

Grantee: New York

Grant: B-13-DS-36-0001

July 1, 2020 thru September 30, 2020 Performance

Grant Number: B-13-DS-36-0001	Obligation Date:	Award Date:
Grantee Name: New York	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$4,416,882,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,416,882,000.00	Estimated PI/RL Funds: \$89,500,000.00	
Total Budget: \$4,506,382,000.00		

Disasters:

Declaration Number
FEMA-4085-NY

Narratives

Disaster Damage:

Recovery Needs:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,216,706,078.10
Total Budget	\$78,532,934.17	\$4,216,706,078.10
Total Obligated	\$50,032,779.93	\$3,816,297,547.16
Total Funds Drawdown	\$50,157,829.22	\$3,780,929,615.36
Program Funds Drawdown	\$49,927,783.65	\$3,697,859,206.41
Program Income Drawdown	\$230,045.57	\$83,070,408.95
Program Income Received	\$230,045.57	\$83,070,408.95
Total Funds Expended	\$51,815,509.91	\$3,778,286,864.92
Most Impacted and Distressed Expended	\$38,914,334.03	\$3,393,223,702.47
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		31.60%
Overall Benefit Percentage (Actual)		34.85%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$662,532,300.00	\$55,667,899.00
Limit on Admin/Planning	\$883,376,400.00	\$311,632,254.80
Limit on Admin	\$220,844,100.00	\$163,532,578.11
Most Impacted and Distressed Threshold (Projected)	\$3,356,830,320.00	\$3,723,568,182.81

Overall Progress Narrative:

As of the end of Q3 2020, the State's Community Reconstruction and Infrastructure programs have closed out 97 projects, with 13 projects having been closed out in Q3 2020. The State 's Small Business program has closed out 92% of applicants. Finally, the State 's Single Family Housing program has closed 89% of applicants and the Rental Properties program has closed 76% of applicants. 100% of both the NY Rising Condominium and Cooperative Program and the Small Project Affordable Rental Construction programs are closed out and 93% of the Affordable Housing Fund projects are also complete. The current COVID-19 pandemic has caused some delays. Further details of these delays are expanded upon within the QPR.

During Q3 2020, substantial Action Plan Amendment 26 was approved by HUD in September 2020. Substantial APA 27 was posted for public comment in October 2020. APA 27 reallocates funds between programs, and updates the impact and unmet needs analysis and the NY Rising Rental Buildings Recovery Program. The Action Plan and all amendments can be found on GOSRs website.

Staff levels are being maintained as programs progress. As of Q3 2020, GOSR employs 156 workers. Staff levels will continue to meet the needs of the recovery programs. The current COVID-19 pandemic has caused some delays in project closeout. Further details of these delays are expanded upon within the QPR.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1-Admin, H. Administration R1	(\$3,679,265.73)	\$18,209,039.89	\$14,529,774.16
R1-Buyout, B. Buyout and Acquisition Rnd. 1	\$0.00	\$213,036,557.23	\$213,036,557.23
R1-ComRecon, G. Community Reconstruction Rnd. 1	\$0.00	\$5,000,000.00	\$5,000,000.00
R1-INFRA, Local Government and Critical Infrastructure	\$0.00	\$119,819.80	\$119,819.80
R1-Match, F. Non-Federal Share Match Program	\$3,679,265.73	\$49,724,119.69	\$53,403,385.42
R1-Single Family Housing, A. Recreate NY Smart Home	\$0.00	\$304,598,611.40	\$304,598,611.40
R1-SmBusiness, D. Small Business Program Rnd. 1	\$0.00	\$26,853,303.39	\$26,853,303.39
R1-TMC, E. Tourism Marketing Campaign	\$0.00	\$22,458,548.60	\$22,458,548.60
R2-Admin, H. Administration R 2	(\$3,033,693.83)	\$33,574,665.34	\$28,188,106.82
R2-Buyout, B. Buyout and Acquisition Rnd. 2	\$0.00	\$168,691,307.63	\$165,017,886.78
R2-ComRecon, G. Community Reconstruction Rnd. 2	\$0.00	\$35,152,227.89	\$35,126,895.49
R2-IMA, I. IMA Rnd. 2	\$2,583,344.36	\$14,765,598.52	\$17,348,942.88
R2-INFRA, Local Government and Critical Infrastructure	\$500,761.00	\$17,168,456.88	\$17,669,217.88
R2-Match, F. Non-Federal Share Match Program Rnd. 2	\$0.00	\$101,446,469.95	\$101,435,483.97
R2-Rental, Rental Properties Program R2	\$0.00	\$14,540,337.27	\$14,314,082.07
R2-Single Family Housing, A. Recreate NY Smart Home	\$0.00	\$399,455,606.26	\$399,012,419.99
R2-SmBusiness, D. Small Business Program Rnd 2	\$0.00	\$25,874,339.63	\$24,931,625.75
R3-Admin, Administration R3	(\$1,410,331.10)	\$41,497,969.26	\$38,851,001.11
R3-Buyout, Buyout and Acquisition R3	\$0.00	\$158,440,468.33	\$138,707,879.12
R3-ComRecon, Community Reconstruction R3	\$0.00	\$3,890,335.92	\$17,622,554.19
R3-E-RBD Nassau, Rebuild By Design Nassau R3 Extended	\$0.00	\$137,840.20	\$1,006,340.55
R3-E-RBD Staten Island, Rebuild By Design Staten Island	\$0.00	\$3,002,532.91	\$3,002,532.91
R3-IMA, IMA R3	\$193,045.53	\$13,172,060.49	\$12,791,562.97
R3-INFRA, Local Government and Critical Infrastructure	\$1,166,874.04	\$33,183,994.79	\$34,348,635.19
R3-Match, Non-Federal Share Match Program R3	\$0.00	\$74,377,426.16	\$74,277,504.77
R3-PHARP, Public Housing Authority Investments R3	\$0.00	\$556,658.71	\$54,535.98
R3-Rental, Rental Properties Program R3	\$0.00	\$60,836,468.35	\$51,324,664.71
R3-Single Family Housing, Recreate NY Smart Home	\$0.00	\$423,597,762.98	\$405,970,303.27
R3-SmBusiness, Small Business Program R3	\$0.00	\$19,607,427.30	\$18,984,541.41
R3-TMC, Tourism Marketing Campaign R3	\$0.00	\$3,015,458.59	\$3,015,458.59
R4-Admin, Administration R4	(\$572,636.92)	\$30,904,896.16	\$30,211,099.98
R4-Buyout, Buyout and Acquisition R4	\$0.00	\$67,068,845.67	\$62,657,859.35
R4-ComRecon, Community Reconstruction R4	\$0.00	\$29,762,837.19	\$53,375,094.32
R4-E-RBD Nassau, Rebuild By Design Nassau R4 Extended	\$0.00	\$5,787,356.62	\$5,787,356.62

R4-E-RBD Staten Island, Rebuild By Design Staten Island	\$0.00	\$8,212,643.38	\$8,212,643.38
R4-IMA, IMA R4	\$500,732.92	\$22,596,664.90	\$22,156,675.86
R4-INFRA, Local Government and Critical Infrastructure	\$71,904.00	\$92,317,607.95	\$92,323,389.95
R4-Match, Non-Federal Share Match Program R4	\$0.00	\$7,055,156.37	\$7,036,920.39
R4-PHARP, Public Housing Authority Investments R4	\$0.00	\$6,103,842.36	\$6,103,842.36
R4-Rental, Rental Properties Program R4	\$0.00	\$75,764,844.94	\$73,918,890.03
R4-Single Family Housing, Recreate NY Smart Home	\$0.00	\$183,736,426.46	\$173,754,819.97
R4-SmBusiness, Small Business Program R4	\$0.00	\$10,933,446.97	\$10,655,445.88
R4-TMC, Tourism Marketing Campaign R4	\$0.00	\$3,803,785.51	\$3,803,785.51
R5-Admin, Administration R5	\$0.00	\$11,277,998.62	\$11,277,998.62
R5-Buyout, Buyout and Acquisition R5	\$0.00	\$15,089,047.37	\$14,755,759.33
R5-ComRecon, Community Reconstruction R5	\$0.00	\$36,072,024.28	\$35,293,470.21
R5-IMA, IMA R5	\$0.00	\$7,676,925.18	\$7,639,535.75
R5-INFRA, Local Government and Critical Infrastructure	\$0.00	\$2,412,541.51	\$2,407,982.20
R5-Match, Non-Federal Share Match Program R5	\$0.00	\$1,084,501.67	\$1,084,501.67
R5-PHARP, Public Housing Authority Investments R5	\$0.00	\$1,211,078.83	\$1,211,078.83
R5-Rental, Rental Properties Program R5	\$0.00	\$2,011,544.26	\$2,011,544.26
R5-Single Family Housing, Recreate NY Smart Home	\$0.00	\$264,592,771.90	\$263,611,407.64
R5-SmBusiness, Small Business Program R5	\$0.00	\$2,839,681.62	\$2,798,931.89
R5EXT-Admin, Administration R5 Extended	\$3,360,424.05	\$85,379,530.73	\$39,122,714.76
R5EXT-Buyout, Buyout and Acquisition R5 Extended	\$1,093,259.74	(\$22,100,278.20)	\$19,502,923.48
R5EXT-ComRecon, Community Reconstruction 5 Extended	\$25,058,190.38	\$387,733,129.98	\$119,789,592.09
R5EXT-IMA, IMA R5 EXT	(\$163,206.16)	\$13,788,750.91	\$9,914,171.48
R5EXT-INFRA, Local Government and Critical Infrastructure	\$2,136,520.97	\$126,949,656.24	\$36,048,993.24
R5EXT-Match, Non-Federal Share Match Program R5	\$81,306.82	(\$26,814,529.77)	\$1,189,264.55
R5EXT-PHARP, Public Housing Authority Investments R5	\$284,395.30	\$11,375,627.10	\$3,502,801.64
R5EXT-RBD Nassau, Rebuild By Design Nassau R5	\$517,009.34	\$118,215,176.29	\$11,083,011.87
R5EXT-RBD Staten Island, Rebuild By Design Staten Island	\$458,755.54	\$48,784,823.71	\$4,843,747.45
R5EXT-Rental, Rental Properties Program R5 Extended	\$5,683,094.78	\$83,504,679.57	\$72,950,535.63
R5EXT-Single Family Housing, Recreate NY Smart Home	\$11,256,716.21	\$105,352,544.99	\$240,815,837.14
R5EXT-SmBusiness, Small Business Program R5 Extended	\$161,316.68	\$4,499,617.81	\$4,003,402.68

Activities

Project # / R1-Admin / H. Administration R1

Grantee Activity Number:	R1-Admin
Activity Title:	General Administration R1

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
R1-Admin	H. Administration R1
Projected Start Date:	Projected End Date:
05/15/2013	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$14,529,774.16
Total Budget	(\$3,679,265.73)	\$14,529,774.16
Total Obligated	(\$3,679,265.73)	\$14,529,774.16
Total Funds Drawdown	(\$3,679,265.73)	\$14,529,774.16
Program Funds Drawdown	(\$3,679,265.73)	\$14,529,774.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$3,679,265.73)	\$14,529,774.16
New York State	(\$3,679,265.73)	\$14,529,774.16
Most Impacted and Distressed Expended	(\$3,571,147.84)	\$12,851,585.24
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Administrative activities being undertaken throughout the areas impacted by Hurricanes Sandy, Irene and Tropical Storm Lee.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R1-Buyout / B. Buyout and Acquisition Rnd. 1

Grantee Activity Number:	R1-BOH-FPR-LMB
Activity Title:	Buyout for FPR - R1 - LMB

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R1-Buyout	B. Buyout and Acquisition Rnd. 1
Projected Start Date:	Projected End Date:
05/16/2013	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$71,887,930.53
Total Budget	\$0.00	\$71,887,930.53
Total Obligated	\$0.00	\$71,887,930.53
Total Funds Drawdown	\$0.00	\$71,887,930.53
Program Funds Drawdown	\$0.00	\$71,887,930.53
Program Income Drawdown	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,887,930.53
New York State	\$0.00	\$71,887,930.53
Most Impacted and Distressed Expended	(\$194,097.41)	\$71,693,833.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property. This activity was originally known as R1-BOH-LMI. The activity was renamed as R1-BOH-UN-A. The activity was renamed as R1-BOH-FPR-UN-A. The activity is known as R1-BOH-FPR-LMB, which reflects that the activity is benefitting Low and Moderate Income households that have their homes bought out and qualify under LMB. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-CR-Plan
Activity Title:	Community Reconstruction Planning R1

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R1-ComRecon	G. Community Reconstruction Rnd. 1
Projected Start Date:	Projected End Date:
05/16/2013	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$5,000,000.00
Program Funds Drawdown	\$0.00	\$5,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000,000.00
New York State	\$0.00	\$5,000,000.00
Most Impacted and Distressed Expended	\$84,880.60	\$3,036,380.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to 43 communities in the affected areas develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communities located in the impacted areas. Individual and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster designations.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R1-Match / F. Non-Federal Share Match Program

Grantee Activity Number:	R1-Match-Plan
Activity Title:	Non-Federal Match Planning R1

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R1-Match	F. Non-Federal Share Match Program
Projected Start Date:	Projected End Date:
05/12/2013	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,679,265.73
Total Budget	\$3,679,265.73	\$3,679,265.73
Total Obligated	\$3,679,265.73	\$3,679,265.73
Total Funds Drawdown	\$3,679,265.73	\$3,679,265.73
Program Funds Drawdown	\$3,679,265.73	\$3,679,265.73
Program Income Drawdown	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,679,265.73	\$3,679,265.73
New York State	\$3,679,265.73	\$3,679,265.73
Village of Amityville	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,814,613.86	\$1,814,613.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the development of the New York State program through which CDBG funds will be used to provide the non-Federal match payment required by FEMA, Federal DOT, and other Federal Agency grants to New York State. Planning activities include the gathering of information about needs, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing this program. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

The budget for this activity was revised.The activity data for this activity were changed.There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # /

R1-Single Family Housing / A. Recreate NY Smart Home

Grantee Activity Number:

R1-HSG-LMI

Activity Title:

Recreate NY Smart Home Repair R1 - LMI

Activitiy Category:

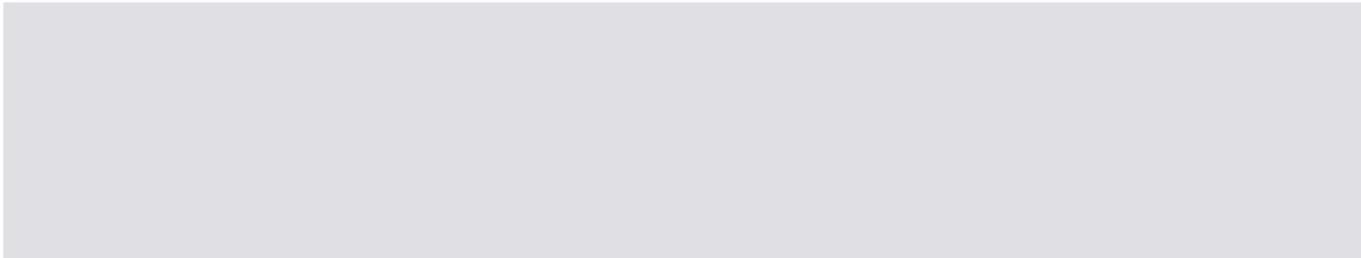
Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Project Title:



R1-Single Family Housing

Projected Start Date:
05/15/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

A. Recreate NY Smart Home Repair &

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$121,866,281.59
Total Budget	\$80,374,225.98	\$121,866,281.59
Total Obligated	\$0.00	\$121,866,281.59
Total Funds Drawdown	\$0.00	\$121,866,281.59
Program Funds Drawdown	\$0.00	\$121,866,281.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$121,866,281.59
New York State	\$0.00	\$121,866,281.59
Most Impacted and Distressed Expended	\$12,186.63	\$113,018,789.55
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee, with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R1 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R1-Single Family Housing	A. Recreate NY Smart Home Repair &
Projected Start Date:	Projected End Date:
05/16/2013	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Household)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$182,732,329.81
Total Budget	\$0.00	\$182,732,329.81
Total Obligated	\$0.00	\$182,732,329.81
Total Funds Drawdown	\$0.00	\$182,732,329.81
Program Funds Drawdown	\$0.00	\$182,732,329.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$182,732,329.81
New York State	\$0.00	\$182,732,329.81
Most Impacted and Distressed Expended	\$91,366.17	\$176,354,971.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee, with the priority areas being Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R1-SmBusiness / D. Small Business Program Rnd. 1

Grantee Activity Number:	R1-SBJ-UN-B
Activity Title:	Small Business Jobs R1 - UN

Activitiy Category:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
R1-SmBusiness	D. Small Business Program Rnd. 1
Projected Start Date:	Projected End Date:
05/14/2013	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$8,565,046.05
Total Budget	\$0.00	\$8,565,046.05

Total Obligated	\$0.00	\$8,565,046.05
Total Funds Drawdown	\$0.00	\$8,565,046.05
Program Funds Drawdown	\$0.00	\$8,565,046.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,565,046.05
New York State	\$0.00	\$8,565,046.05
Most Impacted and Distressed Expended	\$8.34	\$6,809,219.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.
Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.
Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-SBR-PLANNING A
Activity Title:	Small Business Repair Planning A R1

Activitiy Category:	Activity Status:
Planning	Completed
Project Number:	Project Title:
R1-SmBusiness	D. Small Business Program Rnd. 1
Projected Start Date:	Projected End Date:
10/28/2012	06/25/2015
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$400,461.89
Total Budget	\$0.00	\$400,461.89
Total Obligated	\$0.00	\$400,461.89
Total Funds Drawdown	\$0.00	\$400,461.89
Program Funds Drawdown	\$0.00	\$400,461.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$400,461.89
New York State	\$0.00	\$400,461.89
Most Impacted and Distressed Expended	\$8.67	\$318,367.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning and program design of a grant program intended to assist small business with repair of storm damage. Funding was provided for development of software, outreach, and initial communications and intake of potential applicants. However, after initial planning efforts, the State decided not to implement a separate repair program. Applicants who applied to this program were transferred to the Small Business Jobs program.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.
Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.
Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R1-TMC / E. Tourism Marketing Campaign

Grantee Activity Number:	R1-TMC-LongBeach
Activity Title:	Long Beach Tourism Marketing Campaign R1

Activitiy Category:	Activity Status:
Tourism (Waiver Only)	Completed
Project Number:	Project Title:
R1-TMC	E. Tourism Marketing Campaign
Projected Start Date:	Projected End Date:
05/16/2013	05/14/2015
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	City of Long Beach New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00

Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
City of Long Beach New York	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Marketing and Advertising for seasonal tourism in Long Beach.

Location Description:

City of Long Beach New York.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Posted Advertisements for	0	15/119
# of Distributed Materials	0	645421/15000
# of events held	0	3/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-TMC-State
Activity Title:	State Tourism Marketing Campaign R1

Activitiy Category:	Activity Status:
Tourism (Waiver Only)	Under Way
Project Number:	Project Title:
R1-TMC	E. Tourism Marketing Campaign
Projected Start Date:	Projected End Date:
05/16/2013	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$21,958,548.60
Total Budget	\$0.00	\$21,958,548.60
Total Obligated	\$0.00	\$21,958,548.60
Total Funds Drawdown	\$0.00	\$21,958,548.60
Program Funds Drawdown	\$0.00	\$21,958,548.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,958,548.60
New York State	\$0.00	\$21,958,548.60
Most Impacted and Distressed Expended	(\$0.54)	\$19,804,414.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Marketing and advertising for seasonal tourism industry impacted by the storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee. This includes the counties of Albany, Bronx, Broome, Chemung, Chenango, Clinton, Delaware, Essex, Franklin, Fulton, Greene, Hamilton, Herkimer, Kings, Montgomery, Nassau, New York, Oneida, Orange, Otsego, Putnam, Queens, Rensselaer, Richmond, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Tioga, Tompkins, Ulster, Warren, Washington, and Westchester. Beneficiary data is calculated using 2010 ACS data, and 2015 fiscal year thresholds.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Posted Advertisements for	0	81150/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-Admin / H. Administration R 2

Grantee Activity Number:	R2-Admin
Activity Title:	General Administration R2

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
R2-Admin	H. Administration R 2
Projected Start Date:	Projected End Date:
01/12/2014	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$28,188,106.82
Total Budget	(\$500,761.00)	\$28,188,106.82
Total Obligated	(\$500,761.00)	\$30,721,039.65
Total Funds Drawdown	(\$3,033,693.83)	\$28,188,106.82
Program Funds Drawdown	(\$3,033,693.83)	\$28,188,106.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$3,033,693.83)	\$28,188,106.82

New York State	(\$3,033,693.83)	\$28,188,106.82
Most Impacted and Distressed Expended	(\$3,226,561.53)	\$24,932,380.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-Buyout / B. Buyout and Acquisition Rnd. 2

Grantee Activity Number:	R2-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R2 - UN

Activitiy Category: Acquisition - buyout of residential properties Project Number: R2-Buyout Projected Start Date: 01/13/2014 Benefit Type: Direct (HouseHold) National Objective:	Activity Status: Under Way Project Title: B. Buyout and Acquisition Rnd. 2 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization:
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$95,941,566.00
Total Budget	\$0.00	\$95,941,566.00
Total Obligated	\$0.00	\$95,941,566.00
Total Funds Drawdown	\$0.00	\$95,941,566.00
Program Funds Drawdown	\$0.00	\$95,058,160.62
Program Income Drawdown	\$0.00	\$883,405.38
Program Income Received	\$230,045.57	\$66,398,898.63
Total Funds Expended	\$0.00	\$95,941,566.00
New York State	\$0.00	\$95,941,566.00
Most Impacted and Distressed Expended	\$0.00	\$95,672,929.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk counties and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

# Renter Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R2-BOH-FPR-LMB
Activity Title:	Buyout for Flood Plain Restoration - R2 - LMB

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R2-Buyout	B. Buyout and Acquisition Rnd. 2
Projected Start Date:	Projected End Date:
05/14/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$28,169,813.19
Total Budget	\$0.00	\$28,169,813.19
Total Obligated	\$0.00	\$28,169,813.19
Total Funds Drawdown	\$0.00	\$28,169,813.19
Program Funds Drawdown	\$0.00	\$27,402,483.00
Program Income Drawdown	\$0.00	\$767,330.19
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,169,813.19
New York State	\$0.00	\$28,169,813.19
Most Impacted and Distressed Expended	(\$76,058.50)	\$28,093,754.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property. This activity was originally known as R2-FPR-UN. The activity is known as R2-BOH-FPR-LMB, which reflects that the activity is benefitting Low and Moderate Income households that have their homes bought out and qualify under LMB. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-ComRecon / G. Community Reconstruction Rnd. 2

Grantee Activity Number:	R2-CR-Plan
Activity Title:	Community Reconstruction Planning R2

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R2-ComRecon	G. Community Reconstruction Rnd. 2
Projected Start Date:	Projected End Date:
01/12/2014	01/08/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$35,109,364.09
Total Budget	\$100.00	\$35,109,364.09
Total Obligated	\$100.00	\$35,109,464.09

Total Funds Drawdown	\$0.00	\$35,109,364.09
Program Funds Drawdown	\$0.00	\$35,089,781.59
Program Income Drawdown	\$0.00	\$19,582.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,109,364.09
New York State	\$0.00	\$35,109,364.09
Most Impacted and Distressed Expended	\$596,020.76	\$21,321,078.38
Match Contributed	\$0.00	\$0.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to developlong-term recovery and resiliency plans which will lead to futuer CDBG-DR projects. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communit es located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	61/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-IMA / I. IMA Rnd. 2

Grantee Activity Number:

R2-IMA-LMI

Activity Title:

Recreate NY IMA Program R2 - LMI

Activitiy Category:

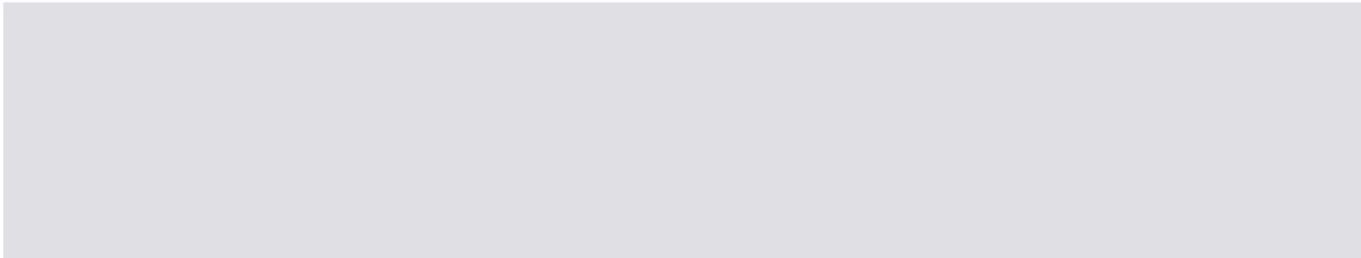
Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Project Title:



R2-IMA	I. IMA Rnd. 2
Projected Start Date:	Projected End Date:
01/12/2014	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,777,479.85
Total Budget	\$649,390.04	\$3,777,479.85
Total Obligated	\$649,390.04	\$3,779,830.21
Total Funds Drawdown	\$647,039.68	\$3,777,479.85
Program Funds Drawdown	\$647,039.68	\$3,777,479.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$647,039.68	\$3,777,479.85
New York State	\$647,039.68	\$3,777,479.85
Most Impacted and Distressed Expended	\$643,803.07	\$3,755,192.72
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of IMA Program cumulative funding disbursements (UN and LMI) from Inception to Q3 2020. From program inception to the end of Q3 2020, the IMA Program issued reoccurring monthly mortgage payments to 1977 applicants, 529 of whom are LMI and 1448 of whom are UN. Overall, from program inception to the end of Q3 2020 the program issued 1833 final payments to IMA applicants, 1846 of whom are UN and

477 of whom are LMI. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-IMA-UN
Activity Title:	Recreate NY IMA Program R2 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R2-IMA	I. IMA Rnd. 2
Projected Start Date:	Projected End Date:
01/12/2014	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$13,571,463.03
Total Budget	\$1,936,304.68	\$13,571,463.03
Total Obligated	\$1,936,304.68	\$13,571,463.03
Total Funds Drawdown	\$1,936,304.68	\$13,571,463.03
Program Funds Drawdown	\$1,936,304.68	\$13,571,463.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,936,304.68	\$13,571,463.03
New York State	\$1,936,304.68	\$13,571,463.03
Most Impacted and Distressed Expended	\$1,933,028.06	\$13,526,677.20
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R2-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R2-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/12/2014	01/08/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,582,583.33
Total Budget	\$500,761.00	\$6,582,583.33
Total Obligated	\$500,761.00	\$6,582,583.33
Total Funds Drawdown	\$500,761.00	\$6,582,583.33

Program Funds Drawdown	\$500,761.00	\$6,582,583.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$500,761.00	\$6,582,583.33
New York State	\$500,761.00	\$6,582,583.33
Most Impacted and Distressed Expended	(\$322,061.92)	\$5,759,760.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-Rental / Rental Properties Program R2

Grantee Activity Number: R2-Rental-Repair-LMI
Activity Title: Rental Repair R2 - LMI

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-Rental

Projected Start Date:

01/13/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R2

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,897,633.98
Total Budget	\$0.00	\$4,897,633.98
Total Obligated	\$0.00	\$4,897,633.98
Total Funds Drawdown	\$0.00	\$4,897,633.98
Program Funds Drawdown	\$0.00	\$4,813,795.21
Program Income Drawdown	\$0.00	\$83,838.77
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,897,633.98
New York State	\$0.00	\$4,897,633.98
Most Impacted and Distressed Expended	(\$2,448.82)	\$4,224,699.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-Single Family Housing / A. Recreate NY Smart Home

Grantee Activity Number:	R2-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R2 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R2-Single Family Housing	A. Recreate NY Smart Home Repair &
Projected Start Date:	Projected End Date:
01/13/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$176,190,770.87
Total Budget	\$0.00	\$176,190,770.87

Total Obligated	\$0.00	\$176,197,206.75
Total Funds Drawdown	\$0.00	\$176,190,770.87
Program Funds Drawdown	\$0.00	\$175,910,816.66
Program Income Drawdown	\$0.00	\$279,954.21
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$176,190,770.87
New York State	\$0.00	\$176,190,770.87
Most Impacted and Distressed Expended	\$17,619.07	\$163,399,320.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R2 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R2-Single Family Housing	A. Recreate NY Smart Home Repair &
Projected Start Date:	Projected End Date:
01/13/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$223,264,835.39
Total Budget	\$0.00	\$223,264,835.39
Total Obligated	\$0.00	\$223,264,835.39
Total Funds Drawdown	\$0.00	\$223,264,835.39
Program Funds Drawdown	\$0.00	\$223,101,603.33
Program Income Drawdown	\$0.00	\$163,232.06
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$223,264,835.39
New York State	\$0.00	\$223,264,835.39
Most Impacted and Distressed Expended	\$111,632.41	\$215,472,892.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-SmBusiness / D. Small Business Program Rnd 2

Grantee Activity Number:	R2-SBJ-LMI
Activity Title:	Small Business Jobs R2 - LMI

Activitiy Category:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
R2-SmBusiness	D. Small Business Program Rnd 2
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,717,000.76
Total Budget	\$0.00	\$4,717,000.76

Total Obligated	\$0.00	\$4,717,000.76
Total Funds Drawdown	\$0.00	\$4,717,000.76
Program Funds Drawdown	\$0.00	\$4,717,000.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,717,000.76
New York State	\$0.00	\$4,717,000.76
Most Impacted and Distressed Expended	(\$3,264,112.64)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. Businesses assisted through this LMI Jobs activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-Admin / Administration R3

Grantee Activity Number:	R3-Admin
Activity Title:	General Administration R3

<div>Activitiy Category:</div> <div>Administration</div> <div>Project Number:</div> <div>R3-Admin</div> <div>Projected Start Date:</div> <div>06/08/2015</div> <div>Benefit Type:</div> <div>()</div> <div>National Objective:</div> <div>N/A</div>	<div>Activity Status:</div> <div>Under Way</div> <div>Project Title:</div> <div>Administration R3</div> <div>Projected End Date:</div> <div>09/29/2022</div> <div>Completed Activity Actual End Date:</div> <div></div> <div>Responsible Organization:</div> <div>New York State</div>
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$40,081,724.51
Total Budget	(\$1,166,874.04)	\$40,081,724.51
Total Obligated	(\$1,166,874.04)	\$40,382,527.55
Total Funds Drawdown	(\$1,410,331.10)	\$40,081,724.51
Program Funds Drawdown	(\$1,410,331.10)	\$38,851,001.11
Program Income Drawdown	\$0.00	\$1,230,723.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,410,331.10)	\$40,081,724.51
New York State	(\$1,410,331.10)	\$40,081,724.51
Most Impacted and Distressed Expended	(\$1,969,399.62)	\$35,452,285.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-ComRecon / Community Reconstruction R3

Grantee Activity Number:	R3-CR-Plan
Activity Title:	Community Reconstruction Planning CR-R3

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$11,110,595.51
Total Budget	\$0.00	\$11,110,595.51
Total Obligated	\$0.00	\$11,110,595.51

Total Funds Drawdown	\$0.00	\$11,110,595.51
Program Funds Drawdown	\$0.00	\$10,500,864.51
Program Income Drawdown	\$0.00	\$609,731.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,110,595.51
New York State	\$0.00	\$11,110,595.51
Most Impacted and Distressed Expended	\$188,614.80	\$6,747,199.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to developlong-term recovery and resiliency plans which will lead to future CDBG-DR projects. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communitess located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SolarPowerBatteryBackUpPilot-PLAN
Activity Title:	SolarPowerBatteryBackUpPilot CR-R3

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Solar One

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$113,573.07
Total Budget	\$0.00	\$113,573.07
Total Obligated	\$0.00	\$113,573.07
Total Funds Drawdown	\$0.00	\$113,573.07
Program Funds Drawdown	\$0.00	\$113,573.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$113,573.07
Solar One	\$0.00	\$113,573.07
Most Impacted and Distressed Expended	\$113,573.07	\$113,573.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Solar 1 will conduct outreach, planning, and assessment activities to identify viable non-profit community facilities to be used as pilot sites/locations in the Solar Power and Battery Back-up Pilot Program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Canarsie, Gerritsen Beach, Sheepshead Bay, Gravesend Bensonhurst, Idlewild, Southeast Brooklyn Waterfront, the Bronx Waterfront, and Southern Brooklyn Peninsula in Queens, Kings, New York, and Nassau Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TEsperanceTownHallResto-PF-UN
Activity Title:	TEsperanceTownHallResto CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$20,555.00
Total Budget	\$0.00	\$20,555.00
Total Obligated	\$0.00	\$20,555.00
Total Funds Drawdown	\$0.00	\$20,555.00
Program Funds Drawdown	\$0.00	\$20,555.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,555.00
Town of Esperance	\$0.00	\$20,555.00
Most Impacted and Distressed Expended	(\$20,555.00)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the renovation and expansion of the Esperance Town Hall outside the floodplain. It will be completed after the auxiliary municipal building is constructed first. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance, in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VSaugertiesParksRestoTinaChorvas-PI-UN
Activity Title:	VSaugertiesParksRestoTinaChorvas CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$13,110.00
Total Budget	\$13,110.00	\$13,110.00
Total Obligated	\$13,110.00	\$13,110.00
Total Funds Drawdown	\$13,110.00	\$13,110.00
Program Funds Drawdown	\$13,110.00	\$13,110.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,110.00	\$13,110.00
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$0.00
Village of Saugerties	\$13,110.00	\$13,110.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Implement construction of designed park restoration improvements to the Tina Chorvas Park in the Village of Saugerties. Repairs would include the replacement of damaged docks, shoreline stabilization and repairs to bulkheads. Landscaping and plantings would also be installed to arrest further erosion. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOID for this CDP is 3665288

Activity Progress Narrative:

During this quarter, a voucher adjustment was processed to accurately reflect disbursements for work that was completed in prior quarters. The voucher adjustment occurred to redistribute funding from a project split. The budget for this activity was revised.The activity data for this activity were changed.There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VSaugertiesParksRestoVBeach-PI-UN
Activity Title:	Village Saug Parks Restoration Village Beach CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/08/2015	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$48,354.94
Total Budget	(\$13,110.00)	\$48,354.94
Total Obligated	(\$13,110.00)	\$48,354.94
Total Funds Drawdown	(\$13,110.00)	\$48,354.94
Program Funds Drawdown	(\$13,110.00)	\$48,354.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$13,110.00)	\$48,354.94
Village of Saugerties	(\$13,110.00)	\$48,354.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Saugerties will reconstruct and make improvements to the Village Beach. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDS for the project include: 36111952001, 36111952002, 361119502003.

Activity Progress Narrative:

There was no significant activity during the quarter. There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The voucher adjustment occurred to redistribute funding from a project split. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-E-RBD Nassau / Rebuild By Design Nassau R3 Extended

Grantee Activity Number:	R3-RBD-NASSAU-PLAN
Activity Title:	NassauPlanning R3-E-RBD

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R3-E-RBD Nassau	Rebuild By Design Nassau R3 Extended
Projected Start Date:	Projected End Date:
06/08/2015	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,006,340.55
Total Budget	(\$128,966.74)	\$1,006,340.55
Total Obligated	(\$128,966.74)	\$1,006,340.55
Total Funds Drawdown	\$0.00	\$1,006,340.55
Program Funds Drawdown	\$0.00	\$1,006,340.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,006,340.55

New York State	\$0.00	\$1,006,340.55
Most Impacted and Distressed Expended	\$0.00	\$1,006,340.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through the New York State CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the Mill River in Nassau County through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planning and developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York State's GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalities and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 3. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Project # / R3-IMA / IMA R3

Grantee Activity Number:	R3-IMA-LMI
Activity Title:	Recreate NY IMA Program R3 - LMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Project Number:
R3-IMA

Projected Start Date:
06/08/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
IMA R3

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,319,722.72
Total Budget	\$50,411.53	\$4,319,722.72
Total Obligated	\$50,411.53	\$4,370,134.25
Total Funds Drawdown	\$0.00	\$4,319,722.72
Program Funds Drawdown	\$0.00	\$4,162,500.17
Program Income Drawdown	\$0.00	\$157,222.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,319,722.72
New York State	\$0.00	\$4,319,722.72
Most Impacted and Distressed Expended	\$801.63	\$4,294,236.36
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments

and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of IMA Program cumulative funding disbursements (UN and LMI) from Inception to Q3 2020. From program inception to the end of Q3 2020, the IMA Program issued reoccurring monthly mortgage payments to 1977 applicants, 529 of whom are LMI and 1448 of whom are UN. Overall, from program inception to the end of Q3 2020 the program issued 1833 final payments to IMA applicants, 1846 of whom are UN and 477 of whom are LMI. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-IMA-UN
Activity Title:	Recreate NY IMA Program R3 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R3-IMA	IMA R3
Projected Start Date:	Projected End Date:
06/08/2015	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,045,383.30
Total Budget	\$193,790.77	\$9,045,383.30
Total Obligated	\$193,790.77	\$9,046,128.54
Total Funds Drawdown	\$193,045.53	\$9,045,383.30
Program Funds Drawdown	\$193,045.53	\$8,629,062.80
Program Income Drawdown	\$0.00	\$416,320.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$193,045.53	\$9,045,383.30
New York State	\$193,045.53	\$9,045,383.30
Most Impacted and Distressed Expended	\$194,777.08	\$9,015,533.54
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R3-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R3-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
06/08/2015	01/08/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,727,806.23
Total Budget	\$1,166,874.04	\$4,727,806.23
Total Obligated	\$1,166,874.04	\$4,727,806.23
Total Funds Drawdown	\$1,166,874.04	\$4,727,806.23

Program Funds Drawdown	\$1,166,874.04	\$4,725,572.59
Program Income Drawdown	\$0.00	\$2,233.64
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,166,874.04	\$4,727,806.23
New York State	\$1,166,874.04	\$4,727,806.23
Most Impacted and Distressed Expended	\$575,898.26	\$4,136,830.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-Rise
Activity Title:	Resiliency Institute Planning R3

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R3-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$875,191.90
Total Budget	\$0.00	\$875,191.90
Total Obligated	\$0.00	\$875,191.90
Total Funds Drawdown	\$0.00	\$875,191.90
Program Funds Drawdown	\$0.00	\$875,191.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$875,191.90
New York State	\$0.00	\$875,191.90
Most Impacted and Distressed Expended	\$875,191.90	\$875,191.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The New York State Resiliency Institute for Storms and Emergencies (RISE) is an applied think tank led by New York University and Stony Brook University. RISE facilitates coordination among local research centers engaged in Sandy-related work and storm resilience through an inter-disciplinary research and planning effort, conducted through a consortium of New York State higher education institutions. The consortium functions as an institution for knowledge development of storm-hazards risk management provides expertise to state agencies engaged in promoting recovery and resilience and develops platforms for transforming predictions into adaptive measures. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Research activities will take place primarily on the campuses of the Stony Brook University in Stony Brook, Long Island, New York and the New York University-Polytechnic Institute in Brooklyn, New York. Additional research activities take place in facilities of partner organizations including Columbia University in New York, New York and Cornell University in Ithaca, New York. Research focuses on areas of New York State impacted by coastal and riverine flooding caused by Sandy, Irene and Lee and other extreme weather events.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-Rental / Rental Properties Program R3

Grantee Activity Number:	R3-Rental-Repair-LMI
Activity Title:	Rental Repair R3 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R3-Rental	Rental Properties Program R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,398,401.39
Total Budget	\$0.00	\$9,398,401.39
Total Obligated	\$0.00	\$9,398,401.39
Total Funds Drawdown	\$0.00	\$9,398,401.39
Program Funds Drawdown	\$0.00	\$6,102,357.57
Program Income Drawdown	\$0.00	\$3,296,043.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,398,401.39

New York State	\$0.00	\$9,398,401.39
Most Impacted and Distressed Expended	(\$4,699.20)	\$8,107,061.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-SPARC-LMI
Activity Title:	SPARC R3 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R3-Rental	Rental Properties Program R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Community Preservation Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$115,483.15
Total Budget	\$0.00	\$115,483.15
Total Obligated	\$0.00	\$115,483.15
Total Funds Drawdown	\$0.00	\$115,483.15
Program Funds Drawdown	\$0.00	\$84,282.49
Program Income Drawdown	\$0.00	\$31,200.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,483.15
Community Preservation Corporation	\$0.00	\$115,483.15
Most Impacted and Distressed Expended	\$0.01	\$41,839.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Assisting in the administration of the Small ProjectAffordable Rental Construction Program. The project anticipates making mutiple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricante Irene, and Tropical Storm Lee throughout the State of New York.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-Single Family Housing / Recreate NY Smart Home Repair

Grantee Activity Number:	R3-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R3 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R3-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$124,322,290.93
Total Budget	\$0.00	\$124,322,290.93
Total Obligated	\$0.00	\$124,322,290.93
Total Funds Drawdown	\$0.00	\$124,322,290.93
Program Funds Drawdown	\$0.00	\$115,312,055.15
Program Income Drawdown	\$0.00	\$9,010,235.78
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$124,322,290.93
New York State	\$0.00	\$124,322,290.93
Most Impacted and Distressed Expended	\$12,432.23	\$115,296,492.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R3 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R3-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$296,561,881.50
Total Budget	\$0.00	\$296,561,881.50
Total Obligated	\$0.00	\$296,561,881.50
Total Funds Drawdown	\$0.00	\$296,561,881.50
Program Funds Drawdown	\$0.00	\$287,944,657.57
Program Income Drawdown	\$0.00	\$8,617,223.93
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$296,561,881.50
New York State	\$0.00	\$296,561,881.50
Most Impacted and Distressed Expended	\$148,280.95	\$286,211,871.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-TMC / Tourism Marketing Campaign R3

Grantee Activity Number:	R3-TMC-State
Activity Title:	State Tourism Marketing Campaign R3

Activitiy Category:	Activity Status:
Tourism (Waiver Only)	Under Way
Project Number:	Project Title:
R3-TMC	Tourism Marketing Campaign R3
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,015,458.59
Total Budget	\$0.00	\$3,015,458.59

Total Obligated	\$0.00	\$3,015,458.59
Total Funds Drawdown	\$0.00	\$3,015,458.59
Program Funds Drawdown	\$0.00	\$3,015,458.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,015,458.59
New York State	\$0.00	\$3,015,458.59
Most Impacted and Distressed Expended	(\$0.08)	\$2,719,642.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Marketing and advertising for seasonal tourism industry impacted by the storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee. This includes the counties of Albany, Bronx, Broome, Chemung, Chenango, Clinton, Delaware, Essex, Franklin, Fulton, Greene, Hamilton, Herkimer, Kings, Montgomery, Nassau, New York, Oneida, Orange, Otsego, Putnam, Queens, Rensselaer, Richmond, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Tioga, Tompkins, Ulster, Warren, Washington, and Westchester. Beneficiary data is calculated using 2010 ACS data, and 2015 fiscal year thresholds.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-Admin / Administration R4

Grantee Activity Number:	R4-Admin
Activity Title:	General Administration R4

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
R4-Admin	Administration R4
Projected Start Date:	Projected End Date:

07/26/2016

Benefit Type:
()

National Objective:
N/A

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$30,332,259.24
Total Budget	(\$71,904.00)	\$30,332,259.24
Total Obligated	(\$71,904.00)	\$30,837,352.16
Total Funds Drawdown	(\$572,636.92)	\$30,332,259.24
Program Funds Drawdown	(\$572,636.92)	\$30,211,099.98
Program Income Drawdown	\$0.00	\$121,159.26
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$572,636.92)	\$30,332,259.24
New York State	(\$572,636.92)	\$30,332,259.24
Most Impacted and Distressed Expended	(\$1,044,242.55)	\$26,828,883.30
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-Buyout / Buyout and Acquisition R4

Grantee Activity Number:	R4-BOH-FPR-LMB
Activity Title:	Buyout for Flood Plain Restoration - R4 - LMB

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R4-Buyout	Buyout and Acquisition R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,538,545.46
Total Budget	\$0.00	\$1,538,545.46
Total Obligated	\$0.00	\$1,538,545.46
Total Funds Drawdown	\$0.00	\$1,538,545.46
Program Funds Drawdown	\$0.00	\$1,293,660.25
Program Income Drawdown	\$0.00	\$244,885.21
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,538,545.46
New York State	\$0.00	\$1,538,545.46
Most Impacted and Distressed Expended	(\$4,154.07)	\$1,534,391.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-ComRecon / Community Reconstruction R4

Grantee Activity Number:	R4-CR-BackupPwrforCriticalFacIts-PF-UN
Activity Title:	BackupPwrforCriticalFacIts CR-R4

Activitiy Category:
Rehabilitation/reconstruction of public facilities
Project Number:
R4-ComRecon
Projected Start Date:
07/26/2016

Activity Status:
Under Way
Project Title:
Community Reconstruction R4
Projected End Date:
09/29/2022

Benefit Type:
Area ()

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$52,998.38
Total Budget	\$1,284.00	\$52,998.38
Total Obligated	\$1,284.00	\$52,998.38
Total Funds Drawdown	\$1,284.00	\$52,998.38
Program Funds Drawdown	\$1,284.00	\$52,998.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,284.00	\$52,998.38
Dormitory Authority of the State of New York (DASNY)	\$1,284.00	\$52,998.38
Most Impacted and Distressed Expended	\$1,284.00	\$52,998.38
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

During this quarter, the closeout checklist was circulated and received full approval. The final Dormitory Authority of the State of New York labor invoice was approved and payment was issued.yA work authorization cutyback was provided by the Dormitory Authority of the State of New York. TheyProject Manger drafted the subrecipient agreement approval memo for the Village of Suffern, which was approved.yThe original Subrecipientyagreementyis with the Subrecipient for execution. The Village passed the required Subrecipient Agreement Resolution. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRockERckwyWtrfrontAlliance-PLAN
Activity Title:	DASNYRockERckwyWtrfrontAlliance CR-R4

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/26/2016	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$46,451.40
Total Budget	\$0.00	\$46,451.40
Total Obligated	\$0.00	\$46,451.40
Total Funds Drawdown	\$0.00	\$46,451.40
Program Funds Drawdown	\$0.00	\$37,458.90
Program Income Drawdown	\$0.00	\$8,992.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,451.40
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$46,451.40
Most Impacted and Distressed Expended	\$46,451.40	\$46,451.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810964001, 360810972043, 360810972021, 360810972034, 360810972041, 360810972042, 360810964002

Edit

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FeasibilityStudyToImproveSheepsheadBay-PLAN
Activity Title:	FeasibilityStudyToImproveSheepsheadBay CR-R4

Activitiy Category: Planning	Activity Status: Under Way
Project Number: R4-ComRecon	Project Title: Community Reconstruction R4
Projected Start Date: 07/27/2016	Projected End Date: 01/09/2019
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: The City of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,455.00
Total Budget	\$0.00	\$1,455.00
Total Obligated	\$0.00	\$1,455.00
Total Funds Drawdown	\$0.00	\$1,455.00
Program Funds Drawdown	\$0.00	\$1,455.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,455.00
The City of New York	\$0.00	\$1,455.00
Most Impacted and Distressed Expended	\$1,455.00	\$1,455.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of a feasibility study to explore the options to improve the resiliency of the Courts of Sheepshead Bay. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Sheepshead Bay in Kings County.The GEOIDs for this project include: 360470608001, 360470622001, 360470622002.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FloodMitigSawMillRBrxRWtrshed-PLAN
Activity Title:	FloodMitigSawMillRBrxRWtrshed CR-R4

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	City of Yonkers

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$186,480.92
Total Budget	\$0.00	\$186,480.92
Total Obligated	\$0.00	\$186,480.92
Total Funds Drawdown	\$0.00	\$186,480.92
Program Funds Drawdown	\$0.00	\$186,480.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$186,480.92
City of Yonkers	\$0.00	\$186,480.92
Most Impacted and Distressed Expended	\$186,480.92	\$186,480.92
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the study of stream flow, weather events, and flooding in the Saw Mill River and Bronx River/Grassy Sprain Brook Watersheds to identify potential mitigation projects. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-City of Yonkers

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-FreshCreekCoastalProtectionProject-PI-LMI

Activity Title: FreshCreekCoastalProtectionProject CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$40,970.36
Total Budget	\$0.00	\$40,970.36
Total Obligated	\$0.00	\$40,970.36
Total Funds Drawdown	\$0.00	\$40,970.36
Program Funds Drawdown	\$0.00	\$40,970.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,970.36
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$40,970.36
Most Impacted and Distressed Expended	\$40,970.36	\$40,970.36
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-HomeElevationPilot-HSG-LMI
Activity Title:	Home Elevation Pilot Program CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	St. Bernard Project, Inc.

