003, 360070144004, 360070144005, 360070145001, 360070145002, 360070145003, 360070145004, 360070146001, 360070146002, 360070146003, 360070146004.

Activity Progress Narrative:

The GOSR Project Manger and Grant Manager met with the design engineer and subrecipient to discuss the status of construction and construction vendor invoices. The GOSR Project Manger and Grant Manager worked with the subrecipient in preparing their first construction vendor invoices for the project. The project expenditures during this quarter reflect grant management assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-VillageOwegoMunicipalFacility-PF-UN-A

Activity Title: VOwegoMunicipalFacility CR

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/29/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/29/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Owego

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$320,867.82	\$514,769.68
Total Funds Drawdown	\$320,867.82	\$514,769.68
Program Funds Drawdown	\$320,867.82	\$514,769.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$320,867.82	\$514,769.68
Village of Owego	\$320,867.82	\$514,769.68
Most Impacted and Distressed Expended	\$320,867.82	\$514,769.68

Activity Description:

The Village of Owego will be responsible for acquisition activities involving real property, the long term maintenance and ownership will be the responsibility of the Village. The implementation associated with this project will be conducted by DASNY.

Location Description:

The Census Designated Place of the Village of Owego, in Tioga County.

Activity Progress Narrative:

During this quarter, invoices related to excavation, foundation pouring and stripping, fencing and site demolition, engineering detailing for structural steel, general bonds, and insurances were reviewed by project manager and project team.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-VillageOwegoMunicipalFacility-PF-UN-B

Activity Title: VillageOwegoMunicipalFacility CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$525,038.15
Total Budget	\$0.00	\$525,038.15
Total Obligated	\$107.25	\$257,670.89
Total Funds Drawdown	\$107.25	\$247,419.48
Program Funds Drawdown	\$107.25	\$247,419.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107.25	\$247,419.48
Dormitory Authority of the State of New York (DASNY)	\$107.25	\$247,419.48
Most Impacted and Distressed Expended	\$107.25	\$247,419.48

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Village's highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus.

Location Description:

The Census Designated Place of the Village of Owego, NY.

Activity Progress Narrative:

Expenditures during the quarter were related to project delivery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-VOMiddleburghGorgeCrkCulRepair-AQPF-LMI

Activity Title: VOMiddleburghGorgeCrkCulRepair CR

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/31/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Middleburgh

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$358,955.43
Total Budget	\$0.00	\$358,955.43
Total Obligated	\$3,619.57	\$98,058.76
Total Funds Drawdown	\$3,619.57	\$98,058.76
Program Funds Drawdown	\$3,619.57	\$98,058.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,619.57	\$98,058.76
Village of Middleburgh	\$3,619.57	\$98,058.76
Most Impacted and Distressed Expended	\$3,619.57	\$98,058.76

Activity Description:

The Village of Middleburgh will be responsible for acquisition activities involving two parcels acquired in fee as well as four permanent easements and two temporary easements. The long term responsibility and ownership for the parcels will be the responsibility of the Village. The implementation work involving the Village's acquisition activities will be conducted by the Schoharie County Soil and Water Conservation District.

Location Description:

The census designated place of the Village of Middleburgh in Schoharie County.

Activity Progress Narrative:

The GOSR Project Manger held a meeting with the subrecipient to discuss the status of acquisition for this project where the project team worked with the engineer and permitting agency to identify an alternate detour to move forward with construction. GOSR Operations also worked with the subrecipient to get up to date on reporting for an invoice for the appraisals on this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-WallkillChannelDaylighting-PI-LMI
Activity Title: WallkillChannelDaylighting CR-II

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Deposit

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$170.68	\$2,733.76
Total Funds Drawdown	\$170.68	\$2,733.76
Program Funds Drawdown	\$170.68	\$2,733.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.68	\$2,733.76
Village of Deposit	\$170.68	\$2,733.76
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity involves the construction of improvements to the drainageway between commercial properties on State Rt. 211 (Wickham Ave.) near the intersection with Lloyds Drive and directly adjacent to Middletown High School as well as the area along Fitzgerald Drive across from Crestwood Apartments. Improvements will include daylighting the drainageway by removal of the partially collapsed culvert along with the installation of stormwater retention ponds and the expansion of the riparian buffer to include native and appropriate vegetation.