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$874,566.19
Total Budget	\$0.00	\$874,566.19
Total Obligated	\$0.00	\$1,041,993.76
Total Funds Drawdown	\$0.00	\$874,566.19
Program Funds Drawdown	\$0.00	\$874,566.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$874,566.19
St. Bernard Project, Inc.	\$0.00	\$874,566.19
Most Impacted and Distressed Expended	\$874,566.19	\$874,566.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE). This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00. The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LongBeachHireLDRM-PS-UN
Activity Title:	CityofLongBeachHireLDRM CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	City of Long Beach

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$53,512.42
Total Budget	\$0.00	\$53,512.42
Total Obligated	\$0.00	\$53,512.42
Total Funds Drawdown	\$0.00	\$53,512.42
Program Funds Drawdown	\$0.00	\$53,512.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,512.42
City of Long Beach	\$0.00	\$53,512.42
Most Impacted and Distressed Expended	\$53,512.42	\$53,512.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will hire and train a Local Disaster Recovery Manager for two years. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYCCGCCrowdSourcingResourceTool-PS-LMI
Activity Title:	NYCCGCCrowdSourcingResourceTool CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	NYC Community Gardens Coalition

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$78,112.93
Total Budget	\$0.00	\$78,112.93
Total Obligated	\$0.00	\$78,112.93
Total Funds Drawdown	\$0.00	\$78,112.93
Program Funds Drawdown	\$0.00	\$63,179.67
Program Income Drawdown	\$0.00	\$14,933.26
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,112.93
NYC Community Gardens Coalition	\$0.00	\$78,112.93
Most Impacted and Distressed Expended	(\$78,112.93)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed public service will involve the creation, implementation and operation of a crowd-sourced web platform for gardeners to utilize to stay up-to-date with projects, learn about the toolkit strategies and post resources, thoughts, suggestions or comments to a public forum. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610030013, 360610018004, 360610040002, 360610020003, 360610040004, 360610038002, 360610018005, 360610038006, 360610022012, 360610032005, 360610038004, 360610036022, 360610040003, 360610032002, 360610036011, 360610032004, 360610036021, 360610032007, 360610030011, 360610036012, 360610030022, 360610030014, 360610042002, 360610038003, 360610028002, 360610032006, 360610040006, 360610022011, 360610028001, 360610014021, 360610038007, 360610036013, 360610010021, 360610026011, 360610034003, 360610038005, 360610032001, 360610022013, 360610040001, 360610012001, 360610018003, 360610034001, 360610042001, 360610038001, 360610034002, 360610034004, 360610032003, 360610014022, 360610030012, 360610024002, 360610022021, 360610028003, 360610020002, 360610040005, 360610026022, 360610030021, 360610026012, 360610010022, 360610026021, 360610028004, 360610020001, 360610024001, 360610010023, 360610022014.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-Plan
Activity Title:	Community Reconstruction Planning CR-R4

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,726,165.62
Total Budget	\$0.00	\$7,726,165.62
Total Obligated	\$0.00	\$7,726,783.72
Total Funds Drawdown	\$0.00	\$7,726,165.62
Program Funds Drawdown	\$0.00	\$7,705,024.60
Program Income Drawdown	\$0.00	\$21,141.02
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,726,165.62
New York State	\$0.00	\$7,726,165.62
Most Impacted and Distressed Expended	\$131,160.31	\$4,691,915.88
Match Contributed	\$0.00	\$0.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to developing long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communités located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ReloTBloomGroveCentMainFacil-PF-UN
Activity Title:	ReloTBloomGroveCentMainFacil CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$283,475.75
Total Budget	\$0.00	\$283,475.75
Total Obligated	\$0.00	\$283,475.75
Total Funds Drawdown	\$0.00	\$283,475.75
Program Funds Drawdown	\$0.00	\$278,104.38
Program Income Drawdown	\$0.00	\$5,371.37
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$283,475.75
Town of Blooming Grove	\$0.00	\$283,475.75
Most Impacted and Distressed Expended	(\$283,475.75)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

County Subunit of Blooming Grove Town (GEOD: 3607107003)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SCSWCDGorgeCrkCulRepair-PI-LMI
Activity Title:	SCSWCD Gorge Creek Culvert Repair CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County, Soil and Water Conservation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$331,428.43
Total Budget	\$0.00	\$331,428.43
Total Obligated	\$0.00	\$331,428.43
Total Funds Drawdown	\$0.00	\$331,428.43
Program Funds Drawdown	\$0.00	\$328,235.42
Program Income Drawdown	\$0.00	\$3,193.01
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$331,428.43
Schoharie County, Soil and Water Conservation	\$0.00	\$331,428.43
Most Impacted and Distressed Expended	(\$331,428.43)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SCSWCDSouthEndDrain-PI-UN
Activity Title:	SCSWCD South End Drainage CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Schoharie County, Soil and Water Conservation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$198,451.38
Total Budget	\$0.00	\$198,451.38
Total Obligated	\$0.00	\$198,451.38
Total Funds Drawdown	\$0.00	\$198,451.38
Program Funds Drawdown	\$0.00	\$195,810.13
Program Income Drawdown	\$0.00	\$2,641.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$198,451.38
Schoharie County, Soil and Water Conservation	\$0.00	\$198,451.38
Most Impacted and Distressed Expended	(\$198,451.38)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Brdige Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SCSWCDStonyBrook-PI-UN
Activity Title:	SCSWCD Stony Brook CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Schoharie County, Soil and Water Conservation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$176,890.33
Total Budget	\$0.00	\$176,890.33
Total Obligated	\$0.00	\$176,890.33
Total Funds Drawdown	\$0.00	\$176,890.33
Program Funds Drawdown	\$0.00	\$176,890.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$176,890.33
Schoharie County, Soil and Water Conservation	\$0.00	\$176,890.33
Most Impacted and Distressed Expended	(\$176,890.33)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Schoharie (County Subunit, GEOID: 3609565596)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-StonyPointCenter-PLAN
Activity Title:	StonyPointCenter CR-R4

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,330.49
Total Budget	\$0.00	\$2,330.49
Total Obligated	\$0.00	\$2,330.49
Total Funds Drawdown	\$0.00	\$2,330.49
Program Funds Drawdown	\$0.00	\$2,330.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,330.49
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$2,330.49
Most Impacted and Distressed Expended	\$2,330.49	\$2,330.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Preliminary planning for the installation of a back-up generator at Stony Point Center. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the entire Town of Stony Point, Rockland County, New York. The GEOIDs for the project include 360870101011, 360870101021, 360870102001, 360870106021, 360870106022, 360870102002, 360870101022, 360870101012, 360870101013, 360870101023, 360870102003, 360870101024, and 360870101014.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TEsperanceTownHallResto-PF-UN
Activity Title:	TEsperanceTownHallResto CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$11,346.76
Total Budget	\$0.00	\$11,346.76
Total Obligated	\$0.00	\$11,346.76
Total Funds Drawdown	\$0.00	\$11,346.76
Program Funds Drawdown	\$0.00	\$11,160.00
Program Income Drawdown	\$0.00	\$186.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,346.76
Town of Esperance	\$0.00	\$11,346.76
Most Impacted and Distressed Expended	(\$11,346.76)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the renovation and expansion of the Esperance Town Hall outside the floodplain. It will be completed after the auxiliary municipal building is constructed first. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance, in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TiogaHalseyValleyRdElev-AQPF-UN
Activity Title:	Halsey Valley Road Elevation CR-R4

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Tioga

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$222,867.43
Total Budget	\$0.00	\$222,867.43
Total Obligated	\$0.00	\$222,867.43
Total Funds Drawdown	\$0.00	\$222,867.43
Program Funds Drawdown	\$0.00	\$222,867.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$222,867.43
Town of Tioga	\$0.00	\$222,867.43
Most Impacted and Distressed Expended	(\$222,867.43)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Raise a quarter mile, low-lying stretch of the southern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VSaugertiesParksRestoTinaChorvas-PI-UN
Activity Title:	VSaugertiesParksRestoTinaChorvas CR-R4

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R4-ComRecon	Project Title: Community Reconstruction R4
Projected Start Date: 01/09/2017	Projected End Date: 09/29/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Village of Saugerties

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$29,110.00
Total Budget	\$29,110.00	\$29,110.00
Total Obligated	\$29,110.00	\$29,110.00
Total Funds Drawdown	\$29,110.00	\$29,110.00
Program Funds Drawdown	\$29,110.00	\$29,110.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,110.00	\$29,110.00
New York State	\$0.00	\$0.00
Village of Saugerties	\$29,110.00	\$29,110.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Implement construction of designed park restoration improvements to the Tina Chorvas Park in the Village of Saugerties. Repairs would include the replacement of damaged docks, shoreline stabilization and repairs to bulkheads. Landscaping and plantings would also be installed to arrest further erosion. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

yDuring this quarter, a voucher adjustment was processed to accurately reflect disbursements for work that was completed in prior quarters. The voucher adjustment occurred to redistribute funding from a project split. The budget for this activity was revised.The activity data for this activity were changed.There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VSaugertiesParksRestoVBeach-PI-UN
Activity Title:	Village Saug Parks Restoration Village Beach CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/26/2016	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$442,354.54
Total Budget	(\$29,110.00)	\$442,354.54
Total Obligated	(\$29,110.00)	\$442,354.54
Total Funds Drawdown	(\$29,110.00)	\$442,354.54
Program Funds Drawdown	(\$29,110.00)	\$442,354.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$29,110.00)	\$442,354.54
Village of Saugerties	(\$29,110.00)	\$442,354.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Saugerties will reconstruct and make improvements to the Village Beach. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDS for the project include: 36111952001, 36111952002, 361119502003.

Activity Progress Narrative:

There was no significant activity during the quarter. There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The voucher adjustment occurred to redistribute funding from a project split. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VSuffernHardenWWTP-PF-UN
Activity Title:	VSuffernHardenWWTP CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/26/2016	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$116,677.59
Total Budget	\$1,284.00	\$116,677.59
Total Obligated	\$1,284.00	\$119,245.59
Total Funds Drawdown	(\$1,284.00)	\$116,677.59
Program Funds Drawdown	(\$1,284.00)	\$116,677.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,284.00)	\$116,677.59
Dormitory Authority of the State of New York (DASNY)	(\$1,284.00)	\$116,677.59
Most Impacted and Distressed Expended	(\$1,284.00)	\$116,677.59
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Suffern.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-IMA / IMA R4

Grantee Activity Number:	R4-IMA-LMI
Activity Title:	Recreate NY IMA Program R4 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R4-IMA	IMA R4
Projected Start Date:	Projected End Date:
07/26/2016	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,764,137.47
Total Budget	\$126,539.11	\$5,764,137.47
Total Obligated	\$126,539.11	\$5,764,137.47
Total Funds Drawdown	\$126,539.11	\$5,764,137.47
Program Funds Drawdown	\$126,539.11	\$5,394,997.33
Program Income Drawdown	\$0.00	\$369,140.14
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$126,539.11	\$5,764,137.47
New York State	\$126,539.11	\$5,764,137.47
Most Impacted and Distressed Expended	\$126,838.71	\$5,730,129.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of IMA Program cumulative funding disbursements (UN and LMI) from Inception to Q3 2020. From program inception to the end of Q3 2020, the IMA Program issued reoccurring monthly mortgage payments to 1977 applicants, 529 of whom are LMI and 1448 of whom are UN. Overall, from program inception to the end of Q3 2020 the program issued 1833 final payments to IMA applicants, 1846 of whom are UN and 477 of whom are LMI. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-IMA-UN
Activity Title:	Recreate NY IMA Program R4 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R4-IMA	IMA R4
Projected Start Date:	Projected End Date:
07/26/2016	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$17,333,260.35
Total Budget	\$374,193.81	\$17,333,260.35
Total Obligated	\$374,193.81	\$17,333,260.35
Total Funds Drawdown	\$374,193.81	\$17,333,260.35
Program Funds Drawdown	\$374,193.81	\$16,761,678.53
Program Income Drawdown	\$0.00	\$571,581.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$374,193.81	\$17,333,260.35
New York State	\$374,193.81	\$17,333,260.35
Most Impacted and Distressed Expended	\$377,496.66	\$17,276,060.59
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of IMA Program cumulative funding disbursements (UN and LMI) from Inception to Q3 2020. From program inception to the end of Q3 2020, the IMA Program issued reoccurring monthly mortgage

payments to 1977 applicants, 529 of whom are LMI and 1448 of whom are UN. Overall, from program inception to the end of Q3 2020 the program issued 1833 final payments to IMA applicants, 1846 of whom are UN and 477 of whom are LMI. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R4-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/26/2016	01/08/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,311,221.78
Total Budget	\$71,904.00	\$2,311,221.78

Total Obligated	\$71,904.00	\$2,311,221.78
Total Funds Drawdown	\$71,904.00	\$2,311,221.78
Program Funds Drawdown	\$71,904.00	\$2,237,298.78
Program Income Drawdown	\$0.00	\$73,923.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,904.00	\$2,311,221.78
New York State	\$71,904.00	\$2,311,221.78
Most Impacted and Distressed Expended	(\$216,998.72)	\$2,022,319.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-Rise
Activity Title:	Resiliency Institute Planning R4

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$370,388.07
Total Budget	\$0.00	\$370,388.07
Total Obligated	\$0.00	\$370,388.07
Total Funds Drawdown	\$0.00	\$370,388.07
Program Funds Drawdown	\$0.00	\$370,388.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$370,388.07
New York State	\$0.00	\$370,388.07
Most Impacted and Distressed Expended	\$370,388.07	\$370,388.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The New York State Resiliency Institute for Storms and Emergencies (RISE) is an applied think tank led by New York University and Stony Brook University. RISE facilitates coordination among local research centers engaged in Sandy-related work and storm resilience through an inter-disciplinary research and planning effort, conducted through a consortium of New York State higher education institutions. The consortium functions as an institution for knowledge development of storm-hazards risk management provides expertise to state agencies engaged in promoting recovery and resilience and develops platforms for transforming predictions into adaptive measures. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Research activities will take place primarily on the campuses of the Stony Brook University in Stony Brook, Long Island, New York and the New York University-Polytechnic Institute in Brooklyn, New York. Additional research activities take place in facilities of partner organizations including Columbia University in New York, New York and Cornell University in Ithaca, New York. Research focuses on areas of New York State impacted by coastal and riverine flooding caused by Sandy, Irene and Lee and other extreme weather events.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-Rental / Rental Properties Program R4

Grantee Activity Number:	R4-Rental-Repair-LMI
Activity Title:	Rental Repair R4 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R4-Rental	Rental Properties Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,637,983.79
Total Budget	\$0.00	\$9,637,983.79
Total Obligated	\$0.00	\$9,677,967.30
Total Funds Drawdown	\$0.00	\$9,637,983.79
Program Funds Drawdown	\$0.00	\$9,232,921.76
Program Income Drawdown	\$0.00	\$405,062.03
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,637,983.79

New York State	\$0.00	\$9,637,983.79
Most Impacted and Distressed Expended	(\$4,818.99)	\$8,313,724.82
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-SPARC-LMI
Activity Title:	SPARC R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-Rental	Rental Properties Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Community Preservation Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$169,353.12
Total Budget	\$0.00	\$169,353.12
Total Obligated	\$0.00	\$169,353.12
Total Funds Drawdown	\$0.00	\$169,353.12
Program Funds Drawdown	\$0.00	\$169,353.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$169,353.12
Community Preservation Corporation	\$0.00	\$169,353.12
Most Impacted and Distressed Expended	\$0.01	\$61,356.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Assisting in the administration of the Small ProjectAffordable Rental Construction Program. The project anticipates making mutiple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricante Irene, and Tropical Storm Lee throughout the State of New York.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-Single Family Housing / Recreate NY Smart Home Repair

Grantee Activity Number:	R4-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R4 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R4-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$65,383,594.29
Total Budget	\$0.00	\$65,383,594.29
Total Obligated	\$0.00	\$65,392,158.03
Total Funds Drawdown	\$0.00	\$65,383,594.29
Program Funds Drawdown	\$0.00	\$59,771,243.94
Program Income Drawdown	\$0.00	\$5,612,350.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,383,594.29
New York State	\$0.00	\$65,383,594.29
Most Impacted and Distressed Expended	\$6,538.35	\$60,636,745.34
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R4 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R4-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$97,102,160.40
Total Budget	\$0.00	\$97,102,160.40
Total Obligated	\$0.00	\$97,107,516.73
Total Funds Drawdown	\$0.00	\$97,102,160.40
Program Funds Drawdown	\$0.00	\$93,509,591.32
Program Income Drawdown	\$0.00	\$3,592,569.08
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,102,160.40
New York State	\$0.00	\$97,102,160.40
Most Impacted and Distressed Expended	\$48,551.08	\$93,713,295.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5-Admin / Administration R5

Grantee Activity Number:	R5-Admin
Activity Title:	General Administration R5

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
R5-Admin	Administration R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$11,277,998.62
Total Budget	\$0.00	\$11,277,998.62

Total Obligated	\$0.00	\$14,779,090.72
Total Funds Drawdown	\$0.00	\$11,277,998.62
Program Funds Drawdown	\$0.00	\$11,277,998.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,277,998.62
New York State	\$0.00	\$11,277,998.62
Most Impacted and Distressed Expended	(\$196,237.18)	\$9,975,389.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

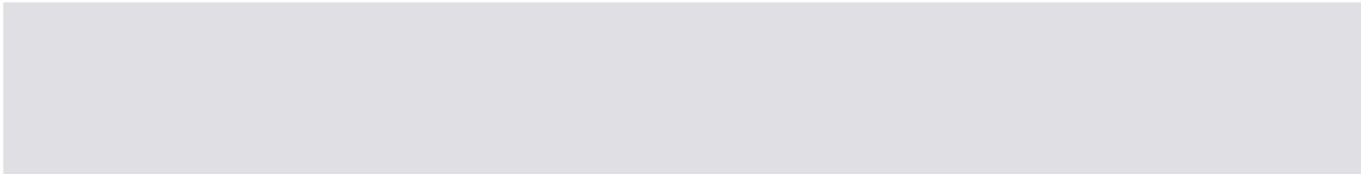
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5-Buyout / Buyout and Acquisition R5

Grantee Activity Number: R5-BOH-FPR-LMB
Activity Title: Buyout for Flood Plain Restoration - R5 - LMB

Activitiy Category: Activity Status:



Acquisition - buyout of residential properties

Project Number:

R5-Buyout

Projected Start Date:

01/10/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Under Way

Project Title:

Buyout and Acquisition R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$3,181,037.63

Total Budget

\$0.00

\$3,181,037.63

Total Obligated

\$0.00

\$3,198,259.13

Total Funds Drawdown

\$0.00

\$3,181,037.63

Program Funds Drawdown

\$0.00

\$2,847,749.59

Program Income Drawdown

\$0.00

\$333,288.04

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,181,037.63

New York State

\$0.00

\$3,181,037.63

Most Impacted and Distressed Expended

(\$8,588.80)

\$3,172,448.83

Match Contributed

\$0.00

\$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5-ComRecon / Community Reconstruction R5

Grantee Activity Number:	R5-CR-CentralEndicottDrainageImprvmnts-PI-LMI
Activity Title:	CentralEndicottDrainageImprvmnts CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Endicott

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$8,175.90
Total Budget	\$0.00	\$8,175.90
Total Obligated	\$0.00	\$8,746.06

Total Funds Drawdown	\$0.00	\$8,175.90
Program Funds Drawdown	\$0.00	\$8,175.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,175.90
Village of Endicott	\$0.00	\$8,175.90
Most Impacted and Distressed Expended	(\$8,175.90)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will mitigate the flooding risks of the Village by providing an adequate stormwater management system. Improvements include the relocation of 950 ft of 24? diameter storm sewer, installation of 4 manholes and 14 underground stormwater retention systems.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CityofRyeSiteAssessments-PLAN
Activity Title:	CityofRyeSiteAssessments CR-R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Town of Esperance

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$45,820.59
Total Budget	\$45,820.59	\$45,820.59
Total Obligated	\$45,820.59	\$45,820.59
Total Funds Drawdown	\$45,820.59	\$45,820.59
Program Funds Drawdown	\$45,820.59	\$45,820.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,820.59	\$45,820.59
Town of Esperance	\$45,820.59	\$45,820.59
Most Impacted and Distressed Expended	\$45,820.59	\$45,820.59
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the renovation and expansion of the Esperance Town Hall outside the floodplain. It will be completed after the auxiliary municipal building is constructed first. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place "Rye City" (GEOID: 3664309)

Activity Progress Narrative:

GOSR completed work to revert this to a planning activity and continued work on closeout. Payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities. The budget for this activity was revised.The activity data for this activity were changed.There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CriticalFacilitiesFldMitigation-PF-UN
Activity Title:	CriticalFacilitiesFldMitigation CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$16,373.78
Total Budget	\$0.00	\$16,373.78
Total Obligated	\$0.00	\$16,988.69
Total Funds Drawdown	\$0.00	\$16,373.78
Program Funds Drawdown	\$0.00	\$16,373.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,373.78
Town of Blooming Grove	\$0.00	\$16,373.78
Most Impacted and Distressed Expended	(\$16,373.78)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station improvements will include the installation of gaskets to seal vents and doors.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Town of Blooming Grove, NY.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRockERckwyWtrfrontAlliance-PLAN
Activity Title:	DASNYRockERckwyWtrfrontAlliance CR-R5

Activitiy Category: Planning	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/09/2017	Projected End Date: 09/29/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$23,692.43
Total Budget	\$0.00	\$23,692.43
Total Obligated	\$0.00	\$24,364.08
Total Funds Drawdown	\$0.00	\$23,692.43
Program Funds Drawdown	\$0.00	\$23,692.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,692.43
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$23,692.43
Most Impacted and Distressed Expended	\$23,692.43	\$23,692.43
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810964001, 360810972043, 360810972021, 360810972034, 360810972041, 360810972042, 360810964002

Edit

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EsperanceLandisArboretumShelter-PF-UN
Activity Title:	EsperanceLandisArboretumShelter R5-CR

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Esperance

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$34,569.66
Total Budget	\$0.00	\$34,569.66
Total Obligated	\$0.00	\$35,150.08
Total Funds Drawdown	\$0.00	\$34,569.66
Program Funds Drawdown	\$0.00	\$34,569.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,569.66
Town of Esperance	\$0.00	\$34,569.66
Most Impacted and Distressed Expended	(\$34,569.66)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FeasibilityStudyToImproveSheepsheadBay-PLAN
Activity Title:	FeasibilityStudyToImproveSheepsheadBay CR-R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	The City of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$11,168.30
Total Budget	\$0.00	\$11,168.30
Total Obligated	\$0.00	\$11,925.96
Total Funds Drawdown	\$0.00	\$11,168.30
Program Funds Drawdown	\$0.00	\$11,168.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,168.30
The City of New York	\$0.00	\$11,168.30
Most Impacted and Distressed Expended	\$11,168.30	\$11,168.30
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Planning	R3-ComRecon	R3-CR-FeasibilityStudyToImproveSheepsheadBay-PLAN	FeasibilityStudyToImproveSheepsheadBay CR-R3	General Account
The City of New York	Planning	R4-ComRecon	R4-CR-FeasibilityStudyToImproveSheepsheadBay-PLAN	FeasibilityStudyToImproveSheepsheadBay CR-R4	General Account

Activity Description:

This project consists of a feasibilty study to explore the options to improve the resiliency of the Courts of Sheepshead Bay. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Sheepshead Bay in Kings County.The GEOIDs for this project include: 360470608001, 360470622001, 360470622002.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FloodMitigSawMillRBrxRWtrshed-PLAN
Activity Title:	FloodMitigSawMillRBrxRWtrshed CR-R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	City of Yonkers

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$186,575.55
Total Budget	\$0.00	\$186,575.55
Total Obligated	\$0.00	\$187,165.65
Total Funds Drawdown	\$0.00	\$186,575.55
Program Funds Drawdown	\$0.00	\$186,575.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$186,575.55
City of Yonkers	\$0.00	\$186,575.55
Most Impacted and Distressed Expended	\$186,575.55	\$186,575.55
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Yonkers	Planning	R3-ComRecon	R3-CR-FloodMitigSawMillRBrxRWtrshed-PLAN	FloodMitigSawMillRBrxRWtrshed CR-R3	General Account
City of Yonkers	Planning	R4-ComRecon	R4-CR-FloodMitigSawMillRBrxRWtrshed-PLAN	FloodMitigSawMillRBrxRWtrshed CR-R4	General Account

Activity Description:

This activity involves the study of stream flow, weather events, and flooding in the Saw Mill River and Bronx River/Grassy Sprain Brook Watersheds to identify potential mitigation projects. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-City of Yonkers

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-FreshCreekCoastalProtectionProject-PI-LMI

Activity Title: FreshCreekCoastalProtectionProject CR-R5

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$34,616.61
Total Budget	\$0.00	\$34,616.61
Total Obligated	\$0.00	\$35,288.26
Total Funds Drawdown	\$0.00	\$34,616.61
Program Funds Drawdown	\$0.00	\$34,616.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,616.61
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$34,616.61
Most Impacted and Distressed Expended	\$34,616.61	\$34,616.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R5-CR-FrontStreetStormwaterSeparation-PI-LMI
Activity Title:	FrontStreetStormwaterSeparation CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Binghamton

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,527.00
Total Budget	\$0.00	\$7,527.00
Total Obligated	\$0.00	\$8,097.16
Total Funds Drawdown	\$0.00	\$7,527.00
Program Funds Drawdown	\$0.00	\$7,527.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,527.00
City of Binghamton	\$0.00	\$7,527.00
Most Impacted and Distressed Expended	(\$7,527.00)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-HomeElevationPilot-HSG-LMI
Activity Title:	Home Elevation Pilot Program CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	St. Bernard Project, Inc.

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$116,081.10
Total Budget	\$0.00	\$116,081.10
Total Obligated	\$0.00	\$117,099.63
Total Funds Drawdown	\$0.00	\$116,081.10
Program Funds Drawdown	\$0.00	\$116,081.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$116,081.10
St. Bernard Project, Inc.	\$0.00	\$116,081.10
Most Impacted and Distressed Expended	\$116,081.10	\$116,081.10
Match Contributed	\$0.00	\$0.00

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE). This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00. The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LongBeachHireLDRM-PS-UN
Activity Title:	CityofLongBeachHireLDRM CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	City of Long Beach

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$33,345.23
Total Budget	\$0.00	\$33,345.23
Total Obligated	\$0.00	\$34,090.31
Total Funds Drawdown	\$0.00	\$33,345.23
Program Funds Drawdown	\$0.00	\$33,345.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,345.23
City of Long Beach	\$0.00	\$33,345.23
Most Impacted and Distressed Expended	\$33,345.23	\$33,345.23
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Public services	R3-ComRecon	R3-CR-LongBeachHireLDRM-PS-UN	CityofLongBeachHireLDRM CR-R3	General Account
City of Long Beach	Public services	R4-ComRecon	R4-CR-LongBeachHireLDRM-PS-UN	CityofLongBeachHireLDRM CR-R4	General Account

Activity Description:

The City of Long Beach will hire and train a Local Disaster Recovery Manager for two years. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYCCGCCrowdSourcingResourceTool-PS-LMI
Activity Title:	NYCCGCCrowdSourcingResourceTool CR-R5

Activitiy Category: Public services Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 01/09/2019 Completed Activity Actual End Date: Responsible Organization: NYC Community Gardens Coalition
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$50,190.32
Total Budget	\$0.00	\$50,190.32
Total Obligated	\$0.00	\$51,348.29
Total Funds Drawdown	\$0.00	\$50,190.32
Program Funds Drawdown	\$0.00	\$50,190.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,190.32
NYC Community Gardens Coalition	\$0.00	\$50,190.32
Most Impacted and Distressed Expended	(\$50,190.32)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NYC Community Gardens Coalition	Public services	R4-ComRecon	R4-CR-NYCCGCCrowdSourcingResourceTool-PS-LMI	NYCCGCCrowdSourcingResourceTool CR-R4	General Account

Activity Description:

The proposed public service will involve the creation, implementation and operation of a crowd-sourced web platform for gardeners to utilize to stay up-to-date with projects, learn about the toolkit strategies and post resources, thoughts, suggestions or comments to a public forum. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610030013, 360610018004, 360610040002, 360610020003, 360610040004, 360610038002, 360610018005, 360610038006,

360610022012, 360610032005, 360610038004, 360610036022, 360610040003, 360610032002, 360610036011, 360610032004, 360610036021, 360610032007, 360610030011, 360610036012, 360610030022, 360610030014, 360610042002, 360610038003, 360610028002, 360610032006, 360610040006, 360610022011, 360610028001, 360610014021, 360610038007, 360610036013, 360610010021, 360610026011, 360610034003, 360610038005, 360610032001, 360610022013, 360610040001, 360610012001, 360610018003, 360610034001, 360610042001, 360610038001, 360610034002, 360610034004, 360610032003, 360610014022, 360610030012, 360610024002, 360610022021, 360610028003, 360610020002, 360610040005, 360610026022, 360610030021, 360610026012, 360610010022, 360610026021, 360610028004, 360610020001, 360610024001, 360610010023, 360610022014.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYHarFoundEnvironmentYouthEdProgram-PS-LMI
Activity Title:	NYHarFoundEnvironmentYouthEdProgram CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York Harbor Foundation, Inc.

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$327,993.80
Total Budget	\$0.00	\$327,993.80
Total Obligated	\$0.00	\$329,390.99
Total Funds Drawdown	\$0.00	\$327,993.80
Program Funds Drawdown	\$0.00	\$310,591.32
Program Income Drawdown	\$0.00	\$17,402.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$327,993.80
New York Harbor Foundation, Inc.	\$0.00	\$327,993.80
Most Impacted and Distressed Expended	\$0.00	\$327,993.80
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York Harbor Foundation, Inc.	Public services	R4-ComRecon	R4-CR-NYHarFoundEnvironmentYouthEdProgram-PS-LMI	NYHarFoundEnvironmentYouthEdProgram CR-R4	General Account

Activity Description:

The goal of the program is to improve environmental education in schools serving low to moderate income communities impacted by Superstorm Sandy. The program will also facilitate students in participating in citizen science activities by improving their skills in science, technology, engineering and mathematics (STEM). This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

NYC Schools located in School Districts Bronx 10, Brooklyn 18,19,21,22

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	16	16/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-Plan
Activity Title:	Community Reconstruction Planning CR-R5

Activitiy Category: Planning Project Number: R5-ComRecon Projected Start Date: 01/09/2017 Benefit Type: () National Objective: N/A	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 01/08/2019 Completed Activity Actual End Date: Responsible Organization: New York State
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,584,358.62
Total Budget	(\$45,820.59)	\$3,584,358.62
Total Obligated	(\$45,820.59)	\$3,598,500.57
Total Funds Drawdown	(\$45,820.59)	\$3,584,358.62
Program Funds Drawdown	(\$45,820.59)	\$3,559,459.72
Program Income Drawdown	\$0.00	\$24,898.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$45,820.59)	\$3,584,358.62
New York State	(\$45,820.59)	\$3,584,358.62
Most Impacted and Distressed Expended	\$33,800.60	\$2,176,695.39
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R1-ComRecon	R1-CR-Plan	Community Reconstruction Planning R1	General Account
New York State	Planning	R2-ComRecon	R2-CR-Plan	Community Reconstruction Planning R2	General Account
New York State	Planning	R3-ComRecon	R3-CR-Plan	Community Reconstruction Planning CR-R3	General Account
New York State	Planning	R4-ComRecon	R4-CR-Plan	Community Reconstruction Planning CR-R4	General Account

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communities located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

During Q3 2020, the primary focus of work for this activity was design review and environmental review for NYRCR projects. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RebuildFultonTownHall-PF-LMI
Activity Title:	RebuildFultonTownHall CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$92,319.54
Total Budget	\$0.00	\$92,319.54
Total Obligated	\$0.00	\$92,909.89
Total Funds Drawdown	\$0.00	\$92,319.54
Program Funds Drawdown	\$0.00	\$92,319.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$92,319.54
Schoharie County	\$0.00	\$92,319.54
Most Impacted and Distressed Expended	(\$92,319.54)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDS for the project include: 360957406001 and 360957406002.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RecreationImprovCrkStabilization-PI-UN
Activity Title:	RecreationImprovCrkStabilization CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Nichols

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$81,886.47
Total Budget	\$0.00	\$81,886.47
Total Obligated	\$0.00	\$82,456.63
Total Funds Drawdown	\$0.00	\$81,886.47
Program Funds Drawdown	\$0.00	\$81,886.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$81,886.47
Village of Nichols	\$0.00	\$81,886.47
Most Impacted and Distressed Expended	(\$81,886.47)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will fund the design and construction of recreation improvements and streambank restoration at and near Kirby Park in the Village of Nichols. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town and Village of Nichols in Tioga County. The GEOIDS for this project include: 361070206006, 361070206007.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RegionalShelterInitiative-PLAN
Activity Title:	RegionalShelterInitiative CR-R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Broome County2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$22,890.36
Total Budget	\$0.00	\$22,890.36
Total Obligated	\$0.00	\$23,460.52
Total Funds Drawdown	\$0.00	\$22,890.36
Program Funds Drawdown	\$0.00	\$22,890.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,890.36
Broome County2	\$0.00	\$22,890.36
Most Impacted and Distressed Expended	(\$22,890.36)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Broome County2	Planning	R3-ComRecon	R3-CR-RegionalShelterInitiative-PLAN	RegionalShelterInitiative CR-R3	General Account
Broome County2	Planning	R4-ComRecon	R4-CR-RegionalShelterInitiative-PLAN	RegionalShelterInitiative CR-R4	General Account

Activity Description:

Broome County will evaluate the feasibility of renovating a former military supply depot to serve as a regional emergency shelter and identify other opportunities for its use. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Broome County, NY

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ReloTBloomGroveCentMainFacil-PF-UN
Activity Title:	ReloTBloomGroveCentMainFacil CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$41,434.13
Total Budget	\$0.00	\$41,434.13
Total Obligated	\$0.00	\$42,049.04
Total Funds Drawdown	\$0.00	\$41,434.13
Program Funds Drawdown	\$0.00	\$41,434.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,434.13
Town of Blooming Grove	\$0.00	\$41,434.13
Most Impacted and Distressed Expended	(\$41,434.13)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

County Subunit of Blooming Grove Town (GEOD: 3607107003)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SchoharieCountyWestFultonFireDept-PF-LMI
Activity Title:	SchoharieCountyWestFultonFireDept CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Schoharie County
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$35,085.96
Total Budget	\$0.00	\$35,085.96
Total Obligated	\$0.00	\$35,676.31
Total Funds Drawdown	\$0.00	\$35,085.96
Program Funds Drawdown	\$0.00	\$35,085.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,085.96
Schoharie County	\$0.00	\$35,085.96
Most Impacted and Distressed Expended	(\$35,085.96)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SchoharieParrottHouseStudy-PLAN
Activity Title:	SchoharieParrottHouseStudy CR-R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$87,905.48
Total Budget	\$0.00	\$87,905.48
Total Obligated	\$0.00	\$88,557.19
Total Funds Drawdown	\$0.00	\$87,905.48
Program Funds Drawdown	\$0.00	\$45,383.75
Program Income Drawdown	\$0.00	\$42,521.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$87,905.48
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$87,905.48
Most Impacted and Distressed Expended	(\$87,905.48)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-SchoharieParrottHouseStudy-PLAN	SchoharieParrottHous eStudy CR-R4	General Account

Activity Description:

This project will consist of developing a comprehensive feasibility study to address highest and best use, regional marketability, and structural/physical analysis of the Parrot House to understand the costs associated with ensuring the structural integrity of the building, flood proofing, costs associated with code upgrades to electrical, HVAC, plumbing, and accessibility. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Schoharie and surrounding areas in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401002.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SchoolGenerator-PLAN-B
Activity Title:	SchoolGenerator B CR-R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Village of Margaretville

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$342.24
Total Budget	\$0.00	\$342.24
Total Obligated	\$0.00	\$342.24
Total Funds Drawdown	\$0.00	\$342.24
Program Funds Drawdown	\$0.00	\$342.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$342.24
Village of Margaretville	\$0.00	\$342.24
Most Impacted and Distressed Expended	(\$342.24)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village will complete a survey to inform an application for map amendments to current FEMA Flood Insurance Flood Mapping in order for DASNY to complete design and construction of improvements to the Margaretville Central School under activity code CR-MargaretvilleSchoolEmergencyGen-PF-UN. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Margaretville in Delaware County. The GEOID for the project include: 360259712001, 360259712005.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SCSWCDGorgeCrkCulRepair-PI-LMI
Activity Title:	SCSWCD Gorge Creek Culvert Repair CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County, Soil and Water Conservation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$10,403.12
Total Budget	\$0.00	\$10,403.12
Total Obligated	\$0.00	\$11,027.70
Total Funds Drawdown	\$0.00	\$10,403.12
Program Funds Drawdown	\$0.00	\$10,403.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,403.12
Schoharie County, Soil and Water Conservation	\$0.00	\$10,403.12
Most Impacted and Distressed Expended	(\$10,403.12)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SCSWCDMasterDrainagePlan-PLAN
Activity Title:	SCSWCDMasterDrainagePlan CR-R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Schoharie County, Soil and Water Conservation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$101,454.76
Total Budget	\$0.00	\$101,454.76
Total Obligated	\$0.00	\$102,079.34
Total Funds Drawdown	\$0.00	\$101,454.76
Program Funds Drawdown	\$0.00	\$101,454.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$101,454.76
Schoharie County, Soil and Water Conservation	\$0.00	\$101,454.76
Most Impacted and Distressed Expended	(\$101,454.76)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County, Soil and Water Conservation District	Planning	R4-ComRecon	R4-CR-SCSWCDMasterDrainagePlan-PLAN	SCSWCDMasterDrainagePlan CR-R4	General Account

Activity Description:

The Village of Schoharie was significantly impacted by flooding from Hurricane Irene. This project is a plan and study of the village storm sewer/drainage system. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Schoharie in Schoharie County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SCSWCDSouthEndDrain-PI-UN
Activity Title:	SCSWCD South End Drainage CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Schoharie County, Soil and Water Conservation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,804.04
Total Budget	\$0.00	\$9,804.04
Total Obligated	\$0.00	\$10,428.62
Total Funds Drawdown	\$0.00	\$9,804.04
Program Funds Drawdown	\$0.00	\$9,804.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,804.04
Schoharie County, Soil and Water Conservation	\$0.00	\$9,804.04
Most Impacted and Distressed Expended	(\$9,804.04)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Brdige Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SCSWCDStonyBrook-PI-UN
Activity Title:	SCSWCD Stony Brook CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Schoharie County, Soil and Water Conservation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$46,666.07
Total Budget	\$0.00	\$46,666.07
Total Obligated	\$0.00	\$47,290.65
Total Funds Drawdown	\$0.00	\$46,666.07
Program Funds Drawdown	\$0.00	\$46,666.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,666.07
Schoharie County, Soil and Water Conservation	\$0.00	\$46,666.07
Most Impacted and Distressed Expended	(\$46,666.07)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Schoharie (County Subunit, GEOID: 3609565596)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SCSWCDYoungsSpringIntLiReplace-PI-LMI
Activity Title:	SCSWCDYoungsSpringIntLiReplace CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/09/2017	Projected End Date: 09/29/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Schoharie County, Soil and Water Conservation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,635.91
Total Budget	\$0.00	\$6,635.91
Total Obligated	\$0.00	\$7,441.88
Total Funds Drawdown	\$0.00	\$6,635.91
Program Funds Drawdown	\$0.00	\$6,635.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,635.91
Schoharie County, Soil and Water Conservation	\$0.00	\$6,635.91
Most Impacted and Distressed Expended	(\$6,635.91)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will fund the repair and hardening of the water intake infrastructure at Youngs Spring in Schoharie County. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Schoharie Village in Schoharie County. The GEOID is 3665585

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SolarPowerBatteryBackUpPilot-PLAN
Activity Title:	SolarPowerBatteryBackUpPilot CR-R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Solar One

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$297,368.32
Total Budget	\$0.00	\$297,368.32
Total Obligated	\$0.00	\$300,157.18
Total Funds Drawdown	\$0.00	\$297,368.32
Program Funds Drawdown	\$0.00	\$297,368.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$297,368.32
Solar One	\$0.00	\$297,368.32
Most Impacted and Distressed Expended	\$297,368.32	\$297,368.32
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Solar One	Planning	R3-ComRecon	R3-CR-SolarPowerBatteryBackUpPilot-PLAN	SolarPowerBatteryBackUpPilot CR-R3	General Account
Solar One	Planning	R4-ComRecon	R4-CR-SolarPowerBatteryBackUpPilot-PLAN	SolarPowerBatteryBackUpPilot CR-R4	General Account

Activity Description:

Solar 1 will conduct outreach, planning, and assessment activities to identify viable non-profit community facilities to be used as pilot sites/locations in the Solar Power and Battery Back-up Pilot Program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Canarsie, Gerritsen Beach, Sheepshead Bay, Gravesend Bensonhurst, Idlewild, Southeast Brooklyn Waterfront, the Bronx Waterfront, and Southern Brooklyn Peninsula in Queens, Kings, New York, and Nassau Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-StonyPointCenter-PLAN
Activity Title:	StonyPointCenter CR-R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,342.34
Total Budget	\$0.00	\$6,342.34
Total Obligated	\$0.00	\$6,994.05
Total Funds Drawdown	\$0.00	\$6,342.34
Program Funds Drawdown	\$0.00	\$6,342.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,342.34
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$6,342.34
Most Impacted and Distressed Expended	\$6,342.34	\$6,342.34
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-StonyPointCenter-PLAN	StonyPointCenter CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-StonyPointCenter-PLAN	StonyPointCenter CR-R4	General Account

Activity Description:

Preliminary planning for the installation of a back-up generator at Stony Point Center. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the entire Town of Stony Point, Rockland County, New York. The GEOIDs for the project include 360870101011, 360870101021, 360870102001, 360870106021, 360870106022, 360870102002, 360870101022, 360870101012, 360870101013, 360870101023, 360870102003, 360870101024, and 360870101014.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TiogaHalseyValleyRdElev-AQPF-UN
Activity Title:	Halsey Valley Road Elevation CR-R5

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Tioga

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$237,311.16
Total Budget	\$0.00	\$237,311.16
Total Obligated	\$0.00	\$245,256.78
Total Funds Drawdown	\$0.00	\$237,311.16
Program Funds Drawdown	\$0.00	\$237,311.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$237,311.16
Town of Tioga	\$0.00	\$237,311.16
Most Impacted and Distressed Expended	(\$237,311.16)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Raise a quarter mile, low-lying stretch of the southern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TiogaSaltStorageFacility-PF-UN
Activity Title:	TiogaSaltStorageFacility CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Tioga

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$47,594.47
Total Budget	\$0.00	\$47,594.47
Total Obligated	\$0.00	\$48,203.09
Total Funds Drawdown	\$0.00	\$47,594.47
Program Funds Drawdown	\$0.00	\$47,594.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,594.47
Town of Tioga	\$0.00	\$47,594.47
Most Impacted and Distressed Expended	(\$47,594.47)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Tioga wil design and construct a new salt storage facility and cover on the town-owned site where the Towns unprotected salt supply is located. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Tioga

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WindhamBackupGenCriticalFacilities-PF-UN
Activity Title:	WindhamBackupGenCriticalFacilities CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Windham

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$105,884.95
Total Budget	\$0.00	\$105,884.95
Total Obligated	\$0.00	\$106,528.40
Total Funds Drawdown	\$0.00	\$105,884.95
Program Funds Drawdown	\$0.00	\$103,138.95
Program Income Drawdown	\$0.00	\$2,746.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$105,884.95
Town of Windham	\$0.00	\$105,884.95
Most Impacted and Distressed Expended	(\$105,884.95)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will size and install back-up generators and alternate fuel supplies at three critical town facilities: Water Pump House # 2, the Highway Garage, and Windham Town Hall.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include 360390803003, 360390803004

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WindhamDrainImprov-PI-UN
Activity Title:	WindhamDrainImprov CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Windham

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$25,383.03
Total Budget	\$0.00	\$25,383.03
Total Obligated	\$0.00	\$26,026.48
Total Funds Drawdown	\$0.00	\$25,383.03
Program Funds Drawdown	\$0.00	\$25,383.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,383.03
Town of Windham	\$0.00	\$25,383.03
Most Impacted and Distressed Expended	(\$25,383.03)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5-IMA / IMA R5

Grantee Activity Number:	R5-IMA-LMI
Activity Title:	Recreate NY IMA Program R5 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5-IMA	IMA R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,191,325.29
Total Budget	\$0.00	\$2,191,325.29
Total Obligated	\$0.00	\$2,195,928.76
Total Funds Drawdown	\$0.00	\$2,191,325.29
Program Funds Drawdown	\$0.00	\$2,187,037.05
Program Income Drawdown	\$0.00	\$4,288.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,191,325.29

New York State	\$0.00	\$2,191,325.29
Most Impacted and Distressed Expended	\$406.65	\$2,178,396.47
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-IMA-UN
Activity Title:	Recreate NY IMA Program R5 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5-IMA	IMA R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,485,599.89
Total Budget	\$0.00	\$5,485,599.89
Total Obligated	\$0.00	\$5,498,543.74
Total Funds Drawdown	\$0.00	\$5,485,599.89
Program Funds Drawdown	\$0.00	\$5,452,498.70
Program Income Drawdown	\$0.00	\$33,101.19
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,485,599.89
New York State	\$0.00	\$5,485,599.89
Most Impacted and Distressed Expended	\$1,467.77	\$5,467,497.41
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R5-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$874,328.89
Total Budget	\$0.00	\$874,328.89
Total Obligated	\$0.00	\$896,633.72
Total Funds Drawdown	\$0.00	\$874,328.89