Location Description:

GEOIDS include 360710113003, 360710113004, 360710112001

Activity Progress Narrative:

During the quarter, payments were processed for GOSR staff time. GOSR staff worked with the Subrecipient to collect all outstanding closeout documents and to ensure all vendors were compliant with reporting requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-WalkillWindingBrook-PI-UN

Activity Title: WallkillWindingBrook CR-II

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Village of Hancock

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$300,000.00

Total Budget

\$0.00 \$300,000.00

Total Obligated

\$170.68 \$2,733.76

Total Funds Drawdown

\$170.68 \$2,733.76

Program Funds Drawdown

\$170.68 \$2,733.76

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$170.68 \$2,733.76

Village of Hancock

\$170.68 \$2,733.76

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This activity involves the replacement of culverts along Winding Brook on Ben Lomond Drive and Ballard Road in the Town of Walkill. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

GEOIDS include: 360710111021, 360710111023, 360710111022, 360710113001, 360710113002, 360710111011

Activity Progress Narrative:

During the quarter, payments were processed for GOSR staff time for review of invoices and working to update insurance certificates for vendors and Subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-WashingtonvilleCulverts-PI-UN**Activity Title: WashingtonvilleCulverts CR****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/31/2017

Projected End Date:

09/30/2022

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Blooming Grove

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$527,044.63

Total Budget

\$0.00 \$527,044.63

Total Obligated

\$12,449.85 \$322,425.02

Total Funds Drawdown

\$12,449.85 \$321,095.20

Program Funds Drawdown

\$12,449.85 \$321,095.20

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$12,449.85 \$321,095.20

Town of Blooming Grove

\$12,449.85 \$321,095.20

Most Impacted and Distressed Expended

\$12,449.85 \$321,095.20

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

CDP Village of Washingtonville (GEOID: 3678465)

Activity Progress Narrative:

During this quarter, all permits needed to construct the project were received. The final easement was secured and the Subrecipient requested consent to bid the project. GOSR issued bid consent, bids were published and bids were opened throughout the quarter. The engineer issued an Award Recommendation and the Subrecipient executed a request for contract approval, award resolution, and external funding resolution. The Project and Grant manager collected documents from the selected construction firm. Additionally, the Subrecipient submitted two invoices for review and approval. The first was for Subrecipient Project Delivery costs and the second was for engineering services, including permitting support, detailed highway design, bridge design, project management activities such as bid advertisement, bid addenda, prebid meeting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-WindhamBackupGenCriticalFacilities-PF-UN

Activity Title: WindhamBackupGenCriticalFacilities CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/31/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Windham

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$363,256.63
Total Budget	\$0.00	\$363,256.63
Total Obligated	\$3,150.00	\$74,743.47
Total Funds Drawdown	\$3,150.00	\$74,743.47
Program Funds Drawdown	\$3,150.00	\$74,743.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,150.00	\$74,743.47
Town of Windham	\$3,150.00	\$74,743.47
Most Impacted and Distressed Expended	\$3,150.00	\$74,743.47

Activity Description:

This project will size and install back-up generators and alternate fuel supplies at three critical town facilities: Water Pump House # 2, the Highway Garage, and Windham Town Hall.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include 360390803003, 360390803004

Activity Progress Narrative:

Project has been closed out during this past quarter and the final project invoice to the subrecipient was approved. The project closeout continued and project documentation was completed as well and uploaded to the GOSR project file database.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-WindhamDrainImprov-PI-UN

Activity Title: WindhamDrainImprov CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/31/2017