Program Funds Drawdown	\$0.00	\$874,328.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$874,328.89
New York State	\$0.00	\$874,328.89
Most Impacted and Distressed Expended	(\$109,291.11)	\$765,037.78
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R2-INFRA	R2-INFRA-Plan	Local Govt & Critical Infrastructure Planning	General Account
New York State	Planning	R3-INFRA	R3-INFRA-Plan	Local Govt & Critical Infrastructure Planning	General Account
New York State	Planning	R4-INFRA	R4-INFRA-Plan	Local Govt & Critical Infrastructure Planning	General Account

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5-INFRA-Rise

Activity Title:

Resiliency Institute Planning R5

Activitiy Category:

Planning

Project Number:

R5-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
New York State	\$0.00	\$1,000,000.00
Most Impacted and Distressed Expended	\$1,000,000.00	\$1,000,000.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R2-ComRecon	R2-CR-TAmsterdamGen-PF-UN	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R2	General Account
New York State	Planning	R3-INFRA	R3-INFRA-Rise	Resiliency Institute Planning R3	General Account
New York State	Planning	R4-INFRA	R4-INFRA-Rise	Resiliency Institute Planning R4	General Account

Activity Description:

The New York State Resiliency Institute for Storms and Emergencies (RISE) is an applied think tank led by New York University and Stony Brook University. RISE facilitates coordination among local research centers engaged in Sandy-related work and storm resilience through an inter-disciplinary research and planning effort, conducted through a consortium of New York State higher education institutions. The consortium functions as an institution for knowledge development of storm-hazards risk management provides expertise to state agencies engaged in promoting recovery and resilience and develops platforms for transforming predictions into adaptive measures. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Research activities will take place primarily on the campuses of the Stony Brook University in Stony Brook, Long Island, New York and the New York University-Polytechnic Institute in Brooklyn, New York. Additional research activities take place in facilities of partner organizations including Columbia University in New York, New York and Cornell University in Ithaca, New York. Research focuses on areas of New York State impacted by coastal and riverine flooding caused by Sandy, Irene and Lee and other extreme weather events.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5-Single Family Housing / Recreate NY Smart Home Repair

Grantee Activity Number:	R5-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R5 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$64,177,178.51
Total Budget	\$0.00	\$64,177,178.51
Total Obligated	\$0.00	\$64,177,178.51

Total Funds Drawdown	\$0.00	\$64,177,178.51
Program Funds Drawdown	\$0.00	\$64,177,178.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,177,178.51
New York State	\$0.00	\$64,177,178.51
Most Impacted and Distressed Expended	\$6,417.72	\$59,517,915.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-HSG-LMI-B
Activity Title:	Recreate NY Smart Home Repair R5- LMI - B

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-Single Family Housing

Projected Start Date:

01/10/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$45,452,030.11

Total Budget

\$0.00

\$45,452,030.11

Total Obligated

\$0.00

\$45,879,117.64

Total Funds Drawdown

\$0.00

\$45,452,030.11

Program Funds Drawdown

\$0.00

\$44,470,665.85

Program Income Drawdown

\$0.00

\$981,364.26

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$45,452,030.11

New York State

\$0.00

\$45,452,030.11

Most Impacted and Distressed Expended

(\$913,585.81)

\$42,152,212.72

Match Contributed

\$0.00

\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R5 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$108,945,758.38
Total Budget	\$0.00	\$108,945,758.38
Total Obligated	\$0.00	\$108,945,758.38
Total Funds Drawdown	\$0.00	\$108,945,758.38
Program Funds Drawdown	\$0.00	\$108,945,758.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$108,945,758.38
New York State	\$0.00	\$108,945,758.38
Most Impacted and Distressed Expended	\$54,472.88	\$105,143,551.41
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-HSG-UN-B
Activity Title:	Recreate NY Smart Home Repair R5- UN-B

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$46,017,804.90
Total Budget	\$0.00	\$46,017,804.90
Total Obligated	\$0.00	\$46,017,804.90
Total Funds Drawdown	\$0.00	\$46,017,804.90
Program Funds Drawdown	\$0.00	\$46,017,804.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,017,804.90
New York State	\$0.00	\$46,017,804.90
Most Impacted and Distressed Expended	\$473,983.39	\$44,411,783.51
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	85/0
# of Substantially Rehabilitated	0	40/0
# of Elevated Structures	0	63/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	86/0
# of Singlefamily Units	0	86/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	86/0	0.00
# Owner Households	0	0	0	0/0	0/0	85/0	0.00
# Renter Households	0	0	0	0/0	0/0	1/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-Admin / Administration R5 Extended

Grantee Activity Number:	R5EXT-Admin
Activity Title:	General Administration R5EXT

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
R5EXT-Admin	Administration R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$93,157,113.84
Total Budget	\$2,358,778.34	\$93,157,113.84

Total Obligated	\$2,695,222.54	\$39,126,526.63
Total Funds Drawdown	\$3,360,424.05	\$39,122,714.76
Program Funds Drawdown	\$3,360,424.05	\$39,122,714.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,350,048.62	\$38,740,707.87
New York State	\$3,350,048.62	\$38,740,707.87
Most Impacted and Distressed Expended	\$2,347,320.53	\$34,266,156.11
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Administration	R1-Admin	R1-Admin	General Administration R1	General Account
New York State	Administration	R2-Admin	R2-Admin	General Administration R2	General Account
New York State	Administration	R3-Admin	R3-Admin	General Administration R3	General Account
New York State	Administration	R4-Admin	R4-Admin	General Administration R4	General Account
New York State	Administration	R5-Admin	R5-Admin	General Administration R5	General Account

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q3 2020, funds were provided for legal, monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, and community reconstruction programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q3 2020, GOSR totaled 156 staff involved in programmatic and operational work. GOSR is continuing to focus on maintaining staffing capacity, as needed, around the implementation of the housing, small business, community reconstruction, and infrastructure programs including RBD, as well as in other key areas such as monitoring and compliance, legal, policy, finance, and organizational systems. Due to the State of Emergency declared by both the Federal and the State government in response to the Covid-19 pandemic, as well as ongoing developments related to pandemic, the Monitoring and Compliance Department did not conduct monitoring of subrecipients during Q3 2020. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-Buyout / Buyout and Acquisition R5 Extended

Grantee Activity Number:	R5EXT-BOH-AQU-ACQFOROPENSOURCE-LMI
Activity Title:	Acquisition for Open Space SuffolkC - R5EXT - LMI

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$653,000.00
Total Budget	\$0.00	\$653,000.00
Total Obligated	\$1,414.13	\$41,245.86
Total Funds Drawdown	\$683.11	\$40,514.84
Program Funds Drawdown	\$683.11	\$40,514.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$731.78	\$40,513.90
New York State	\$731.78	\$40,513.90
Most Impacted and Distressed Expended	\$731.78	\$40,513.90

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-ACQFOROPENSOURCE-LMI	Acquisition for Open Space SuffolkCo - R2 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-ACQFOROPENSOURCE-LMI	Acquisition for Open Space SuffolkCo - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-ACQFOROPENSOURCE-LMI	Acquisition for Open Space SuffolkCo - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-ACQFOROPENSOURCE-LMI	Acquisition for Open Space SuffolkCo - R5 - LMI	General Account

Activity Description:

Acquisition of properties in high hazard areas for the creation of open space in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County.

Activity Progress Narrative:

From inception to date, we have acquired 21 properties that have been designated for acquisition for open space and have dispositioned these properties to the corresponding municipality. There were no new properties acquired or sold during Q3 2020. During the quarter, funds were expended to conduct general program delivery. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/29
# of Parcels acquired	0	24/29

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title:	Acquisition for Affordable Housing - R5EXT - LMI

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,764,000.00
Total Budget	\$0.00	\$1,764,000.00
Total Obligated	\$12,895.77	\$123,615.61
Total Funds Drawdown	\$12,097.88	\$122,817.72
Program Funds Drawdown	\$12,097.88	\$122,817.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,036.61	\$122,527.87
New York State	\$12,036.61	\$122,527.87
Most Impacted and Distressed Expended	\$12,036.61	\$122,527.87
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R2 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R5 - LMI	General Account

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were no new properties acquired or sold during Q3 2020. From inception to date, 23 properties were acquired and dispositioned to the Long Island Housing Partnership, and redevelopment has been started on 6 of those properties. Funds were expended on monitoring and compliance and general program delivery. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	24/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/38	23/38	30.43
# Owner Households	0	0	0	0/0	7/38	23/38	30.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R5EXT - UN

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,497,143.53
Total Budget	\$0.00	\$3,497,143.53
Total Obligated	\$178,268.22	\$2,604,119.22
Total Funds Drawdown	\$194,418.14	\$2,580,182.48
Program Funds Drawdown	\$194,418.14	\$2,570,447.48
Program Income Drawdown	\$0.00	\$9,735.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$182,518.55	\$2,566,723.71
New York State	\$182,518.55	\$2,566,723.71
Most Impacted and Distressed Expended	\$182,007.49	\$2,559,536.88
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-UN-A	Acquisition for Redevelopment - R2 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-UN-B	Acquisition for Redevelopment - R2 - UN	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-UN-A	Acquisition for Redevelopment - R3 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-UN-B	Acquisition for Redevelopment - R3 - UN	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-UN-A	Acquisition for Redevelopment - R4 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-UN-B	Acquisition for Redevelopment - R4 - UN	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-UN-B	Acquisition for Redevelopment - R5 - UN	General Account

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R5EXT-Buyout	R5EXT-BOH-AQU-UN-A	Acquisition for Redevelopment - R5EXT - Former LMI	General Account

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

No new properties were acquired during Q3 2020. From inception to date, we have acquired 523 properties. There are 212 properties that had redevelopment activity and 300 properties where redevelopment has been completed. Funds were expended to conduct property maintenance, demolition, disposition, auction compliance, and program delivery. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	523/575
# of Parcels acquired	0	523/575

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	553/601
# of Singlefamily Units	0	553/601

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	19/85	190/61	553/615	37.79
# Owner Households	0	0	0	19/81	190/60	523/590	39.96
# Renter Households	0	0	0	0/4	0/1	30/25	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-LMB
Activity Title:	Buyout for Flood Plain Restoration - R5EXT - LMB

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$230,149.52	\$3,611,023.41
Total Funds Drawdown	\$230,149.52	\$3,563,158.33
Program Funds Drawdown	\$230,149.52	\$3,563,158.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$212,843.89	\$3,540,428.13
New York State	\$212,843.89	\$3,540,428.13
Most Impacted and Distressed Expended	\$203,284.73	\$3,530,868.97
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R1-Buyout	R1-BOH-FPR-LMB	Buyout for FPR - R1 - LMB	General Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-FPR-LMB	Buyout for Flood Plain Restoration - R2 - LMB	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-LMB	Buyout for Flood Plain Restoration - R4 - LMB	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-LMB	Buyout for Flood Plain Restoration - R5 - LMB	General Account

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where

the award amount is greater than the pre-disaster fair market value of that property. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

No new properties were acquired during Q3 2020. From inception to date, the program has purchased 205 properties from homeowners determined to be low or moderate income. During the quarter, funds were expended to conduct demolition, property maintenance, property disposition, as well as general program delivery. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	205/192
# of Parcels acquired	0	228/192

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	205/197
# of Singlefamily Units	0	205/197

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/112	202/52	205/167	100.00
# Owner Households	0	0	0	3/112	202/52	205/167	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-SUFFOLK-LMI
Activity Title:	Buyout in Suffolk County - R5EXT - LMI

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,834,000.00
Total Budget	\$0.00	\$3,834,000.00
Total Obligated	\$28,322.87	\$390,046.14
Total Funds Drawdown	\$25,500.05	\$387,223.32
Program Funds Drawdown	\$25,500.05	\$387,150.63
Program Income Drawdown	\$0.00	\$72.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,448.48	\$386,992.37
New York State	\$25,448.48	\$386,992.37
Most Impacted and Distressed Expended	\$25,448.48	\$386,992.37
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R2 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R5 - LMI	General Account

Activity Description:

Voluntary buyout of properties in high hazard areas in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County. Includes the Towns of Riverhead, Mastic Beach, and Patchogue.

Activity Progress Narrative:

There were no new properties acquired or sold during Q3 2020. From inception to date, the program has purchased 76 properties in the designated service area. During the quarter, funds were expended to conduct property maintenance and general program delivery. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	76/93
# of Parcels acquired	0	82/93

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-UN
Activity Title:	Buyout for Flood Plain Restoration - R5EXT - UN

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$14,623,000.00
Total Budget	\$0.00	\$14,623,000.00
Total Obligated	\$630,411.04	\$12,773,484.14
Total Funds Drawdown	\$630,411.04	\$12,638,978.47
Program Funds Drawdown	\$630,411.04	\$12,611,198.48
Program Income Drawdown	\$0.00	\$27,779.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$594,344.92	\$12,591,590.42
New York State	\$594,344.92	\$12,591,590.42
Most Impacted and Distressed Expended	\$592,621.32	\$12,555,074.81
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R1-Buyout	R1-BOH-FPR-UN-B	Buyout for Flood Plain Restoration - R1 - UN-B	General Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-FPR-UN-C	Buyout for Flood Plain Restoration - R2 - UN-C	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-UN	Buyout for Flood Plain Restoration - R3 - UN	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-UN	Buyout for Flood Plain Restoration - R4 - UN	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-UN	Buyout for Flood Plain Restoration - R5 - UN	General Account

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This activity includes funds

from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

There were no new properties acquired during Q3 2020. From inception to date, the program has purchased 442 properties from homeowners determined to have an urgent need. During this quarter, funds were expended on demolitions, dispositions, property maintenance and program delivery. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	442/469
# of Parcels acquired	0	496/469

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-ComRecon / Community Reconstruction 5 Extended

Grantee Activity Number:	R5EXT-CR-AcqDemParkFortHunter-AQPF-UN
Activity Title:	AcqDemParkFortHunter CR-R5EXT

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$380,556.35
Total Budget	\$0.00	\$380,556.35
Total Obligated	\$15,797.96	\$128,114.50
Total Funds Drawdown	\$13,842.47	\$126,159.01
Program Funds Drawdown	\$13,842.47	\$113,735.36
Program Income Drawdown	\$0.00	\$12,423.65
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,891.77	\$126,159.01
Montgomery County	\$13,891.77	\$126,159.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for the acquisition and demolition of substantially flood-damaged homes, as well as for park development at sites proposed for demolition within the Hamlet of Fort Hunter. The project proposes the stabilization and revitalization of the Hamlet by demolishing the dilapidated homes and providing recreational opportunities for Hamlet residents. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Fort Hunter, in Montgomery County. The GEOIDS for this project include: 360570728002.

Activity Progress Narrative:

During this quarter, GOSR reviewed the subrecipients contract documents and prepared the project for contract consent. GOSR assisted the subrecipient with their MWBE and Section 3 documents and revised the worked with the Architecture and Engineering firm to revise the construction schedule. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-AllianceforConeyMermaidAveRevProj-PI-LMI
Activity Title:	AllianceforConeyMermaidAveRevProj CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Alliance for Coney Island, Inc.

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$26,916.65	\$118,148.41
Total Funds Drawdown	\$23,928.36	\$113,379.22
Program Funds Drawdown	\$23,928.36	\$113,379.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,372.02	\$113,379.22
Alliance for Coney Island, Inc.	\$24,372.02	\$113,379.22
Most Impacted and Distressed Expended	\$24,372.02	\$113,379.22
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include a marketing/branding campaign, programmatic services and planning for physical improvements in later phases along Mermaid Ave. in Coney Island.

Location Description:

The Mermaid Avenue Revitalization Project, Phase II. GEOIDS for this project include: 360470330002, 360470330001, 360470348001, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470348002, 360470352001, 360470340002

Activity Progress Narrative:

During this quarter, the subrecipient received approval to have a lawyer review the project management agreement for the NYCHA plaza. NYC DOT benches, tree guards, and trees were presented to the Public Design Commission for approval.y There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN
Activity Title:	AmityvilleStrmSwrRdwayDrainImprov CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Amityville

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,212,466.97
Total Budget	\$0.00	\$2,212,466.97
Total Obligated	\$13,685.86	\$1,064,552.46
Total Funds Drawdown	\$13,685.86	\$1,064,552.46
Program Funds Drawdown	\$13,685.86	\$1,064,552.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$524,228.69	\$1,064,552.46
Village of Amityville	\$524,228.69	\$1,064,552.46
Most Impacted and Distressed Expended	\$524,228.69	\$1,064,552.46
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R1-Match	R1-Match-Plan	Non-Federal Match Planning R1	General Account
Village of Amityville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN	AmityvilleStrmSwrRdwayDrainImprov CR-R4	General Account
Village of Amityville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN	AmityvilleStrmSwrRdwayDrainImprov CR-R5	General Account

Activity Description:

This project will consist of the design and construction of improvements to storm sewers in the Village of Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

During this quarter, the Contractor continued their work, which includes the installation of drainage piping, reconstruction of concrete sidewalks, as well as installation of check valves. Invoices were processed for construction management and design services. The contractor is ahead of the project schedule. Change orders for additional work were submitted and approved which includes repair existing catch basin inserts, replace deteriorated catch basins, restoration work on curb, asphalt pavement, topsoil, and seed, and dewatering of the drainage structures. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BabylonCarllsRiver-PI-UN
Activity Title:	Village of Babylon Carlls River Tributary CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,205,798.82
Total Budget	\$0.00	\$3,205,798.82
Total Obligated	\$18,590.28	\$918,435.90
Total Funds Drawdown	\$18,590.28	\$918,435.90
Program Funds Drawdown	\$18,590.28	\$918,435.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,194.06	\$918,422.04
Town of Babylon NY	\$19,194.06	\$918,422.04
Most Impacted and Distressed Expended	\$19,194.06	\$918,422.04
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R5	General Account

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801

(1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3), 123102 (1,2,3), 124300 (1,2,3,4,5), 124401 (1,2,3), 124402 (1,2), 124500 (1,2,3,4), 124601 (1,2,3), 124602 (1,2,3,4)

Activity Progress Narrative:

During the third quarter of 2020, the New York State Department of Environmental Conservation issued a Notice of Complete Application and the architecture and engineering firm prepared the public notice. Three of five locations completed the third party review and the other two locations initiated third party review. GOSR provided authorization for the subrecipient to go out to bid on two locations. The subrecipient let out the bid for those two locations. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BabylonGilgoPotableWater-PI-UN
Activity Title:	BabylonGilgoPotableWater CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$778,497.44
Total Budget	\$0.00	\$778,497.44
Total Obligated	\$192,345.15	\$402,903.96
Total Funds Drawdown	\$192,345.15	\$402,903.96
Program Funds Drawdown	\$192,345.15	\$402,903.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$192,831.20	\$402,890.10
Town of Babylon	\$192,831.20	\$402,890.10
Most Impacted and Distressed Expended	\$192,831.20	\$402,890.10
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonGilgoPotableWater-PI-UN	BabylonGilgoPotableWater CR-R5	General Account

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to minimize the distance between fire wells and residential structures and increasign the resiliency of West Gilgo's community water supply system by installing six drafting wells in Gilgo. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Gilgo, NY.

Activity Progress Narrative:

During the third quarter of 2020, construction was on pause for the summer season and resumed following

Labor Day. One vessel was removed and disposed of, new iron vessels were delivered, and the construction contractors began piping work. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BabylonOakBeachShoreStab-PI-UN
Activity Title:	BabylonOakBeachShoreStab CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,557,587.13
Total Budget	\$0.00	\$1,557,587.13
Total Obligated	\$12,260.71	\$211,150.79
Total Funds Drawdown	\$9,060.71	\$207,950.79
Program Funds Drawdown	\$9,060.71	\$207,950.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,546.76	\$207,936.93
Town of Babylon	\$9,546.76	\$207,936.93
Most Impacted and Distressed Expended	\$9,546.76	\$207,936.93
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonOakBeachShoreStab-PI-UN	BabylonOakBeachShoreStab CR-R5	General Account

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to reduce storm damage from storm surge for residences and infrastructure on which they rely by strengthening the shoreline stabilizations structure such as bulkheading, fire jetties, beaches, dunes, and revetments. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Oak Beach-Captree, NY.

Activity Progress Narrative:

During the third quarter of 2020, GOSR approved the project and consented to the construction contract. The Notice to Proceed was issued to the contractor. Biweekly meetings were held between GOSR and the

subrecipient to ensure coordination and project progress. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-CR-BabylonWestGilgoEmergFixedGen-PF-UN
Activity Title:	Village Babylon Emergency Fixed Generator CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,455,811.30
Total Budget	\$0.00	\$1,455,811.30
Total Obligated	\$57,367.99	\$1,073,087.17
Total Funds Drawdown	\$57,367.99	\$627,366.23
Program Funds Drawdown	\$57,367.99	\$627,366.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,985.63	\$627,366.23
Town of Babylon NY	\$57,985.63	\$627,366.23
Most Impacted and Distressed Expended	\$57,985.63	\$627,366.23
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BabylonWestGilgoEmergFixedGen-PF-UN	Village Babylon Emergency Fixed Generators CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BabylonWestGilgoEmergFixedGen-PF-UN	Village Babylon Emergency Fixed Generators CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BabylonWestGilgoEmergFixedGen-PF-UN	Village Babylon Emergency Fixed Generators CR-R5	General Account

Activity Description:

This project will consist of the purchase and installation of permanent diesel, propane and natural gas generators at critical community facilities within the Village of Babylon and the West Gilgo to Captree community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOIDS for the project include: 361031245001, 361031246021, 361031246011, 361031246012, 361031246022, 361031245002, 361031245003, 361031246023, 361031246013, 361031244023, 361031246024, 361031245004.

Activity Progress Narrative:

During the third quarter of 2020, the project closeout checklist was routed through GOSR and was approved by all department reviewers. The final project invoice for retainage was paid out to the subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BackupPwrforCriticalFacIts-PF-UN
Activity Title:	BackupPwrforCriticalFacIts CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$779,629.91
Total Budget	\$0.00	\$779,629.91
Total Obligated	\$11,361.47	\$223,990.45
Total Funds Drawdown	\$10,925.49	\$122,723.37
Program Funds Drawdown	\$10,925.49	\$122,723.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,925.49	\$122,723.37
Dormitory Authority of the State of New York (DASNY)	\$10,925.49	\$122,723.37
Most Impacted and Distressed Expended	\$10,925.49	\$122,723.37
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BackupPwrforCriticalFa clts-PF-UN	BackupPwrforCriticalF acIts CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BackupPwrforCriticalFa clts-PF-UN	BackupPwrforCriticalF acIts CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BackupPwrforCriticalFa clts-PF-UN	BackupPwrforCriticalF acIts CR-R5	General Account

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

During this quarter, the closeout checklist was circulated and received full approval. The final Dormitory Authority of the State of New York labor invoice was approved and payment issued. Project Manager also drafted the subrecipient agreement approval memo for the Village of Suffern, which was approved.yThe original Subrecipientyagreementywas drafted and it is currently with the Subrecipient for execution. The Village passed the required Subrecipient Agreement Resolution. The project engineer submitted a proposal for bid phase services. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BackupPwrforCriticalInfra-PF-LMI
Activity Title:	BackupPwrforCriticalInfra CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Wallkill

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,050,000.00
Total Budget	\$0.00	\$1,050,000.00
Total Obligated	\$21,644.98	\$370,221.10
Total Funds Drawdown	\$21,644.98	\$370,221.10
Program Funds Drawdown	\$21,644.98	\$370,221.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,644.98	\$370,221.10
Town of Wallkill	\$21,644.98	\$370,221.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Wallkill	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BackupPwrforCriticalInfra-PF-LMI	BackupPwrforCriticalnfra CR-R4	General Account
Town of Wallkill	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BackupPwrforCriticalInfra-PF-LMI	BackupPwrforCriticalnfra CR-R5	General Account

Activity Description:

This project will consist of the design, purchase, and installation of approximately 16 solar-powered traffic signals with a redundant backup power source which will provide uninterrupted power to signals near the intersection of State Route 211 and State Route 17. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Wallkill and City of Middletown Blockgroups in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710013002, 360710151001, 360710151003, 360710151004, 360710015001, 360710015002, 360710015003, 360710016002, 360710016004, 360710110003, 360710111021, 360710111023, 360710111022, 360710113001, 360710113002,

360710113003, 360710113004, 360710114003, 360710112002, 360710114001, 360710011003, 360710011004, 360710016001, 360710016003, 360710110005, 360710111012, 360710111011, 360710112001, 360710112003, 360710113005, 360710114002, 360710012002, 360710151005, 360710151006, 360710110002, 360710110004, 360710151002, 360710011002, 360710110001

Activity Progress Narrative:

During this quarter, the project reached final completion.yThe Subrecipientsubmitted both the final contractor invoice for release of the retainage on the project and the request for project closeout.yGOSR approved the final contractor invoice. The Project Manager and Operations team are working on collecting outstanding closeout items.yThe final project invoice has been submitted by the Subrecipient and is pending approval of the closeout checklist.y There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BaldwinEsplanade-PI-UN
Activity Title:	BaldwinParkEsplanade CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,137,871.68
Total Budget	\$0.00	\$1,137,871.68
Total Obligated	\$6,133.28	\$96,866.99
Total Funds Drawdown	\$6,133.28	\$96,866.99
Program Funds Drawdown	\$6,133.28	\$96,866.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,488.09	\$96,860.42
Dormitory Authority of the State of New York (DASNY)	\$6,488.09	\$96,860.42
Most Impacted and Distressed Expended	\$6,488.09	\$96,860.42
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-VSaugertiesParksRestoTinaChorvas-PI-UN	VSaugertiesParksRes toTinaChorvas CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BaldwinEsplanade-PI-UN	BaldwinParkEsplanade CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BaldwinEsplanade-PI-UN	BaldwinParkEsplanade CR-R5	General Account

Activity Description:

This project includes the design and construction of improvements to the waterfront area of Baldwin Park. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Baldwin and Baldwin Harbor in Nassau County. The GEOIDS for the project include 360594129001,360594135001,360594136001,360594137001,360594138031,360594138041,360594129002,360594135002,360594136002,360594137002,360594138032,360594138042,360594129003,360594135003,36

0594136003,360594137003,360594138033,360594138043,360594129004,360594135004,360594136004,360594137004,360594138034,360594135005,360594136005,360594137005,360594135006

Activity Progress Narrative:

During this quarter, the Town of Hempstead began a virtual public comment period for residents living in the nearby area. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BayParkERockDrainImprovImplemt-PI-UN
Activity Title:	BayParkEastRockawayDrainageImplementationCR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,847,879.00
Total Budget	\$0.00	\$2,847,879.00
Total Obligated	\$520.81	\$19,817.39
Total Funds Drawdown	\$520.81	\$19,817.39
Program Funds Drawdown	\$520.81	\$19,817.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$787.14	\$19,809.41
Nassau County DPW	\$787.14	\$19,809.41
Most Impacted and Distressed Expended	\$787.14	\$19,809.41
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the completion of design and construction of the improvements identified and designed in the Bay Park/East Rockaway Drainage improvement Study in order to protect and strengthen local stormwater infrastructure against future storm events.

Location Description:

The Hamlet of Bay Park/East Rocakway in the county of Nassau. The GEOIDs for this project are 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594122005.

Activity Progress Narrative:

During the third quarter of 2020, the subrecipient reviewed and approved the final design plans and specifications. The architecture and engineering firm began preparing the bid documents. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-Beach108StreetscapelImprovements-PI-LMI
Activity Title:	Beach108StreetscapelImprovements CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$793,100.49
Total Budget	\$0.00	\$793,100.49
Total Obligated	\$273,550.20	\$496,478.18
Total Funds Drawdown	\$266,450.06	\$489,378.04
Program Funds Drawdown	\$266,450.06	\$489,378.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$266,719.24	\$489,378.04
The City of New York	\$266,719.24	\$489,378.04
Most Impacted and Distressed Expended	\$266,719.24	\$489,378.04
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-Beach108Streetscapel mprovements-PI-LMI	Beach108Streetscape Improvements CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-Beach108Streetscapel mprovements-PI-LMI	Beach108Streetscape Improvements CR-R5	General Account

Activity Description:

This project will fully reconstruct Beach 108 St. from Beach Channel Drive to Shore Front Parkway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens County. GEOID's for this project include 360810938001, 360810942011, 360810938002, and 360810938003.

Activity Progress Narrative:

During this quarter, the subrecipient continued to design the project. Due to COVID19 related issues, regularly scheduled meetings with the subrecipient were delayed this quarter. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BeechStCompleteStsDrainImprov-PI-UN
Activity Title:	BeechStCompleteStsDrainImprov-CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,720,414.38
Total Budget	\$0.00	\$6,720,414.38
Total Obligated	\$198,542.33	\$633,687.63
Total Funds Drawdown	\$198,542.33	\$633,687.63
Program Funds Drawdown	\$172,542.33	\$607,687.63
Program Income Drawdown	\$26,000.00	\$26,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,126.07	\$534,997.06
Nassau County DPW	\$100,126.07	\$534,997.06
Most Impacted and Distressed Expended	\$100,126.07	\$534,997.06
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BeechStCompleteStsDrainImprov-PI-UN	BeechStCompleteStsDrainImprov-CR-R3	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BeechStCompleteStsDrainImprov-PI-UN	BeechStCompleteStsDrainImprov-CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BeechStCompleteStsDrainImprov-PI-UN	BeechStCompleteStsDrainImprov-CR-R5	General Account

Activity Description:

Nassau County is Requesting CDBG-DR funds to study drainage conditions along Beech St and then to implement Drainage improvements based on the findings in the study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include:

360594166002, 360594166003, 360594164012, 360594163001, 360594163002, 360594163004, 360594165001, 360594165002, 360594166001, 360594166004, 360594166005, 360594166006, 360594164013, 360594164021, 360594164022, 360594163003, 360594165005, 360594164011, 360594165003, 360594165004

Activity Progress Narrative:

During the third quarter of 2020, the subrecipient and architecture and engineering firm continued to work toward final design plans and specifications. Biweekly meetings were held between GOSR and the subrecipient to discuss project coordination. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BinnekillBulkheadRepair-PI-LMI
Activity Title:	BinnekillBulkheadRepair CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Margaretville

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$399,171.92
Total Budget	\$0.00	\$399,171.92
Total Obligated	\$7,418.50	\$129,831.57
Total Funds Drawdown	\$6,365.97	\$113,402.67
Program Funds Drawdown	\$6,365.97	\$104,687.26
Program Income Drawdown	\$0.00	\$8,715.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,378.39	\$113,402.67
Village of Margaretville	\$6,378.39	\$113,402.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will design and implement improvements that will fortify a section of Binnekill’s streambank and levee, replace an existing culvert with an inlet structure that will control water flow into Binnekill channel, and ensure the continued functionality of the Binnekill bulkhead for flood protection. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place - Village of Margaretville in Delaware County.

Activity Progress Narrative:

During this quarter, the subrecipient reviewed and submitted two invoices for engineering services.y The first invoices included charges for meetings and project coordination, preliminary design work.yWork to prepare the Geotechnical report started. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWDrnImpPipesSFoxhurstDr-PI-LMI
Activity Title:	BMSWDrnImpPipesSFoxhurstDr CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Hempstead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,567,495.75
Total Budget	\$0.00	\$1,567,495.75
Total Obligated	\$706.30	\$63,284.26
Total Funds Drawdown	\$706.30	\$63,284.26
Program Funds Drawdown	\$706.30	\$63,284.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,061.11	\$63,277.69
Town of Hempstead	\$1,061.11	\$63,277.69
Most Impacted and Distressed Expended	\$1,061.11	\$63,277.69
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises the refurbishment and/or replacement of existing drainage systems in the hamlet of Oceanside to accommodate 10 year storms and relieve storm water flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, the Town of Hempstead and the design firm worked on the final design review and final cost estimates for each Pipes location on Foxhurst Road. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWDrnImpRdRaiseRoyalAve-PI-LMI
Activity Title:	BMSWDrnImpRdRaiseRoyalAve CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,716,107.06
Total Budget	\$0.00	\$2,716,107.06
Total Obligated	\$706.30	\$373,401.82
Total Funds Drawdown	\$706.30	\$373,401.82
Program Funds Drawdown	\$706.30	\$373,401.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,061.11	\$373,395.25
Town of Hempstead	\$1,061.11	\$373,395.25
Most Impacted and Distressed Expended	\$1,061.11	\$373,395.25
Match Contributed	\$0.00	\$0.00

Activity Description:

This project aims to raise several roads deemed vulnerable to flooding in storm surges in the hamlet of Oceanside, including but not limited to Royal Avenue and Moreland Avenue. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, the Town of Hempstead and the design firm continued the collection phase for the documentation needed for residents on Royal Avenue as a result of the Uniform Relocation Act. Due to COVID19 related issues, required meetings between the Subrecipient and homeowners as required by the Uniform Relocation Act were delayed during this quarter. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWODrainImprovCheckValv-PI-UN
Activity Title:	BMSWODrainImprovCheckValv CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,248,802.54
Total Budget	\$0.00	\$1,248,802.54
Total Obligated	\$3,262.92	\$230,121.00
Total Funds Drawdown	\$3,262.92	\$230,121.00
Program Funds Drawdown	\$3,262.92	\$230,121.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,617.73	\$230,114.43
Town of Hempstead	\$3,617.73	\$230,114.43
Most Impacted and Distressed Expended	\$3,617.73	\$230,114.43
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises the installation of check valves and the expansion of drainage pipe capacity in selected locations across the hamlets of Bellmore, Merrick, Seaford, Wantagh and Oceanside necessary to improve the system's ability to accommodate tidal backflow in future storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford Wantagh and Oceanside in Nassau County. The GEOIDS for this project include some of: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 60594133007, 360594134001, 360594134002, 360594134003, 360594134004

Activity Progress Narrative:

During this quarter, the project was authorized for public bidding. The bid was advertised and the Town of

Hempstead held a prebid meeting. Weekly meetings were held with the Town of Hempstead and GOSR to discuss moving the project into construction once contract consent is reached. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWODrainImprovOceansideDetention-PI-UN
Activity Title:	BMSWODrainImprovOceansideDetention CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,201,002.47
Total Budget	\$0.00	\$1,201,002.47
Total Obligated	\$706.30	\$88,868.28
Total Funds Drawdown	\$706.30	\$88,868.28
Program Funds Drawdown	\$706.30	\$88,868.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,061.11	\$88,861.71
Town of Hempstead	\$1,061.11	\$88,861.71
Most Impacted and Distressed Expended	\$1,061.11	\$88,861.71
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the improvement and installation of flood detention systems in the hamlet of Oceanside. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, the Town of Hempstead and the design firm worked on the final design review and final cost estimates. The bidding package was prepared to review by the Town of Hempstead and GOSR. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWORdRaiseBellmoreWantagh-PI-UN
Activity Title:	BMSWORdRaiseBellmoreWantagh CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,569,974.36
Total Budget	\$0.00	\$3,569,974.36
Total Obligated	\$40,895.02	\$977,672.12
Total Funds Drawdown	\$40,895.02	\$977,672.12
Program Funds Drawdown	\$40,895.02	\$977,672.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,249.83	\$977,665.55
Town of Hempstead	\$41,249.83	\$977,665.55
Most Impacted and Distressed Expended	\$41,249.83	\$977,665.55
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the raising of roads in the Bellmore and Wantagh communities. This will reduce stormwater flooding and allow emergency vehicles to move through Bellmore and Wantagh during storm circumstances. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford and Wantagh in Nassau County. The GEOIDS for this project include some of but are not limited to: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021.

Activity Progress Narrative:

During this quarter, the Town of Hempstead and the design firm continued the collection phase for the documentation needed from residents impacted on Shore Road and Mermaid Court as a result of the Uniform Relocation Act. Due to COVID19 related issues, meetings between the Subrecipient and homeowners as required by the Uniform Relocation Act were delayed during this quarter. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant

activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWORDRaiseMerrickImprovements-PI-UN
Activity Title:	BMSWORDRaiseMerrickImprovements CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,843,173.82
Total Budget	\$0.00	\$2,843,173.82
Total Obligated	\$9,124.78	\$75,310.97
Total Funds Drawdown	\$9,124.78	\$75,310.97
Program Funds Drawdown	\$9,124.78	\$75,310.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,479.59	\$75,304.40
Town of Hempstead	\$9,479.59	\$75,304.40
Most Impacted and Distressed Expended	\$9,479.59	\$75,304.40
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises road raisings and infrastructure improvements in the hamlet of Merrick to better address floods or storm surges. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The GEOIDS for this project include: 360594151021, 360594151022, 360594151023, 360594151024, 360594151025

Activity Progress Narrative:

During this quarter, the Town of Hempstead and the design firm continued the collection phase for the documentation needed from residents impacted on Helen Court and George Court as a result of the Uniform Relocation Act. Due to COVID19 related issues, meetings between the Subrecipient and homeowners as

required by the Uniform Relocation Act were delayed during this quarter. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWORdRaiseNeptuneSouth-PI-UN
Activity Title:	BMSWORdRaiseNeptuneSouth CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,915,027.08
Total Budget	\$0.00	\$2,915,027.08
Total Obligated	\$706.30	\$17,138.57
Total Funds Drawdown	\$706.30	\$17,138.57
Program Funds Drawdown	\$706.30	\$17,138.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,061.11	\$17,132.00
Town of Hempstead	\$1,061.11	\$17,132.00
Most Impacted and Distressed Expended	\$1,061.11	\$17,132.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the raising and replacement of outfalls and easements on Neptune Avenue and South Street in the Hamlet of Seaford to better address floods and storm surges. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The GEOIDS for this project include: 360594161001, 360594161003, 360594161004

Activity Progress Narrative:

During this quarter, the Town of Hempstead and the design firm continued the collection phase for the documentation needed from residents affected on Neptune Avenue and South Street as a result of the Uniform Relocation Act. Due to COVID19 related issues, meetings between the Subrecipient and homeowners as required by the Uniform Relocation Act were delayed during this quarter. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWORoadRaiseOceansideCarrel-PI-UN
Activity Title:	BMSWORoadRaiseOceansideCarrel CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,893,688.24
Total Budget	\$0.00	\$2,893,688.24
Total Obligated	\$4,539.95	\$361,493.78
Total Funds Drawdown	\$4,539.95	\$361,493.78
Program Funds Drawdown	\$4,539.95	\$361,493.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,894.76	\$361,487.21
Town of Hempstead	\$4,894.76	\$361,487.21
Most Impacted and Distressed Expended	\$4,894.76	\$361,487.21
Match Contributed	\$0.00	\$0.00

Activity Description:

This project covers road raisings and infrastructure improvements in the vicinity of Carrel Boulevard and its connected streets in the hamlet of Oceanside to better facilitate storm and flood response. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, the Town of Hempstead and the design firm continued the collection phase for the documentation needed from residents affected on Neptune Avenue and South Street as a result of the Uniform Relocation Act. Due to COVID19 related issues, meetings between the Subrecipient and homeowners as required by the Uniform Relocation Act were delayed during this quarter. Weekly meetings with the

subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BreezyPtStrmwaterDrainageImprov-PI-UN
Activity Title:	BreezyPtStormwaterDrainageImprovement CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/08/2017	09/28/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,685,931.93
Total Budget	(\$17,799,376.22)	\$1,685,931.93
Total Obligated	\$289,521.41	\$1,028,344.91
Total Funds Drawdown	\$287,070.30	\$1,025,893.80
Program Funds Drawdown	\$287,070.30	\$1,025,893.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$265,489.07	\$1,004,312.57
Dormitory Authority of the State of New York (DASNY)	\$265,489.07	\$1,004,312.57
Most Impacted and Distressed Expended	\$265,489.07	\$1,004,312.57
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R5	General Account

Activity Description:

The proposed project involves implementing stormwater management measures at three facilities, Breezy Point ball fields and parking lots, Roxbury ball fields and parking lots, and Breezy Point residential area. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood of Breezy Point in Queens County. The GEOIDs for the project are: 360810916014, 360810916013, 360810916011, 360810916012, 360810918001, 360810916021.

Activity Progress Narrative:

GOSR, in tandem with The Dormitory Authority of the State of New York, held the preconstruction meeting for this project during this quarter. The contractor for this project erected construction fencing in anticipation of the groundbreaking. During this quarter, payments were processed for the Dormitory Authority of the State of New York design review, Dormitory Authority of the State of New York labor charges, GOSR labor charges, and construction management. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BroadChannelResiliencyImprov-PF-UN
Activity Title:	BroadChannelResiliencyImprovements CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,875,523.25
Total Budget	\$0.00	\$5,875,523.25
Total Obligated	\$1,267,321.34	\$1,777,023.23
Total Funds Drawdown	\$1,277,963.07	\$1,661,523.90
Program Funds Drawdown	\$1,277,963.07	\$1,661,523.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,163,128.97	\$1,546,689.80
Dormitory Authority of the State of New York (DASNY)	\$1,163,128.97	\$1,546,689.80
Most Impacted and Distressed Expended	\$1,163,128.97	\$1,546,689.80
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R5	General Account

Activity Description:

This project includes the construction of resiliency improvements to three community facilities in Broad Channel. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include: 360811072011, 360811072021

Activity Progress Narrative:

During the third quarter of 2020, both portions of the project continued construction. The GOSR Project Delivery Team reviewed and approved invoices for permits, electrical demolition, trash and debris removal, gas piping, flood mitigation barriers, doors, roof accessories, air sampling and project monitoring services, and project management labor costs. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BroadChannelVolunteerFireDeptImprov-PF-UN
Activity Title:	BroadChannelVolunteerFireDeptImprov CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$770,493.86
Total Budget	\$0.00	\$770,493.86
Total Obligated	\$9,767.24	\$27,958.85
Total Funds Drawdown	\$9,767.24	\$27,958.85
Program Funds Drawdown	\$9,767.24	\$27,958.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,767.24	\$27,958.85
Dormitory Authority of the State of New York (DASNY)	\$9,767.24	\$27,958.85
Most Impacted and Distressed Expended	\$9,767.24	\$27,958.85
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R5	General Account

Activity Description:

DASNY will construct a new firehouse on Cross Bay Boulevard. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011 and 360811072020.

Activity Progress Narrative:

During the third quarter of 2020, the project went into the bidding phase. The GOSR Project Delivery Team reviewed and approved payments for labor and construction management charges. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BushkillStreamRehab-PI-UN
Activity Title:	BushkillStreamRehab CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Olive

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,833,405.22
Total Budget	\$0.00	\$1,833,405.22
Total Obligated	\$582,817.06	\$760,863.74
Total Funds Drawdown	\$581,183.23	\$752,142.23
Program Funds Drawdown	\$581,183.23	\$745,173.00
Program Income Drawdown	\$0.00	\$6,969.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$581,243.86	\$752,142.23
Town of Olive	\$581,243.86	\$752,142.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R3	General Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R4	General Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R5	General Account

Activity Description:

The Town of Olive will implement recommendations, based on an HH study, for improvements to the fortification of creek banks, sediment and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and/or construction. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 951000, Block Group 3

Activity Progress Narrative:

Construction continued on this project and the contractor submitted an invoice for their work during the past month. GOSR reviewed and approved that invoice. The construction invoice entailed earthwork and stream reconstruction in the Bushkill Stream. The contractor also submitted a change order, which was reviewed by the engineer, subrecipient, and GOSR for additional construction materials. GOSR routed the change order for approval and it was approved. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BusinessPREP-ED-LMI
Activity Title:	BusinessPREP CR-R5EXT

Activitiy Category:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,734,638.66
Total Budget	\$0.00	\$2,734,638.66
Total Obligated	\$29,802.61	\$2,213,891.21
Total Funds Drawdown	\$27,514.17	\$2,211,602.77
Program Funds Drawdown	\$27,514.17	\$2,211,602.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,783.35	\$2,211,602.77
The City of New York	\$27,783.35	\$2,211,602.77
Most Impacted and Distressed Expended	\$27,783.35	\$2,211,602.77
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R3-ComRecon	R3-CR-BusinessPREP-ED-LMI	BusinessPREP CR-R3	General Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R4-ComRecon	R4-CR-BusinessPREP-ED-LMI	BusinessPREP CR-R4	General Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R5-ComRecon	R5-CR-BusinessPREP-ED-LMI	BusinessPREP CR-R5	General Account

Activity Description:

The City of New York will implement a program that provides opportunities and resources for small business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

During this quarter, NYC Small Business Services continued to work with the Center for NYC Neighborhoods to develop the FloodHelpNY.org website. Contract consent was granted for the online resource tool. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CAMsterdamRte5StormWaterRecon-PI-LMI
Activity Title:	City of Amsterdam Route 5 Storm Water CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: City of Amsterdam
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,058,792.70
Total Budget	\$0.00	\$3,058,792.70
Total Obligated	\$3,397.89	\$1,345,686.63
Total Funds Drawdown	\$3,397.89	\$1,345,216.19
Program Funds Drawdown	\$3,397.89	\$1,343,835.52
Program Income Drawdown	\$0.00	\$1,380.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,397.89	\$1,345,216.19
City of Amsterdam	\$3,397.89	\$1,345,216.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CAMsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R3	General Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CAMsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R4	General Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CAMsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R5	General Account

Activity Description:

This activity involves the reconstruction of storm sewer and sanitary sewer infrastructure along a portion of Route 5. Based on the expected existing pipe and manhole materials, the proposed construction work will involve replacement of approximately 12 sanitary sewer manholes, replacement of one storm sewer catch basin, installation of approximately 100 feet of new storm sewer pipe and lining of approximately 3,500 feet of sanitary sewer pipe. Additionally, the sanitary sewer manholes in the flood damaged area will receive new water-tight frames and covers to prevent flood waters from entering the sanitary sewer system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in

the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDS for the project include: 36057074001 and 36057074002.

Activity Progress Narrative:

Staff continued to reach out to the subrecipient to resolve outstanding compliance issues and to obtain final documents to close the project out. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CentralEndicottDrainageImprvmnts-PI-LMI
Activity Title:	CentralEndicottDrainageImprvmnts CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Endicott
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$258,280.97
Total Budget	\$0.00	\$258,280.97
Total Obligated	\$0.00	\$8,280.97
Total Funds Drawdown	\$0.00	\$8,280.97
Program Funds Drawdown	\$0.00	\$8,280.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,280.97
Village of Endicott	\$0.00	\$8,280.97
Most Impacted and Distressed Expended	(\$8,280.97)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Endicott	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CentralEndicottDrainageImprvmnts-PI-LMI	CentralEndicottDrainageImprvmnts CR-R3	General Account
Village of Endicott	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CentralEndicottDrainageImprvmnts-PI-LMI	CentralEndicottDrainageImprvmnts CR-R4	General Account
Village of Endicott	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CentralEndicottDrainageImprvmnts-PI-LMI	CentralEndicottDrainageImprvmnts CR-R5	General Account

Activity Description:

This project will mitigate the flooding risks of the Village by providing an adequate stormwater management system. Improvements include the relocation of 950 ft of 24? diameter storm sewer, installation of 4 manholes and 14 underground stormwater retention systems. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CityofRyeSiteAssessments-PLAN
Activity Title:	CityofRyeSiteAssessments CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$4,213.49	\$31,414.58
Total Funds Drawdown	\$4,213.49	\$31,414.58
Program Funds Drawdown	\$4,213.49	\$31,414.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,213.49	\$31,414.58
Dormitory Authority of the State of New York (DASNY)	\$4,213.49	\$31,414.58
Most Impacted and Distressed Expended	\$4,213.49	\$31,414.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include improvements in the City of Rye.

Location Description:

The Census Designated Place "Rye City" (GEOID: 3664309)

Activity Progress Narrative:

GOSR completed work to revert this to a planning activity and continued work on closeout. Payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities. The activity data for this activity were changed. There was no significant activity during the quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CityofYonkersFloodMitSawMillConst-PI-LMI
Activity Title:	CityofYonkersFloodMitSawMilConst CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Yonkers

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$270,117.19
Total Budget	\$0.00	\$270,117.19
Total Obligated	\$7,132.39	\$30,981.97
Total Funds Drawdown	\$7,132.39	\$30,981.97
Program Funds Drawdown	\$7,132.39	\$30,981.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,908.85	\$30,981.97
City of Yonkers	\$7,908.85	\$30,981.97
Most Impacted and Distressed Expended	\$7,908.85	\$30,981.97
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of flood mitigation infrastructure in the City of Yonkers.

Location Description:

County Subunit of Yonkers City (GEOID: 3611984000)

Activity Progress Narrative:

During the third quarter of 2020, the architecture and engineering firm submitted a contract amendment, which was approved by GOSR. The architecture and engineering firm continued to work towards ninety percent design plans. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ClarkstownCranfordDrainage-PI-UN
Activity Title:	ClarkstownCranfordDrainage CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Clarkstown

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,329,945.05
Total Budget	\$0.00	\$2,329,945.05
Total Obligated	\$8,890.15	\$2,028,137.05
Total Funds Drawdown	\$8,890.15	\$947,544.75
Program Funds Drawdown	\$8,890.15	\$947,544.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,910.80	\$947,544.75
Town of Clarkstown	\$8,910.80	\$947,544.75
Most Impacted and Distressed Expended	\$8,910.80	\$947,544.75
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Clarkstown	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ClarkstownCranfordDrainage-PI-UN	ClarkstownCranfordDrainage CR-R4	General Account
Town of Clarkstown	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ClarkstownCranfordDrainage-PI-UN	ClarkstownCranfordDrainage CR-R5	General Account

Activity Description:

The Town of Clarkstown's Cranford Drive Drainage project will include the construction of storm drainage improvements along Cranford Drive, Cypress Street, Cragmere Oval, Bush Court, and Ridgefield Road to prevent the Demarest Kill from overflowing in these areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project runs along Cranford Drive and on either side of the Demarest Kill from just north of Old Route 304 south to Heritage Drive near Route 304. It includes GEOIDs 360870108031, 360870108033, and 360870108024.

Activity Progress Narrative:

The project is complete and the final completion certification is under development. The Project Manager held two calls with the Construction Manager, who is now working to collect theyfinal project documents and has submitted the As Built drawings. The Project Manager and Grant Analyst worked together to ensure the financial management trackers were up-to-date.y Project Manager has prepared the Request for Closeout Package for the Subrecipient to execute. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CommCenterRehabProj-PF-UN
Activity Title:	CommCenterRehabProj CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Rochester

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$825,000.00
Total Budget	\$0.00	\$825,000.00
Total Obligated	\$13,864.10	\$601,213.80
Total Funds Drawdown	\$8,165.16	\$378,601.02
Program Funds Drawdown	\$8,165.16	\$378,601.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,165.16	\$378,601.02
Town of Rochester	\$8,165.16	\$378,601.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-CommCenterRehabProj-PF-UN	CommCenterRehabProj CR-R3	General Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-CommCenterRehabProj-PF-UN	CommCenterRehabProj CR-R4	General Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-CommCenterRehabProj-PF-UN	CommCenterRehabProj CR-R5	General Account

Activity Description:

Town of Rochester will assess, design, and construct improvements to the towns community center, including an ADA-compliant restrooms and showering facilities, replacing an emergency backup generator, and additional 1000 sq ft of facility which will serve as a community food pantry in normal and emergency conditions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Rochester (County Subunit, GEOID: 3611163011)

Activity Progress Narrative:

During this quarter, GOSR initiated project closeout. The construction and Architecture and Engineering firm completed the closeout checklist. GOSR wage compliance and GOSR monitoring and compliance departments approved the final construction and Architecture Engineering firm payments. GOSR is reviewing the final closeout items. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CompGrInfralmp-PI-LMI
Activity Title:	CompGrInfralmp-R5EXT-CR

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,930,278.01
Total Budget	\$0.00	\$2,930,278.01
Total Obligated	\$162,175.39	\$2,631,425.37
Total Funds Drawdown	\$158,121.26	\$2,627,371.24
Program Funds Drawdown	\$158,121.26	\$2,524,850.75
Program Income Drawdown	\$0.00	\$102,520.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$158,121.26	\$2,627,371.24
Dormitory Authority of the State of New York (DASNY)	\$158,121.26	\$2,627,371.24
Most Impacted and Distressed Expended	\$158,121.26	\$2,627,371.24
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CompGrInfralmp-PI-LMI	CompGrInfralmp-R4-CR	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CompGrInfralmp-PI-LMI	CompGrInfralmp-R5-CR	General Account

Activity Description:

This activity will include the assessment, design, and construction/installation of selected green infrastructure components in storm-affected communities in Kings and Queens Counties. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Canarsie, Gravesend and Bensonhurst, Southeast Brooklyn Waterfront and Southern Brooklyn Peninsula in Kings County and the communities of Idlewild and Rockaway West in Queens County.

Activity Progress Narrative:

During this quarter, the GOSR worked with the Dormitory Authority of the State of New York and the project engineer to put together the bid documents to advertise for construction bids. GOSR provided the Dormitory Authority of the State of New York with authorization to advertise for bids. The GOSR project manager worked together with the grant manager to draft the project application. DASNY worked with New York City agencies to complete the project management agreement. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ConklinStillwatrRdStormWaterImprov-PI-LMI
Activity Title:	Conklin Stillwater Rd Stormwater Improve CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Conklin

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$582,900.90
Total Budget	\$0.00	\$582,900.90
Total Obligated	\$6,938.75	\$331,852.69
Total Funds Drawdown	\$6,938.75	\$331,487.92
Program Funds Drawdown	\$6,938.75	\$331,487.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,938.75	\$331,487.92
Town of Conklin	\$6,938.75	\$331,487.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Conklin	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-ConklinStillwaterRdStormWaterImprov-PI-LMI	Conklin Stillwater Rd Stormwater Improve CR-R3	General Account
Town of Conklin	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ConklinStillwaterRdStormWaterImprov-PI-LMI	Conklin Stillwater Rd Stormwater Improve CR-R4	General Account
Town of Conklin	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ConklinStillwaterRdStormWaterImprov-PI-LMI	Conklin Stillwater Rd Stormwater Improve CR-R5	General Account

Activity Description:

The Town of Conklin Stillwater Road neighborhood floods during extreme storm events, particularly at the intersection of Stillwater Road and Route 7A. This activity will include the installation of a stormwater drainage system along a one-block long section of Stillwater Road to mitigate flooding. Construction activities would

include installation of approximately 900 feet of 36-inch corrugated pipe, four manholes, and one check valve at the pipe discharge point into the Susquehanna River. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Conklin in Broome County. The GEOID for the project includes: 360070127011.

Activity Progress Narrative:

During the quarter this project was closed out. Expenditures during the quarter related to project delivery and closeout activities
There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	494/900

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ConsolidatedFirehouse-AQPF-LMI
Activity Title:	ConsolidatedFirehouse CR-R5EXT

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,699,893.72
Total Budget	\$0.00	\$3,699,893.72
Total Obligated	\$5,288.50	\$476,031.75
Total Funds Drawdown	\$2,254.43	\$472,997.68
Program Funds Drawdown	\$2,254.43	\$472,997.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,254.43	\$472,997.68
Dormitory Authority of the State of New York (DASNY)	\$2,254.43	\$472,997.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R3-ComRecon	R3-CR-ConsolidatedFirehouse-AQPF-LMI	ConsolidatedFirehouse CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-ConsolidatedFirehouse-AQPF-LMI	ConsolidatedFirehouse CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-ConsolidatedFirehouse-AQPF-LMI	ConsolidatedFirehouse CR-R5	General Account

Activity Description:

This project will consist of the construction of a firehouse able to accommodate modern equipment and with the capacity to serve as an emergency shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY (GEOID: 3678520)

Activity Progress Narrative:

During this quarter, the project progressed to approximately 60 percent construction completion. GOSR attended several project progress conference calls. GOSR worked with the subrecipient to process several change orders. The change orders consisted of material changers from copper to polyvinyl chloride pipes and a zero dollar contract date extension. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CopiagueAmericanVenBrdgs-PI-LMI
Activity Title:	Copiague American Venice Bridges CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,062,425.53
Total Budget	\$0.00	\$9,062,425.53
Total Obligated	\$8,836.40	\$6,754,355.82
Total Funds Drawdown	\$8,836.40	\$6,752,456.77
Program Funds Drawdown	\$8,836.40	\$6,752,456.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,440.18	\$6,752,442.91
Town of Babylon NY	\$9,440.18	\$6,752,442.91
Most Impacted and Distressed Expended	\$9,440.18	\$6,752,442.91
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CopiagueAmericanVenBrdgs-PI-LMI	Copiague American Venice Bridges CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CopiagueAmericanVenBrdgs-PI-LMI	Copiague American Venice Bridges CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CopiagueAmericanVenBrdgs-PI-LMI	Copiague American Venice Bridges CR-R5	General Account

Activity Description:

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Copiague in Suffolk County. The GEOIDs for the project are: 361031238021 and 361031238022.

Activity Progress Narrative:

During the third quarter of 2020, GOSR worked with the subrecipient and contractors to submit documents necessary to begin project closeout. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CriticalFacilitiesFldMitigation-PF-UN
Activity Title:	CriticalFacilitiesFldMitigation CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,862,368.53
Total Budget	\$0.00	\$1,862,368.53
Total Obligated	\$0.00	\$42,560.64
Total Funds Drawdown	\$0.00	\$42,560.64
Program Funds Drawdown	\$0.00	\$42,560.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$42,560.64
Town of Blooming Grove	\$0.00	\$42,560.64
Most Impacted and Distressed Expended	(\$42,560.64)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Blooming Grove	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-CriticalFacilitiesFldMitigation-PF-UN	CriticalFacilitiesFldMitigation CR-R4	General Account
Town of Blooming Grove	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-CriticalFacilitiesFldMitigation-PF-UN	CriticalFacilitiesFldMitigation CR-R5	General Account

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station improvements will include the installation of gaskets to seal vents and doors. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Town of Blooming Grove, NY.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNY-NYRCCQueensBoLibSeasideResI-PLAN
Activity Title:	DASNY-NYRCCQueensBoLibSeasideResImp CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$374,476.67
Total Budget	\$0.00	\$374,476.67
Total Obligated	\$233.67	\$43,389.44
Total Funds Drawdown	\$233.67	\$42,751.94
Program Funds Drawdown	\$233.67	\$42,751.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$233.67	\$42,751.94
Dormitory Authority of the State of New York (DASNY)	\$233.67	\$42,751.94
Most Impacted and Distressed Expended	\$233.67	\$42,751.94
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNY-NYRCCQueensBoLibSeasideResI-PLAN	DASNY-NYRCCQueensBoroLibSeasideResImp CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNY-NYRCCQueensBoLibSeasideResI-PLAN	DASNY-NYRCCQueensBoroLibSeasideResImp CR-R5	General Account

Activity Description:

This project will include repair and resiliency improvements to the Seaside Branch of the Queens Borough Public Library as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. The network will provide publicly accessible places with backup power where residents can receive temporary relief and can be directed to the appropriate resources and locations to address recovery service needs. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Seaside Community Library. The GEOID for the project include:
360810934022,360810934021,360810934023 and
360810938003.

Activity Progress Narrative:

GOSR staff continued to work to close this planning activity in Q3. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNY-NYRCCStarsCommunityCtrResImp-PLAN
Activity Title:	DASNY-NYRCCStarsCommunityCtrResImp CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$378,102.31
Total Budget	\$0.00	\$378,102.31
Total Obligated	\$1,919.42	\$56,220.19
Total Funds Drawdown	\$1,919.42	\$55,562.69
Program Funds Drawdown	\$1,919.42	\$55,562.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,919.42	\$55,562.69
Dormitory Authority of the State of New York (DASNY)	\$1,919.42	\$55,562.69
Most Impacted and Distressed Expended	\$1,919.42	\$55,562.69
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNY-NYRCCStarsCommunityCtrResImp-PLAN	DASNY-NYRCCStarsCommunityCtrResImp CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNY-NYRCCStarsCommunityCtrResImp-PLAN	DASNY-NYRCCStarsCommunityCtrResImp CR-R5	General Account

Activity Description:

On March 20, 2015, GOSR issued a Notice of Funding Availability (NOFA) to select a subrecipient to implement the project. S.T.A.R.S., Inc., a 501(c)(3) nonprofit agency, submitted its Statement of Qualifications offering its facility located at 8 Coleman Square in Howard Beach, New York to function as a NY Rising Community Center. After thorough evaluation and assessment by the Dormitory Authority of the State of New York (DASNY), the structure was selected. The facility houses disaster recovery services in the community of Howard Beach, conducted by a service provider that is a part of the NYRCC-Disaster

Recovery Services program. The resiliency improvements proposed to be constructed would have included, but not been limited to: Roof top installation of a permanently affixed emergency generator; Relocation of Boiler; and Relocation of Electrical Service. This project was cancelled before moving into design, and was instead rescoped to a planning activity.

Location Description:

The target area is the Stars Community Center. The GEOID for the project include: 360810716001, 360810884007, 360810884008, and 360810884006.

Activity Progress Narrative:

GOSR completed work to revert this to a planning activity and continues to work on closeout. The activity data for this activity were changed. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYHowBCathChtiesPrghssPeoplsDvlpm-PF-UN
Activity Title:	DASNYHowBCathChtiesPrghssPeoplsDvlpmt CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,500,503.93
Total Budget	\$0.00	\$4,500,503.93
Total Obligated	\$34,670.76	\$305,236.11
Total Funds Drawdown	\$34,412.33	\$285,719.22
Program Funds Drawdown	\$34,412.33	\$285,719.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,412.33	\$285,719.22
Dormitory Authority of the State of New York (DASNY)	\$34,412.33	\$285,719.22
Most Impacted and Distressed Expended	\$34,412.33	\$285,719.22
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYHowBCathChtiesPrghssPeoplsDvlpmt-PF-UN	DASNYHowBCathChtiesPrghssPeoplsDvlpmt CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYHowBCathChtiesPrghssPeoplsDvlpmt-PF-UN	DASNYHowBCathChtiesPrghssPeoplsDvlpmt CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYHowBCathChtiesPrghssPeoplsDvlpmt-PF-UN	DASNYHowBCathChtiesPrghssPeoplsDvlpmt CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Howard Beach, in both Kings (1 Census Tract) and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

During this quarter, GOSR worked with the Dormitory Authority of the State of New York and project engineer to complete the ninety percent design and file the design plans with the NYC Department of Buildings. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYHowBNYFamiliesAutisticChil-PLAN
Activity Title:	DASNYHowBNYFamiliesAutisticChil CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$412,050.38
Total Budget	\$0.00	\$412,050.38
Total Obligated	\$0.00	\$105,607.23
Total Funds Drawdown	\$0.00	\$104,969.73
Program Funds Drawdown	\$0.00	\$104,969.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,969.73
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$104,969.73
Most Impacted and Distressed Expended	\$0.00	\$104,969.73
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYHowBNYFamiliesAutisticChil-PLAN	DASNYHowBNYFamiliesAutisticChil CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYHowBNYFamiliesAutisticChil-PLAN	DASNYHowBNYFamiliesAutisticChil CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYHowBNYFamiliesAutisticChil-PLAN	DASNYHowBNYFamiliesAutisticChil CR-R5	General Account

Activity Description:

This project was cancelled and never went into construction. New York Families for Autistic Children, Inc (NYFAC) is a facility in Howard beach was proposed to be one of the NY Rising Community Centers to provide residents and business owners with a meeting space to obtain recovery information, seek support in recovery efforts, and receive recovery services after a disaster. Resiliency improvements to the building including an onsite power generation and removable flood barriers in doorways. The following resiliency improvements were proposed: Roof top installation of permanently affixed emergency generator; Removable floor barriers in 3 doorways; Installation of a backwater valve to eliminate sewer back up

Location Description:

The community of Howard Beach in Queens Counties. The GEOIDs for the project include: 360810892007, 360810892008, 360810892002, 360810884004, and 360810884005.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMCatholicArchDioNY-PF-LMI
Activity Title:	DASNYLMCatholicArchDioNY CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$515,254.17
Total Budget	\$0.00	\$515,254.17
Total Obligated	\$69,705.80	\$213,928.93
Total Funds Drawdown	\$69,705.80	\$213,291.43
Program Funds Drawdown	\$69,705.80	\$210,189.63
Program Income Drawdown	\$0.00	\$3,101.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,705.80	\$213,291.43
Dormitory Authority of the State of New York (DASNY)	\$69,705.80	\$213,291.43
Most Impacted and Distressed Expended	\$69,705.80	\$213,291.43
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

21 Census Blockgroups in Manhattan including:

360610022011, 360610022021, 360610036011, 360610026012, 360610032002, 360610036022, 360610036012, 360610030014, 360610030021, 360610030011, 360610030022, 360610036021, 360610032006, 360610030012, 360610030013, 360610032005, 360610038005, 360610032003, 360610032007, 360610032004, 360610038004

Activity Progress Narrative:

During the third quarter of 2020, the project went into the bidding phase and a contractor was selected for the construction phase. The GOSR Project Delivery Team reviewed and approved invoices for 100 percent construction documents submitted by the consulting contractor and project delivery labor costs submitted by the subrecipient. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI
Activity Title:	DASNYLMGrndStSttlmntNYRCC CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$561,375.11
Total Budget	\$0.00	\$561,375.11
Total Obligated	\$90,432.04	\$205,297.62
Total Funds Drawdown	\$90,031.94	\$204,260.02
Program Funds Drawdown	\$90,031.94	\$204,260.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$90,031.94	\$204,260.02
Dormitory Authority of the State of New York (DASNY)	\$90,031.94	\$204,260.02
Most Impacted and Distressed Expended	\$90,031.94	\$204,260.02
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include: 360610022012, 360610030014, 360610012002, 360610012003,

360610022021, 360610022011, 360610014021, 360610010021, 360610022013, 360610012001, 360610014022, 360610010022, and 360610022014.

Activity Progress Narrative:

During this quarter, GOSR worked with the Dormitory Authority of the State of New York and project engineer to execute the contract with the selected low bidder, hold a preconstruction meeting and issue notice to proceed. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMHenryStSttlmnt1-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt1 CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,007,098.51
Total Budget	\$0.00	\$1,007,098.51
Total Obligated	\$305,010.48	\$707,054.85
Total Funds Drawdown	\$304,493.63	\$705,900.50
Program Funds Drawdown	\$304,493.63	\$705,900.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$304,680.83	\$705,900.50
Dormitory Authority of the State of New York (DASNY)	\$304,680.83	\$705,900.50
Most Impacted and Distressed Expended	\$304,680.83	\$705,900.50
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610002021,

360610014011, 360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610014021, 360610002025, 360610002024, 360610022013, 360610012001, 360610014022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

During the third quarter of 2020, the project continued construction work. The construction contractor completed flooring and ceiling work. Abatement work was also substantially completed. Lastly, the GOSR Project Delivery Team reviewed and approved invoices for project delivery and labor costs, Project Monitoring and Air Sampling Services, and construction costs. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMHenryStSttlmnt2-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt2 CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$179,851.12	\$448,797.23
Total Funds Drawdown	\$178,817.42	\$447,126.03
Program Funds Drawdown	\$178,817.42	\$447,126.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$209,680.12	\$447,126.03
Dormitory Authority of the State of New York (DASNY)	\$209,680.12	\$447,126.03
Most Impacted and Distressed Expended	\$209,680.12	\$447,126.03
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include: 360610002021,

360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610002025, 360610002024, 360610012001, 360610010022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

During the third quarter of 2020, the project continued construction work. The construction contractor completed asbestos work and began work on the backflow preventer. In addition, the GOSR Project Delivery Team reviewed and approved payments for project delivery and construction costs. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMUnivSttlmntofNY-PF-LMI
Activity Title:	DASNYLMUnivSttlmntofNY CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$514,606.13
Total Budget	\$0.00	\$514,606.13
Total Obligated	\$31,521.93	\$214,205.27
Total Funds Drawdown	\$31,005.08	\$213,050.92
Program Funds Drawdown	\$31,005.08	\$213,050.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,005.08	\$213,050.92
Dormitory Authority of the State of New York (DASNY)	\$31,005.08	\$213,050.92
Most Impacted and Distressed Expended	\$31,005.08	\$213,050.92
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610036022,

360610018005, 360610018004, 360610018002, 360610030014, 360610030011, 360610036012, 360610043001, 360610030022, 360610036011, 360610018003, 360610041001, 360610014021, 360610016002, 360610043002, 360610036013, 360610018006, 360610030012, 360610018001, 360610018007.

Activity Progress Narrative:

During the third quarter of 2020, the project continued construction work. The construction contractor started lead abatement work and repairs to the ceiling. In addition, the GOSR Project Delivery Team reviewed and processed payments for project delivery costs. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYNYRCCQueensBoLibHowBeaResImp-PLAN
Activity Title:	DASNY-NYRCCQueensBoLibHowBeaResImp CR-R5EXT

Activitiy Category: Planning	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/08/2017	Projected End Date: 09/28/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$379,038.96
Total Budget	\$0.00	\$379,038.96
Total Obligated	\$364.24	\$48,296.30
Total Funds Drawdown	\$364.24	\$47,658.80
Program Funds Drawdown	\$364.24	\$47,658.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$364.24	\$47,658.80
Dormitory Authority of the State of New York (DASNY)	\$364.24	\$47,658.80
Most Impacted and Distressed Expended	\$364.24	\$47,658.80
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYNYRCCQueensBoLibHowBeaResImp-PLAN	DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYNYRCCQueensBoLibHowBeaResImp-PLAN	DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R5	General Account

Activity Description:

The project involves the construction of resiliency improvements to the building. The structure is a part of the network of NY Rising Community Centers and functions as a primary facility in the provision of needed recovery services for the community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Howard Beach Community Library. The GEOID for the project include: 360810884001, 360810884002, 360810892003, 360810062012

Activity Progress Narrative:

GOSR staff successfully closed this planning activity in Q3. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRedHookGoodShepServices1-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices1 CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$804,295.17
Total Budget	\$0.00	\$804,295.17
Total Obligated	\$11,547.93	\$145,303.36
Total Funds Drawdown	\$11,413.47	\$145,168.90
Program Funds Drawdown	\$11,413.47	\$145,168.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,413.47	\$145,168.90
Dormitory Authority of the State of New York (DASNY)	\$11,413.47	\$145,168.90
Most Impacted and Distressed Expended	\$11,413.47	\$145,168.90
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRedHookGoodShepServices1-PF-LMI	DASNYRedHookGoodShepServices1 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRedHookGoodShepServices1-PF-LMI	DASNYRedHookGoodShepServices1 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRedHookGoodShepServices1-PF-LMI	DASNYRedHookGoodShepServices1 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond

the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County. The GEOIDs for the project include: 360470053001, 360470053004, 360470059001, 360470053003, 360470053002, and 360470085001.

Activity Progress Narrative:

During this quarter, GOSR worked with the Dormitory Authority of the State of New York and project contractor to install the electrical conduits, wires and fire stopping for a new electrical panel. The contractor completed all necessary core drilling and coordinated with National Grid. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRedHookGoodShepServices2-PLAN
Activity Title:	DASNYRedHookGoodShepServices2 CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$387,025.58
Total Budget	\$0.00	\$387,025.58
Total Obligated	\$3,013.54	\$87,215.94
Total Funds Drawdown	\$2,871.87	\$86,436.77
Program Funds Drawdown	\$2,871.87	\$86,436.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,871.87	\$86,436.77
Dormitory Authority of the State of New York (DASNY)	\$2,871.87	\$86,436.77
Most Impacted and Distressed Expended	\$2,871.87	\$86,436.77
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYRedHookGoodShepServices2-PLAN	DASNYRedHookGoodShepServices2 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYRedHookGoodShepServices2-PLAN	DASNYRedHookGoodShepServices2 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYRedHookGoodShepServices2-PLAN	DASNYRedHookGoodShepServices2 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County. GEOIDs for the project include 360470053001, 360470065007, 360470063002, 360470077003, 360470065005, 360470059002, 360470065006, 360470085002, 360470085003, and 360470085001.

Activity Progress Narrative:

The GOSR Project Delivery and Operation teams worked together to finalize and compile all of the relevant project files associated with the closeout of this project. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockawayPQueensBPL1-PLAN
Activity Title:	DASNYRockawayPQueensBPL1 CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$376,918.88
Total Budget	\$0.00	\$376,918.88
Total Obligated	\$172.36	\$50,890.98
Total Funds Drawdown	\$172.36	\$50,253.48
Program Funds Drawdown	\$172.36	\$50,253.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$172.36	\$50,253.48
Dormitory Authority of the State of New York (DASNY)	\$172.36	\$50,253.48
Most Impacted and Distressed Expended	\$172.36	\$50,253.48
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYRockawayPQueensBPL1-PLAN	DASNYRockawayPQueensBPL1 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYRockawayPQueensBPL1-PLAN	DASNYRockawayPQueensBPL1 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYRockawayPQueensBPL1-PLAN	DASNYRockawayPQueensBPL1 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include: 360810942022,

Activity Progress Narrative:

GOSR staff successfully closed this planning activity in Q3. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockawayPQueensBPL2-PLAN
Activity Title:	DASNYRockawayPQueensBPL2 CR-R5EXT

Activitiy Category: Planning	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$376,493.83
Total Budget	\$0.00	\$376,493.83
Total Obligated	\$107.25	\$44,967.10
Total Funds Drawdown	\$107.25	\$44,329.60
Program Funds Drawdown	\$107.25	\$44,329.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107.25	\$44,329.60
Dormitory Authority of the State of New York (DASNY)	\$107.25	\$44,329.60
Most Impacted and Distressed Expended	\$107.25	\$44,329.60
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYRockawayPQueensBPL2-PLAN	DASNYRockawayPQueensBPL2 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYRockawayPQueensBPL2-PLAN	DASNYRockawayPQueensBPL2 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYRockawayPQueensBPL2-PLAN	DASNYRockawayPQueensBPL2 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360811032024,

Activity Progress Narrative:

GOSR staff continued to work to close this planning activity in Q3. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockEArverneCOG-PLAN
Activity Title:	DASNYRockEArverneCOG CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$376,363.84
Total Budget	\$0.00	\$376,363.84
Total Obligated	\$464.75	\$51,524.01
Total Funds Drawdown	\$464.75	\$50,886.51
Program Funds Drawdown	\$464.75	\$50,886.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$464.75	\$50,886.51
Dormitory Authority of the State of New York (DASNY)	\$464.75	\$50,886.51
Most Impacted and Distressed Expended	\$464.75	\$50,886.51
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYRockEArverneCOG-PLAN	DASNYRockEArverneCOG CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYRockEArverneCOG-PLAN	DASNYRockEArverneCOG CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYRockEArverneCOG-PLAN	DASNYRockEArverneCOG CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031,

360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This project is closed. Expenditures during the quarter related to project delivery and closeout activities. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockECongregationKnesethlsrl-PF-LMI
Activity Title:	DASNYRockECongregationKnesethlsrl CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$376,242.62
Total Budget	\$0.00	\$376,242.62
Total Obligated	\$21,548.45	\$102,033.21
Total Funds Drawdown	\$21,006.67	\$100,853.93
Program Funds Drawdown	\$21,006.67	\$100,853.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,582.49	\$97,429.75
Dormitory Authority of the State of New York (DASNY)	\$17,582.49	\$97,429.75
Most Impacted and Distressed Expended	\$17,582.49	\$97,429.75
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockECongregationKnesethlsrl-PF-LMI	DASNYRockECongregationKnesethlsrl CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockECongregationKnesethlsrl-PF-LMI	DASNYRockECongregationKnesethlsrl CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockECongregationKnesethlsrl-PF-LMI	DASNYRockECongregationKnesethlsrl CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include: 360811032022, 360811010021, 360811032023, and 360811010014.

Activity Progress Narrative:

During the third quarter of 2020, a pre-bid meeting was held with interested bidders. In addition, the GOSR Project Delivery team reviewed and approved payments for expediting services, reimbursable expenses, and project delivery costs. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockERckwyWtrfrontAlliance-PLAN
Activity Title:	DASNYRockERckwyWtrfrontAlliance CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$316,025.99
Total Budget	\$0.00	\$316,025.99
Total Obligated	\$1,049.42	\$84,464.86
Total Funds Drawdown	\$1,049.42	\$83,827.36
Program Funds Drawdown	\$1,049.42	\$83,827.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,049.42	\$83,827.36
Dormitory Authority of the State of New York (DASNY)	\$1,049.42	\$83,827.36
Most Impacted and Distressed Expended	\$83,827.36	\$83,827.36
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYRockERckwyWtrfrontAlliance-PLAN	DASNYRockERckwyWtrfrontAlliance CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYRockERckwyWtrfrontAlliance-PLAN	DASNYRockERckwyWtrfrontAlliance CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYRockERckwyWtrfrontAlliance-PLAN	DASNYRockERckwyWtrfrontAlliance CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810964001, 360810972043, 360810972021, 360810972034, 360810972041, 360810972042, 360810964002

Activity Progress Narrative:

GOSR completed work to revert this to a planning activity and continues to work on closeout. The activity data for this activity were changed. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockEYoungIsraelWvcrestBayswt-PF-LMI
Activity Title:	DASNYRockEYoungIsraelWvcrestBayswtr CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$201,880.63	\$384,682.21
Total Funds Drawdown	\$201,880.63	\$384,682.21
Program Funds Drawdown	\$201,880.63	\$384,682.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$201,880.63	\$384,682.21
Dormitory Authority of the State of New York (DASNY)	\$201,880.63	\$384,682.21
Most Impacted and Distressed Expended	\$201,880.63	\$384,682.21
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI	DASNYRockEYoungIsraelWvcrestBayswtr CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI	DASNYRockEYoungIsraelWvcrestBayswtr CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI	DASNYRockEYoungIsraelWvcrestBayswtr CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for the project include: 360811008024 and 360811008023.

Activity Progress Narrative:

During the third quarter of 2020, construction work continued. The GOSR Project Delivery Team attended monthly meetings with the DASNY Project Management team to monitor the progress of the construction schedule. In addition, the GOSR Project Delivery Team reviewed and approved payments for electrical work, plumbing work, and heating/ventilating/air services. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI
Activity Title:	DASNYSheepsBayKingsBayYMYWHA CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$144,140.38	\$221,787.55
Total Funds Drawdown	\$142,250.07	\$219,259.74
Program Funds Drawdown	\$142,250.07	\$219,259.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$142,250.07	\$219,259.74
Dormitory Authority of the State of New York (DASNY)	\$142,250.07	\$219,259.74
Most Impacted and Distressed Expended	\$142,250.07	\$219,259.74
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Sheepshead Bay that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Sheepshead Bay in Kings County. The GEOIDs for the project include 360470594021, 360470574002, 360470594023, 360470570004, 360470574001, 360470576001, 360470566002, 360470594024, 360470572001, and 360470572002.

Activity Progress Narrative:

During the third quarter of 2020, the project moved into the construction phase. A construction kick off meeting was held with GOSR Project Delivery Team, the DASNY Project management Team, the beneficiary, and the selected contractor to discuss the next steps for the project. In addition, the GOSR Project Delivery Team reviewed and approved payments for project delivery labor costs, expediting services, and bond/insurance fees related to construction. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBe-PF-LMI
Activity Title:	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$379,495.14
Total Budget	\$0.00	\$379,495.14
Total Obligated	\$41,264.59	\$115,768.91
Total Funds Drawdown	\$40,876.95	\$114,743.77
Program Funds Drawdown	\$40,876.95	\$114,743.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,876.95	\$114,743.77
Dormitory Authority of the State of New York (DASNY)	\$40,876.95	\$114,743.77
Most Impacted and Distressed Expended	\$40,876.95	\$114,743.77
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBeach-PF-LMI	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBeach-PF-LMI	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBeach-PF-LMI	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been

extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Southern Brooklyn Peninsula in Kings County. The GEOIDs for the project include: 360470610031, 360470610021, 360470610041, 360470352001, 360470360013, 360470362001, 360470360021, 360470610022, and 360470360022.

Activity Progress Narrative:

During the third quarter of 2020, the project moved into the construction phase. A construction kick off meeting was held with GOSR Project Delivery Team, DASNY Project management Team, beneficiary, and selected contractor to discuss the next steps for the project. In addition, the GOSR Project Delivery Team reviewed and approved payments for project delivery labor costs related to the procurement of construction documents and expediting services. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYSouthBrklynPJCCGCI-PF-LMI
Activity Title:	DASNYSouthBrklynPJCCGCI CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$470,962.09
Total Budget	\$0.00	\$470,962.09
Total Obligated	\$50,680.29	\$166,831.06
Total Funds Drawdown	\$50,680.29	\$166,193.56
Program Funds Drawdown	\$50,680.29	\$166,193.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,869.24	\$166,193.56
Dormitory Authority of the State of New York (DASNY)	\$79,869.24	\$166,193.56
Most Impacted and Distressed Expended	\$79,869.24	\$166,193.56
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSouthBrklynPJCCGCI-PF-LMI	DASNYSouthBrklynPJCCGCI CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSouthBrklynPJCCGCI-PF-LMI	DASNYSouthBrklynPJCCGCI CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSouthBrklynPJCCGCI-PF-LMI	DASNYSouthBrklynPJCCGCI CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Southern Brooklyn Peninsula in Kings County. The GEOIDs for the project include:

Activity Progress Narrative:

During this quarter, GOSR worked with the Dormitory Authority of the State of New York and project engineer to complete the final design and submit the design plans to the NYC Department of Buildings. The GOSR project manager worked GOSR policy to receive project approval. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN
Activity Title:	DASNYSouthEBWSaintBernardRomCathPar CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,543,784.71
Total Budget	\$0.00	\$1,543,784.71
Total Obligated	\$10,914.78	\$88,591.06
Total Funds Drawdown	\$10,914.78	\$87,953.56
Program Funds Drawdown	\$10,914.78	\$87,953.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,914.78	\$87,953.56
Dormitory Authority of the State of New York (DASNY)	\$10,914.78	\$87,953.56
Most Impacted and Distressed Expended	\$10,914.78	\$87,953.56
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been

extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include: 360470698001, 360470706002, 360470702011, 360470700001, 360470696021, 360470700002, 360470706001, 360470696022, 360470696023.

Activity Progress Narrative:

During the third quarter of 2020, the Project Delivery Team regularly communicated with the Dormitory Authority of the State of New York Project Management team to discuss the future of the project. In addition, the Project Delivery Team reviewed and processed invoices for the project, including invoices for project delivery costs relating to labor and permitting. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYStatenIslandNYRCCPubSvJCCSI-PLAN
Activity Title:	DASNYStatenIslandNYRCCPubSvJCCSI CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$376,404.00
Total Budget	\$0.00	\$376,404.00
Total Obligated	\$357.50	\$56,190.96
Total Funds Drawdown	\$357.50	\$55,553.46
Program Funds Drawdown	\$357.50	\$55,553.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$357.50	\$55,553.46
Dormitory Authority of the State of New York (DASNY)	\$357.50	\$55,553.46
Most Impacted and Distressed Expended	\$357.50	\$55,553.46
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYStatenIslandNYRCCPubSvJCCSI-PLAN	DASNYStatenIslandNYRCCPubServJCCSI CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYStatenIslandNYRCCPubSvJCCSI-PLAN	DASNYStatenIslandNYRCCPubServJCCSI CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYStatenIslandNYRCCPubSvJCCSI-PLAN	DASNYStatenIslandNYRCCPubServJCCSI CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Staten Island, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond

the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Staten Island in Richmond County. The GEOIDs for this project include: 360850181001, 360850279001, 360850187022, 360850181002, 360850279002, 360850177001, 360850177003, 360850173001, 360850187024, 360850273021, 360850187021, 360850273022, 360850187023, 360850189023, and 360850173002.

Activity Progress Narrative:

GOSR staff successfully closed this planning activity in Q3. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Plans or Planning Products	1	1/1
# of community engagement	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYStFrandeSalesResImprov-PLAN
Activity Title:	DASNYStFrandeSalesResImprov CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$330,245.90
Total Budget	\$0.00	\$330,245.90
Total Obligated	\$2,691.92	\$30,883.40
Total Funds Drawdown	\$2,691.92	\$30,245.90
Program Funds Drawdown	\$2,691.92	\$30,245.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,691.92	\$30,245.90
Dormitory Authority of the State of New York (DASNY)	\$2,691.92	\$30,245.90
Most Impacted and Distressed Expended	\$2,691.92	\$30,245.90
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYStFrandeSalesResImprov-PLAN	DASNYStFrandeSalesResImprov CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYStFrandeSalesResImprov-PLAN	DASNYStFrandeSalesResImprov CR-R5	General Account

Activity Description:

On March 20, 2015, GOSR issued a Notice of Funding Availability (NOFA) to select a subrecipient to implement the project. The St. Francis de Sales Catholic Academy submitted its Statement of Qualifications offering its facility located at 219 Beach 129th Street, Belle Harbor, New York to function as a NY Rising Community Center in Rockaway West. After thorough evaluation and assessment by the Dormitory Authority of the State of New York (DASNY), the structure was selected. The facility is owned by the St. Francis de Sales Catholic Academy, a 501 (c)(3) nonprofit agency and has been utilized as a community gathering center for many years. The proposed resiliency improvements to be constructed will include the following: Flood Barriers; Roof top installation of a permanently

affixed emergency generator; and Installation of check valves to eliminate sewer back up

Location Description:

The Rockaway Peninsula Community in Queens County. The GEOIDS for this project include:360810928002, 360810928003, 360810934013, 360810934012, 360810928001, 360810934011

Activity Progress Narrative:

GOSR completed work to revert this to a planning activity and continues to work on closeout. The budget for this activity was revised.The activity data for this activity were changed.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DelawareOppsCircleDrDvt-PI-LMI
Activity Title:	DelawareOppsCircleDrDvt CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Delaware County2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$290,972.82
Total Budget	\$0.00	\$290,972.82
Total Obligated	\$6,623.89	\$47,596.71
Total Funds Drawdown	\$4,671.57	\$45,644.39
Program Funds Drawdown	\$4,671.57	\$45,644.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,649.24	\$45,622.06
Delaware County2	\$4,649.24	\$45,622.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Property acquisition for development and construction of improvements to sewer, water, and street infrastructure to benefit village residents. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Sidney in Delaware County. The GEOIDs for the project include: 360259704004, 360259704006, 360259704007, 360259704003, 360259704005, 360259704001.

Activity Progress Narrative:

During this quarter, the Project Manager worked with the Subrecipient to obtain documents needed to closeout the project, including an executed Subrecipient Agreement Amendment, outstanding Quarterly Progress Reports, and the Request for Closeout Package.yy There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-East12thRoadBoardwalkRepair-PLAN
Activity Title:	East12thRoadBoardwalkRepair CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$471,732.32
Total Budget	\$0.00	\$471,732.32
Total Obligated	\$6,202.05	\$235,714.15
Total Funds Drawdown	\$6,202.05	\$218,332.89
Program Funds Drawdown	\$6,202.05	\$218,332.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,202.05	\$218,332.89
Dormitory Authority of the State of New York (DASNY)	\$6,202.05	\$218,332.89
Most Impacted and Distressed Expended	\$6,202.05	\$218,332.89
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-East12thRoadBoardwalkRepair-PLAN	East12thRoadBoardwalkRepair CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-East12thRoadBoardwalkRepair-PLAN	East12thRoadBoardwalkRepair CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-East12thRoadBoardwalkRepair-PLAN	East12thRoadBoardwalkRepair CR-R5	General Account

Activity Description:

This project will replace the existing boardwalk structure. The project will also consists of the construction of a sewer network extending from residents homes along the boardwalk to the main connection on the street at East 12th Road near Cross Bay Blvd. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Broad Channel in Queens County. The GEOIDs for this project include: 360811072020,

Activity Progress Narrative:

During the quarter, the GOSR staff worked with the Subrecipient to advance project closeout. Payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-CR-EastBaldwinRoadRaising-PI-LMI

Activity Title:

EastBaldwinRdRaising CR-R5EXT

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,545,496.41
Total Budget	\$0.00	\$1,545,496.41
Total Obligated	\$8,365.21	\$997,368.72
Total Funds Drawdown	\$8,365.21	\$956,387.39
Program Funds Drawdown	\$8,365.21	\$956,387.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,720.02	\$956,380.82
Town of Hempstead	\$8,720.02	\$956,380.82
Most Impacted and Distressed Expended	\$8,720.02	\$956,380.82
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R5	General Account

Activity Description:

Town of Hempstead will raise streets, replace concrete curbs and sidewalks, improve the storm water drainage system, install check valves at outfalls and reconstruct street-end bulkheads to min elevations of 7.5 NGVD. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Baldwin in Nassau County. The GEOIDs for the project include: 360594138042 and 360594138043.

Activity Progress Narrative:

During this quarter, the Town of Hempstead continued to work on final design plans, incorporating the temporary easements collected for the second phase of this project in order to prepare for bidding. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EllenStreamBankRestor-PI-LMI
Activity Title:	Ellenville Stream Bank Restoration CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Ellenville

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$583,708.82
Total Budget	\$0.00	\$583,708.82
Total Obligated	\$8,044.31	\$330,549.10
Total Funds Drawdown	\$6,231.07	\$328,735.86
Program Funds Drawdown	\$6,231.07	\$328,735.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,262.08	\$328,735.86
Village of Ellenville	\$6,262.08	\$328,735.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R3	General Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R4	General Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R5	General Account

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Wawarsing County Subunit (GEOID: 3611178828)

Activity Progress Narrative:

During this quarter, the subrecipient reviewed and submitted one invoice for engineering services related to Phase 2 and Phase 3 design work. Three meetings were held with the Subrecipient and the project beneficiary to discuss issues related to easement acquisition. The Project Manager drafted a Subrecipient Agreement approval memo. This was approved and the eighth amendment to the agreement was fully executed by all parties. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EllenvilleEmergencyShelter-AQPF-LMI
Activity Title:	EllenvilleEmergencyShelter CR-R5EXT

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Ellenville

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$446,722.95
Total Budget	\$0.00	\$446,722.95
Total Obligated	\$5,860.92	\$259,772.56
Total Funds Drawdown	\$5,071.52	\$210,440.14
Program Funds Drawdown	\$5,071.52	\$210,440.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,102.53	\$210,440.14
Village of Ellenville	\$5,102.53	\$210,440.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Ellenville	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-EllenvilleEmergencyShelter-AQPF-LMI	EllenvilleEmergencyShelter CR-R4	General Account
Village of Ellenville	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-EllenvilleEmergencyShelter-AQPF-LMI	EllenvilleEmergencyShelter CR-R5	General Account

Activity Description:

This project will include the design, acquisition, and construction of an emergency shelter to serve residents of the Village of Ellenville and Town of Wawarsing in order to ensure public safety during storm events. During non-emergency situations, the building will provide recreational, health, and educational program space for the entire community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the entire CDP of Ellenville Village in Ulster County, New York (GEOID 3623965)

Activity Progress Narrative:

During this quarter, the Project and Grant Manager worked with the Subrecipient to advance this project to contract consent for General Construction.y All of the required documents have been submitted and GOSR issued contract consent on September 16. The process to collect Electrical Contractorycontract documents was started by the engineer.yThe Project Manager draftedythe approval memo for the eighth amendment to theySubrecipient Agreement.yThis was fully approved and the Amendment was sent toythe Subrecipient foryexecution. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EllenvilleFloodCertFantineKill-PLAN
Activity Title:	EllenvilleFloodCertFantineKill CR-R5EXT

Activitiy Category: Planning	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/09/2017	Projected End Date: 09/29/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Village of Ellenville

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$811.64	\$210,161.14
Total Funds Drawdown	\$811.64	\$210,161.14
Program Funds Drawdown	\$811.64	\$210,161.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,292.51	\$210,161.14
Village of Ellenville	\$2,292.51	\$210,161.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Inspection, upgrade, and repair of the existing flood control project in the Village. Implementation of additional resiliency/mitigation measures should the results of an analysis of the current condition deem them necessary. Improvements will ensure re-certification of the project by Army Corps. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Fantine Kill Stream in the Village of Ellenville. Census PLACE GEOID is 3623965

Activity Progress Narrative:

During this quarter, the Project Manager worked with the Operations Team to ensure all required documents were uploaded to the records retention portal. The closeout checklist was fully executed, the final invoice for subrecipient staff hours was fully approved,yand the Project closeout acceptance letter was issued. The activity data for this activity were changed.There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1/0
# of Plans or Planning Products	1	1/1
# of community engagement	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EmerBackupGenforHealthSocialServPr-PF-LMI
Activity Title:	EmerBackupGenforHealthSocialSerProv CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$312,139.30
Total Budget	\$0.00	\$312,139.30
Total Obligated	\$19,404.86	\$101,951.24
Total Funds Drawdown	\$19,263.19	\$101,207.66
Program Funds Drawdown	\$19,263.19	\$101,207.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,263.19	\$101,207.66
Dormitory Authority of the State of New York (DASNY)	\$19,263.19	\$101,207.66
Most Impacted and Distressed Expended	\$19,263.19	\$101,207.66
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-EmerBackupGenforHealthSocialServProv-PF-LMI	EmerBackupGenforHealthSocialSerProv CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-EmerBackupGenforHealthSocialServProv-PF-LMI	EmerBackupGenforHealthSocialSerProv CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-EmerBackupGenforHealthSocialServProv-PF-LMI	EmerBackupGenforHealthSocialSerProv CR-R5	General Account

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

During the third quarter of 2020, the GOSR Project Delivery Team worked with the beneficiary to determine the next steps for the project. In addition, the Project Delivery Team reviewed and processed payments for associated project delivery labor costs submitted by the subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR- EmergencyShelterUpgradesJayCommCtr-PF-UN
Activity Title:	EmergencyShelterUpgradesJayCommCtr CR- R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Essex County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$46,050.55	\$257,266.44
Total Funds Drawdown	\$46,050.55	\$257,248.12
Program Funds Drawdown	\$46,050.55	\$257,248.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,324.03	\$257,248.12
Essex County	\$46,324.03	\$257,248.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Emergency Shelter Upgrades for the Jay Community Center project will equip the Center to serve as a fully functioning emergency shelter, strengthening the capacity of the Town of Jay to respond during future disaster events and manage resources throughout recovery. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Town of Jay, County Subunit (GEOID: 3603138396)

Activity Progress Narrative:

During this past quarter, GOSR held construction progress meetings to discuss the status of construction of this project with the subrecipient, design engineer, and construction vendor. GOSR reviewed and approved an invoice from the construction vendor. A construction change order was also approved by GOSR. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R5EXT-CR-EmerMedServices-PF-UN
Activity Title:	Emergency Medical Services CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$836,856.19
Total Budget	\$0.00	\$836,856.19
Total Obligated	\$163,863.70	\$713,986.26
Total Funds Drawdown	\$163,863.70	\$593,370.33
Program Funds Drawdown	\$163,863.70	\$593,370.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$164,218.51	\$593,363.76
Town of Hempstead	\$164,218.51	\$593,363.76
Most Impacted and Distressed Expended	\$164,218.51	\$593,363.76
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R5	General Account

Activity Description:

The Town of Hempstead will protect and fortify the existing Atlantic Beach Rescue Building through improved infrastructure and communication systems. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Atlantic Beach and East Atlantic Beach in the Town of Hempstead. GEOIDs include: 360594163003, 360594163004, 360594163001, 360594163002.