Projected End Date:

12/31/2019

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Windham

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$891,178.38

Total Budget

(\$400,000.00)

\$891,178.38

Total Obligated

\$939.79

\$736,479.32

Total Funds Drawdown

\$939.79

\$553,139.90

Program Funds Drawdown

\$939.79

\$553,139.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$939.79

\$553,139.90

Town of Windham

\$939.79

\$553,139.90

Most Impacted and Distressed Expended

\$939.79

\$553,139.90

Activity Description:

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:

The GOSR Project Manager held a meeting with the subrecipient to discuss the outstanding items for closing out Windham Drainage Improvements. The project expenditures during this quarter reflect grant management assistance on this job and GOSR project management.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	IL-Match / Match
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Grantee Activity Number: IL-Match-DR-UN**Activity Title: IL-Debris Removal R5 - UN****Activity Type:**

Debris removal

Activity Status:

Under Way

Project Number:

IL-Match

Project Title:

Match

Projected Start Date:

01/09/2017

Projected End Date:

09/29/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$1,197,934.22

Total Budget

(\$4,844.62)

\$1,197,934.22

Total Obligated

(\$4,844.62)

\$1,197,934.22

Total Funds Drawdown

\$0.00

\$1,197,934.22

Program Funds Drawdown

\$0.00

\$1,197,934.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,197,934.22

New York State

\$0.00

\$1,197,934.22

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-Match-PF-LMI**Activity Title: IL-Public Facilities R5 - LMI****Activity Type:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

IL-Match

Project Title:

Match

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$37,525.93

Total Budget

(\$300,000.00) \$37,525.93

Total Obligated

\$0.00 \$37,525.93

Total Funds Drawdown

\$0.00 \$37,525.93

Program Funds Drawdown

\$0.00 \$37,525.93

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$37,525.93

New York State

\$0.00 \$37,525.93

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / **SidneyFMP / Sidney Floodplain Management**

Grantee Activity Number: IL-INFRA-VSidneyBuyoutFPR-BOH-LMI

Activity Title: VSidneyBuyoutFPR INFRA

Activity Type:

Acquisition - buyout of residential properties

Project Number:

SidneyFMP

Projected Start Date:

09/01/2011

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Sidney Floodplain Management

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Delaware County2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$8,000,000.00

Total Budget

\$0.00

\$8,000,000.00

Total Obligated

\$138,755.57

\$3,095,791.12

Total Funds Drawdown

\$138,755.57

\$3,017,385.00

Program Funds Drawdown

\$138,755.57

\$3,017,385.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$138,755.57

\$3,017,385.00

Delaware County2

\$138,755.57

\$3,017,385.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

New York State will buy out approximately 132 properties in the Village of Sidney to restore the flood plain.

Location Description:

Village of Sidney

Activity Progress Narrative:

During the quarter, costs incurred were related to program delivery. The subrecipient prepared 1 offer letter and completed 5 property closings. Demolition and site restoration were completed on 21 purchased properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	68/132
# of Parcels acquired	0	68/132



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-INFRA-VSidneyHousingElevations-HSG-UN

Activity Title: VSidneyHousingElevations INFRA

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

SidneyFMP

Projected Start Date:

09/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Sidney Floodplain Management

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Delaware County2

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$454,862.23
Total Budget	\$0.00	\$454,862.23
Total Obligated	\$3,556.21	\$170,495.37
Total Funds Drawdown	\$3,556.21	\$167,121.08
Program Funds Drawdown	\$3,556.21	\$167,121.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,556.21	\$167,121.08
Delaware County2	\$3,556.21	\$167,121.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

New York State will elevate approximately 7 homes.

Location Description:

Village of Sidney

Activity Progress Narrative:

During the quarter, costs incurred were related to ongoing program costs. All properties were fully completed and the homeowners returned. Final closeout review continued, which is needed in order to report project beneficiaries.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	2
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