Activity Progress Narrative:

During this quarter, the project reached substantial construction completion. Testing of flood proofing was performed at the site and confirmed. Weekly meetings were held with the Town of Hempstead and GOSR to discuss moving the project into closeout. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR- EnlargeMontgomeryCulvertsNOTmiami-PI-UN
Activity Title:	EnlargeMontgomeryCulvertsNOTmiami CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Montgomery County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,288,881.25
Total Budget	\$0.00	\$2,288,881.25
Total Obligated	\$788.98	\$1,459,083.76
Total Funds Drawdown	\$788.98	\$684,286.08
Program Funds Drawdown	\$788.98	\$684,286.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$838.27	\$684,286.08
Montgomery County	\$838.27	\$684,286.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR- EnlargeMontgomeryCulvertsNOTmiami-PI-UN	EnlargeMontgomeryCulvertsNOTmiami CR-R4	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR- EnlargeMontgomeryCulvertsNOTmiami-PI-UN	EnlargeMontgomeryCulvertsNOTmiami CR-R5	General Account

Activity Description:

This project will consist of improvements and reconstruction of 11 existing culverts in the Towns of Florida and Amsterdam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam and the Town of Florida in Montgomery County. The GEOIDS for the project include 3650570721002, 360570728001, 360570728002, and 360570728003.

Activity Progress Narrative:

During this quarter, GOSR worked with the subrecipient and subrecipient contractor on the final few invoices on the project. The contractor continued to work on closeout punch list items. GOSR and the subrecipient began work on closeout paperwork. GOSR held numerous conference calls with the Architecture and Engineering firm and contractor. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EsperanceLandisArboretumShelter-PF-UN
Activity Title:	EsperanceLandisArboretumShelter R5EXT-CR

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Esperance
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$474,104.33
Total Budget	\$0.00	\$474,104.33
Total Obligated	\$0.00	\$75,506.04
Total Funds Drawdown	\$0.00	\$74,560.12
Program Funds Drawdown	\$0.00	\$74,560.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$74,560.12
Town of Esperance	\$0.00	\$74,560.12
Most Impacted and Distressed Expended	(\$74,560.12)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-EsperanceLandisArboretumShelter-PF-UN	EsperanceLandisArboretumShelter R4-CR	General Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-EsperanceLandisArboretumShelter-PF-UN	EsperanceLandisArboretumShelter R5-CR	General Account

Activity Description:

This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EssexCtyBeedeGulfBrooks-AQPF-UN
Activity Title:	EssexCtyBeedeGulfBrooks CR-R5EXT

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Essex County NY

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,648,449.00
Total Budget	\$0.00	\$1,648,449.00
Total Obligated	\$10,202.48	\$169,685.31
Total Funds Drawdown	\$10,202.48	\$168,113.17
Program Funds Drawdown	\$10,202.48	\$158,303.49
Program Income Drawdown	\$0.00	\$9,809.68
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,475.96	\$168,113.17
Essex County NY	\$10,475.96	\$168,113.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Essex County NY	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-EssexCtyBeedeGulfBrooks-AQPF-UN	EssexCtyBeedeGulfBrooks CR-R4	General Account
Essex County NY	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-EssexCtyBeedeGulfBrooks-AQPF-UN	EssexCtyBeedeGulfBrooks CR-R5	General Account

Activity Description:

This project will implement restoration and stabilization measures along both Beede and Gulf Brooks to help mitigate future flood events. The proposed improvements to Beede Brook will include a redesign of the outlet into the East Branch Au Sable River the creation of a two-stage channel the installation of grade contract and drop structures to maintain channel slope, and the restoration of in-stream habitat while the improverments at Gulf Brook will commence the third phase of work undertaken in separate projects. This last phase will install grade contract and drop structures to maintain channel slope and expand the capacity of Gulf Brook to transport water and sediment through restoration of the floodplain, and stabilize road embankments. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOIDS for the project include 360319609002.

Activity Progress Narrative:

GOSR held a meeting with the subrecipient and design engineer to discuss the status of project permitting review and execution of easements. The design engineer also submitted an invoice to the subrecipient, which was reviewed and approved by GOSR. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EssexCtyGulfBrook-PI-UN
Activity Title:	Essex County Gulf Brook CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Essex County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,822,827.27
Total Budget	\$0.00	\$2,822,827.27
Total Obligated	\$695,954.63	\$926,143.36
Total Funds Drawdown	\$690,740.46	\$920,929.19
Program Funds Drawdown	\$690,740.46	\$920,929.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$691,013.94	\$920,929.19
Essex County	\$691,013.94	\$920,929.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Essex County	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R3	General Account
Essex County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R4	General Account
Essex County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R5	General Account

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Activity Progress Narrative:

GOSR held biweekly construction progress meetings with the subrecipient, the Architecture and Engineer vendor, and the contractor. A substantial completion walk through was also held with the contractor, the Architecture and Engineer vendor, and the subrecipient. GOSR also received invoices from the contractor for materials, including rock that will be used for stream reconstruction work. GOSR reviewed and approved the invoices. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FirelsBackupPwrGenforCritFac-PF-UN
Activity Title:	FirelsBackupPwrGenforCritFac CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,841,088.20
Total Budget	\$0.00	\$1,841,088.20
Total Obligated	\$6,978.44	\$106,075.16
Total Funds Drawdown	\$6,978.44	\$106,075.16
Program Funds Drawdown	\$6,978.44	\$106,075.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,978.44	\$106,075.16
Dormitory Authority of the State of New York (DASNY)	\$6,978.44	\$106,075.16
Most Impacted and Distressed Expended	\$6,978.44	\$106,075.16
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FirelsBackupPwrGenforCritFac-PF-UN	FirelsBackupPwrGenforCritFac CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FirelsBackupPwrGenforCritFac-PF-UN	FirelsBackupPwrGenforCritFac CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FirelsBackupPwrGenforCritFac-PF-UN	FirelsBackupPwrGenforCritFac CR-R5	General Account

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

During this quarter, the Subrecipient hosted the Pre-Construction meeting and also issued the Notice to Proceed to the Contractor. Towards the end of the quarter the Contractor mobilized, delivering materials and equipment to the job site. Payments were processed for GOSR staff time and Grant Manager staff time. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTnsDrainImpCdrhstPmpStn-PF-UN
Activity Title:	FiveTownsDrainImpCedarhurstPumpStn CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Nassau County DPW
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$278,953.90
Total Budget	\$0.00	\$278,953.90
Total Obligated	\$3,603.46	\$35,219.03
Total Funds Drawdown	\$3,603.46	\$34,273.11
Program Funds Drawdown	\$3,603.46	\$34,273.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,869.79	\$34,265.13
Nassau County DPW	\$3,869.79	\$34,265.13
Most Impacted and Distressed Expended	\$3,869.79	\$34,265.13
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will design and construct a pump station to support the stormwater drainage network as recommended in the Five Towns Drainage Study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Cedarhurst in Nassau County. The GEOIDs for the project are: 360594110001, 360594112002, 360594112003, 360594112001, 360594113024, 360594113022, 360594114001

Activity Progress Narrative:

During the third quarter of 2020, the subrecipient conducted a constructability and third party review of the design plans. The architecture and engineering firm responded to the comments and submitted one hundred percent plans for review. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsCCUpgrades-PF-LMI
Activity Title:	FiveTownsCommunityCenterUpgrades CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$993,180.69
Total Budget	\$0.00	\$993,180.69
Total Obligated	\$100,710.40	\$399,851.02
Total Funds Drawdown	\$100,710.40	\$398,905.10
Program Funds Drawdown	\$100,710.40	\$398,905.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,245.80	\$398,322.77
Dormitory Authority of the State of New York (DASNY)	\$100,245.80	\$398,322.77
Most Impacted and Distressed Expended	\$100,245.80	\$398,322.77
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding for the installation of a permanent backup generator in the Five Towns Community Center located in Lawrence, NY. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County, Census Tract 411000 (Block Groups 1, 2, and 3), Census Tract 411100 (Block Groups 1 and 2),

Census Tract 411200 (Block Groups 1, 4, and 5), and Census Tract 411600 (Block Groups 3, 4, and 5).

Activity Progress Narrative:

During the third quarter of 2020, the project went into the bidding phase. The GOSR Project Delivery Team worked with the GOSR policy team and beneficiary to complete the required documentation for project approval. In addition, the Project Delivery Team reviewed and processed payments for revised construction documents, New York State Department of Labor filing services, reimbursable expenses, and project delivery labor costs. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsDrainImprovInwood-PI-LMI
Activity Title:	FiveTownsDrainImprovInwood CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Town of Hempstead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$707,488.95
Total Budget	\$0.00	\$707,488.95
Total Obligated	\$7,335.69	\$310,278.93
Total Funds Drawdown	\$7,335.69	\$309,333.01
Program Funds Drawdown	\$7,335.69	\$309,333.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,690.50	\$309,326.44
Town of Hempstead	\$7,690.50	\$309,326.44
Most Impacted and Distressed Expended	\$309,326.44	\$309,326.44
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises improvements to storm water drainage systems in the Hamlet of inwood to control runoff and prevent backflow, among others.

Location Description:

The GEOIDS of this project are: 360594110005, 360594110004, 360594111004, 360594111003.

Activity Progress Narrative:

During this quarter, the Town of Hempstead and the design firm continued the collection phase for the documentation needed in the project area within Inwood as a result of the Uniform Relocation Act. Due to COVID19 related issues, meetings between the Subrecipient and homeowners as required by the Uniform Relocation Act were delayed during this quarter. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsDrainImprovLawrence-PI-UN
Activity Title:	FiveTownsDrainageImprovmtsLawrence CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Nassau County
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$8,803,639.45
Total Budget	\$0.00	\$8,803,639.45
Total Obligated	\$3,186.26	\$190,704.97
Total Funds Drawdown	\$3,186.26	\$189,759.05
Program Funds Drawdown	\$3,186.26	\$189,759.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,452.59	\$189,751.07
Nassau County	\$3,452.59	\$189,751.07
Most Impacted and Distressed Expended	\$3,452.59	\$189,751.07
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the design and construction of drainage infrastructure improvements in the Village of Lawrence. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lawrence in Nassau County. The GEOIDs for the project are: 360594112005, 360594116003, 360594116005, 360594116002, 360594116004, 360594116001

Activity Progress Narrative:

During the third quarter of 2020, the subrecipient reviewed and approved the final plans and specifications. The final plans were sent to the involved utility companies. The architecture and engineering firm began preparing the bid documents. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsDrainImprovWoodmere-PI-UN
Activity Title:	FiveTownsDrainImprovWoodmere CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,451,284.18
Total Budget	\$0.00	\$3,451,284.18
Total Obligated	\$9,779.39	\$185,953.18
Total Funds Drawdown	\$9,779.39	\$185,007.26
Program Funds Drawdown	\$9,779.39	\$185,007.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,134.20	\$185,000.69
Town of Hempstead	\$10,134.20	\$185,000.69
Most Impacted and Distressed Expended	\$10,134.20	\$185,000.69
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises improvements to storm water drainage systems in the Hamlet of Woodmere, including but not limited to installation of backflow prevention devices and expansions of pipe capacity in certain areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Woodmere in Nassau County. The GEOIDS for this project are: 360594113012, 360594113021, 360594113025, 360594113024, 360594113023, 360594113022, 360594114002, 360594114001, 360594114005, 360594114003, 360594117001

Activity Progress Narrative:

During this quarter, the Town of Hempstead and the design firm continued the collection phase for the documentation needed in the project area within Woodmere as a result of the Uniform Relocation Act as well as preparing final design plans. Due to COVID19 related issues, meetings between the Subrecipient and homeowners as required by the Uniform Relocation Act were delayed during this quarter. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FloodProtRotterdamDistWellHd-PF-UN
Activity Title:	FloodProtRotterdamDistWellHd CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Rotterdam

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,240,663.65
Total Budget	\$0.00	\$1,240,663.65
Total Obligated	\$12,088.59	\$524,303.76
Total Funds Drawdown	\$10,490.92	\$522,295.60
Program Funds Drawdown	\$10,490.92	\$522,295.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,532.22	\$522,295.60
Town of Rotterdam	\$10,532.22	\$522,295.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rotterdam	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FloodProtRotterdamDistWellHd-PF-UN	FloodProtRotterdamDistWellHd CR-R3	General Account
Town of Rotterdam	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FloodProtRotterdamDistWellHd-PF-UN	FloodProtRotterdamDistWellHd CR-R4	General Account
Town of Rotterdam	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FloodProtRotterdamDistWellHd-PF-UN	FloodProtRotterdamDistWellHd CR-R5	General Account

Activity Description:

Town of Rotterdam will make improvements to the Rotterdam District 5 Well Head facility located on Rice Rd. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

26 Blockgroups: 360930330044, 360930327003, 360930330042, 360930327002, 360930326023, 360930327001, 360930330032, 360930329021, 360930326011, 360930326021, 360930329014,

360930327004, 360930333002, 360930333001, 360930329011, 360930329012, 360930329013, 360930329022, 360930329023, 360930329024, 360930329025, 360930330021, 360930330031, 360930330041, 360930326012, 360930330043

Activity Progress Narrative:

During the third quarter of 2020, the target area map was updated and a memo was added to the environmental file to reflect the final expended funding amount. The project closeout checklist was routed through GOSR and closeout was approved by all departments. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FortJohnson-PF-UN
Activity Title:	FortJohnson CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,475,070.90
Total Budget	\$0.00	\$1,475,070.90
Total Obligated	\$386,380.15	\$868,602.01
Total Funds Drawdown	\$394,185.36	\$839,109.40
Program Funds Drawdown	\$394,185.36	\$836,595.50
Program Income Drawdown	\$0.00	\$2,513.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$394,185.36	\$839,109.40
Dormitory Authority of the State of New York (DASNY)	\$394,185.36	\$839,109.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FortJohnson-PF-UN	FortJohnson CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FortJohnson-PF-UN	FortJohnson CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FortJohnson-PF-UN	FortJohnson CR-R5	General Account

Activity Description:

This project consists of the hardening of Old Fort Johnson against the impacts of future flood events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City and Town of Amsterdam in Montgomery County. The GEOIDS for the project include: 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570707001, 360570708001, 360570709001, 360570721001, 360570702002, 360570703002, 360570704002, 360570705002,

Activity Progress Narrative:

During the quarter, the GOSR project team worked with the Dormitory Authority of the State of New York to advance this project through construction. GOSR and the Dormitory Authority of the State of New York oversaw the project construction progress up to 80 percent completion. The GOSR project team reviewed and approved payments related to the costs of construction and administration of this project, as well as the project delivery and administration costs for the Dormitory Authority of the State of New York. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportCommAssistanceCtrs-PLAN
Activity Title:	FreeportCommunityAssistanceCenters CR-R5EXT

Activitiy Category: Planning Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: N/A	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$544,427.41
Total Budget	\$0.00	\$544,427.41
Total Obligated	\$263.11	\$311,894.23
Total Funds Drawdown	\$263.11	\$295,035.07
Program Funds Drawdown	\$263.11	\$295,035.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$380.84	\$295,035.07
Dormitory Authority of the State of New York (DASNY)	\$380.84	\$295,035.07
Most Impacted and Distressed Expended	\$380.84	\$295,035.07
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-FreeportCommAssistanceCtrs-PLAN	FreeportCommunityAssistanceCenters CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-FreeportCommAssistanceCtrs-PLAN	FreeportCommunityAssistanceCenters CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at Freeport Memorial Library and Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

GOSR staff continued to work to close this planning activity in Q3. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportCommAssRecCenter-PF-LMI
Activity Title:	FreeportCommAssRecCenter CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$295,077.06
Total Budget	\$0.00	\$295,077.06
Total Obligated	\$39,298.03	\$115,700.71
Total Funds Drawdown	\$39,298.03	\$115,700.71
Program Funds Drawdown	\$39,298.03	\$115,700.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,616.54	\$115,700.71
Dormitory Authority of the State of New York (DASNY)	\$55,616.54	\$115,700.71
Most Impacted and Distressed Expended	\$55,616.54	\$115,700.71
Match Contributed	\$0.00	\$0.00

Activity Description:

This project facilitates the establishment of a Community Assitant Center at the Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Freeport in Nassau County.

Activity Progress Narrative:

GOSR continued to work with the Dormitory Authority of the State of New York on the procurement and bidding process. The GOSR project manager reviewed and approved payments relating to the project delivery and administration costs for the Dormitory Authority of the State of New York. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportElectImpr-PI-LMI
Activity Title:	Village of Freeport ElectImpr CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,442,407.68
Total Budget	\$0.00	\$5,442,407.68
Total Obligated	\$15,229.10	\$4,566,935.27
Total Funds Drawdown	\$15,229.10	\$4,566,935.27
Program Funds Drawdown	\$15,229.10	\$4,566,935.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,872.75	\$4,566,935.27
Village of Freeport	\$15,872.75	\$4,566,935.27
Most Impacted and Distressed Expended	\$15,872.75	\$4,566,935.27
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R3	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R4	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R5	General Account

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electrics power. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide- Freeport Village, NY

Activity Progress Narrative:

During the quarter, the GOSR project team worked with the Village of Freeport to start processing the final contractor payments. Project and allotment finances were audited for the beginning of the closeout process. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportGreenInfraPlanMainStlImprov-PI-LMI
Activity Title:	FreeportGreenInfraPlanMainStlImprovements CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$804,487.50
Total Budget	\$0.00	\$804,487.50
Total Obligated	\$42,446.50	\$295,153.34
Total Funds Drawdown	\$42,446.50	\$295,153.34
Program Funds Drawdown	\$42,446.50	\$288,955.88
Program Income Drawdown	\$0.00	\$6,197.46
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,446.50	\$295,153.34
Dormitory Authority of the State of New York (DASNY)	\$42,446.50	\$295,153.34
Most Impacted and Distressed Expended	\$42,446.50	\$295,153.34
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FreeportGreenInfraPlanMainStlImprov-PI-LMI	FreeportGreenInfraPlanMainStlImprovements CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FreeportGreenInfraPlanMainStlImprov-PI-LMI	FreeportGreenInfraPlanMainStlImprovements CR-R5	General Account

Activity Description:

This project consists of the identification and implementation of green infrastructure pilot projects in the Village of Freeport Municipal Parking Lots and pedestrian plazas located at the intersection of South Main Street and Smith Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

During this quarter, the GOSR project team worked with the Dormitory Authority of the State of New York to advance this project into construction. Project mobilization was achieved as well as roughly 15 percent of the construction scope. Invoices were processed by the Project Team in relation to the mobilization of this project as well as the project delivery and administration costs for the Dormitory Authority of the State of New York. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreshCreekCoastalProtectionProject-PI-LMI
Activity Title:	FreshCreekCoastalProtectionProject CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,615,094.98
Total Budget	\$77,537.45	\$1,615,094.98
Total Obligated	\$622,774.67	\$1,311,691.34
Total Funds Drawdown	\$621,235.92	\$1,310,152.59
Program Funds Drawdown	\$621,235.92	\$1,310,152.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$621,235.92	\$1,310,152.59
Dormitory Authority of the State of New York (DASNY)	\$621,235.92	\$1,310,152.59
Most Impacted and Distressed Expended	\$1,310,152.59	\$1,310,152.59
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstru ction of a public improvement	R3-ComRecon	R3-CR-FreshCreekCoastalProt ectionProject-PI-LMI	FreshCreekCoastalPr otectionProject CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstru ction of a public improvement	R4-ComRecon	R4-CR-FreshCreekCoastalProt ectionProject-PI-LMI	FreshCreekCoastalPr otectionProject CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstru ction of a public improvement	R5-ComRecon	R5-CR-FreshCreekCoastalProt ectionProject-PI-LMI	FreshCreekCoastalPr otectionProject CR-R5	General Account

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek. This activity

includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

During this quarter, GOSR worked with the Dormitory Authority of the State of New York and the project engineer to complete final design, put together a joint permit application and submit to the Department of Environmental Conservation and Army Corps of Engineers. The Dormitory Authority of the State of New York and GOSR Project Manager worked with the engineer and various New York City agencies to complete the project management agreement. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FrontStreetStormwaterSeparation-PI-LMI
Activity Title:	FrontStreetStormwaterSeparation CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: City of Binghamton
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$522,441.09
Total Funds Drawdown	\$0.00	\$522,076.32
Program Funds Drawdown	\$0.00	\$522,076.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$522,076.32
City of Binghamton	\$0.00	\$522,076.32
Most Impacted and Distressed Expended	(\$522,076.32)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Binghamton	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-FrontStreetStormwaterSeparation-PI-LMI	FrontStreetStormwaterSeparation CR-R3	General Account
City of Binghamton	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FrontStreetStormwaterSeparation-PI-LMI	FrontStreetStormwaterSeparation CR-R4	General Account
City of Binghamton	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FrontStreetStormwaterSeparation-PI-LMI	FrontStreetStormwaterSeparation CR-R5	General Account

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-GatewayImplementation-PI-LMI
Activity Title:	GatewayImplementation CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Margaretville

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$850,000.00
Total Budget	\$0.00	\$850,000.00
Total Obligated	\$22,016.69	\$157,858.13
Total Funds Drawdown	\$22,016.69	\$157,858.13
Program Funds Drawdown	\$22,016.69	\$152,989.38
Program Income Drawdown	\$0.00	\$4,868.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,029.11	\$157,858.13
Village of Margaretville	\$22,029.11	\$157,858.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Modifications and improvements to Binnekill Channel, including acquisition and demolition of one building abutting the channel, demolition and replacement of a bridge that spans Binnekill, widening of the channel to accommodate an increased amount of stormwater, removal of a low-head dam structure, and modifications of existing village-owned bulkheads lining the channel. This project will mitigate future stormwater events and protect the main commercial corridors along Bridge Street and Main Street in the village.

Location Description:

The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:

During this quarter, the subrecipient reviewed and submitted three invoices for engineering services.yThe scope of work included geotechnical borings, which were 88 percent completed, surveying, which was 70 percent completed, and preliminary design work. A third invoiceywas submitted but has not been fully approved yet.yA project coordination meeting was held with theyengineer, the subrecipient, and GOSR team members.y y There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-GreaterBayShoreGenRes-PF-UN
Activity Title:	Greater Bay Shore Generator Resiliency CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Islip

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,197,237.13
Total Budget	\$0.00	\$1,197,237.13
Total Obligated	\$10,861.82	\$783,515.96
Total Funds Drawdown	\$10,861.82	\$783,515.96
Program Funds Drawdown	\$10,861.82	\$783,515.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,283.79	\$783,493.64
Town of Islip	\$11,283.79	\$783,493.64
Most Impacted and Distressed Expended	\$11,283.79	\$783,493.64
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R5	General Account

Activity Description:

This project will consist of the purchase and installation of fixed generators at four critical facilities within the Greater Bay Shore Community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Brightwaters village CDP, Bay Shore CDP, West Bay Shore CDP (GEOIDS: 3608323, 3604935, 3679301).

Activity Progress Narrative:

During the third quarter of 2020, the project manager held meetings with the Subrecipient, the architectural and engineering firm, and the contractor. Closeout activities continued, with the Subrecipient providing documents for closeout. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HardenburghBridgeCulRep-PI-LMI
Activity Title:	Hardenburgh Bridge and Culvert Repair CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Hardenburgh

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,528,257.31
Total Budget	\$42,714.32	\$1,528,257.31
Total Obligated	\$331,757.59	\$1,518,693.29
Total Funds Drawdown	\$330,663.78	\$1,091,952.77
Program Funds Drawdown	\$330,663.78	\$1,091,952.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$330,795.10	\$1,091,952.77
Town of Hardenburgh	\$330,795.10	\$1,091,952.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-HardenburghBridgeCulRep-PI-LMI	Hardenburgh Bridge and Culvert Repair CR-R3	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-HardenburghBridgeCulRep-PI-LMI	Hardenburgh Bridge and Culvert Repair CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-HardenburghBridgeCulRep-PI-LMI	Hardenburgh Bridge and Culvert Repair CR-R5	General Account

Activity Description:

This project will include the repair and replacement of damaged and undersized bridges and culverts and constitutes an improvement to the existing public infrastructure. These improvements will reduce obstructions to flood waters, improve flow capacity, improve stream function, alleviate existing roadway flooding conditions, and increase access and mobility for the community during storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The CCD GEOID is 3611132116 (Town of Hardenburgh)

Activity Progress Narrative:

The construction vendor continued on this project and received substantial completion on September 16, 2020. An invoice for the construction vendor for construction of the bridge abutment and culverts was reviewed and approved by GOSR. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HardenEastRockDPWJohnStRec-PF-UN
Activity Title:	HardenEastRockDPWJohnStRec CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of East Rockaway
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$464,810.72
Total Budget	\$0.00	\$464,810.72
Total Obligated	\$25,347.92	\$185,283.01
Total Funds Drawdown	\$25,347.92	\$185,283.01
Program Funds Drawdown	\$25,347.92	\$185,283.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,956.53	\$185,283.01
Village of East Rockaway	\$26,956.53	\$185,283.01
Most Impacted and Distressed Expended	\$26,956.53	\$185,283.01
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R3	General Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R4	General Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R5	General Account

Activity Description:

The Village of East Rockaway is requesting funding to protect critical facilities that are located in the extreme risk zones including the Department of Public Works Garage facility and the John Street Recreational Center. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated places of Bay Park and the Village of East Rockaway (GEOIDS: 3604891, 3622876)

Activity Progress Narrative:

During this quarter, GOSR worked with the subrecipient, the project engineer, and lowest bidder to receive necessary contract documents, submit compliance goals, and receive contract consent. The GOSR project manager worked with policy to complete project approval. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HardenWaterReclaimPlant-PF-UN
Activity Title:	HardenWaterReclaimPlant CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Greater Atlantic Beach Water Reclamation District

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$921,594.82
Total Budget	\$0.00	\$921,594.82
Total Obligated	\$32,180.38	\$136,313.52
Total Funds Drawdown	\$32,180.38	\$136,313.52
Program Funds Drawdown	\$32,180.38	\$136,313.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,298.11	\$136,313.52
Greater Atlantic Beach Water Reclamation District	\$32,298.11	\$136,313.52
Most Impacted and Distressed Expended	\$32,298.11	\$136,313.52
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-HardenWaterReclaimPlant-PF-UN	HardenWaterReclaimPlant CR-R3	General Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-HardenWaterReclaimPlant-PF-UN	HardenWaterReclaimPlant CR-R4	General Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-HardenWaterReclaimPlant-PF-UN	HardenWaterReclaimPlant CR-R5	General Account

Activity Description:

The Greater Atlantic Beach Water Reclamation District will harden the existing water reclamation plant and one sewage pump station. Additionally, backup natural gas generators will be installed at two locations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Atlantic Beach in Nassau County. The GEOIDs for this project include: 360594163002,

360594163003, and 360594163004.

Activity Progress Narrative:

During this quarter, GOSR worked with the subrecipient to coordinate with the project engineer to complete sixty percent design and submit project documents. The GOSR project manager and grant manager worked on reviewing submitted invoices. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HewlettHarborStrmwtrInfraUp-PI-UN
Activity Title:	HewlettHarborStrmwtrInfraUp CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Hewlett Harbor

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,127,279.50
Total Budget	\$0.00	\$3,127,279.50
Total Obligated	\$18,283.34	\$217,121.04
Total Funds Drawdown	\$18,283.34	\$217,121.04
Program Funds Drawdown	\$18,283.34	\$208,871.53
Program Income Drawdown	\$0.00	\$8,249.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,880.64	\$217,109.73
Village of Hewlett Harbor	\$19,880.64	\$217,109.73
Most Impacted and Distressed Expended	\$19,880.64	\$217,109.73
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-HewlettHarborStrmwtrlnfraUp-PI-UN	HewlettHarborStrmwtrlnfraUp CR-R3	General Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-HewlettHarborStrmwtrlnfraUp-PI-UN	HewlettHarborStrmwtrlnfraUp CR-R4	General Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-HewlettHarborStrmwtrlnfraUp-PI-UN	HewlettHarborStrmwtrlnfraUp CR-R5	General Account

Activity Description:

This activity will address future storm flooding on Pepperidge Road in the area of Auerbach Avenue, Heather Lane and the Village Hall. Storm surge and inadequate stormwater drainage systems has caused road flooding and sewage backups. The activity will involve the upgrade of approximately 4,000 linear feet of storm drainage pipe along Pepperidge Road. Green infrastructure practices will also be constructed including permeable surfaces in parking lots, bioswales, and a stormwater detention pond. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Hewlett Harbor (CDP, GEOID: 3634308)

Activity Progress Narrative:

During this quarter, GOSR worked with the subrecipient and with the lowest bidder on submitting necessary contract documents to issue contract consent. The subrecipient held a preconstruction meeting to discuss work site requirements with the contractor. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HighwayGarageRelocation-PF-UN
Activity Title:	HighwayGarageRelocation CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Nichols

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,815,572.53
Total Budget	\$0.00	\$3,815,572.53
Total Obligated	\$148,270.25	\$1,985,001.74
Total Funds Drawdown	\$147,927.82	\$1,532,168.87
Program Funds Drawdown	\$147,927.82	\$1,445,841.37
Program Income Drawdown	\$0.00	\$86,327.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$147,927.82	\$1,532,168.87
Town of Nichols	\$147,927.82	\$1,532,168.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R3	General Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R4	General Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R5	General Account

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 020600 (Block Groups 5, 6, 7)

Activity Progress Narrative:

During this quarter, final construction invoices were paid for all trades, including electrical, plumbing, mechanical, and general work. Closeout efforts started, including collecting and reviewing liens releases, MWBE efforts, and additional reporting. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-CR-HomeElevationPilot-HSG-LMI

Activity Title:

Home Elevation Pilot Program CR-R5EXT

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/09/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Project, Inc.

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,156,899.63
Total Budget	\$1,178,505.50	\$6,156,899.63
Total Obligated	\$1,457,719.01	\$5,865,428.69
Total Funds Drawdown	\$1,437,388.66	\$5,845,098.34
Program Funds Drawdown	\$1,437,388.66	\$5,845,098.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,435,912.19	\$5,843,621.87
St. Bernard Project, Inc.	\$1,435,912.19	\$5,843,621.87
Most Impacted and Distressed Expended	\$5,843,621.87	\$5,843,621.87
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R3-ComRecon	R3-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R3	General Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R4-ComRecon	R4-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R4	General Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R5-ComRecon	R5-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R5	General Account

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE). This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00.

The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

During this quarter, a total of 4 homes were completed, but not signed off on by the Department of Buildings. Six remaining homes are still under different phases of elevation construction but have all reached over 90 percent complete. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-IslandParkDestRevitalizationTransi-PI-LMI
Activity Title:	IslandParkDestRevitalizationTransit CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Nassau County
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$279,672.22
Total Budget	\$0.00	\$279,672.22
Total Obligated	\$5,777.82	\$40,397.64
Total Funds Drawdown	\$5,777.82	\$40,397.64
Program Funds Drawdown	\$5,777.82	\$40,397.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,895.55	\$40,397.64
Nassau County	\$5,895.55	\$40,397.64
Most Impacted and Distressed Expended	\$5,895.55	\$40,397.64
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-IslandParkDestRevitalizationTransit-PI-LMI	IslandParkDestRevitalizationTransit CR-R4	General Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-IslandParkDestRevitalizationTransit-PI-LMI	IslandParkDestRevitalizationTransit CR-R5	General Account

Activity Description: This project will develop and implement a transit-oriented development plan to revitalize the Village of Island Park downtown and waterfront in the Village of Island Park. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.
Location Description: The Census Designated Place of Village of Island Park, NY (GEOID: 3637847)

Activity Progress Narrative:

During the third quarter of 2020, the subrecipient conducted a constructability and third party review of the design plans. The architecture and engineering firm submitted final plans for the subrecipient to review. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-IsParkCritFacResiliencyFirehouseHar-PF-UN
Activity Title:	IsParkCritFacResiliencyFirehouseHarden CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Incorporated Village of Island Park

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,573,794.91
Total Budget	\$0.00	\$2,573,794.91
Total Obligated	\$27,455.98	\$166,247.37
Total Funds Drawdown	\$27,455.98	\$166,247.37
Program Funds Drawdown	\$27,455.98	\$166,247.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,573.71	\$166,247.37
Incorporated Village of Island Park	\$27,573.71	\$166,247.37
Most Impacted and Distressed Expended	\$27,573.71	\$166,247.37
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R3	General Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R4	General Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R5	General Account

Activity Description:

The Village of Island Park is requesting funds to conduct a structural assessment of the Village of Island Park Firehouse, design and implement firehouse improvements and flood mitigation, and relocate interior and exterior mechanical and electrical equipment above flood height. This activity includes funds from funding

round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Island Park in Nassau County. The GEOIDS for the project include 360594162011, 360594162012, 360594162023, 360594162022, 360594162024, 360594162013, 360594162021.

Activity Progress Narrative:

During this quarter, GOSR reviewed third party design comments with the subrecipient and subrecipient contractor. All parties reconciled the outstanding comments and completed third party review. GOSR also reviewed the subrecipient bid documents to prepare the project for bid authorization. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN
Activity Title:	JohnsonCityWTPResIncyImprvmnts CR-R5EXT

Activitiy Category:	Rehabilitation/reconstruction of public facilities	Activity Status:	Under Way
Project Number:	R5EXT-ComRecon	Project Title:	Community Reconstruction 5 Extended
Projected Start Date:	01/10/2017	Projected End Date:	09/30/2022
Benefit Type:	Area ()	Completed Activity Actual End Date:	
National Objective:	Urgent Need	Responsible Organization:	Village of Johnson City

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$980,000.00
Total Budget	\$0.00	\$980,000.00
Total Obligated	\$324.49	\$35,004.39
Total Funds Drawdown	\$324.49	\$35,004.39
Program Funds Drawdown	\$324.49	\$35,004.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$376.12	\$35,004.39
Village of Johnson City	\$376.12	\$35,004.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN	JohnsonCityWTPResIncyImprvmnts CR-R3	General Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN	JohnsonCityWTPResIncyImprvmnts CR-R4	General Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN	JohnsonCityWTPResIncyImprvmnts CR-R5	General Account

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned property. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

This project was completed during the quarter. Expenditures during the quarter were related to project delivery and closeout activities. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LanarkRoadFeasibilityStudy-PLAN
Activity Title:	LanarkRoadFeasibilityStudy CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$351,258.81
Total Budget	\$0.00	\$351,258.81
Total Obligated	\$27,408.16	\$130,776.93
Total Funds Drawdown	\$27,337.32	\$130,706.09
Program Funds Drawdown	\$27,337.32	\$130,706.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,337.32	\$130,706.09
Dormitory Authority of the State of New York (DASNY)	\$27,337.32	\$130,706.09
Most Impacted and Distressed Expended	\$27,337.32	\$130,706.09
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of Broad Channel, Queens NY, will explore the feasibility of providing a sewer and water connection to homes on Lanark Road, south of East 9th Road in Broad Channel, Queens NY. The goals of the feasibility study are to determine the best options for sewer and water connection and roadway stabilization and identify the costs of these options. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract, 107201. Block Group 1. Census Tract, 107202. Block Group 0. Census Tract, 107202. Block Group 1.

Activity Progress Narrative:

During the quarter, GOSR worked with the Subrecipient to advance project closeout. Payments were processed for GOSR and Grant Manager staff time related to project delivery activities. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LidoBeachPtLookoutCompDrainStudyImp-PI-UN
Activity Title:	LidoBeachPtLookoutDrainStudyImp CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,472,401.88
Total Budget	\$0.00	\$2,472,401.88
Total Obligated	\$289,062.33	\$406,210.10
Total Funds Drawdown	\$289,062.33	\$406,210.10
Program Funds Drawdown	\$289,062.33	\$406,210.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$289,328.66	\$406,202.12
Nassau County DPW	\$289,328.66	\$406,202.12
Most Impacted and Distressed Expended	\$289,328.66	\$406,202.12
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LidoBeachPtLookoutCompDrainStudyImprovement-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R3	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LidoBeachPtLookoutCompDrainStudyImprovement-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LidoBeachPtLookoutCompDrainStudyImprovement-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R5	General Account

Activity Description:

This project includes a phase I comprehensive drainage study and the implementation of drainage improvements within the hamlets of Lido Beach and Point Lookout. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure

extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Lido Beach and Point Lookout in Nassau County. The GEOIDS for the project include 360594167013, 360594168012, 360594169001, 360594168011, 360594168021, 360594169003, 360594169002, 360594168022, 360594167014, 360594167022, 360594167023, 360594167011, 360594167015, 360594167021, 360594167012.

Activity Progress Narrative:

During the third quarter of 2020, the design plans were finalized. The subrecipient continued to reach out to homeowners to obtain easements in accordance with the Uniform Relocation Act. Regular meetings were held between GOSR, the subrecipient, and the beneficiary to ensure project progress. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LidoBeachPtLookoutRevmtReprReconstr-PI-UN
Activity Title:	LidoBeachPtLookoutRevmtReprReconstrn CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$541,886.82
Total Budget	\$0.00	\$541,886.82
Total Obligated	\$4,370.41	\$123,850.20
Total Funds Drawdown	\$4,370.41	\$123,850.20
Program Funds Drawdown	\$4,370.41	\$123,850.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,725.22	\$123,843.63
Town of Hempstead	\$4,725.22	\$123,843.63
Most Impacted and Distressed Expended	\$4,725.22	\$123,843.63
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R5	General Account

Activity Description:

This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated

activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 350594169003

Activity Progress Narrative:

During this quarter, the Town of Hempstead and the design firm addressed additional comments from the Army Corps of Engineers as part of the permitting process for this project. Weekly meetings with the Town of Hempstead and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImproveRoadRais-PI-UN
Activity Title:	LindenhurstDrainageImproveRoadRaising CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Lindenhurst
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,206,029.84
Total Budget	\$0.00	\$1,206,029.84
Total Obligated	\$2,673.09	\$177,334.21
Total Funds Drawdown	\$2,673.09	\$159,344.61
Program Funds Drawdown	\$2,673.09	\$159,344.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,249.73	\$159,306.34
Village of Lindenhurst	\$3,249.73	\$159,306.34
Most Impacted and Distressed Expended	\$3,249.73	\$159,306.34
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is intended to reduce the risk of road flooding during future extreme tidal and weather events by implementing the design and construction of raising a portion of 6th Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031241022

Activity Progress Narrative:

During this quarter, GOSR continued to work on closing out the project with a reduced scope. GOSR staff time and labor costs were incurred because of the scope changes. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImptsAlbAve-PI-LMI
Activity Title:	LindenhurstDrainImptsAlbAve CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Lindenhurst

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$589,407.51
Total Budget	\$0.00	\$589,407.51
Total Obligated	\$15,192.17	\$28,279.57
Total Funds Drawdown	\$15,192.17	\$28,279.57
Program Funds Drawdown	\$15,192.17	\$28,279.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,192.17	\$28,279.57
Village of Lindenhurst	\$15,192.17	\$28,279.57
Most Impacted and Distressed Expended	\$15,192.17	\$28,279.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Project involves installing leaching structures and overflow piping to a positive system which will increase the capacity of the existing stormwater drainage system on and leading to Albany Avenue. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The GEOIDs for the project are: 361031239002, 361031239004, 361031239005, 361031239003, 361031237011

Activity Progress Narrative:

During this quarter, GOSR reviewed the contract consent documentation and granted contract consent on the project. GOSR attended a preconstruction meeting and helped the construction contractor. GOSR and the subrecipient revised the project schedule. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImptsBlkdRprCkVIlIn-PI-UN
Activity Title:	LindenhurstDrainImptsBlkdRprCkVIlIn CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Lindenhurst

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$865,729.88
Total Budget	\$0.00	\$865,729.88
Total Obligated	\$5,924.22	\$185,036.39
Total Funds Drawdown	\$5,924.22	\$185,036.39
Program Funds Drawdown	\$5,924.22	\$185,036.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,500.86	\$184,998.12
Village of Lindenhurst	\$6,500.86	\$184,998.12
Most Impacted and Distressed Expended	\$6,500.86	\$184,998.12
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will improve the engineered stormwater management and flood control systems and mitigate flood risk by replacing bulkheads and installing a check valve. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031241022, 361031242004, 361031242005

Activity Progress Narrative:

During this quarter, GOSR granted contract consent to the subrecipient and construction contractor. The contractor submitted an updated construction schedule and scheduled a preconstruction walk through. GOSR added funds to the project budget. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImptsNewarkSt-PI-UN
Activity Title:	LindenhurstDrainImptsNewarkSt CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Lindenhurst

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,153,820.68
Total Budget	\$0.00	\$1,153,820.68
Total Obligated	\$11,952.75	\$243,557.64
Total Funds Drawdown	\$11,952.75	\$243,557.64
Program Funds Drawdown	\$11,952.75	\$243,557.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,529.39	\$243,519.37
Village of Lindenhurst	\$12,529.39	\$243,519.37
Most Impacted and Distressed Expended	\$12,529.39	\$243,519.37
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the design and installation of a box culvert to replace the undersized culvert at the intersection of Newark Street and Heling Blvd, along with realignment of the streambed and reconstruction the roadbed. The culvert improvements will prevent roadway flooding and protect local infrastructure and property. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031240011, 361031234022, 361031234021, 361031240013

Activity Progress Narrative:

During this quarter, GOSR worked with the subrecipient on gathering necessary contract consent documentation. GOSR held several conference calls with the subrecipient to work on project budget and logistical issues. The Architecture and Engineering firm and construction contractor submitted a revised construction schedule. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LittleNeckRDShrLnStblzn-PI-UN
Activity Title:	LittleNeckRDShrLnStblzn CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$610,618.20
Total Budget	\$0.00	\$610,618.20
Total Obligated	\$6,141.55	\$422,442.26
Total Funds Drawdown	\$6,141.55	\$178,313.64
Program Funds Drawdown	\$6,141.55	\$178,313.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,759.19	\$178,313.64
Town of Babylon	\$6,759.19	\$178,313.64
Most Impacted and Distressed Expended	\$6,759.19	\$178,313.64
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LittleNeckRDShrLnStblzn-PI-UN	LittleNeckRDShrLnStblzn CR-R4	General Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LittleNeckRDShrLnStblzn-PI-UN	LittleNeckRDShrLnStblzn CR-R5	General Account

Activity Description:

The purpose of this project is to reduce shoreline erosion and flood risk to residents and related infrastructure adjacent to the terminus of Little E. Neck Road. The project is expected to reduce the frequency and risk of flooding impacts from storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Babylon, little Neck Road area. The GEOID's for this project includes: 361031244012, 361031246013.

Activity Progress Narrative:

During the third quarter of 2020, the project closeout checklist was routed through GOSR and closeout was approved by all department reviewers and final-level reviewers. The final project invoice was paid out to the subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LocalEmerCenPermGen-PF-UN
Activity Title:	LocalEmerCenPermGenSeniorCenter CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$724,882.29
Total Budget	\$0.00	\$724,882.29
Total Obligated	\$18,286.44	\$384,186.28
Total Funds Drawdown	\$18,286.44	\$384,186.28
Program Funds Drawdown	\$18,286.44	\$384,186.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,404.17	\$384,186.28
Dormitory Authority of the State of New York (DASNY)	\$18,404.17	\$384,186.28
Most Impacted and Distressed Expended	\$18,404.17	\$384,186.28
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R5	General Account

Activity Description:

This project consists of the design and installation of a permanent backup generator at the Rainbow Senior Center in the Village of Lindenhurst. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP of Lindenhurst (GEOID: 3642554)

Activity Progress Narrative:

During this quarter, GOSR and the subrecipient continued to work on closeout items for the project. GOSR worked with several subcontractors on vendor closeout invoices and closeout documentation. GOSR also reviewed a change order and paid a vendor invoice. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LocalEmerCntrAmityvilleFH-PF-UN
Activity Title:	LocalEmergencyCntrPrmntGen CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Amityville

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$643,994.75
Total Budget	\$162,495.25	\$643,994.75
Total Obligated	\$126,413.13	\$415,899.75
Total Funds Drawdown	\$354,508.13	\$415,899.75
Program Funds Drawdown	\$350,008.13	\$411,399.75
Program Income Drawdown	\$4,500.00	\$4,500.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$336,570.86	\$396,069.75
Village of Amityville	\$336,570.86	\$396,069.75
Most Impacted and Distressed Expended	\$336,570.86	\$396,069.75
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Amityville	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalEmerCntrAmityvilleFH-PF-UN	LocalEmergencyCntrPrmntGen CR-R5	General Account

Activity Description:

This project will consist of the design and installation of a permanent generator at the main fire house in the Village of Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Amityville in Suffolk County (GEOID: 3602044)

Activity Progress Narrative:

During this quarter, the Contractor completed their work and the Design firm issued the Certificate of Final Completion. Payments were processed for construction work which included the installation of ornamental fence, concrete work, striping, and pavers. A deduct change order was processed to reconcile the final payment to the Contractor. Towards the end of the quarter, GOSR staff initiated the vendor closeout procedure. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LocalHealthCenterResiliencyProj-PF-LMI
Activity Title:	LocalHealthCenterResiliencyProj CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$981,036.89
Total Budget	\$0.00	\$981,036.89
Total Obligated	\$126,487.77	\$833,743.66
Total Funds Drawdown	\$126,487.77	\$833,743.66
Program Funds Drawdown	\$126,487.77	\$833,743.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$126,487.77	\$833,743.66
Dormitory Authority of the State of New York (DASNY)	\$126,487.77	\$833,743.66
Most Impacted and Distressed Expended	\$126,487.77	\$833,743.66
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R5	General Account

Activity Description:

The proposed project involves constructing resiliency improvements at three facilities in the Rockaways. The improvements include constructing diesel generators at three of the facilities and check valves at two of the facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDS for the project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, 360810998015.

Activity Progress Narrative:

During this quarter, GOSR worked with the Dormitory Authority of the State of New York to complete construction, submit to closeout the structural permit and submit a necessary change order to remove the existing gas meter fence enclosure and install a new bigger fence enclosure of size 6 feet by 4 feet. The previous fence enclosure needs to be removed to accommodate new gas meter and its concrete pad as per National Grid. Also GOSR worked with Dormitory Authority of the State of New York to request a Department of Buildings closeout inspection. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LongBeachBulkhead-PI-LMI
Activity Title:	Long Beach Bulkheading-North Shore CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Long Beach

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,129,828.44
Total Budget	\$578,452.43	\$2,129,828.44
Total Obligated	\$570,957.67	\$1,829,433.21
Total Funds Drawdown	\$570,957.67	\$1,829,433.21
Program Funds Drawdown	\$570,957.67	\$1,829,433.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$571,547.58	\$1,829,421.58
City of Long Beach	\$571,547.58	\$1,829,421.58
Most Impacted and Distressed Expended	\$571,547.58	\$1,829,421.58
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R3	General Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R4	General Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R5	General Account

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165005, 360594164013, 360594164021, 360594165004, 360594164022, 360594164012, 360594164011, 360594165002,

Activity Progress Narrative:

During this quarter, the project advanced to 60 percent completion. GOSR attended several project progress conference calls and processed several large payments. GOSR also worked with subrecipient and the subrecipient contractor on a significant change order. The changer orders addressed bulkhead splitting on eastside of the project. Construction deliverables included bulkhead epoxy coating, weep holes, domed drains, and completion of concrete end caps. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Grantee Activity Number:	R5EXT-CR-LongBeachDrainagImprov-PI-UN
Activity Title:	LongBeachDrainagImprov CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: City of Long Beach

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,684,806.31
Total Budget	\$0.00	\$4,684,806.31
Total Obligated	\$1,439.25	\$312,316.86
Total Funds Drawdown	\$1,439.25	\$311,325.66
Program Funds Drawdown	\$1,439.25	\$311,325.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,029.16	\$311,314.03
City of Long Beach	\$2,029.16	\$311,314.03
Most Impacted and Distressed Expended	\$2,029.16	\$311,314.03
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the construction of improvements to the city's storm drainage infrastructure, concentrated in areas tied to evacuation routes that have been prone to flooding.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs of this project are: 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594166004, 360594167014, 360594165003, 360594167011, 360594167015, 360594165001, 360594166003, 360594165002, 360594166002, 360594166006, 360594163001.

Activity Progress Narrative:

During this quarter, GOSR worked with the subrecipient and subrecipient contractor on a crucial design amendment. GOSR worked with the subrecipient on a revised schedule to ensure project completion by the agency deadline. GOSR also began review on the subrecipient front end bid documents. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LongBeachEstOEM-PF-UN
Activity Title:	LongBeachEstOEM CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	City of Long Beach

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,159,544.96
Total Budget	\$0.00	\$2,159,544.96
Total Obligated	\$29,670.87	\$1,520,183.59
Total Funds Drawdown	\$29,670.87	\$651,561.44
Program Funds Drawdown	\$29,670.87	\$651,561.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,260.78	\$651,549.81
City of Long Beach	\$30,260.78	\$651,549.81
Most Impacted and Distressed Expended	\$30,260.78	\$651,549.81
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LongBeachEstOEM-PF-UN	LongBeachEstOEM CR-R4	General Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LongBeachEstOEM-PF-UN	LongBeachEstOEM CR-R5	General Account

Activity Description:

The City of Long Beach will redevelop and outfit existing office space in the City Hall building to be used as the command center for the Office of Emergency Management. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

During this quarter, the Contractor completed their work and the Design firm issued the Certificate of Final Completion. Payments were processed for drywall and finish painting work. Towards the end of the quarter, GOSR staff initiated the vendor closeout procedure. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LongTermFloodRedPumpStations-PF-UN
Activity Title:	LongTermFloodReductionPumpStations CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Islip

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$677,146.35
Total Budget	\$0.00	\$677,146.35
Total Obligated	\$5,508.70	\$97,633.20
Total Funds Drawdown	\$5,508.70	\$97,633.20
Program Funds Drawdown	\$5,508.70	\$97,633.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,930.67	\$97,610.88
Town of Islip	\$5,930.67	\$97,610.88
Most Impacted and Distressed Expended	\$5,930.67	\$97,610.88
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LongTermFloodRedPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LongTermFloodRedPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LongTermFloodRedPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R5	General Account

Activity Description:

This project will install back-up electrical power at two pump stations in the Sequams neighborhood in West Islip. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031469021.

Activity Progress Narrative:

During the third quarter of 2020, the project reached the bidding phase. In order for the project to go out to bid, the Subrecipient worked together with the project manager on any and all regulatory compliance. Funds drawn down were for project delivery activities performed by the project manager. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN
Activity Title:	MaldenHardenSwrPlntAgnstFlooding CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Saugerties
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$381,721.24
Total Budget	\$0.00	\$381,721.24
Total Obligated	\$6,770.90	\$50,060.57
Total Funds Drawdown	\$3,538.70	\$46,828.37
Program Funds Drawdown	\$3,538.70	\$46,828.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,551.22	\$46,824.67
Town of Saugerties	\$3,551.22	\$46,824.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R3	General Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R5	General Account

Activity Description:

The Town of Saugerties will design and construct improvements that will harden the Malden Waste Water Treatment Plant, located in the Hamlet of Malden-on-Hudson. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This

is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for this project include 361119501001

Activity Progress Narrative:

The Project and Grant Managers obtained all documents needed for contract consent for construction services.yGOSR issued this consent on August 6, 2020 and the Notice to Proceed was issued on August 10.y During this quarter, the project engineer collected allyof the requisite submittals and drawings.yA preconstruction meeting was held on September 22. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MargaretBullRunChannel-PI-LMI
Activity Title:	Margaretville Bull Run Restoration CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Margaretville

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,719,316.89
Total Budget	\$0.00	\$1,719,316.89
Total Obligated	\$1,156.79	\$158,418.34
Total Funds Drawdown	\$746.21	\$158,007.76
Program Funds Drawdown	\$746.21	\$158,007.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$758.63	\$158,007.76
Village of Margaretville	\$758.63	\$158,007.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MargaretBullRunChannel-PI-LMI	Margaretville Bull Run Restoration CR-R3	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MargaretBullRunChannel-PI-LMI	Margaretville Bull Run Restoration CR-R4	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MargaretBullRunChannel-PI-LMI	Margaretville Bull Run Restoration CR-R5	General Account

Activity Description:

This activity involves the construction of improvements to convey stormwater within the Bull Run Channel. Improvements will include stream channel widening and the replacement of culverts to alleviate flow constrictions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place - Village of Margaretville, in Delaware County

Activity Progress Narrative:

During this quarter, the Project Manager held three check in calls with the Subrecipient.yAn Easement AcquisitionsySpecialist did a valuation of the trees for one of the easements.yThis was provided to the subrecipient so they could give it to the property owner. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MargaretvilleFDandDPWImprovements-PF-LMI
Activity Title:	MargaretvilleFDandDPWImprovements CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/09/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/29/2022 Completed Activity Actual End Date: Responsible Organization: Village of Margaretville
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$394,472.29
Total Budget	\$0.00	\$394,472.29
Total Obligated	\$808.29	\$96,308.52
Total Funds Drawdown	\$808.29	\$96,308.52
Program Funds Drawdown	\$808.29	\$96,308.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$820.71	\$96,308.52
Village of Margaretville	\$820.71	\$96,308.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and install a back-up generator for the Village Fire Department and Department of Public Works (DPW) facility to improve the evacuation center, sheltering space, and command center during a disaster. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:

During this quarter, the Project Manager heldtwo check in calls with the Subrecipient and didyadditional outreach to the project engineer.yThe project is nearing substantial completion.yA change order was submitted by the contractor and is currently with the engineer for a costyreasonableness review.y There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI
Activity Title:	MargaretvilleScottsBrookCulvertRepair CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Margaretville
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$676,461.47
Total Budget	\$0.00	\$676,461.47
Total Obligated	\$6,720.75	\$93,028.43
Total Funds Drawdown	\$3,197.94	\$89,505.62
Program Funds Drawdown	\$3,197.94	\$75,067.85
Program Income Drawdown	\$0.00	\$14,437.77
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,210.36	\$89,505.62
Village of Margaretville	\$3,210.36	\$89,505.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI	MargaretvilleScottsBrookCulvertRepair CR-R4	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI	MargaretvilleScottsBrookCulvertRepair CR-R5	General Account

Activity Description:

This activity involves improving the flow of runoff in Scotts Brook before it enters the East Branch of the Delaware River. The improvement work will involve replacing the undersized culverts with larger culverts that have the capacity to convey 100-year storm flows. This will necessitate reconstruction of the roadways over the culverts and the construction of headwalls and the installation of riprap to harden this portion of the Scotts Brook from future damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place - Village of Margaretville, in Delaware County.

Activity Progress Narrative:

During this quarter, the Project and Grant Manager worked with the Subrecipient regarding easements and the need to reduce the scope of the project. The Project Manager drafted a Subrecipient Agreement Approval Memo, which is currently under review by GOSR. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainBrockmeyerCllro-PI-UN
Activity Title:	MassapequaDrainBrockmeyerCllro CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Oyster Bay
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,509,926.64
Total Budget	\$0.00	\$1,509,926.64
Total Obligated	\$3,669.86	\$324,912.18
Total Funds Drawdown	\$3,669.86	\$324,912.18
Program Funds Drawdown	\$3,669.86	\$324,912.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,044.95	\$324,912.18
Town of Oyster Bay	\$4,044.95	\$324,912.18
Most Impacted and Distressed Expended	\$4,044.95	\$324,912.18
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will address flooding in these areas by increasing drainage capacity, install/replace tidal check valves and improve outfalls to the canals. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 360595213022, 360595219021, 360595219022, 360595219024

Activity Progress Narrative:

During the third quarter of 2020, the Subrecipient and engineering firm provided the bid documents to GOSR for review. The project manager and the Subrecipient then worked together to ensure the bid package complied with all relevant regulations. In addition to this, the project manager and the subrecipient held biweekly meetings to ensure progression of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainCabotRdHarbor-PI-UN
Activity Title:	MassapequaDrainCabotRdHarbor CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Oyster Bay
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,089,150.69
Total Budget	\$0.00	\$1,089,150.69
Total Obligated	\$4,660.24	\$282,871.71
Total Funds Drawdown	\$4,660.24	\$282,871.71
Program Funds Drawdown	\$4,660.24	\$282,871.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,035.33	\$282,871.71
Town of Oyster Bay	\$5,035.33	\$282,871.71
Most Impacted and Distressed Expended	\$5,035.33	\$282,871.71
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will implement a comprehensive list of flood reduction projects listed in the Technical Report, to restore/improve infrastructure functionality. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa and East Massapequa in Nassau County. The GEOIDs for the project are: 360595214005, 360595219024

Activity Progress Narrative:

During the third quarter of 2020, the project reached the bidding phase. The Subrecipient and the project manager worked together to ensure compliance with all relevant regulations of the bidding process. In addition to this, the project manager and the subrecipient held biweekly meetings to ensure progression of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainDivisionAve-PI-UN
Activity Title:	MassapequaDrainDivisionAve CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,022,941.06
Total Budget	\$0.00	\$1,022,941.06
Total Obligated	\$5,529.60	\$176,126.65
Total Funds Drawdown	\$5,529.60	\$176,126.65
Program Funds Drawdown	\$5,529.60	\$176,126.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,904.69	\$176,126.65
Town of Oyster Bay	\$5,904.69	\$176,126.65
Most Impacted and Distressed Expended	\$5,904.69	\$176,126.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will upgrade storage volume in the storm sewer collection system and replace or modify outfall structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 36059213022

Activity Progress Narrative:

During the third quarter of 2020, the Subrecipient and the project manager worked together to get the project out to bid. In addition to this, the project manager and the subrecipient held biweekly meetings to ensure progression of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainSeneca-PI-LMI
Activity Title:	MassapequaDrainSeneca CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$398,010.28
Total Budget	\$0.00	\$398,010.28
Total Obligated	\$6,804.00	\$95,586.61
Total Funds Drawdown	\$6,804.00	\$95,586.61
Program Funds Drawdown	\$6,804.00	\$95,586.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,179.09	\$95,586.61
Town of Oyster Bay	\$7,179.09	\$95,586.61
Most Impacted and Distressed Expended	\$7,179.09	\$95,586.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is comprised of infrastructure improvements including installing larger pipes to mitigate flooding at Seneca Pl. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 36059219023

Activity Progress Narrative:

During the third quarter of 2020, the project manager and the subrecipient worked together on making sure the bid documents were in compliance with the relevant regulations. In addition to this, the project manager and the subrecipient held biweekly meetings to ensure progression of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainVoMassPk-PI-UN
Activity Title:	MassapequaDrainVoMassPk CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$695,159.61
Total Budget	\$0.00	\$695,159.61
Total Obligated	\$23,884.64	\$257,595.14
Total Funds Drawdown	\$23,884.64	\$257,595.14
Program Funds Drawdown	\$23,884.64	\$257,595.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,259.73	\$257,595.14
Town of Oyster Bay	\$24,259.73	\$257,595.14
Most Impacted and Distressed Expended	(\$233,335.41)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will implement recommended drainage improvements in flood-prone areas north of the Sunrise Highway in Massapequa Park. Recommended flood mitigation measures include improvements to the outfall systems, pipe capacity upgrades, regrading of roadways, improvements to catch basins and manholes, and the creation of diversion chambers and underground storage tanks to collect and store stormwater run-off. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Massapequa Park in Nassau County (GEOID 3645997)

Activity Progress Narrative:

During the third quarter of 2020, the Subrecipient worked with the project manager to ensure the bid package had all of the required information in it. In addition to this, the project manager and the subrecipient held biweekly meetings to ensure progression of the project. Funds drawn during the quarter were for the engineering work on the final construction documents. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R5EXT-CR-MaysFieldDamRemoval-PI-UN
Activity Title:	MaysFieldDamRemoval CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$956,152.17
Total Budget	\$0.00	\$956,152.17
Total Obligated	\$0.00	\$141,376.56
Total Funds Drawdown	\$0.00	\$141,376.56
Program Funds Drawdown	\$0.00	\$141,376.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$141,376.56
Town of Blooming Grove	\$0.00	\$141,376.56
Most Impacted and Distressed Expended	(\$141,376.56)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

CDP Washingtonville (GEOID: 3678465)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MBSmithPointOfShirleySWMgmt-PI-LMI
Activity Title:	MBSmithPointOfShirleySWMgmt CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$42,742.18	\$259,451.89
Total Funds Drawdown	\$42,742.18	\$259,451.89
Program Funds Drawdown	\$42,742.18	\$259,451.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,859.91	\$259,451.89
Dormitory Authority of the State of New York (DASNY)	\$42,859.91	\$259,451.89
Most Impacted and Distressed Expended	\$42,859.91	\$259,451.89
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5EXT-ComRecon	R5EXT-CR-MBSmithPointOfShirleySWMgmt-PI-LMI-B	MBSmithPointOfShirleySWMgmt B CR-R5EXT	General Account

Activity Description:

This project will include the design and construction of improvements to the Mastic Beach, Smith Point of Shirley stormwater system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

This Project will benefit the Village of Mastic Beach, Smith Point of Shirley in Suffolk County. The GEOID's for this project include 361031595091, 361031595092, 361031595062, 361031595093, 361031595064.

Activity Progress Narrative:

During this quarter, GOSR worked with the Dormitory Authority of the State of New York and the project engineer to complete final design and work on utility coordination with the beneficiary. The Salt Marsh Aster survey was completed. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MeadowbrookCorrGreenInfr-PI-UN
Activity Title:	MeadowbrookCorrGreenInfr CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$801,837.89
Total Budget	\$0.00	\$801,837.89
Total Obligated	\$10,335.79	\$97,768.15
Total Funds Drawdown	\$10,335.79	\$97,768.15
Program Funds Drawdown	\$10,335.79	\$97,768.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,690.60	\$97,761.58
Town of Hempstead	\$10,690.60	\$97,761.58
Most Impacted and Distressed Expended	\$10,690.60	\$97,761.58
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises of the design and construction of green infrastructure drainage improvements within the Meadowbrook Corridor intended to divert and delay stormwater runoff from entering existing stormwater facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Merrick in Nassau County.

Activity Progress Narrative:

During this quarter, the Town of Hempstead began to review final design plans and individual property maps for the temporary easements needed prior to bidding. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MeadowmereParkBridgeRecon-PI-UN
Activity Title:	MeadowmereParkBridgeRecon CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,385,934.82
Total Budget	\$0.00	\$2,385,934.82
Total Obligated	\$4,470.49	\$270,455.03
Total Funds Drawdown	\$4,470.49	\$270,442.54
Program Funds Drawdown	\$4,470.49	\$270,442.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,825.30	\$270,435.97
Town of Hempstead	\$4,825.30	\$270,435.97
Most Impacted and Distressed Expended	\$4,825.30	\$270,435.97
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R5	General Account

Activity Description:

The Town of Hempstead is requesting funding for reconstruction of the Meadowmere Park Bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Meadowmere Park in Nassau County. The GEOID for the project includes 360594113011.

Activity Progress Narrative:

During this quarter, the Town of Hempstead opened an online portal for public comment in lieu of an in person public meeting. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MeadowmereParkFireDeptGen-PF-UN
Activity Title:	MeadowmereParkFireDeptGen CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$448,457.88
Total Budget	\$0.00	\$448,457.88
Total Obligated	\$23,168.70	\$336,997.25
Total Funds Drawdown	\$23,168.70	\$181,943.00
Program Funds Drawdown	\$23,168.70	\$181,943.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,523.51	\$181,936.43
Town of Hempstead	\$23,523.51	\$181,936.43
Most Impacted and Distressed Expended	\$23,523.51	\$181,936.43
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R5	General Account

Activity Description:

This activity involves the installation of a generator at the Meadowmere Park Fire Department. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

During this quarter, the Town of Hempstead and the contractor completed punch list items and worked on documentation needed for a change order for work related to painting of the exterior structure leading to the generator. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MermaidAveRevitalization-PS-LMI
Activity Title:	MermaidAveRevitalization CR-R5EXT

Activitiy Category: Public services Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: New York State
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$606,437.49
Total Budget	\$0.00	\$606,437.49
Total Obligated	\$3,397.89	\$320,983.77
Total Funds Drawdown	\$3,397.89	\$302,311.77
Program Funds Drawdown	\$3,397.89	\$287,311.77
Program Income Drawdown	\$0.00	\$15,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,397.89	\$302,311.77
Alliance for Coney Island, Inc.	\$0.00	\$0.00
New York State	\$3,397.89	\$302,311.77
Most Impacted and Distressed Expended	\$3,397.89	\$302,311.77
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Alliance for Coney Island, Inc.	Public services	R3-ComRecon	R3-CR-MermaidAveRevitalization-PS-LMI	MermaidAveRevitalization CR-R3	General Account
Alliance for Coney Island, Inc.	Public services	R4-ComRecon	R4-CR-MermaidAveRevitalization-PS-LMI	MermaidAveRevitalization CR-R4	General Account
Alliance for Coney Island, Inc.	Public services	R5-ComRecon	R5-CR-MermaidAveRevitalization-PS-LMI	MermaidAveRevitalization CR-R5	General Account

Activity Description:

The Alliance for Coney Island is requesting CDBG-DR funding to implement Phase 1 of the Mermaid Avenue Revitalization Project. The purpose of this project is to work with residents and businesses to improve the economic and physical resiliency of the Mermaid Avenue commercial corridor. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Coney Island in Kings County. The GEOIDS for this project include: 360470326001, 360470326003, 360470326004, 360470328002, 360470328003, 360470328004, 360470330001, 360470330002, 360470340001, 360470342003, 360470342004, 360470352001, 360470328001, 360470330003, 360470326002, 360470342001, 360470350002, 360470340002, 360470348001, 360470342002, 360470326005, 360470348002

Activity Progress Narrative:

During the quarter, the GOSR staff worked with the Subrecipient to advance project closeout. Payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-CR-MiamiAveCulvert-PI-UN

Activity Title:

Miami Ave Culvert CR-R5EXT

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$506,068.19
Total Budget	\$0.00	\$506,068.19
Total Obligated	\$8,537.62	\$63,148.31
Total Funds Drawdown	\$8,537.62	\$63,148.31
Program Funds Drawdown	\$8,537.62	\$63,148.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,586.91	\$63,148.31
Montgomery County	\$8,586.91	\$63,148.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R3	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R4	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R5	General Account

Activity Description:

This project will consist of improvements to the Miami Avenue Culvert. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDS for the project include 3650570721003.

Activity Progress Narrative:

During this quarter, GOSR worked with the subrecipient, and subrecipient contractor on the final few payments on the project. The contractor continued to work on closeout punch list items. GOSR and the subrecipient began work on closeout paperwork. GOSR held numerous conference calls with the Architecture and Engineering firm and contractor. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MiddleburghNewAmbulBldingShelter-AQPF-LMI
Activity Title:	New Ambulance Building and Shelter CR-R5EXT

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Middleburgh NY

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,248,740.72
Total Budget	\$700,000.00	\$3,248,740.72
Total Obligated	\$334,430.34	\$2,883,171.06
Total Funds Drawdown	\$334,430.34	\$2,883,171.06
Program Funds Drawdown	\$334,430.34	\$2,788,283.36
Program Income Drawdown	\$0.00	\$94,887.70
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$334,430.34	\$2,883,171.06
Town of Middleburgh NY	\$334,430.34	\$2,883,171.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Middleburgh NY	Acquisition, construction,reconstruction of public facilities	R3-ComRecon	R3-CR-MiddleburghNewAmbulBldingShelter-AQPF-LMI	New Ambulance Building and Shelter CR-R3	General Account
Town of Middleburgh NY	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-MiddleburghNewAmbulBldingShelter-AQPF-LMI	New Ambulance Building and Shelter CR-R4	General Account
Town of Middleburgh NY	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-MiddleburghNewAmbulBldingShelter-AQPF-LMI	New Ambulance Building and Shelter CR-R5	General Account

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in

the main activity.

Location Description:

The county subdivision: Town of Middleburgh in Schoharie County.
The county subdivision: Town of Middleburgh in Schoharie County.

Activity Progress Narrative:

During this quarter, construction hit the 90 percent milestone. GOSR was invoiced for electrical, plumbing, and general construction work. Invoices for these trades were paid out. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MiltonRoadDrainageImprovements-Plan
Activity Title:	MiltonRoadDrainageImprovements CR-R5EXT

Activitiy Category: Planning Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: N/A	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$525,000.00
Total Budget	\$0.00	\$525,000.00
Total Obligated	\$20,420.27	\$55,435.12
Total Funds Drawdown	\$20,306.14	\$55,320.99
Program Funds Drawdown	\$20,306.14	\$55,320.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,306.14	\$55,320.99
Dormitory Authority of the State of New York (DASNY)	\$20,306.14	\$55,320.99
Most Impacted and Distressed Expended	\$20,306.14	\$55,320.99
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will conduct a study for the City of Rye to assess how the drainge system can be modified to better reduce flooding during storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place, City of Rye.

Activity Progress Narrative:

During the quarter, the GOSR staff worked with the Subrecipient to advance construction documents. Payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities, and Subrecipient administrative services. The activity data for this activity were changed. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MountMarionDam-PI-UN
Activity Title:	MountMarionDam CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$3,286.70	\$282,687.12
Total Funds Drawdown	\$3,286.70	\$47,610.12
Program Funds Drawdown	\$3,286.70	\$47,610.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,302.92	\$47,610.12
Town of Saugerties	\$3,302.92	\$47,610.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MountMarionDam-PI-UN	MountMarionDam CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MountMarionDam-PI-UN	MountMarionDam CR-R5	General Account

Activity Description:

This project will include design and replacement of the Mount Marion Dam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. The damage from Hurricane Irene caused excessive amounts of stormwater from Plattekill Creek to overwhelm and damage the dam?s structure and greatly reduced water levels in the reservoir created by the dam, resulting in a lack of water due to low water levels. This project called for the removal of the existing breached portion of the brick and masonry dam structure and reconstruction of a replacement cast-in-place reinforced concrete dam structure at the same location and same configuration as the prior dam. A temporary cofferdam with bypass pipes was used to isolate the stream from the construction activity. Approximately 18 cubic yards of sediment was removed to install the proposed stream bypass pipes

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504001 and

Activity Progress Narrative:

During this quarter, the final project invoice, which was from the Engineer, was received and approved.yThis invoice covered engineer services related to closeout, such as issuance of final construction completion certification, and preparation of as built drawings.yThe Project Manager submitted the project closeout checklist and, subsequently, the project completed the full closeout process. The Project closeout Acceptance letter was issued to the Subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	231	231/231

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NCTrafficSignals-PI-UN
Activity Title:	NCTrafficSignals CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$5,829.53	\$46,418.07
Total Funds Drawdown	\$5,829.53	\$46,418.07
Program Funds Drawdown	\$5,829.53	\$46,418.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,095.86	\$46,410.09
Nassau County	\$6,095.86	\$46,410.09
Most Impacted and Distressed Expended	\$6,095.86	\$46,410.09
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NCTrafficSignals-PI-UN	NCTrafficSignals CR-R4	General Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NCTrafficSignals-PI-UN	NCTrafficSignals CR-R5	General Account

Activity Description:

Nassau County wants to design and install transfer switches of traffic signals poles located in priority locations, identified by Nassau County, across the Seaford, Wantagh, Baldwin, Bellmore, Merrick, Massapequa (massapequa, East Massapequa, and Massapequa Park), and Freeport communities. Once connected to oen of Nassau County's portable power sources, these transfer switches will allow traffic signals to remain operational in the event of a power outage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDPs: Freeport village, Massapequa Park village, Baldwin CDP, Baldwin Harbor CDP, Bellmore CDP, East Massapequa CDP, Massapequa CDP, Merrick CDP, Seaford CDP, Wantagh CDP (GEOIDS: 3627485, 3645997, 3604143, 3604154, 3605738, 3622480, 3645986, 3646668, 3666058, 3678146)

Activity Progress Narrative:

During the third quarter of 2020, GOSR approved this project. The subrecipient reviewed the low bidder compliance documents necessary for contract consent. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NewCreekBluebelt-PI-UN
Activity Title:	NewCreekBluebelt CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	The City of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$11,400,727.57
Total Budget	\$0.00	\$11,400,727.57
Total Obligated	\$21,801.11	\$81,742.80
Total Funds Drawdown	\$20,506.36	\$80,448.05
Program Funds Drawdown	\$20,506.36	\$80,448.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,775.54	\$80,448.05
The City of New York	\$20,775.54	\$80,448.05
Most Impacted and Distressed Expended	\$20,775.54	\$80,448.05
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R3	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R5	General Account

Activity Description:

The City of New York will be constructing BMPS NC13 and NC14 drainage improvements in Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for the project include:

360850114023, 360850114022, 360850070002, 360850096021, 360850096023, 360850112011, 360850112012, 360850112021, 360850112022, 360850114012, 360850096022, 360850070001, 360850114011, 360850114021, 360850112023

Activity Progress Narrative:

During this quarter, the subrecipient commenced water main construction on this project. NYS Department of Environmental Conservation wetland permit applications were filed and are still pending approval. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NewPaltzEmergencyOpsEast-PF-UN
Activity Title:	NewPaltzEmergencyOpsEast CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,599,246.70
Total Budget	\$0.00	\$2,599,246.70
Total Obligated	\$2,530.69	\$472,557.33
Total Funds Drawdown	\$786.79	\$470,813.43
Program Funds Drawdown	\$786.79	\$470,813.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$786.79	\$470,813.43
Dormitory Authority of the State of New York (DASNY)	\$786.79	\$470,813.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R5	General Account

Activity Description:

The New Paltz Emergency Operations Center East of the Walkill River project will design and construct a new emergency operations center at the current Henry W. Dubois Volunteer Firehouse site. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is New Paltz Town, Countysubunit of Ulster County, New York (GEOID 3611150562)

Activity Progress Narrative:

During this quarter, the Project completed the subrecipient switchyfrom the Dormitory Authority of the State of New York to the Village of New Paltz with an executed Project CloseoutyChecklist generated. TheySubrecipientyAgreement and Approval memo was drafted, fully approved, and executed by all parties.yGOSR issued consent to issue bids for construction services on September 16. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NorthFerryStPumpStationRelo-PF-LMI
Activity Title:	NorthFerryStPumpStationRelo CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Schenectady

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,535,788.42
Total Budget	\$729,940.36	\$1,535,788.42
Total Obligated	\$1,041,900.03	\$1,135,351.01
Total Funds Drawdown	\$1,002,447.29	\$1,095,898.27
Program Funds Drawdown	\$1,002,447.29	\$1,095,898.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,003,899.40	\$1,095,898.27
City of Schenectady	\$1,003,899.40	\$1,095,898.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Schenectady	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-NorthFerryStPumpStationRelo-PF-LMI	NorthFerryStPumpStationRelo CR-R3	General Account
City of Schenectady	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-NorthFerryStPumpStationRelo-PF-LMI	NorthFerryStPumpStationRelo CR-R4	General Account
City of Schenectady	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-NorthFerryStPumpStationRelo-PF-LMI	NorthFerryStPumpStationRelo CR-R5	General Account

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Place City of Schenectady, GEOID: 3665508

Activity Progress Narrative:

During this quarter, the project progressed to approximately 25 percent complete. GOSR attended several project progress conference calls. GOSR processed several large contractor and project delivery invoices. Deliverables from these invoices included construction redesign items and construction management. GOSR also worked with the subrecipient and contractor to process the Architecture and Engineering firm change order. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NorthShoreBulkheadingEast-PI-UN
Activity Title:	NorthShoreBulkheadingEast CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	City of Long Beach

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,803,412.59
Total Budget	\$0.00	\$6,803,412.59
Total Obligated	\$2,235,982.23	\$5,276,570.65
Total Funds Drawdown	\$2,235,982.23	\$3,428,804.80
Program Funds Drawdown	\$2,235,982.23	\$3,428,804.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,236,572.14	\$3,428,793.17
City of Long Beach	\$2,236,572.14	\$3,428,793.17
Most Impacted and Distressed Expended	\$2,236,572.14	\$3,428,793.17
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is to design and install or replace substandard public bulkheads along section of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

This project will benefit the North Shore of the City of Long Beach in Nassau County. The GEOID's for this project include 360594168011, 360594168012.

Activity Progress Narrative:

During this quarter, the project advanced to 50 percent construction completion. GOSR attended several project progress conference calls and processed several large payments. Construction deliverables included bulkhead epoxy coating, weep holes, domed drains, and completion of concrete end caps. GOSR also worked with subrecipient and the subrecipient contractor on a significant change order due to unforeseen project conditions. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NTowerFirehouseResiliencyImprov-PLAN
Activity Title:	NTowerFirehouseResiliencyImprov CR-R5EXT

Activitiy Category: Planning Project Number: R5EXT-ComRecon Projected Start Date: 01/09/2017 Benefit Type: Area () National Objective: N/A	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/29/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,715,362.32
Total Budget	\$0.00	\$1,715,362.32
Total Obligated	\$29,451.77	\$253,672.84
Total Funds Drawdown	\$29,310.10	\$253,531.17
Program Funds Drawdown	\$29,310.10	\$253,531.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,310.10	\$253,531.17
Dormitory Authority of the State of New York (DASNY)	\$29,310.10	\$253,531.17
Most Impacted and Distressed Expended	\$29,310.10	\$253,531.17
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-NTowerFirehouseResiliencyImprov-PLAN	NTowerFirehouseResiliencyImprov CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-NTowerFirehouseResiliencyImprov-PLAN	NTowerFirehouseResiliencyImprov CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-NTowerFirehouseResiliencyImprov-PLAN	NTowerFirehouseResiliencyImprov CR-R5	General Account

Activity Description:

This activity involves the construction of resiliency improvements to the North Tower Firehouse. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The East Bronx Community in Bronx County. The GEOIDs for the project include: 360050138001 and 360050138002.

Activity Progress Narrative:

GOSR completed work to convert this to a planning activity and continued to work on closeout. Payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities. The activity data for this activity were changed. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCCanarsiePierAccessImprovProj-PI-LMI
Activity Title:	NYCCanarsiePierAccessImprovProj CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: The City of New York
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$263,861.15
Total Budget	\$0.00	\$263,861.15
Total Obligated	\$5,683.24	\$22,933.72
Total Funds Drawdown	\$5,683.24	\$22,933.72
Program Funds Drawdown	\$5,683.24	\$22,933.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,952.42	\$22,933.72
The City of New York	\$5,952.42	\$22,933.72
Most Impacted and Distressed Expended	\$5,952.42	\$22,933.72
Match Contributed	\$0.00	\$0.00

Activity Description:

The project would provide pedestrian safety and streetscape enhancements to Canarsie Pier.

Location Description:

The Canarsie Pier Access Improvements in Kings County. The GEOIDS for this project include: 360471028001, 360471034001, 360471028002

Activity Progress Narrative:

During this quarter, GOSR worked with the New York City Department of Transportation to ensure the design work for this project was restarted following COVID19 delays. The GOSR Project Manager had weekly check-ins with the subrecipient to ensure the project progressed to procurement in the next quarter. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCCGCCCommGardensGreenInfrastImp-PI-LMI
Activity Title:	NYCCGCCCommGardensGreenInfrastImp CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	NYC Community Gardens Coalition

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$872,945.00
Total Budget	\$0.00	\$872,945.00
Total Obligated	\$9,709.24	\$304,195.19
Total Funds Drawdown	\$8,767.36	\$303,253.31
Program Funds Drawdown	\$8,767.36	\$303,253.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,767.36	\$303,253.31
NYC Community Gardens Coalition	\$8,767.36	\$303,253.31
Most Impacted and Distressed Expended	\$8,767.36	\$303,253.31
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NYC Community Gardens Coalition	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCCGCCCommGardensGreenInfrastImp-PI-LMI	NYCCGCCCommGardensGreenInfrastImp CR-R5	General Account

Activity Description:

The proposed improvements are the result of a phase I feasibility study, R5-CR-LESGardensGreenInfraStudy-PLAN/Lower East Side Community Garden Green Infrastructure feasibility Study, and entail the construction of a variety of green infrastructure improvements to 40 community gardens. The improvements vary across gardens and can include bioswales, rain barrels, and pollinator gardens. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610042001, 360610042002, 360610040002, 360610040003, 360610040001, 360610040004, 360610040005, 360610040006, 360610038003, 360610038002, 360610038004, 360610038005, 360610038006, 360610038007, 360610038001, 360610036021, 360610036022, 360610036012, 360610036013, 360610036011, 360610034003, 360610034001, 360610034004, 360610034002, 360610032003, 360610032007, 360610032001, 360610032004, 360610032005, 360610032006, 360610032002, 360610030022, 360610030021, 360610030012, 360610030013, 360610030014, 360610030011, 360610028003, 360610028004, 360610028001, 360610028002, 360610026022, 360610026021, 360610026011, 360610026012, 360610024002, 360610024001, 360610022021, 360610022012, 360610022011, 360610022013, 360610022014, 360610020001, 360610020002, 360610020003, 360610018004, 360610018005, 360610018003, 360610014022, 360610014021, 360610012001, 360610010021, 360610010022, 360610010023.

Activity Progress Narrative:

During this quarter, the subrecipient and GOSR staff continued to work with the NYC Department of Parks and Recreation. Licenses have been secured for all but one garden. The project management agreement was reviewed by GOSR legal team. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCDtnwFarRckwyStrtscopeReconst-PI-LMI
Activity Title:	NYCDtnwFarRckwyStrtscopeReconst CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: The City of New York
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$288,641.05
Total Budget	\$0.00	\$288,641.05
Total Obligated	\$5,373.04	\$47,081.67
Total Funds Drawdown	\$5,018.85	\$46,727.48
Program Funds Drawdown	\$5,018.85	\$46,727.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,288.03	\$46,727.48
The City of New York	\$5,288.03	\$46,727.48
Most Impacted and Distressed Expended	\$5,288.03	\$46,727.48
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-NYCDtnwFarRckwyStrtscopeReconst-PI-LMI	NYCDtnwFarRckwyStrtscopeReconst CR-R3	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NYCDtnwFarRckwyStrtscopeReconst-PI-LMI	NYCDtnwFarRckwyStrtscopeReconst CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCDtnwFarRckwyStrtscopeReconst-PI-LMI	NYCDtnwFarRckwyStrtscopeReconst CR-R5	General Account

Activity Description:

The City of New York will be constructing urban design, streetscape, and open space improvements in Far Rockaway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Far Rockaway in Queens and Nassau County. The GEOIDS for this project include 360810992001, 360810998011, 360810998021, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

During this quarter, the GOSR Project Manager established biweekly check ins with New York City Department of Transportation. Construction progress payments were reviewed and approved during this quarter. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCManhattanBeachPromenadeProj-PI-LMI
Activity Title:	NYCManhattanBeachPromenadeProj CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$269,564.33
Total Budget	\$0.00	\$269,564.33
Total Obligated	\$6,538.57	\$29,170.48
Total Funds Drawdown	\$5,229.27	\$27,861.18
Program Funds Drawdown	\$5,229.27	\$27,861.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,498.45	\$27,861.18
The City of New York	\$5,498.45	\$27,861.18
Most Impacted and Distressed Expended	\$5,498.45	\$27,861.18
Match Contributed	\$0.00	\$0.00

Activity Description:
The project will design and reconstruct 40,000 square feet of promenade, steps, entryway, and ramps at the east and west wings of the Manhattan Beach Promenade, and design and complete resilient planting areas within the area of the reconstructed promenade located at the Manhattan Beach Park.
Location Description:
The Manhattan Beach Promenade. The GEOIDs include: 360470360012, 360470362001, 360470362003, 360470364001, 360470366001, 360470366003, 360470620001, 360470610043, 360470610032, 360470620002, 360470364002, 360470610041, 360470610042, 360470366002, 360470362002, 360470360022, 360470610045, 360470360021, 360470360013, 360470360011, 360470610031, 360470610044, 360470610021, 360470610022, 360470612001, 360470616001

Activity Progress Narrative:
During the quarter, the GOSR Project Manager held check ins with the subrecipient. Due to COVID19 related issues, the design had to be delayed this quarter. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCMORRBeachChDrProImp-PI-LMI
Activity Title:	NYCMORRBeachChDrProImp R5EXT-CR

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$257,225.54
Total Budget	\$0.00	\$257,225.54
Total Obligated	\$5,677.07	\$15,970.19
Total Funds Drawdown	\$5,334.69	\$15,627.81
Program Funds Drawdown	\$5,334.69	\$15,627.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,603.87	\$15,627.81
The City of New York	\$5,603.87	\$15,627.81
Most Impacted and Distressed Expended	\$5,603.87	\$15,627.81
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NYCMORRBeachChDrProImp-PI-LMI	NYCMORRBeachChDrProImp R4-CR	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCMORRBeachChDrProImp-PI-LMI	NYCMORRBeachChDrProImp R5-CR	General Account

Activity Description:

The project will consist of the construction of improvements to the harbor park esplanade along Beach Channel Drive at Beach 108 Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens, New York. The GEOIDS for this project include: 360810938001,360810942011,360810938002,360810938003.

Activity Progress Narrative:

During the quarter, the GOSR Project Manager held check ins with the subrecipient. Due to COVID19 related issues, the bidding had to be delayed. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OakdaleResiliencyGenerator-PF-LMI
Activity Title:	OakdaleResiliencyGenerator CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Town of Islip Housing Authority

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$962,430.73
Total Budget	\$0.00	\$962,430.73
Total Obligated	\$92,175.43	\$650,434.14
Total Funds Drawdown	\$92,175.43	\$650,434.14
Program Funds Drawdown	\$92,175.43	\$650,434.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92,293.16	\$650,434.14
Town of Islip Housing Authority	\$92,293.16	\$650,434.14
Most Impacted and Distressed Expended	\$92,293.16	\$650,434.14
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-OakdaleResiliencyGenerator-PF-LMI	OakdaleResiliencyGenerator CR-R3	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OakdaleResiliencyGenerator-PF-LMI	OakdaleResiliencyGenerator CR-R4	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OakdaleResiliencyGenerator-PF-LMI	OakdaleResiliencyGenerator CR-R5	General Account

Activity Description:

DASNY will oversee design and implementation of storm resiliency improvements at the Town of Islip Housing Authority's Ockers Gardens public housing site. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip Housing Authority public housing site at Ockers Gardens in the Hamlet of Oakdale, NY.

Activity Progress Narrative:

During this quarter, the Contractor continued to coordinate with local utilities and the generator manufacturer to advance the project. Construction is still ongoing and some punch list items remain. Payments were processed for both construction and construction management services. The construction draw was for electrical wiring, gas lines, generator, and fencing. A no cost time extension change order was submitted and approved. Their work is still ongoing. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN
Activity Title:	OakdaleWSayvilleInfraHardenRaiseRds-CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,987,315.73
Total Budget	\$0.00	\$3,987,315.73
Total Obligated	\$69,133.55	\$315,494.90
Total Funds Drawdown	\$69,133.55	\$315,494.90
Program Funds Drawdown	\$69,133.55	\$315,494.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,251.28	\$315,494.90
Dormitory Authority of the State of New York (DASNY)	\$69,251.28	\$315,494.90
Most Impacted and Distressed Expended	\$69,251.28	\$315,494.90
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to develop an engineering analysis along with the physical raising of existing roads at optimal locations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure

extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Oakdale in Suffolk County, NY. The GEOID for the project includes: 361031476011, 361031476012

Activity Progress Narrative:

During the third quarter of 2020, the Project Delivery Team worked with the beneficiary to complete easement maps and letters for the Uniform Relocation Act process. In addition, the GOSR Project Delivery Team reviewed and approved payments for design documents, a stormwater pollution prevention plan, and a hazardous materials survey and report. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OceansideCritFacFireDstrct-PF-UN
Activity Title:	OceansideCritFacFireDstrct CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,749,593.15
Total Budget	\$0.00	\$4,749,593.15
Total Obligated	\$500,000.95	\$996,720.62
Total Funds Drawdown	\$500,000.95	\$972,681.64
Program Funds Drawdown	\$500,000.95	\$972,681.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$500,118.68	\$972,681.64
Dormitory Authority of the State of New York (DASNY)	\$500,118.68	\$972,681.64
Most Impacted and Distressed Expended	\$500,118.68	\$972,681.64
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises the installation, construction and improvement of storm and flood-resistant facilities in the Oceanside Fire District Facilities. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs of this project are: 360594133005, 360594131004, 360594132003, 360594132005, 360594130012, 360594130023, 360594130024, 360594130011, 360594133003, 360594133004, 360594134004, 360594130021, 360594131001, 360594133001, 360594133002, 360594134001, 360594132002, 360594130013, 360594132004, 360594132001, 360594130022, 360594133007, 360594131005, 360594133006, 360594131003, 360594131002, 360594134002, 360594134003

Activity Progress Narrative:

During this quarter, GOSR worked with the Dormitory Authority of the State of New York to close out two construction contractors. DASNY worked with the contractor to buy a generator, install the generator, and install electrical components to connect to the generator. GOSR also authorized a bid for the installation of a two bay garage. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OceansideCritFacSanDstrct-PF-UN
Activity Title:	OceansideCritFacSanDstrct CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$850,298.52
Total Budget	\$0.00	\$850,298.52
Total Obligated	\$135,994.14	\$449,562.49
Total Funds Drawdown	\$135,994.14	\$272,600.28
Program Funds Drawdown	\$135,994.14	\$272,600.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$136,111.87	\$272,600.28
Dormitory Authority of the State of New York (DASNY)	\$136,111.87	\$272,600.28
Most Impacted and Distressed Expended	\$136,111.87	\$272,600.28
Match Contributed	\$0.00	\$0.00

Activity Description:

This project aims to design and construct resiliency improvements to the Oceanside Sanitation District Headquarters in the Oceanside Community. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Oceanside. CDP GEOID is 3654441

Activity Progress Narrative:

During this quarter, GOSR worked with the Dormitory Authority of the State of New York to finish construction work, complete a punch list, and work with the contractor to closeout construction. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OceansideCritFacSchools-PF-UN
Activity Title:	OceansideCriticalFacilities CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,244,049.58
Total Budget	\$0.00	\$4,244,049.58
Total Obligated	\$1,672,364.92	\$2,253,556.58
Total Funds Drawdown	\$1,672,364.92	\$2,253,556.58
Program Funds Drawdown	\$1,672,364.92	\$2,253,556.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,672,482.65	\$2,253,556.58
Dormitory Authority of the State of New York (DASNY)	\$1,672,482.65	\$2,253,556.58
Most Impacted and Distressed Expended	\$1,672,482.65	\$2,253,556.58
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OceansideCritFacSchools-PF-UN	OceansideCriticalFacilities CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OceansideCritFacSchools-PF-UN	OceansideCriticalFacilities CR-R5	General Account

Activity Description:

This activity involves constructing resiliency improvements to ciritical facilities within the Oceanside Union Free School District. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP Oceanside, GEOID: 3654441

Activity Progress Narrative:

During this quarter, GOSR worked with the Dormitory Authority of the State of New York to manage the

contractor who labored to dig trenches, pour concrete, buy flood planks and install the planks at four schools. The GOSR Project Manager worked with the DASNY Contract Manager to vet and sign on a contractor to start installation of a generator. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OwegoSharedMunicipalFacility-PF-UN
Activity Title:	Owego Shared Municipal Facility CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Owego
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,835,696.78
Total Budget	\$0.00	\$2,835,696.78
Total Obligated	\$14,112.26	\$83,515.82
Total Funds Drawdown	\$14,112.26	\$83,515.82
Program Funds Drawdown	\$14,112.26	\$83,515.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,112.26	\$83,515.82
Town of Owego	\$14,112.26	\$83,515.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-OwegoSharedMunicipalFacility-PF-UN	Owego Shared Municipal Facility CR-R3	General Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OwegoSharedMunicipalFacility-PF-UN	Owego Shared Municipal Facility CR-R4	General Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OwegoSharedMunicipalFacility-PF-UN	Owego Shared Municipal Facility CR-R5	General Account

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Activity Progress Narrative:

The GOSR project manager worked with the subrecipient to monitor the schedule, review invoices, and submit compliance reporting. The Operations Manager worked with the subrecipient bookkeeper to update information on subrecipient reporting and vendor compliance system. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OysterBay-PermanentGen-PF-UN
Activity Title:	TownofOysterBayPermGen CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Oyster Bay
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$11,924.17	\$1,490,214.77
Total Funds Drawdown	\$11,924.17	\$1,490,214.77
Program Funds Drawdown	\$11,924.17	\$1,490,214.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,299.26	\$1,490,214.77
Town of Oyster Bay	\$12,299.26	\$1,490,214.77
Most Impacted and Distressed Expended	\$12,299.26	\$1,490,214.77
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R3	General Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R4	General Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R5	General Account

Activity Description:

The Town of Oyster Bay will install six pemanent generators at key community facilities This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Massapequa Park village, East Massapequa CDP, Massapequa CDP (CDPs, GEOIDS: 3645997, 3622480, 3645986)

Activity Progress Narrative:

During the third quarter of 2020, the GOSR project team continued to meet with the Town of Oyster Bay in the form of biweekly meetings to ensure progress was made toward final closeout of this project. The GOSR project team continued working with the Subrecipient to progress towards closeout of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PantherkillBridgeReplace-PI-UN
Activity Title:	Pantherkill Rd Bridge Replacement CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Shandaken

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$680,000.00
Total Budget	\$0.00	\$680,000.00
Total Obligated	\$8,499.02	\$182,516.59
Total Funds Drawdown	\$8,499.02	\$67,727.95
Program Funds Drawdown	\$8,499.02	\$67,727.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,476.69	\$67,705.62
Town of Shandaken	\$8,476.69	\$67,705.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Shandaken	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-PantherkillBridgeReplacement-PI-UN	Pantherkill Rd Bridge Replacement CR-R3	General Account
Town of Shandaken	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-PantherkillBridgeReplacement-PI-UN	Pantherkill Rd Bridge Replacement CR-R4	General Account
Town of Shandaken	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-PantherkillBridgeReplacement-PI-UN	Pantherkill Rd Bridge Replacement CR-R5	General Account

Activity Description:

The Town of Shandaken will replace the Pantherkill Road Bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Shandaken in Ulster County. The GEOID for this project includes 3611195530001.

Activity Progress Narrative:

During this quarter, the GOSR Project team worked to finalize and compile all of the relevant project files associated with the closeout of this project. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	204/34

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PathtothePark-PI-LMI
Activity Title:	PathtothePark CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,648,482.36
Total Budget	\$65,374.12	\$3,648,482.36
Total Obligated	\$531,876.57	\$3,345,789.18
Total Funds Drawdown	\$531,876.57	\$3,345,789.18
Program Funds Drawdown	\$531,876.57	\$3,345,789.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$532,231.38	\$3,345,782.61
Town of Hempstead	\$532,231.38	\$3,345,782.61
Most Impacted and Distressed Expended	\$532,231.38	\$3,345,782.61
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-PathtothePark-PI-LMI	PathtothePark CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-PathtothePark-PI-LMI	PathtothePark CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-PathtothePark-PI-LMI	PathtothePark CR-R5	General Account

Activity Description:

This activity will restore the natural shoreline in an area of the Town of Hempstead along Valley Stream and between Cloverfield Road North to Mill Road, commonly referred to as ¿The Path¿. This area is approximately 1,800 linear feet in total length and includes a walking trail, approximately 200 linear feet of bioswale and other green infrastructure practices to create tidal marshes and living shoreline, and approximately 60,000 square feet of pocket park area. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002, 360594108004, 36094109001, 36094109002.

Activity Progress Narrative:

During this quarter, the project reached construction completion. Final punchlist items including plantings were completed and the final vendor invoice for construction was paid. Weekly meetings were held with the Town of Hempstead and GOSR to discuss moving the project into closeout. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PenataquitCreekResiliencyImprov-PI-LMI
Activity Title:	PenataquitCreekResiliencyImprov-CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/09/2017 Benefit Type: Direct (Person) National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/29/2022 Completed Activity Actual End Date: Responsible Organization: Town of Islip Housing Authority
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$854,196.14
Total Budget	\$400,000.00	\$854,196.14
Total Obligated	\$243,165.15	\$651,193.32
Total Funds Drawdown	\$243,165.15	\$651,193.32
Program Funds Drawdown	\$243,165.15	\$651,193.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$243,282.88	\$651,193.32
Town of Islip Housing Authority	\$243,282.88	\$651,193.32
Most Impacted and Distressed Expended	\$243,282.88	\$651,193.32
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-PenataquitCreekResiliencyImprov-PI-LMI	PenataquitCreekResiliencyImprov-CR-R3	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-PenataquitCreekResiliencyImprov-PI-LMI	PenataquitCreekResiliencyImprov-CR-R4	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-PenataquitCreekResiliencyImprov-PI-LMI	PenataquitCreekResiliencyImprov-CR-R5	General Account

Activity Description:

The Town of Islip Housing Authority is requesting CDBG-DR funding for a series of green infrastructure drainage improvements to the Penataquit Village Housing Development. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Penatquit Village Housing Development in the Town of Islip.

Activity Progress Narrative:

During this quarter, the Contractor completed their work and the Design firm issued the Certificate of Final Completion. Invoices were processed for construction work, which included the installation of ornamental fence, concrete work, striping, and pavers. A deduct change order was processed to reconcile the final payment to the Contractor. Towards the end of the quarter, GOSR staff initiated the vendor closeout procedure. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-Plan
Activity Title:	Community Reconstruction Planning CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$361,576.74	\$2,134,710.08
Total Funds Drawdown	\$282,739.99	\$2,025,274.94
Program Funds Drawdown	\$282,739.99	\$2,025,274.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$285,223.30	\$2,025,274.94
New York State	\$285,223.30	\$2,025,274.94
Most Impacted and Distressed Expended	\$202,748.63	\$1,229,901.11
Match Contributed	\$0.00	\$0.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communités located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

During Q3 2020, work completed under this activity included environmental review, data system improvements in support of reporting efforts, and process improvements relating to financial reconciliation and Subrecipient closeout. Process improvements relating to financial reconciliation included a quantitative review of vendor invoices to ensure that the correct rates and cost codes were used, that the totals in the invoice were accurate, that the task orders and contracts had adequate capacity, and that the required supporting documentation was contained in the invoices. The budget for this activity was revised. There was no significant activity during the

quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RdElevationStabilizationCaptreeRd-PI-UN
Activity Title:	RdElevationStabilizationCaptreeRd-CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Babylon NY
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$985,045.47
Total Budget	\$0.00	\$985,045.47
Total Obligated	\$5,584.93	\$176,361.30
Total Funds Drawdown	\$5,584.93	\$172,761.30
Program Funds Drawdown	\$5,584.93	\$172,761.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,188.71	\$172,747.44
Town of Babylon NY	\$6,188.71	\$172,747.44
Most Impacted and Distressed Expended	\$6,188.71	\$172,747.44
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R5	General Account

Activity Description:

This activity involves the raising of Captree Road to reduce the risk of flooding to residents on Captree Island. Improvement work will include the raising of areas of low elevation which will not only reduce flooding but also prolong the useful life of the roadway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Captree Island in Suffolk County, NY. The GEOID for the project includes: 361031244023.

Activity Progress Narrative:

During the third quarter of 2020, GOSR approved the project and consented to the construction contract. The Notice to Proceed was issued to the contractor. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RebuildFultonTownHall-PF-LMI
Activity Title:	RebuildFultonTownHall CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$266,769.55
Total Budget	\$0.00	\$266,769.55
Total Obligated	\$0.00	\$16,769.55
Total Funds Drawdown	\$0.00	\$16,769.55
Program Funds Drawdown	\$0.00	\$16,769.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,769.55
Schoharie County	\$0.00	\$16,769.55
Most Impacted and Distressed Expended	(\$16,769.55)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-RebuildFultonTownHall-PF-LMI	RebuildFultonTownHall CR-R3	General Account
Schoharie County	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RebuildFultonTownHall-PF-LMI	RebuildFultonTownHall CR-R4	General Account
Schoharie County	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RebuildFultonTownHall-PF-LMI	RebuildFultonTownHall CR-R5	General Account

Activity Description:

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDS for the project include: 360957406001 and 360957406002.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ReconstInteriorRoutesEmerTravel-PI-UN
Activity Title:	ReconstInteriorRoutesEmerTravel CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	USDOT FHWA Eastern Federal Lands Highway

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$955,592.96
Total Budget	\$0.00	\$955,592.96
Total Obligated	\$42,466.33	\$219,781.46
Total Funds Drawdown	\$42,466.33	\$219,781.46
Program Funds Drawdown	\$42,466.33	\$219,781.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,584.06	\$219,781.46
USDOT FHWA Eastern Federal Lands Highway	\$42,584.06	\$219,781.46
Most Impacted and Distressed Expended	\$42,584.06	\$219,781.46
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R3	General Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R4	General Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R5	General Account

Activity Description:

DASNY will reconstruct two sections of the interior route for emergency travel. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

During the third quarter of 2020, GOSR and the subrecipient continued to work together to ensure that the bid documents met necessary federal and state requirements. Regular meetings were held between GOSR, the subrecipient, and the beneficiary to ensure project progress. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RecreationImprovCrkStabilization-PI-UN
Activity Title:	RecreationImprovCrkStabilization CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Nichols

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$443,995.76
Total Budget	\$0.00	\$443,995.76
Total Obligated	\$0.00	\$95,915.98
Total Funds Drawdown	\$0.00	\$95,915.98
Program Funds Drawdown	\$0.00	\$95,915.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,915.98
Village of Nichols	\$0.00	\$95,915.98
Most Impacted and Distressed Expended	(\$95,915.98)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Nichols	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RecreationImprovCrkStabilization-PI-UN	RecreationImprovCrkStabilization CR-R4	General Account
Village of Nichols	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RecreationImprovCrkStabilization-PI-UN	RecreationImprovCrkStabilization CR-R5	General Account

Activity Description:

The project will fund the design and construction of recreation improvements and streambank restoration at and near Kirby Park in the Village of Nichols. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town and Village of Nichols in Tioga County. The GEOIDS for this project include: 361070206006, 361070206007.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RefuseGarageRelocation-PF-UN
Activity Title:	RefuseGarageRelocation CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Union

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,128,398.24
Total Budget	\$45,003.54	\$2,128,398.24
Total Obligated	\$48,858.55	\$2,117,893.25
Total Funds Drawdown	\$50,893.74	\$1,230,186.94
Program Funds Drawdown	\$50,893.74	\$1,230,186.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,893.74	\$1,230,186.94
Town of Union	\$50,893.74	\$1,230,186.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Union	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-RefuseGarageRelocation-PF-UN	RefuseGarageRelocation CR-R3	General Account
Town of Union	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RefuseGarageRelocation-PF-UN	RefuseGarageRelocation CR-R4	General Account
Town of Union	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RefuseGarageRelocation-PF-UN	RefuseGarageRelocation CR-R5	General Account

Activity Description:

The Town of Unions Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the towns maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The County Subdivision of the Town of Union, NY.

Activity Progress Narrative:

Since construction has been completed, final construction invoices were paid for all trades during the quarter, including invoices for electrical, plumbing, mechanical, and general work. Closeout efforts started, including collecting and reviewing liens releases, Minority and Woman Owned Business Enterprise efforts, and additional reporting. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ReloTBloomGroveCentMainFacil-PF-UN
Activity Title:	ReloTBloomGroveCentMainFacil CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$740,000.00
Total Budget	\$0.00	\$740,000.00
Total Obligated	\$0.00	\$55,476.37
Total Funds Drawdown	\$0.00	\$53,535.19
Program Funds Drawdown	\$0.00	\$53,535.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,535.19
Town of Blooming Grove	\$0.00	\$53,535.19
Most Impacted and Distressed Expended	(\$53,535.19)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Blooming Grove	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-ReloTBloomGroveCentMainFacil-PF-UN	ReloTBloomGroveCentMainFacil CR-R3	General Account
Town of Blooming Grove	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-ReloTBloomGroveCentMainFacil-PF-UN	ReloTBloomGroveCentMainFacil CR-R4	General Account
Town of Blooming Grove	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-ReloTBloomGroveCentMainFacil-PF-UN	ReloTBloomGroveCentMainFacil CR-R5	General Account

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

County Subunit of Blooming Grove Town (GEOD: 3607107003)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ResidentBackWaterValveInstall-HSG-LMI
Activity Title:	ResidentBackWaterValveInstall CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/09/2017	Projected End Date: 09/29/2022
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Center for NYC Neighborhoods, Inc.

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,375,087.23
Total Budget	\$0.00	\$3,375,087.23
Total Obligated	\$387,246.44	\$3,058,414.58
Total Funds Drawdown	\$383,595.03	\$3,054,763.17
Program Funds Drawdown	\$383,595.03	\$3,054,763.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$383,595.03	\$3,054,763.17
Center for NYC Neighborhoods, Inc.	\$383,595.03	\$3,054,763.17
Most Impacted and Distressed Expended	\$383,595.03	\$3,054,763.17
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of backwater valves at properties in Gravesend/Bensonhurst , Southeast Brooklyn Waterfront, Canarsie, Howard Beach, Lower Manhattan, Red Hook, Rockaway east, Gerritsen Beach/Sheepshead Bay, and the Southern Brooklyn Penninsula.

Location Description:

Targeting property owners in Gravesnend/Bensonhurst, Southeast Brooklyn Waterfront, Canarsie, Howard Beach, Lower Manhattan, Red Hook, Rockaway east, Gerritsen Beach/Sheepshead Bay, and the Southern Brooklyn Peninsula.

Activity Progress Narrative:

During this quarter, numerous meetings were held with the subrecipient to discuss the participation rate of the program and ways to increase applicants. The expenses incurred were for subrecipient direct labor for program outreach and applicant support services. The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RestorationEastBranchAuSableRiver-PI-UN
Activity Title:	RestorationEastBranchAuSableRiver CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Essex County
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$947,844.70
Total Budget	\$0.00	\$947,844.70
Total Obligated	\$15,882.39	\$210,856.52
Total Funds Drawdown	\$14,769.06	\$209,743.19
Program Funds Drawdown	\$14,769.06	\$209,743.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,042.54	\$209,743.19
Essex County	\$15,042.54	\$209,743.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Restoration Program for the East Branch of the AuSable River will use green infrastructure and ecological restoration techniques to mitigate flooding in the Town of Jay during future storm events through the construction of a flood wall, the restoration of overwidened reaches, and debris clearance activities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Town of Jay, County Subunit (GEOID: 3603138396)

Activity Progress Narrative:

During the quarter, GOSR held a discussion with the subrecipient and design engineer to discuss the status of design and permitting. GOSR also reviewed and approved a contract amendment for additional design services. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RochesterAlligervilleFireStation-PF-LMI
Activity Title:	RochesterAlligervilleFireStation CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Rochester

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$418,351.40
Total Budget	\$0.00	\$418,351.40
Total Obligated	\$3,966.00	\$179,293.04
Total Funds Drawdown	\$3,689.10	\$179,016.14
Program Funds Drawdown	\$3,689.10	\$179,016.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,689.10	\$179,016.14
Town of Rochester	\$3,689.10	\$179,016.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RochesterAlligervilleFireStation-PF-LMI	RochesterAlligervilleFire reStation CR-R4	General Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RochesterAlligervilleFireStation-PF-LMI	RochesterAlligervilleFire reStation CR-R5	General Account

Activity Description:

The Town will be demolishing the existing fire station and building a replacement fire station that meets current code and provides a dedicated ADA compliant access space to the shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530002.

Activity Progress Narrative:

During this quarter, GOSR submitted 100 percent design documents for third party review. The GOSR third party review consultant submitted initial comments to Architecture and Engineering firm working for the subrecipient. The subrecipient Architecture and Engineering firm worked on specification and drawing revisions. GOSR held several calls with the subrecipient to resolve issues with third party review and front end bid documents. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RockawayEastHealthCenterAddabbo-PF-LMI
Activity Title:	RockawayEastHealthCenterAddabbo CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,951,328.47
Total Budget	\$0.00	\$1,951,328.47
Total Obligated	\$380,839.06	\$1,476,363.46
Total Funds Drawdown	\$377,808.79	\$1,473,333.19
Program Funds Drawdown	\$377,808.79	\$1,473,333.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$377,808.79	\$1,473,333.19
Dormitory Authority of the State of New York (DASNY)	\$377,808.79	\$1,473,333.19
Most Impacted and Distressed Expended	\$377,808.79	\$1,473,333.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The Joseph P. Addabbo Family Health Center seeks to implement a project with the Dormitory Authority of the State of New York. The Project involves constructing resiliency improvements to the facility by 1) Constructing an impermeable reinforced concrete flood barrier wall, 2) Install passive flood gate doors, 3) Install new weep holes, 4) relocate floodproofing of existing pipe penetrations, 5) Install an elevator pump unit system, 6) Provide a backwater valve and underground vault. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDs for this project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, and 360810998015.

Activity Progress Narrative:

During this quarter, GOSR worked with the Dormitory Authority of the State of New York to do concrete barrier work and manage general construction. The GOSR project manager processed project payments. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RomeDamInitiative-PI-UN
Activity Title:	RomeDamInitiative CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Essex County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,842,933.09
Total Budget	\$0.00	\$1,842,933.09
Total Obligated	\$8,762.79	\$981,781.09
Total Funds Drawdown	\$8,762.79	\$981,781.09
Program Funds Drawdown	\$8,762.79	\$981,781.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,762.79	\$981,781.09
Essex County	\$8,762.79	\$981,781.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rome Dam Initiative involves the removal of the Rome dam to reduce the risk of flooding from the West Branch of the Ausable River. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Au Sable Forks in Clinton County. The GEOIDS for the project include 360191018001.

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1136/200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RosendaleJamesStFloodCon-PI-UN
Activity Title:	Rosendale Flood Control Along James Stree CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Rosendale

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$10,842.02	\$1,280,207.07
Total Funds Drawdown	\$10,315.75	\$1,209,136.56
Program Funds Drawdown	\$10,315.75	\$881,820.24
Program Income Drawdown	\$0.00	\$327,316.32
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,382.53	\$1,209,136.56
Town of Rosendale	\$10,382.53	\$1,209,136.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R3	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R4	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R5	General Account

Activity Description:

This activity will improve stormwater drainage along an approximately 4,800 linear foot length of James Street which has experienced flooding and roadway collapse. The activity will involve reconstruction of approximately 510 linear feet of the stormwater drainage system as well as measures to reconstruct and stabilize approximately 400 linear feet of the bank of Rondout Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include: 361119528001, 361119528002, and 361119527003.

Activity Progress Narrative:

During this Quarter, GOSR continued to work through the closeout process with the subrecipient.yGOSR has engaged with the subrecipient about document retention. GOSR has also revised project memos and service area maps to reflect updated project data. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RosendaleWashingtonParkStormwater-PI-LMI
Activity Title:	Rosendale Washington Park Stormwater CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Rosendale
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$770,000.00
Total Budget	\$0.00	\$770,000.00
Total Obligated	\$9,207.14	\$62,198.36
Total Funds Drawdown	\$9,075.57	\$62,066.79
Program Funds Drawdown	\$9,075.57	\$62,066.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,142.35	\$62,066.79
Town of Rosendale	\$9,142.35	\$62,066.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RosendaleWashingtonParkStormwater-PI-LMI	Rosendale Washington Park Stormwater CR-R3	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RosendaleWashingtonParkStormwater-PI-LMI	Rosendale Washington Park Stormwater CR-R4	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RosendaleWashingtonParkStormwater-PI-LMI	Rosendale Washington Park Stormwater CR-R5	General Account

Activity Description:

This project will involve the rehabilitation of existing stormwater trenches located on the east and west sides of the neighborhood and is anticipated to include widening, deepening, and/or slope reconstruction to convey stormwater from the neighborhood in an existing flood control area and ultimately into Rondout Creek. This

would include the installation of storm sewers and catch basins along with drainage culverts and swales. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527003.

Activity Progress Narrative:

During this quarter, GOSR initiated the final closeout procedures on the project. GOSR worked with the subrecipient to complete several key closeout documents, including vendor closeout invoices and final project invoices. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RosendaleWWTPHardening-PF-UN
Activity Title:	RosendaleWWTPHardening CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Rosendale
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$16,200.87	\$130,627.44
Total Funds Drawdown	\$15,660.84	\$130,087.41
Program Funds Drawdown	\$15,660.84	\$123,987.41
Program Income Drawdown	\$0.00	\$6,100.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,727.62	\$130,087.41
Town of Rosendale	\$15,727.62	\$130,087.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RosendaleWWTPHardening-PF-UN	RosendaleWWTPHardening CR-R5	General Account

Activity Description:

This project will include the design, purchase, and construction of critical sewage treatment upgrades at the Town's wastewater treatment plant and sewage lift station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for the project include 361119528001, 361119528002, 361119527003.

Activity Progress Narrative:

During this quarter, GOSR continued to work with the subrecipient on closeout items. GOSR sent the subrecipient a final invoice checklist. GOSR and the subrecipient held several conference calls to clarify missing

project closeout items. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RotterdamFirehouseUpgrades-PF-UN
Activity Title:	Rotterdam Firehouse Upgrades CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$520,000.00
Total Budget	\$0.00	\$520,000.00
Total Obligated	\$43,100.05	\$259,567.68
Total Funds Drawdown	\$43,100.05	\$259,567.68
Program Funds Drawdown	\$43,100.05	\$259,567.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,100.05	\$259,567.68
Dormitory Authority of the State of New York (DASNY)	\$43,100.05	\$259,567.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-RotterdamFirehouseUpgrades-PF-UN	Rotterdam Firehouse Upgrades CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RotterdamFirehouseUpgrades-PF-UN	Rotterdam Firehouse Upgrades CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RotterdamFirehouseUpgrades-PF-UN	Rotterdam Firehouse Upgrades CR-R5	General Account

Activity Description:

The Rotterdam Firehouse Upgrades project will allow DASNY to upgrade the facility to serve the community more effectively. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rotterdam in Schenectady County. The GEOIDS for the project include: 360930326021.

Activity Progress Narrative:

During the third quarter of 2020, the GOSR Project Delivery and Operation teams worked with the subrecipient to gather required documents for the closeout checklist. In addition, the GOSR Project Delivery team processed the final invoice for project management labor costs associated with the closeout checklist and completed the closeout process. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SaugertiesCulvertsProgram-PI-UN
Activity Title:	SaugertiesCulvertsProgram CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Saugerties

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$923,268.90
Total Budget	\$0.00	\$923,268.90
Total Obligated	\$548,727.05	\$670,362.70
Total Funds Drawdown	\$548,727.05	\$670,362.70
Program Funds Drawdown	\$548,727.05	\$670,362.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$548,739.57	\$670,359.00
Town of Saugerties	\$548,739.57	\$670,359.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will include improvements to two town-owned culverts. This will involve studies, recommendations, engineering/design and replacement of culvert infrastructure located at Osnas Lane and Dave Elliott Road. This will mitigate stormwater flooding, maintain access by emergency responders and preserve critical evacuation routes during future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119501002, 361119501005, 361119504005

Activity Progress Narrative:

During this quarter, the subrecipient reviewed and submitted four invoices, which GOSR approved.y The services covered by one engineering invoice were related to construction administration and inspection service for the construction of culvertsyat Osnas Lane and Dave Elliott Road.yThe other threeycontractor invoices included payment for signage, mobilization, clearing, and grubbing. It also included the installation of catch basins, fencing, grading, seeding and hay, tree planting, pavement preparation, and erosion control removal. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SaugertiesWaterSupplySource-PI-UN
Activity Title:	SaugertiesWaterSupplySource CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$872,937.43
Total Budget	\$0.00	\$872,937.43
Total Obligated	\$1,269.45	\$88,559.99
Total Funds Drawdown	\$833.47	\$84,737.01
Program Funds Drawdown	\$833.47	\$84,737.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,312.43	\$84,737.01
Village of Saugerties	\$2,312.43	\$84,737.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SaugertiesWaterSupplySource-PI-UN	SaugertiesWaterSupplySource CR-R4	General Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SaugertiesWaterSupplySource-PI-UN	SaugertiesWaterSupplySource CR-R5	General Account

Activity Description:

The Village of Saugerties is funding a project for exploration of groundwater resources and subsequent drilling, pumping and disinfectant equipment, and piping infrastructure that will connect with the Village's main water system. This will act as a supplemental water source to protect the Village from risk of interruption in service. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project falls into the Village of Saugerties and a portion of the Town of Saugerties. Overall, it includes GEOIDs 361119501001, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, and 361119549001.

Activity Progress Narrative:

During thisyquarter, the easement acquisition is still in process and awaiting completion of the sale of the property to a new owner, who has agreed to the easements.yInternal monitoring and compliance reviews were conducted. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ScatterSitePumps-PF-LMI
Activity Title:	ScatterSitePumps CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$330,341.88
Total Budget	\$0.00	\$330,341.88
Total Obligated	\$17,668.68	\$98,010.56
Total Funds Drawdown	\$17,668.68	\$98,010.56
Program Funds Drawdown	\$17,668.68	\$98,010.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,668.68	\$98,010.56
Dormitory Authority of the State of New York (DASNY)	\$17,668.68	\$98,010.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-ScatterSitePumps-PF-LMI	ScatterSitePumps CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-ScatterSitePumps-PF-LMI	ScatterSitePumps CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-ScatterSitePumps-PF-LMI	ScatterSitePumps CR-R5	General Account

Activity Description:

This project will implement resiliency measures in the City by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, Jackson Street, and Bevier Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

AREA Survey: GEOID 3606607; Binghamton City (COUSUB/PLACE)

Activity Progress Narrative:

During this quarter, GOSR staff time and Grant Manager staff time related to project delivery activities. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SchoharieCountyWestFultonFireDept-PF-LMI
Activity Title:	SchoharieCountyWestFultonFireDept CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Schoharie County
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$286,150.65
Total Budget	\$0.00	\$286,150.65
Total Obligated	\$0.00	\$36,150.65
Total Funds Drawdown	\$0.00	\$36,150.65
Program Funds Drawdown	\$0.00	\$36,150.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,150.65
Schoharie County	\$0.00	\$36,150.65
Most Impacted and Distressed Expended	(\$36,150.65)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-SchoharieCountyWestFultonFireDept-PF-LMI	SchoharieCountyWestFultonFireDept CR-R4	General Account
Schoharie County	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-SchoharieCountyWestFultonFireDept-PF-LMI	SchoharieCountyWestFultonFireDept CR-R5	General Account

Activity Description:

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SchoolGenerator-PLAN
Activity Title:	SchoolGenerator CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Village of Margaretville

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$251,920.22
Total Budget	\$0.00	\$251,920.22
Total Obligated	\$0.00	\$1,920.22
Total Funds Drawdown	\$0.00	\$1,920.22
Program Funds Drawdown	\$0.00	\$1,920.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,920.22
Village of Margaretville	\$0.00	\$1,920.22
Most Impacted and Distressed Expended	(\$1,920.22)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Margaretville	Planning	R5-ComRecon	R5-CR-SchoolGenerator-PLAN-B	SchoolGenerator B CR-R5	General Account

Activity Description:

The Village will complete a survey to inform an application for map amendments to current FEMA Flood Insurance Flood Mapping in order for DASNY to complete design and construction of improvements to the Margaretville Central School under activity code CR-MargaretvilleSchoolEmergencyGen-PF-UN. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Margaretville in Delaware County. The GEOID for the project include: 360259712001, 360259712005.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SCSWCDGorgeCrkCulRepair-PI-LMI
Activity Title:	SCSWCD Gorge Creek Culvert Repair CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Schoharie County, Soil and Water Conservation
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$330,000.00
Total Budget	\$0.00	\$330,000.00
Total Obligated	\$0.00	\$5,829.83
Total Funds Drawdown	\$0.00	\$5,829.83
Program Funds Drawdown	\$0.00	\$5,829.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,829.83
Schoharie County, Soil and Water Conservation	\$0.00	\$5,829.83
Most Impacted and Distressed Expended	(\$5,829.83)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SCSWCDGorgeCrkCulRepair-PI-LMI	SCSWCD Gorge Creek Culvert Repair CR-R3	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SCSWCDGorgeCrkCulRepair-PI-LMI	SCSWCD Gorge Creek Culvert Repair CR-R4	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SCSWCDGorgeCrkCulRepair-PI-LMI	SCSWCD Gorge Creek Culvert Repair CR-R5	General Account

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SCSWCDSouthEndDrain-PI-UN
Activity Title:	SCSWCD South End Drainage CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Schoharie County, Soil and Water Conservation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$257,282.98
Total Budget	\$0.00	\$257,282.98
Total Obligated	\$0.00	\$7,647.75
Total Funds Drawdown	\$0.00	\$7,282.98
Program Funds Drawdown	\$0.00	\$7,282.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,282.98
Schoharie County, Soil and Water Conservation	\$0.00	\$7,282.98
Most Impacted and Distressed Expended	(\$7,282.98)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SCSWCDSouthEndDrain-PI-UN	SCSWCD South End Drainage CR-R3	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SCSWCDSouthEndDrain-PI-UN	SCSWCD South End Drainage CR-R4	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SCSWCDSouthEndDrain-PI-UN	SCSWCD South End Drainage CR-R5	General Account

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Brdige Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-CR-SCSWCDStonyBrook-PI-UN

Activity Title:

SCSWCD Stony Brook CR-R5EXT

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County, Soil and Water Conservation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,682,892.51
Total Budget	\$0.00	\$2,682,892.51
Total Obligated	\$0.00	\$41,588.48
Total Funds Drawdown	\$0.00	\$41,588.48
Program Funds Drawdown	\$0.00	\$41,588.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,588.48
Schoharie County, Soil and Water Conservation	\$0.00	\$41,588.48
Most Impacted and Distressed Expended	(\$41,588.48)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SCSWCDStonyBrook-PI-UN	SCSWCD Stony Brook CR-R3	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SCSWCDStonyBrook-PI-UN	SCSWCD Stony Brook CR-R4	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SCSWCDStonyBrook-PI-UN	SCSWCD Stony Brook CR-R5	General Account

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SCSWCDYoungsSpringIntLiReplace-PI-LMI
Activity Title:	SCSWCDYoungsSpringIntLiReplace CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/09/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/29/2022 Completed Activity Actual End Date: Responsible Organization: Schoharie County, Soil and Water Conservation
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$18,886.22
Total Funds Drawdown	\$0.00	\$18,886.22
Program Funds Drawdown	\$0.00	\$18,886.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,886.22
Schoharie County, Soil and Water Conservation	\$0.00	\$18,886.22
Most Impacted and Distressed Expended	(\$18,886.22)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SCSWCDYoungsSpringIntLiReplace-PI-LMI	SCSWCDYoungsSpringIntLiReplace CR-R4	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SCSWCDYoungsSpringIntLiReplace-PI-LMI	SCSWCDYoungsSpringIntLiReplace CR-R5	General Account

Activity Description:

The project will fund the repair and hardening of the water intake infrastructure at Young's Spring in Schoharie County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Schoharie Village in Schoharie County. The GEOID is 3665585

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SeafoodRoadRaising-PI-UN
Activity Title:	SeafoodRoadRaising CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,655,164.60
Total Budget	\$0.00	\$2,655,164.60
Total Obligated	\$11,832.19	\$302,595.46
Total Funds Drawdown	\$11,078.80	\$299,034.07
Program Funds Drawdown	\$11,078.80	\$299,034.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,433.61	\$299,027.50
Town of Hempstead	\$11,433.61	\$299,027.50
Most Impacted and Distressed Expended	\$11,433.61	\$299,027.50
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SeafoodRoadRaising-PI-UN	SeafoodRoadRaising CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SeafoodRoadRaising-PI-UN	SeafoodRoadRaising CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SeafoodRoadRaising-PI-UN	SeafoodRoadRaising CR-R5	General Account

Activity Description:

The Town of Hempstead is requesting funding to reconstruct approximately 3, 800 ft of local residential streets that experienced tidal flooding during Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Seaford in Nassau County. The GEOIDS for the project include 360594161001, 360594161004, 360594161002.

Activity Progress Narrative:

During this quarter, construction continued and the contractor worked towards construction completion of the first phase of this project. Collection of temporary easements also took place for the second phase of the project. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SeaGateCommStrtscopeEnhancements-PI-UN
Activity Title:	SeaGateCommStrtscopeEnhance CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	The Sea Gate Association

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,246,959.87
Total Budget	\$0.00	\$1,246,959.87
Total Obligated	\$5,809.85	\$695,253.00
Total Funds Drawdown	\$5,010.96	\$610,121.61
Program Funds Drawdown	\$5,010.96	\$610,121.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,010.96	\$610,121.61
The Sea Gate Association	\$5,010.96	\$610,121.61
Most Impacted and Distressed Expended	\$5,010.96	\$610,121.61
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SeaGateCommStrtscopeEnhancements-PI-UN	SeaGateCommStrtscopeEnhance CR-R3	General Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SeaGateCommStrtscopeEnhancements-PI-UN	SeaGateCommStrtscopeEnhance CR-R4	General Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SeaGateCommStrtscopeEnhancements-PI-UN	SeaGateCommStrtscopeEnhance CR-R5	General Account

Activity Description:

This activity involves the construction of streetscape enhancements to help control stormwater runoff and retention, provide shade and improve the quality of life for residents. Enhancement measures will include stormwater attenuation measures such as catch basins and bioswales and landscape improvements such as the use of tree pits for stormwater retention and planting salt-tolerant species. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure

extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Sea Gate in Kings County. The GEOIDS for the project include 360470336001, 360470336002, 360470336003, 360470336004, 360470336005

Activity Progress Narrative:

During the third quarter of 2020, the Project Delivery Team worked with the contractors to gather required documentation in order to start the closeout process. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SENassauCommAssistanceCenters-PLAN
Activity Title:	SENassauCommunityAssistanceCenters CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$422,696.42
Total Budget	\$0.00	\$422,696.42
Total Obligated	\$305.69	\$141,434.38
Total Funds Drawdown	\$305.69	\$141,434.38
Program Funds Drawdown	\$305.69	\$141,434.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$423.42	\$141,434.38
Dormitory Authority of the State of New York (DASNY)	\$423.42	\$141,434.38
Most Impacted and Distressed Expended	\$423.42	\$141,434.38
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-SENassauCommAssistanceCenters-PLAN	SENassauCommunity AssistanceCenters CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-SENassauCommAssistanceCenters-PLAN	SENassauCommunity AssistanceCenters CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish a Community Assistance Center (CAC) at a public library in the hamlet of Baldwin, NY. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Places of Baldwin and Baldwin Harbor.

Activity Progress Narrative:

GOSR completed work to revert this to a planning activity and continues to work on closeout. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ShandakenMunicipalComplex-PLAN
Activity Title:	ShandakenMunicipalComplex CR-R5EXT

Activitiy Category: Planning Project Number: R5EXT-ComRecon Projected Start Date: 01/09/2017 Benefit Type: Area () National Objective: N/A	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/29/2022 Completed Activity Actual End Date: Responsible Organization: Town of Shandaken
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,131,755.44
Total Budget	\$0.00	\$2,131,755.44
Total Obligated	\$1,985.27	\$41,259.11
Total Funds Drawdown	\$1,985.27	\$41,259.11
Program Funds Drawdown	\$1,985.27	\$41,259.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,985.27	\$41,259.11
Town of Shandaken	\$1,985.27	\$41,259.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Shandaken	Planning	R4-ComRecon	R4-CR-ShandakenMunicipalComplex-PLAN	ShandakenMunicipalComplex CR-R4	General Account
Town of Shandaken	Planning	R5-ComRecon	R5-CR-ShandakenMunicipalComplex-PLAN	ShandakenMunicipalComplex CR-R5	General Account

Activity Description:

This project will include the design and construction of a relocated town hall and highway department, including the feasibility for development on the proposed site regarding water. This complex will centralize the Town's agencies and departments, as well as emergency operations, including a town hall and administrative offices, multi-use meeting room for ranging from court use to conversion to an emergency shelter, highway and public works department garage and maintenance facility with fueling station and wash bays, community health and human services department offices, and a no-kill animal shelter facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the County Subdivision of the Town of Shandaken, GEOID 3611166597

Activity Progress Narrative:

During this quarter, the Operations team initiated a portal audit and the Project Manager then submitted the closeout checklist. The activity data for this activity were changed. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Plans or Planning Products	1	1/1
# of community engagement	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ShoreRdWaterfrontResImprov-PI-UN
Activity Title:	ShoreRdWaterfrontParkResiliencyImprovement CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Lindenhurst
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,294,103.93
Total Budget	\$0.00	\$2,294,103.93
Total Obligated	\$9,861.15	\$98,382.88
Total Funds Drawdown	\$9,861.15	\$98,382.88
Program Funds Drawdown	\$9,861.15	\$98,382.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,978.88	\$98,382.88
Village of Lindenhurst	\$9,978.88	\$98,382.88
Most Impacted and Distressed Expended	\$9,978.88	\$98,382.88
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Lindenhurst	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R3	General Account
Village of Lindenhurst	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R4	General Account
Village of Lindenhurst	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R5	General Account

Activity Description:

This project involves investigating, designing and implementing storm resiliency improvements, such as natural bank stabilization, landforms, and built structures and features that could reduce wave action and erosion at the southern end of Shore Road Park. It may also include a public boardwalk and lighting to provide safe public access to the waterfront. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Lindenhurst.

Activity Progress Narrative:

During this quarter, GOSR reviewed the subrecipients bid documents and granted bid authorization on the project. GOSR worked with the subrecipient and the Architecture and Engineering firm on a revised construction schedule due to environmental regulations on the in water work portion of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SilverLakeParkDrainImprov-PI-UN
Activity Title:	SilverLakeParkDrainImprov CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$833,241.06
Total Budget	\$0.00	\$833,241.06
Total Obligated	\$3,237.09	\$340,707.77
Total Funds Drawdown	\$3,237.09	\$339,110.56
Program Funds Drawdown	\$3,237.09	\$339,110.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,503.42	\$339,102.58
Nassau County DPW	\$3,503.42	\$339,102.58
Most Impacted and Distressed Expended	\$3,503.42	\$339,102.58
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SilverLakeParkDrainImprov-PI-UN	SilverLakeParkDrainImprov CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SilverLakeParkDrainImprov-PI-UN	SilverLakeParkDrainImprov CR-R5	General Account

Activity Description:

Nassau County is requesting CDBG-DR funding for the study, design, and construction of improvements to reduce flood risk to the Silver Lake Park and surrounding neighborhoods during major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Baldwin in Nassau County. The GEOIDS for the project include 360594131004, 360594123021, 360594124001, 360594135005, 360594131001, 360594133001, 360594137005, 360594137003, 360594133002, 360594136003, 360594135004, 360594135001, 360594135006, 360594136005, 360594127001, 360594129004, 360594129002, 360594135003, 360594136004,

Activity Progress Narrative:

During the third quarter of 2020, the subrecipient conducted a constructability and third party review of the design plans. The architecture and engineering firm worked on responding to the comments. The New York State Department of Environmental Conservation issued a permit for Carolines Lake and the New York State Department of State issued Concurrence with Consistency Certification. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBirchFamilyServices-PF-LMI
Activity Title:	SolarOneBirchFamilyServices CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Solar One

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$392,422.90
Total Budget	\$0.00	\$392,422.90
Total Obligated	\$11,571.52	\$154,409.21
Total Funds Drawdown	\$11,217.33	\$154,055.02
Program Funds Drawdown	\$11,217.33	\$154,055.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,242.60	\$154,052.23
Solar One	\$11,242.60	\$154,052.23
Most Impacted and Distressed Expended	\$11,242.60	\$154,052.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The Solar One project will provide funding for the design and installation of solar panels and battery storage at at the Birch Family Services site in Brooklyn New York. These activities establish phase two of the Solar Power and Backup Program for Community Facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Birch Family Services site in Carnarsie. Target area is NYRCR Planning Area of Canarsie.

Activity Progress Narrative:

During this quarter, the subrecipient continued to work with the NYC Fire Department to review the design of the solar system and battery backup to confirm code compliance. Construction documents were filed with NYC Department of Buildings. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBKLibGerritsen-PF-LMI
Activity Title:	SolarOneBKLibGerritsen CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Solar One

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$1,651.22	\$10,545.96
Total Funds Drawdown	\$1,651.22	\$10,545.96
Program Funds Drawdown	\$1,651.22	\$10,545.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,676.49	\$10,543.17
Solar One	\$1,676.49	\$10,543.17
Most Impacted and Distressed Expended	\$1,676.49	\$10,543.17
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The service area is the NYRCR Planning Area ofGerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470416001, 360470420002, 360470548002, 360470576001, 360470576002, 360470578001, 360470580001, 360470582002, 360470582003, 360470586001, 360470588001, 360470590001, 360470592001, 360470370002, 360470418002, 360470370004, 360470568001, 360470584001, 360470592003, 360470594012, 360470558002, 360470560002, 360470564003, 360470570003, 360470600002, 360470600004, 360470558001, 360470370001, 360470572001, 360470580002, 360470594011, 360470632002, 360470600001, 360470370003, 360470596002, 360470560003, 360470556002, 360470548001, 360470390001, 360470416002, 360470578002, 360470586002, 360470552002, 360470554002, 360470550001, 360470556003, 360470574002, 360470596003, 360470594022, 360470582001, 360470584002, 360470600005, 360470588002, 360470556001, 360470608003, 360470550002, 360470550003, 360470552001, 360470552003, 360470554001, 360470554003, 360470560001, 360470562001, 360470562002, 360470564001, 360470564002, 360470566001, 360470566002, 360470568002, 360470570001, 360470570002, 360470570004, 360470572002, 360470592002, 360470594013, 360470594014, 360470594015, 360470594016, 360470594021, 360470594023, 360470594024, 360470596001, 360470598001, 360470598002, 360470600003, 360470606001, 360470606002, 360470608001, 360470608002, 360470574001,

360470622001, 360470622002, 360470626001, 360470626002, 360470628001, 360470628002, 360470628003, 360470628004, 360470632001, 360470418001, 360470642001, 360470392001, 360470392002, 360470394001, 360470394002

Activity Progress Narrative:

During this quarter, the winning vendor was awarded the contract and started to prepare design drawings. Weekly meetings were held with the subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBKLibKingsHwy-PF-LMI
Activity Title:	SolarOneBKLibKingsHwy CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Solar One

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$338,844.18
Total Budget	\$0.00	\$338,844.18
Total Obligated	\$2,059.34	\$10,812.90
Total Funds Drawdown	\$1,846.83	\$10,600.39
Program Funds Drawdown	\$1,846.83	\$10,600.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,872.10	\$10,597.60
Solar One	\$1,872.10	\$10,597.60
Most Impacted and Distressed Expended	\$1,872.10	\$10,597.60
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004,

Activity Progress Narrative:

During this quarter, the winning vendor was awarded the contract and started to prepare design drawings. Weekly meetings were held with the subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBKLibMillBasin-PF-UN
Activity Title:	SolarOneBKLibMillBasin CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Solar One

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$1,821.58	\$7,808.53
Total Funds Drawdown	\$1,750.74	\$7,737.69
Program Funds Drawdown	\$1,750.74	\$7,737.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,776.01	\$7,734.90
Solar One	\$1,776.01	\$7,734.90
Most Impacted and Distressed Expended	\$1,776.01	\$7,734.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the installation of solar panels at a community facility in Southeast Brooklyn Waterfront.

Location Description:

The neighborhood of Southeast Brooklyn Waterfront in Kings County. The GEOIDs are: 360470746002, 360470666001, 360470636001, 360470638002, 360470638001, 360470640002, 360470640001, 360470644001, 360470644002, 360470646001, 360470646002, 360470648001, 360470648002, 360470650002, 360470652001, 360470654002, 360470654001, 360470656001, 360470656002, 360470658001, 360470658002, 360470660001, 360470660002, 360470662001, 360470670001, 360470672001, 360470674002, 360470674001, 360470682001, 360470682002, 360470686001, 360470686002, 360470688001, 360470688002, 360470670002, 360470696021, 360470702015, 360470650001, 360470696011, 360470690002, 360470698001, 360470700001, 360470700002, 360470702011, 360470702014, 360470702012, 360470702013, 360470706001, 360470696012, 360470696022, 360470696023, 360470698002, 360470702021, 360470706000, 360470706002.

Activity Progress Narrative:

During this quarter, the winning vendor was awarded the contract and started to prepare design drawings. Weekly meetings were held with the subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBlockInstitute-PF-LMI
Activity Title:	SolarOneBlockInstitute CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Solar One

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$259,448.07
Total Budget	\$0.00	\$259,448.07
Total Obligated	\$7,484.73	\$17,347.59
Total Funds Drawdown	\$6,705.52	\$16,568.38
Program Funds Drawdown	\$6,705.52	\$16,568.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,730.79	\$16,565.59
Solar One	\$6,730.79	\$16,565.59
Most Impacted and Distressed Expended	\$6,730.79	\$16,565.59
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gravesend/Bensonhurst.

Location Description:

The neighborhood of Gravesend/Bensonhurst in Kings County. The GEOIDs are: 360470298003, 360470300001, 360470302002, 360470302001, 360470304001, 360470304002, 360470306001, 360470308001, 360470314001, 360470280001, 360470282001, 360470394003, 360470396002, 360470396001, 360470398001, 360470398002, 360470406001, 360470406002, 360470406003, 360470408003, 360470408002, 360470408001, 360470410002, 360470410001, 360470412001, 360470412002, 360470414011, 360470414012, 360470414022, 360470414021, 360470426003, 360470426002, 360470426001, 360470428003, 360470428002, 360470428001, 360470374011, 360470374021, 360470374022, 360470374023, 360470286001, 360470286002, 360470304003, 360470314002, 360470314003, 360470314004, 360470176002, 360470176001, 360470286003, 360470422003, 360470422001, 360470422002, 360470424001, 360470424002, 360470424003, 360470374012, 360470374024, 360470382002, 360470382003, 360470294001, 360470296002, 360470296001, 360470296003, 360470296004, 360470298002, 360470298001, 360470270001, 360470382001, 360470386001, 360470386002, 360470388002, 360470388001, 360470388004, 360470388003, 360470390002, 360470400001, 360470400003, 360470400002, 360470402002, 360470402001, 360470404001, 360470404002, 360470292001, 360470374013, 360470300002, 360470302003.

Activity Progress Narrative:

During this quarter, the Request for Proposals for construction was released and bids were received. No bid was accepted and the RFP was rereleased. The GOSR project manager held weekly calls with the subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBrooklynPLConeyIS-PF-LMI
Activity Title:	SolarOneBrooklynPLConeyIS CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Solar One
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$2,188.31	\$11,265.60
Total Funds Drawdown	\$2,188.31	\$11,265.60
Program Funds Drawdown	\$2,188.31	\$11,265.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,213.58	\$11,262.81
Solar One	\$2,213.58	\$11,262.81
Most Impacted and Distressed Expended	\$2,213.58	\$11,262.81
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of solar panels at a community facility in Coney Island

Location Description:

The neighborhood of Coney Island at Southern Brooklyn Peninsula. The GEOIDS are: 360470360012, 360470360021, 360470360022, 360470362002, 360470362001, 360470362003, 360470330002, 360470330001, 360470336003, 360470336001, 360470348001, 360470356011, 360470360013, 360470366003, 360470330000, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470364001, 360470364002, 360470366001, 360470366002, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470350001, 360470612001, 360470610021, 360470610022, 360470616001, 360470610041, 360470610042, 360470610045, 360470620001, 360470336005, 360470348002, 360470350002, 360470354003, 360470356022, 360470356023, 360470360011, 360470352001, 360470354001, 360470354002, 360470356021, 360470610031, 360470610032, 360470610043, 360470610044, 360470620002, 360470336002, 360470336004, 360470340002.

Activity Progress Narrative:

During this quarter, the winning vendor was awarded the contract and started to prepare design drawings. Weekly meetings were held with the subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneFlatlands-PF-UN
Activity Title:	SolarOneFlatlands CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Solar One

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$451,530.78
Total Budget	\$0.00	\$451,530.78
Total Obligated	\$10,170.78	\$51,846.38
Total Funds Drawdown	\$10,029.11	\$51,704.71
Program Funds Drawdown	\$10,029.11	\$51,704.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,054.38	\$51,701.92
Solar One	\$10,054.38	\$51,701.92
Most Impacted and Distressed Expended	\$10,054.38	\$51,701.92
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will rebuild the community infrastructure in a manner that helps mitigate the future impact of flooding and becoming more resilient to future storms.

Location Description:

The site is located at 4633 Avenue N, Brooklyn NY 11234 and the GEOID's are: 360470724001, 360470728002, 360470728001, 360470730002, 360470730001, 360470732001, 360470734002, 360470734001, 360470736002, 360470736003, 360470736001, 360470738002, 360470738003, 360470738001, 360470740001, 360470740002, 360470742001, 360470742002, 360470744001, 360470744002, 360470746002, 360470746001, 360470748001, 360470756002, 360470756001, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470944013, 360470944014, 360470726001, 360470666001, 360470568002, 360470570001, 360470570004, 360470570003, 360470574002, 360470574001, 360470576001, 360470632002, 360470632001, 360470636001, 360470638002, 360470638001, 360470640002, 360470640001, 360470642001, 360470642002, 360470644001, 360470644002, 360470646001, 360470646002, 360470648001, 360470648002, 360470650002, 360470652001, 360470654002, 360470654001, 360470656001, 360470656002, 360470658001, 360470658002, 360470660001, 360470660002, 360470662001, 360470670001, 360470672001, 360470674002, 360470674001, 360470676002, 360470676001, 360470678001, 360470678002, 360470680001, 360470680002, 360470682001, 360470682002, 360470686001, 360470686002, 360470688001, 360470688002, 360470944012, 360470944021, 360470670002, 360470696021, 360470702015, 360470732002, 360470932001, 360470650001, 360470696011, 360470690001, 360470690002, 360470774001, 360470774002, 360470776002, 360470776001, 360470692001, 360470692002, 360470698001,

360470700001, 360470700002, 360470702011, 360470702014, 360470702012, 360470702013, 360470706001, 360470720001, 360470722002, 360470722001, 360470724002, 360471028001, 360470696012, 360470696022, 360470696023, 360470698002, 360470702021, 360470706002, 360470776003

Activity Progress Narrative:

During this quarter, the subrecipient continued to work with the NYC Fire Department to review the design of the solar system and battery backup to confirm code compliance. Construction documents were filed with NYC Department of Buildings. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneGBVolFireDept-PF-LMI
Activity Title:	SolarOneGBVolFireDept CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Solar One

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$258,030.54
Total Budget	\$0.00	\$258,030.54
Total Obligated	\$2,985.48	\$11,430.81
Total Funds Drawdown	\$2,206.27	\$10,651.60
Program Funds Drawdown	\$2,206.27	\$10,651.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,231.54	\$10,648.81
Solar One	\$2,231.54	\$10,648.81
Most Impacted and Distressed Expended	\$2,231.54	\$10,648.81
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004,

Activity Progress Narrative:

During this quarter, the Request for Proposals for construction was released and bids were received. No bid was accepted and the RFP was rereleased. The GOSR project manager held weekly calls with the subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneKingsBayYouOrg-PF-LMI
Activity Title:	SolarOneKingsBayYouOrg CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Solar One

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$260,527.22
Total Budget	\$0.00	\$260,527.22
Total Obligated	\$2,796.20	\$13,738.21
Total Funds Drawdown	\$2,087.83	\$13,029.84
Program Funds Drawdown	\$2,087.83	\$13,029.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,113.10	\$13,027.05
Solar One	\$2,113.10	\$13,027.05
Most Impacted and Distressed Expended	\$2,113.10	\$13,027.05
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002,

360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004, 360470600003, 360470608003

Activity Progress Narrative:

During this quarter, the Request for Proposals for construction was released and bids were received. No bid was accepted and the RFP was rereleased. The GOSR project manager held weekly calls with the subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneThroggsNeckVolAmb-PF-UN
Activity Title:	SolarOneThroggsNeckVolAmb CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Solar One

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$397,392.47
Total Budget	\$0.00	\$397,392.47
Total Obligated	\$10,161.72	\$49,672.06
Total Funds Drawdown	\$10,020.05	\$49,530.39
Program Funds Drawdown	\$10,020.05	\$49,530.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,045.32	\$49,527.60
Solar One	\$10,045.32	\$49,527.60
Most Impacted and Distressed Expended	\$10,045.32	\$49,527.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The Solar One solar power and battery backup program for community facilities for Throgg Neck Volunteer Ambulance project will fund the design and installation of solar panels and battery stogage at the Throggs Neck Volunteer Ambulance Corp site within the East Bronx Waterfront NYRCR planning area.

Location Description:

The Throggs Neck Volunteer Ambulance Corps site in Bronx County.The GEOIDS for this county include:
360810945000,360810973000, 360050184002,360050264004, 360050266011,360050090002, 360050110000,360050184001, 360050138002,360050144002, 360050118000, 360050132000, 360050132001, 360050132003, 360050138000, 360050144001, 360050144003, 360050144004, 360050152002, 360050160000, 360050160003, 360050160004, 360050162002, 360050184003, 360050194001, 360050160001, 360050164001, 360050166002, 360050110001, 360050118002, 360050132002, 360050118001, 360050118003, 360050090000, 360050274021, 360050266012, 360050266013, 360050266024, 360050266025, 360050274011, 360050274012, 360050274014, 360050274020, 360050274022, 360050274023, 360050276000, 360050276001, 360050284001, 360050138001, 360050300004, 360050300005, 360050300006, 360050300003, 360050264001, 360050132005, 360050144006, 360050152001, 360050158001, 360050266021, 360050264002, 360050130001, 360050264003, 360050184004, 360050132004, 360050162001, 360050266022, 360050266023, 360050274013, 360050300002, 360050166001, 360050300001, 360050160002.

Activity Progress Narrative:

During this quarter, the subrecipient continued to work with the NYC Fire Department to review the design of the solar system and battery backup to confirm code compliance. Construction documents were filed with NYC Department of Buildings. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneVillaMariaAcademy-PF-UN
Activity Title:	SolarOneVillaMariaAcademy CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Solar One

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$463,919.74
Total Budget	\$0.00	\$463,919.74
Total Obligated	\$10,708.67	\$54,773.63
Total Funds Drawdown	\$10,567.00	\$54,631.96
Program Funds Drawdown	\$10,567.00	\$54,631.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,592.27	\$54,629.17
Solar One	\$10,592.27	\$54,629.17
Most Impacted and Distressed Expended	\$10,592.27	\$54,629.17
Match Contributed	\$0.00	\$0.00

Activity Description:

The Solar One solar power and battery backup program for community facilities for Villa Maria Academy project will fund the design and installation of solar panels and battery storage at the Villa Maria Academy site within the East bronx Waterfront NYRCR planning area.

Location Description:

The Villa Maria Academy site in Bronx County. The GEOIDS for this county include: 360050084002, 360050090001, 360050090002, 360050090003, 360050090005, 360050110000, 360050138002, 360050144002, 360050132001, 360050132003, 360050144001, 360050144003, 360050144004, 360050160000, 360050160003, 360050160004, 360050516003, 360050160001, 360050516002, 360050110001, 360050002001, 360050118002, 360050132002, 360050118001, 360050084001, 360050118003, 360050516004, 360050516001, 360050090000, 360050274021, 360050002003, 360050004002, 360050004003, 360050004004, 360050274020, 360050274022, 360050274023, 360050004001, 360050138001, 360050090004, 360050132005, 360050144006, 360050130001, 360050132004, 360050002002, 360050144005, 360050160002.

Activity Progress Narrative:

During this quarter, the subrecipient continued to work with the NYC Fire Department to review the design of the solar system and battery backup to confirm code compliance. Construction documents were filed with NYC Department of Buildings. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarPowerBatteryBackupPhase2-PLAN
Activity Title:	SolarPowerBatteryBackupPhase2 CR-R5EXT

Activitiy Category: Planning	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Solar One

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$594,014.65
Total Budget	\$0.00	\$594,014.65
Total Obligated	\$42.22	\$339,068.17
Total Funds Drawdown	\$42.22	\$339,068.17
Program Funds Drawdown	\$42.22	\$339,068.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67.49	\$339,065.38
Solar One	\$67.49	\$339,065.38
Most Impacted and Distressed Expended	\$67.49	\$339,065.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Solar One, a 501(c)(3) nonprofit organization, will undertake outreach, planning and assessment activities to identify viable non-profit community facilities to be used as locations in the “Solar Power and Battery Back-Up Planning Phase II” in the following NY Rising Community Reconstruction (NYRCR) Planning Areas: Canarsie; Gerritsen Beach and Sheepshead Bay; the Southern Brooklyn Peninsula; Gravesend and Bensonhurst; Southeast Brooklyn Waterfront; East Bronx Waterfront and Idlewild Watershed Communities.

Location Description:

This phase of the project will be implemented in the New York Rising Community Reconstruction (NYRCR) Planning Areas of (1) Canarsie; (2) Gerritsen Beach and Sheepshead Bay; (3) Southern Brooklyn Peninsula; (4) Gravesend and Bensonhurst; (5) Southeast Brooklyn Waterfront; (6) the Idlewild Watershed Communities; and (7) East Bronx Waterfront

Activity Progress Narrative:

During this quarter, the project manager held weekly calls with the subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarPowerBatteryBackUpPilot-PLAN
Activity Title:	SolarPowerBatteryBackUpPilot CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Solar One

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,247,343.39
Total Budget	\$0.00	\$1,247,343.39
Total Obligated	\$54,484.70	\$834,488.00
Total Funds Drawdown	\$45,092.16	\$417,938.01
Program Funds Drawdown	\$45,092.16	\$417,938.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,092.16	\$417,938.01
Solar One	\$45,092.16	\$417,938.01
Most Impacted and Distressed Expended	\$45,092.16	\$417,938.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Solar 1 will conduct outreach, planning, and assessment activities to identify viable non-profit community facilities to be used as pilot sites/locations in the Solar Power and Battery Back-up Pilot Program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Canarsie, Gerritsen Beach, Sheepshead Bay, Gravesend Bensonhurst, Idlewild, Southeast Brooklyn Waterfront, the Bronx Waterfront, and Southern Brooklyn Peninsula in Queens, Kings, New York, and Nassau Counties.

Activity Progress Narrative:

During the quarter, GOSR staff finalized the project closeout checklist and issued the Subrecipient the Project Closeout Acceptance Letter. A voucher adjustment was processed to accurately reflect disbursements for work that was completed in prior quarters. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SouthNassauTOBStreetlightsImprove-PI-UN
Activity Title:	SouthNassauTOBStreetlightsImprovement CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,529,187.81
Total Budget	\$0.00	\$1,529,187.81
Total Obligated	\$769.28	\$86,552.67
Total Funds Drawdown	\$769.28	\$82,565.38
Program Funds Drawdown	\$769.28	\$82,565.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,144.37	\$82,565.38
Town of Oyster Bay	\$1,144.37	\$82,565.38
Most Impacted and Distressed Expended	\$1,144.37	\$82,565.38
Match Contributed	\$0.00	\$0.00

Activity Description:

The project includes street light upgrades and improvements to include solar power and backup power along critical travel routes.

Location Description:

The communities of Massapequa, East Massapequa and Massapequa Park in Nassau County. The GEOIDs for the project are: 360595220003, 360595220005, 360595220002, 360595220004, 360595220001, 360595219021, 360595219022, 360595219024, 360595219023, 360595218022, 360595218021, 360595218023, 360595218013, 360595218012, 360595218014, 360595218011, 360595217005, 360595217004, 360595217003, 360595217001, 360595217002, 360595216024, 360595216023, 360595216021, 360595216022, 360595216013, 360595216014, 360595216011, 360595216012, 360595215005, 360595215003, 360595215004, 360595215002, 360595215001, 360595214001, 360595214002, 360595214004, 360595214005, 360595214003, 360595213023, 360595213024, 360595213021, 360595213022, 360595213012, 360595213011, 360595212001, 360595212003, 360595212002, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005.

Activity Progress Narrative:

During the third quarter of 2020, the project manager and the subrecipient continued to hold biweekly meetings to ensure progression of the project. Funds drawn down during this period were for project delivery activities performed by the project manager. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-StonyPointShorelineProtection-PI-UN
Activity Title:	Stony Point Shoreline Protection CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Stony Point

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,911,097.64
Total Budget	\$0.00	\$2,911,097.64
Total Obligated	\$6,938.75	\$57,417.60
Total Funds Drawdown	\$6,938.75	\$56,766.52
Program Funds Drawdown	\$6,938.75	\$56,766.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,938.75	\$56,766.52
Town of Stony Point	\$6,938.75	\$56,766.52
Most Impacted and Distressed Expended	\$6,938.75	\$56,766.52
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Stony Point	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-StonyPointShorelineProtection-PI-UN	Stony Point Shoreline Protection CR-R3	General Account
Town of Stony Point	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-StonyPointShorelineProtection-PI-UN	Stony Point Shoreline Protection CR-R4	General Account
Town of Stony Point	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-StonyPointShorelineProtection-PI-UN	Stony Point Shoreline Protection CR-R5	General Account

Activity Description:

The Stony Point Shoreline Protection project will implement physical shore defense measures that will protect the Towns waterfront against erosion and wave action. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Activity Progress Narrative:

The Project Manager, Deputy Director, and Communications Director had a discussion with the Subrecipient about the scope of the project. A letter was issued to Subrecipient outlining next steps.y There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SuffolkFireIslBackUpPwrGenCrtlFclts-PF-UN
Activity Title:	SuffolkFireIslBackUpPwrGenCrtlFclts CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Suffolk County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$298,864.57
Total Budget	\$0.00	\$298,864.57
Total Obligated	\$429.48	\$52,101.05
Total Funds Drawdown	\$429.48	\$52,101.05
Program Funds Drawdown	\$429.48	\$52,101.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$795.36	\$52,101.05
Suffolk County	\$795.36	\$52,101.05
Town of Hempstead	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$795.36	\$52,101.05
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will construct and install four permanent generators to support fire emergency services provided to the Fire Island Community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDs for the project are: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

During this quarter, the Subrecipient hosted the Pre-Construction meeting and also issued the Notice to Proceed to the Contractor. Towards the end of the quarter the Contractor mobilized on the job site. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SunsetCoveRestorationProj-PI-LMI
Activity Title:	SunsetCoveRestorationProj CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$488,449.32
Total Budget	\$0.00	\$488,449.32
Total Obligated	\$92,895.59	\$233,454.87
Total Funds Drawdown	\$91,369.31	\$231,928.59
Program Funds Drawdown	\$91,369.31	\$231,928.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,369.31	\$231,928.59
Dormitory Authority of the State of New York (DASNY)	\$91,369.31	\$231,928.59
Most Impacted and Distressed Expended	\$91,369.31	\$231,928.59
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SunsetCoveRestorationProj-PI-LMI	SunsetCoveRestorationProj CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SunsetCoveRestorationProj-PI-LMI	SunsetCoveRestorationProj CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SunsetCoveRestorationProj-PI-LMI	SunsetCoveRestorationProj CR-R5	General Account

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1), 107202 (Block Group 1).

Activity Progress Narrative:

The GOSR Project team completed revisions for the project switch and project application during this quarter and sent to them to the subrecipient. The project team reviewed and approved the first invoice from the new subrecipient for surveying. The project team also reviewed the final invoice from the Dormitory Authority of the State of New York for project closeout. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SVSStrmwtrUpgrds-PI-UN
Activity Title:	SVSStrmwtrUpgrds CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,438,484.96
Total Budget	\$578,998.39	\$1,438,484.96
Total Obligated	\$785,359.56	\$1,138,177.10
Total Funds Drawdown	\$785,359.56	\$1,138,177.10
Program Funds Drawdown	\$785,359.56	\$1,138,177.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$785,714.37	\$1,138,170.53
Town of Hempstead	\$785,714.37	\$1,138,170.53
Most Impacted and Distressed Expended	\$785,714.37	\$1,138,170.53
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will involve the Town of Hempstead addressing inadequacies in the stormwater drainage system in the South Valley Stream community. Improvements will include installation or replacement of storm sewers along with curbing and roadway improvements to better direct runoff to outfall structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The South Valley Stream community in Nassau County. The GEOIDs for the project are: 360594109002, 360594106007, 360594106006, 360594106005, 360594106004, 360594106002, 360594106001, 360594105004, 360594105006, 360594105005, 360594104001, 360594103003, 360594103002, 360594103001, 360594109003, 360594109001, 360594105001, 360594106003, 360594101004, 360594101005, 360594101006, 360594101003, 360594101001, 360594099003, 360594099002, 360594098004, 360594098003, 360594054004, 360594054003, 360594107004, 360594105002, 360594052004, 360594051004, 360594057002, 360594051003, 360594051001, 360594103004, 360594107005, 360594057003, 360594057005, 360594057004, 360594057001, 360594108004, 360594108001, 360594056003, 360594100003, 360594101002, 360594103005, 360594105003, 360594107006, 360594119023, 360594099004, 360594100001, 360594100002, 360594104004, 360594108003, 360594104003, 360594108002, 360594119021, 360594107001, 360594107002, 360594104002, 360594118003.

Activity Progress Narrative:

During this quarter, the project reached substantial construction completion. Punchlist items, including property restoration, continued and construction payments were processed. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TEsperanceAuxBuilding-PF-UN
Activity Title:	Town of Esperance Auxiliary Building CR-R5EXT

Activitiy Category:	Activity Status:
Construction of buildings for the general conduct of	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$449,439.23
Total Budget	\$0.00	\$449,439.23
Total Obligated	\$7,275.31	\$226,499.30
Total Funds Drawdown	\$7,275.31	\$124,658.87
Program Funds Drawdown	\$7,275.31	\$124,658.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,185.31	\$124,658.87
Town of Esperance	\$11,185.31	\$124,658.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Construction of buildings for the general conduct of government	R3-ComRecon	R3-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R3	General Account
Town of Esperance	Construction of buildings for the general conduct of government	R4-ComRecon	R4-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R4	General Account
Town of Esperance	Construction of buildings for the general conduct of government	R5-ComRecon	R5-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R5	General Account

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

GOSR held a meeting with the subrecipient and design engineer to discuss the final invoicing and outstanding reporting. The design engineer submitted the final invoice for this project and the request for project closeout package was executed by the subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TEsperanceTownHallResto-PF-UN
Activity Title:	TEsperanceTownHallResto CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$394,329.56
Total Budget	\$0.00	\$394,329.56
Total Obligated	\$0.00	\$64,825.32
Total Funds Drawdown	\$0.00	\$64,825.32
Program Funds Drawdown	\$0.00	\$64,825.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,825.32
Town of Esperance	\$0.00	\$64,825.32
Most Impacted and Distressed Expended	(\$64,825.32)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TEsperanceTownHallResto-PF-UN	TEsperanceTownHallResto CR-R4	General Account

Activity Description:

This project includes the renovation and expansion of the Esperance Town Hall outside the floodplain. It will be completed after the auxiliary municipal building is constructed first. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance, in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-THardenburghBackUpGen-PF-UN
Activity Title:	Town of Hardenburgh Backup Power Generato CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hardenburgh
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$453,965.89
Total Budget	\$0.00	\$453,965.89
Total Obligated	\$3,621.82	\$148,153.17
Total Funds Drawdown	\$3,213.36	\$69,069.71
Program Funds Drawdown	\$3,213.36	\$69,069.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,344.64	\$69,069.71
Town of Hardenburgh	\$3,344.64	\$69,069.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstru ction of public facilities	R3-ComRecon	R3-CR- THardenburghBackUpG en-PF-UN	Town of Hardenburgh Backup Power Generators CR-R3	General Account
Town of Hardenburgh	Rehabilitation/reconstru ction of public facilities	R4-ComRecon	R4-CR- THardenburghBackUpG en-PF-UN	Town of Hardenburgh Backup Power Generators CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstru ction of public facilities	R5-ComRecon	R5-CR- THardenburghBackUpG en-PF-UN	Town of Hardenburgh Backup Power Generators CR-R5	General Account

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Hardenburgh (County Subunit, GEOID: 3611132116)

Activity Progress Narrative:

The construction vendor continued on this project and received substantial completion. The contractor held a discussion with subrecipient, design engineer, and GOSR to provide updates on the status of the construction. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-THardenburghBigPondCulvert-PI-UN
Activity Title:	THardenburghBigPondCulvert CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hardenburgh

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$723,490.13
Total Budget	\$0.00	\$723,490.13
Total Obligated	\$318,101.48	\$376,693.91
Total Funds Drawdown	\$316,612.97	\$375,205.40
Program Funds Drawdown	\$316,612.97	\$375,205.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$316,744.25	\$375,205.40
Town of Hardenburgh	\$316,744.25	\$375,205.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-THardenburghBigPondCulvert-PI-UN	THardenburghBigPondCulvert CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-THardenburghBigPondCulvert-PI-UN	THardenburghBigPondCulvert CR-R5	General Account

Activity Description:
This activity will entail the replacement of two under-sized drainage culverts near the intersection of Big Pond and Little Pond roads in the Town of Hardenburgh. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.
Location Description:
Town of Hardenburgh (County Subunit, GEOID: 3611132116)
Activity Progress Narrative:

Construction began on this project and the contractor submitted an invoice for their work and materials for the culvert and it was reviewed and approved by GOSR. The subrecipient also held a meeting with the design engineer, contractor, and GOSR consultant to discuss the status of construction during this past quarter. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-THempsteadStreetLighting-PI-UN
Activity Title:	THempsteadStreetLighting CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$584,207.80
Total Budget	\$0.00	\$584,207.80
Total Obligated	\$231,848.78	\$300,899.60
Total Funds Drawdown	\$231,848.78	\$300,899.60
Program Funds Drawdown	\$231,848.78	\$300,899.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$232,203.59	\$300,893.03
Town of Hempstead	\$232,203.59	\$300,893.03
Most Impacted and Distressed Expended	\$232,203.59	\$300,893.03
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the upgrade and installation of streetlights along major roads in the Seaford/Wantagh and Bellmore/Merrick communities to operate on solar and battery power, facilitating the movement of first responders in emergency conditions and power outages. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

During this quarter, the project continued with construction and installation of the streetlights throughout the project area. Weekly meetings were held with the Town of Hempstead and GOSR to discuss progress of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TiogaHalseyValleyRdElev-AQPF-UN
Activity Title:	Halsey Valley Road Elevation CR-R5EXT

Activitiy Category: Acquisition, construction,reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Tioga
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,242,845.25
Total Budget	\$0.00	\$1,242,845.25
Total Obligated	\$0.00	\$416,613.88
Total Funds Drawdown	\$0.00	\$416,249.11
Program Funds Drawdown	\$0.00	\$412,795.37
Program Income Drawdown	\$0.00	\$3,453.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$416,249.11
Town of Tioga	\$0.00	\$416,249.11
Most Impacted and Distressed Expended	(\$416,249.11)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Tioga	Acquisition, construction,reconstruction of public facilities	R3-ComRecon	R3-CR-TiogaHalseyValleyRdElev-AQPF-UN	Halsey Valley Road Elevation CR-R3	General Account
Town of Tioga	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-TiogaHalseyValleyRdElev-AQPF-UN	Halsey Valley Road Elevation CR-R4	General Account
Town of Tioga	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-TiogaHalseyValleyRdElev-AQPF-UN	Halsey Valley Road Elevation CR-R5	General Account

Activity Description:

Raise a quarter mile, low-lying stretch of the southern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TiogaSaltStorageFacility-PF-UN
Activity Title:	TiogaSaltStorageFacility CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Tioga

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$420,000.00
Total Budget	\$0.00	\$420,000.00
Total Obligated	\$0.00	\$9,026.73
Total Funds Drawdown	\$0.00	\$9,026.73
Program Funds Drawdown	\$0.00	\$9,026.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,026.73
Town of Tioga	\$0.00	\$9,026.73
Most Impacted and Distressed Expended	(\$9,026.73)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Tioga	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TiogaSaltStorageFacility-PF-UN	TiogaSaltStorageFacility CR-R3	General Account
Town of Tioga	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TiogaSaltStorageFacility-PF-UN	TiogaSaltStorageFacility CR-R4	General Account
Town of Tioga	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TiogaSaltStorageFacility-PF-UN	TiogaSaltStorageFacility CR-R5	General Account

Activity Description:

The Town of Tioga wil design and construct a new salt storage facility and cover on the town-owned site where the Towns unprotected salt supply is located. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Tioga

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TOBAIhambraPark-PI-UN
Activity Title:	TOBAIhambraPark CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,009,915.35
Total Budget	\$0.00	\$2,009,915.35
Total Obligated	\$7,230.03	\$248,024.43
Total Funds Drawdown	\$7,230.03	\$248,024.43
Program Funds Drawdown	\$7,230.03	\$248,024.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,605.12	\$248,024.43
Town of Oyster Bay	\$7,605.12	\$248,024.43
Most Impacted and Distressed Expended	\$7,605.12	\$248,024.43
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Oyster Bay	Rehabilitation/reconstru ction of a public improvement	R4-ComRecon	R4-CR- TOBAIhambraPark-PI- UN	TOBAIhambraPark CR-R4	General Account
Town of Oyster Bay	Rehabilitation/reconstru ction of a public improvement	R5-ComRecon	R5-CR- TOBAIhambraPark-PI- UN	TOBAIhambraPark CR-R5	General Account

Activity Description:

The Town of Oyster Bay is requesting as described in the Massapequa NYRCR Plan to stabilize, restore, redesign, rebuild, enhance, and improve Alhambra Park. The project will reduce flood risk and vulnerability by stabilizing the shoreline to mitigate on-going erosion. It will also increase resiliency by incorporating green infrastructure and other sustainable elements in the redesign. Improvements may include, but are not limited to replacing existing falling bulkhead structure with a new bulkhead, rip rap gabions. Green infrastructure improvements include permeable paving, bio-swales, stormwater retention ponds, swirl separators and/or rain gardens. This project will benefit residents of the Village of Massapequa Park, the Hamlets of Massapequa, and East Massapequa. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Massapequa Park, The Hamlets of Massapequa, and East Massapequa. GEOID's: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005.

Activity Progress Narrative:

During the third quarter of 2020, the project manager and the subrecipient held biweekly meetings to ensure progression of the project. Third party design review for the project continued to progress during this quarter. In addition, the project approval process was started during this quarter. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TOBARacaRdDaltPointShorLnStablzn-PI-UN
Activity Title:	TOBARacaRdDaltPointShorLnStablzn CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,661,811.22
Total Budget	\$0.00	\$1,661,811.22
Total Obligated	\$141,739.19	\$853,827.26
Total Funds Drawdown	\$141,739.19	\$327,104.51
Program Funds Drawdown	\$141,739.19	\$327,104.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$142,342.97	\$327,090.65
Town of Babylon NY	\$142,342.97	\$327,090.65
Most Impacted and Distressed Expended	\$142,342.97	\$327,090.65
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TOBARacaRdDaltPointStShorLnStablzn-PI-UN	TOBARacaRdDaltPointShorLnStablzn CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TOBARacaRdDaltPointStShorLnStablzn-PI-UN	TOBARacaRdDaltPointShorLnStablzn CR-R5	General Account

Activity Description:

This project will preserve key bay front and open space parcels (Dalton Point) by stabilizing the shoreline with bulkhead treatments and addressing existing erosion problems. The project will protect the adjacent canals from sediment deposition. Additionally, new bulkheading will be established at elevations which will protect residential properties on Araca Road from wave attack during future storm events. The project will incorporate living shoreline treatments at the terminus of Araca Road on the Great South Bay, and will remove an off-shore bulkhead remnant, restoring navigability. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOID for the project is 361031246023.

Activity Progress Narrative:

Construction work continued during the third quarter of 2020. A certificate of substantial completion was issued. The subrecipient completed a walkthrough of the site and punchlist items were documented. The construction contractor worked to complete the punchlist items. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TOHBarnumHarborDrainImprove-PI-UN
Activity Title:	TOHBarnumHarborDrainImprove CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Hempstead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,775,592.07
Total Budget	\$0.00	\$3,775,592.07
Total Obligated	\$4,355.46	\$373,092.83
Total Funds Drawdown	\$4,355.46	\$373,092.83
Program Funds Drawdown	\$4,355.46	\$373,092.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,710.27	\$373,086.26
Town of Hempstead	\$4,710.27	\$373,086.26
Most Impacted and Distressed Expended	\$4,710.27	\$373,086.26
Match Contributed	\$0.00	\$0.00

Activity Description:

This project represents Phase II of the Barnum Island/Harbor Isle Drainage Improvments project. It aims to implement storm water drainage improvements in order to better address future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Barnum Island in Nassau County. The GEOIDs of this project are: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

During this quarter, the Town of Hempstead and the design firm worked on the collection phase for the documentation needed from residents across Barnum Island and Harbor Isle as a result of the Uniform Relocation Act. Due to COVID19 related issues, required meetings between the Subrecipient and homeowners as required by the Uniform Relocation Act were delayed during this quarter. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TOliveFacilitiesRehab-PF-UN
Activity Title:	TOliveFacilitiesRehab CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Olive

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$914,451.08
Total Budget	\$0.00	\$914,451.08
Total Obligated	\$8,445.33	\$366,071.99
Total Funds Drawdown	\$8,445.33	\$366,071.99
Program Funds Drawdown	\$8,445.33	\$366,071.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,505.96	\$366,071.99
Town of Olive	\$8,505.96	\$366,071.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TOliveFacilitiesRehab-PF-UN	TOliveFacilitiesRehab CR-R3	General Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TOliveFacilitiesRehab-PF-UN	TOliveFacilitiesRehab CR-R4	General Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TOliveFacilitiesRehab-PF-UN	TOliveFacilitiesRehab CR-R5	General Account

Activity Description:

This project consists of the design and construction of improvements to the Town of Olive's Town Hall Complex. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Olive in Ulster County. The GEOIDS for the project include: 361119510001, 361119510002, 361119510003, and 361119510004.

Activity Progress Narrative:

GOSR held a discussion with the grant manager to discuss the final project invoice for allotment costs. GOSR project manager and grant manager reviewed the outstanding charges, which will be used as the final project invoice. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TottenvilleDunes-PI-UN
Activity Title:	TottenvilleDunes CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,018,754.39
Total Budget	\$0.00	\$9,018,754.39
Total Obligated	\$8,175.80	\$3,510,253.21
Total Funds Drawdown	\$277,300.61	\$3,510,253.21
Program Funds Drawdown	\$277,300.61	\$3,510,253.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$277,300.61	\$3,510,253.21
Dormitory Authority of the State of New York (DASNY)	\$277,300.61	\$3,510,253.21
Most Impacted and Distressed Expended	\$277,300.61	\$3,510,253.21
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R5	General Account

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)

Activity Progress Narrative:

During Quarter 3 of 2020, GOSR worked to advance the design plans for the Tottenville Shoreline Protection Project from 90 percent towards 100 percent design. A budget reduction analysis with a value engineering effort continued to explore ways to reduce the project cost. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TownEsperanceFirehouse-PF-UN
Activity Title:	Town of Esperance Firehouse CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Esperance
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,300,000.00
Total Budget	\$0.00	\$1,300,000.00
Total Obligated	\$8,716.13	\$202,024.71
Total Funds Drawdown	\$8,561.12	\$201,869.70
Program Funds Drawdown	\$8,561.12	\$201,869.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,561.12	\$201,869.70
Town of Esperance	\$8,561.12	\$201,869.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R3	General Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R4	General Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R5	General Account

Activity Description:

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

GOSR reviewed and approved an invoice for administration charges for this project. GOSR held a discussion with the subrecipient and prepared the documents for project closeout. The subrecipient signed these documents as well. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN
Activity Title:	TownSaugReplacCulvertsNOTwilhelm CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,407,473.40
Total Budget	\$0.00	\$1,407,473.40
Total Obligated	\$5,768.33	\$623,397.29
Total Funds Drawdown	\$5,768.33	\$528,872.29
Program Funds Drawdown	\$5,768.33	\$340,071.19
Program Income Drawdown	\$0.00	\$188,801.10
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,784.55	\$133,962.87
Town of Saugerties	\$5,784.55	\$133,962.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN	TownSaugReplacCulvertsNOTwilhelm CR-R3	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN	TownSaugReplacCulvertsNOTwilhelm CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN	TownSaugReplacCulvertsNOTwilhelm CR-R5	General Account

Activity Description:

This activity involves the replacement of an inadequately sized culvert at Platte Clove Road. Platte Clove Road is the only alternate route to Hunter Mountain when the main access from Route 23 is inaccessible. Increasing the size of the culvert to accommodate stormwater flows will minimize localized flooding of the roads during

and after future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOID for this project includes 3601119501003 and 361119504006.

Activity Progress Narrative:

During this quarter, the project close out checklist was full executed and a project acceptance letter was sent to the Subrecipient.yThe final engineering invoice, which completed their construction inspection and administration scope of services was reviewed and approved. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	671	671/106

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TRosendaleFacilitiesImprovements-PF-UN
Activity Title:	TRosendaleFacilitiesImprovements CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Rosendale
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$2,302.51	\$33,600.21
Total Funds Drawdown	\$410.77	\$31,708.47
Program Funds Drawdown	\$410.77	\$31,708.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$477.55	\$31,708.47
Town of Rosendale	\$477.55	\$31,708.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R3	General Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R4	General Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R5	General Account

Activity Description:

The Town of Rosendale will design and and install two military surplus auxiliary power generators, installed in series, for its town hall facility. The Town will also install one military surplus auxiliary power generator at the Rosendale Community Center Poolhouse, which will be utilized as an emergency shelter restroom and showering facility during and after future disaster events. The third element of the project will be to complete construction of interior improvements at the community poolhouse in the Town. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527001, 361119528001, 361119527002, 361119528002, 361119527003, 361119528003

Activity Progress Narrative:

During this quarter, closeout continued on the project. GOSR worked with the subrecipient on critical closeout checklist items. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TSaugertiesReservoirProtection-PI-UN
Activity Title:	TSaugertiesReservoirProtection CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Saugerties

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$395,497.49
Total Budget	\$0.00	\$395,497.49
Total Obligated	\$759.92	\$90,925.21
Total Funds Drawdown	\$178.62	\$90,343.91
Program Funds Drawdown	\$178.62	\$90,343.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$191.14	\$90,340.21
Town of Saugerties	\$191.14	\$90,340.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TSaugertiesReservoirProtection-PI-UN	TSaugertiesReservoirProtection CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TSaugertiesReservoirProtection-PI-UN	TSaugertiesReservoirProtection CR-R5	General Account

Activity Description:

Implement improvements to replace three undersized culverts to increase capacity, allowing stormwater to safely bypass the reservoir and prevent potential hazards to water system customers of the Town and Village of Saugerties. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The culvert replacement activities will occur at 3 locations in the Town and Village of Saugerties, in Ulster County: Van Vlierden Road Culvert, Brink's Road Culvert (~100' east of Brink's Road's intersection with Van Vlierden Road), and Carrelis Road Culvert (~100' east of Carrelis Road's intersection with Van Vlierden Road). GEOIDs: 361119501001, 361119501004, 361119501005, 361119502001, 361119502002, 361119502003,

Activity Progress Narrative:

During this quarter, the subrecipient reviewed and submitted two invoices, which were approved by GOSR. This included engineering invoices related to services for the pre-construction conference, review of shop drawings, and submittals and inspection services for Van Vlierden and Brink Road sites as well as the berm. It also included a survey stakeout of the proposed berm off of Van Vlierden Road. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TWideVWideCoastOfllBckflwInfra-PI-UN
Activity Title:	TWideVWideCoastOfllBckflowInfra CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Babylon
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,121,699.19
Total Budget	\$0.00	\$1,121,699.19
Total Obligated	\$13,214.74	\$254,175.44
Total Funds Drawdown	\$13,214.74	\$254,175.44
Program Funds Drawdown	\$13,214.74	\$254,175.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,818.52	\$254,161.58
Town of Babylon	\$13,818.52	\$254,161.58
Most Impacted and Distressed Expended	\$13,818.52	\$254,161.58
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-TWideVWideCoastOfllBckflwInfra-PI-UN	TWideVWideCoastOfllBckflowInfra CR-R3	General Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TWideVWideCoastOfllBckflwInfra-PI-UN	TWideVWideCoastOfllBckflowInfra CR-R4	General Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TWideVWideCoastOfllBckflwInfra-PI-UN	TWideVWideCoastOfllBckflowInfra CR-R5	General Account

Activity Description:

The Town of Babylon is requesting funding to design and install in-line backflow valve infrastructure at multiple coastal outfalls into the Great South Bay and adjoining canals in order to reduce flooding associated with high tides during major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communtiy of Babylon in Suffolk County. The GEOIDS for the project include 361031244011, 361031244012, 361031244022, 361031244021, 361031246012, 361031246013, 361031246022, 361031246023, 361031246021.

Activity Progress Narrative:

During the third quarter of 2020, GOSR authorized this project to go out to bid. The subrecipient let the bid out and had a bid opening. GOSR approved the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-UnionWaterBuilding-PLAN
Activity Title:	UnionWaterBuilding CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Johnson City

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$284,963.72
Total Budget	\$0.00	\$284,963.72
Total Obligated	\$181.49	\$35,207.19
Total Funds Drawdown	\$181.49	\$35,207.19
Program Funds Drawdown	\$181.49	\$35,207.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$233.12	\$35,207.19
Village of Johnson City	\$233.12	\$35,207.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for the demolition and reconstruction of a 5,000 sq.ft. maintenance, storage and operations facility for the Village of Johnson City Water Department. The new building will be owned, operated and maintained by the Village despite being located within the Town of Union. The project will be a joint effort between the Village and the Town.

Location Description:

The Village of Johnson City, in Broome County. The GEOIDS for this project include: 360070138001, 360070138002, 360070138003, 360070138004, 360070139001, 360070139002, 360070139003, 360070140001, 360070140002, 360070140003, 360070141001, 360070141002, 360070141003, 360070141004, 360070142001, 360070142002, and 360070142003.

Activity Progress Narrative:

GOSR staff continued to work to close this planning activity in Quarter 3. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-UpperBowmanPondModificationImprovnmn-PI-UN
Activity Title:	UpperBowmanPondModificationImprovmnts CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,569,812.91
Total Budget	\$0.00	\$1,569,812.91
Total Obligated	\$17,399.12	\$65,251.52
Total Funds Drawdown	\$17,399.12	\$65,251.52
Program Funds Drawdown	\$17,399.12	\$65,251.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,399.12	\$65,251.52
Dormitory Authority of the State of New York (DASNY)	\$17,399.12	\$65,251.52
Most Impacted and Distressed Expended	\$17,399.12	\$65,251.52
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-UpperBowmanPondModificationImprovmnts-PI-UN	UpperBowmanPondModificationImprovmnts CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-UpperBowmanPondModificationImprovmnts-PI-UN	UpperBowmanPondModificationImprovmnts CR-R5	General Account

Activity Description:

This project consists of the implementation of the results of the planning study final report that analyzed modifications to the Upper Pond at the Bowman Avenue Dam and included an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam assessed how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. The construction phase includes the installation of sensors to analyze flood conditions of the Blind Brook and establishment of rules governing the operation of the sluice gate. This activity

includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

During the quarter, the GOSR staff worked with the Subrecipient to advance construction documents. Payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VillageOwegoMunicipalFacility-PF-UN
Activity Title:	VillageOwegoMunicipalFacility CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,894,996.69
Total Budget	\$0.00	\$2,894,996.69
Total Obligated	\$6,426.48	\$25,236.36
Total Funds Drawdown	\$6,426.48	\$25,236.36
Program Funds Drawdown	\$6,426.48	\$25,236.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,426.48	\$25,236.36
Dormitory Authority of the State of New York (DASNY)	\$6,426.48	\$25,236.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VillageOwegoMunicipal Facility-PF-UN	VillageOwegoMunicipalFacility CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VillageOwegoMunicipal Facility-PF-UN	VillageOwegoMunicipalFacility CR-R5	General Account

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Village's highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Owego, NY.

Activity Progress Narrative:

During this quarter, the project continued to advance toward design. Expenditures were related to project delivery and labor costs. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VillEllenville-BackupGen-PF-LMI
Activity Title:	Village of Ellenville Backup Power Genera CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Ellenville

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$927,071.94
Total Budget	\$0.00	\$927,071.94
Total Obligated	\$9,597.81	\$397,788.13
Total Funds Drawdown	\$9,597.81	\$397,423.30
Program Funds Drawdown	\$9,597.81	\$397,423.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,279.15	\$397,423.30
Village of Ellenville	\$10,279.15	\$397,423.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Ellenville	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VillEllenville-BackupGen-PF-LMI	Village of Ellenville Backup Power Generator CR-R3	General Account
Village of Ellenville	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VillEllenville-BackupGen-PF-LMI	Village of Ellenville Backup Power Generator CR-R4	General Account
Village of Ellenville	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VillEllenville-BackupGen-PF-LMI	Village of Ellenville Backup Power Generator CR-R5	General Account

Activity Description:

The Village of Ellenville will design, purchase, and install 5 backup power generators that will provide auxilliary power to the hall of the village, high school, water treatment, and monitoring station, and two American Red Cross-certified emergency shelters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the entire County Subdivision of Ellenville Village in Ulster County, New York

Activity Progress Narrative:

During this quarter, the Project Manager completed collection of all required closeout documents.yThe Operations Team initiated the closeout process andythe Project Manager completed Part A of the required checklist.y The checklist was fully executed by all departments within GOSR. Previously submitted invoices from the Subrecipient for staff hours disbursed. A Project Acceptance Letter was issued to the Subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	3	3/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VOFPowPlntProtection2-PF-LMI
Activity Title:	VOFPowPlntProtection2 CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,283,495.42
Total Budget	\$357,112.08	\$1,283,495.42
Total Obligated	\$600,631.39	\$870,009.92
Total Funds Drawdown	\$620,153.89	\$870,009.92
Program Funds Drawdown	\$620,153.89	\$870,009.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$500,538.15	\$749,750.53
Village of Freeport	\$500,538.15	\$749,750.53
Most Impacted and Distressed Expended	\$500,538.15	\$749,750.53
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund the construction of long-term and permanent flood protection for Freeport Electric Power Plant II, reducing damage to storage and facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

During this quarter, the project progressed through construction on schedule and on budget. The project completed key construction milestones including excavation and landscaping. GOSR attended project update meetings and processed several construction payments. GOSR also processed and approved an Architecture and Engineering contract amendment and change order. The change orders addressed additional excavation due to unforeseen field conditions. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VOFRedundantEnergySuplPowPlnt1-PF-LMI
Activity Title:	VOFRedundantEnergySuplPowPlnt1 CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Freeport
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$877,638.81
Total Budget	\$0.00	\$877,638.81
Total Obligated	\$9,041.03	\$350,901.05
Total Funds Drawdown	\$9,041.03	\$350,901.05
Program Funds Drawdown	\$9,041.03	\$350,901.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,684.68	\$350,901.05
Village of Freeport	\$9,684.68	\$350,901.05
Most Impacted and Distressed Expended	\$9,684.68	\$350,901.05
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VOFRedundantEnergySuplPowPlnt1-PF-LMI	VOFRedundantEnergySuplPowPlnt1 CR-R4	General Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VOFRedundantEnergySuplPowPlnt1-PF-LMI	VOFRedundantEnergySuplPowPlnt1 CR-R5	General Account

Activity Description:

The project is the purchase and installation of a new 3 megawatt dual fuel (diesel/natural gas) generator with black-star capability to replace outdated diesel generator at the Freeport Power Plant I. This will allow Freeport Electric to kick-start the other generators at power Plant I and II if a blackout or system shutdown occurs during future storm event. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

During this quarter, GOSR reviewed the subrecipient bid documents and authorized bid advertisement. The subrecipient subsequently published the bid. GOSR participated in a remote pre bid meeting with the subrecipient and several potential bidders. GOSR also processed several Architecture and Engineering payments. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VolliesHallGerrittsenBeachVFD-PF-UN
Activity Title:	Vollies Hall Gerrittsen Beach VFD CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,738,083.52
Total Budget	\$0.00	\$2,738,083.52
Total Obligated	\$196,979.90	\$515,879.36
Total Funds Drawdown	\$196,979.90	\$515,879.36
Program Funds Drawdown	\$196,979.90	\$515,879.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$196,979.90	\$515,879.36
Dormitory Authority of the State of New York (DASNY)	\$196,979.90	\$515,879.36
Most Impacted and Distressed Expended	\$196,979.90	\$515,879.36
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R5	General Account

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerrittsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerrittsen Beach community for disasters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Gerritsen Beach in Kings County. The GEOIDs for the project include: 360470628001, 360470628002, 360470628003, and 360470628004.

Activity Progress Narrative:

During the third quarter of 2020, construction work continued. The GOSR Project Delivery Team attended monthly meetings with the Dormitory Authority of the State of New York Project Management team to monitor the progress of the construction schedule. In addition, the GOSR Project Delivery Team reviewed and approved invoices for project management labor costs for meetings and scheduling, expediting services, air sampling and monitoring services, permits, mobilization, demolitions, and electrical work. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VsaugertiesParksRestoLighthouse-PI-UN
Activity Title:	VsaugertiesParksRestoLighthouse CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$626,049.31
Total Budget	\$0.00	\$626,049.31
Total Obligated	\$3,930.00	\$232,735.90
Total Funds Drawdown	(\$3,930.00)	\$224,875.90
Program Funds Drawdown	(\$3,930.00)	\$224,875.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$3,930.00)	\$224,875.90
Village of Saugerties	(\$3,930.00)	\$224,875.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-VsaugertiesParksRestoLighthouse-PI-UN	VsaugertiesParksRestoLighthouse CR-R5	General Account

Activity Description:

Implement construction of designed park restoration improvements to the Saugerties Lighthouse. Repairs include shoreline stabilization and repairs to bulkheads, and repairs in and around Saugerties Lighthouse. Landscaping and plantings would also be installed to arrest further erosion. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDs for the project include: 361119502002, 361119502003, and 361119502001.

Activity Progress Narrative:

There was no significant activity during the quarter. There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The voucher adjustment occurred to redistribute funding from a project split. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSaugertiesParksRestoTinaChorvas-PI-UN
Activity Title:	VSaugertiesParksRestoTinaChorvas CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$858,513.72
Total Budget	\$0.00	\$858,513.72
Total Obligated	\$16,663.99	\$409,846.81
Total Funds Drawdown	\$16,663.99	\$108,655.53
Program Funds Drawdown	\$16,663.99	\$108,655.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,967.32	\$108,655.53
Village of Saugerties	\$17,967.32	\$108,655.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-VSaugertiesParksRestoTinaChorvas-PI-UN	VSaugertiesParksRestoTinaChorvas CR-R5	General Account

Activity Description:

Implement construction of designed park restoration improvements to the Tina Chorvas Park in the Village of Saugerties. Repairs would include the replacement of damaged docks, shoreline stabilization and repairs to bulkheads. Landscaping and plantings would also be installed to arrest further erosion. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOID for this CDP is 3665288

Activity Progress Narrative:

During this quarter, the Operations Team worked to ensure that all required closeout documents were on the portal and initiated the closeout process.yThe final engineering invoice for construction inspection, administration, and completion of final certification was received and approved.y A final materials invoice was submitted by the Subrecipient and approved by Project Manager, pending final execution of the closeout checklist. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSaugertiesWaterSupp-PF-UN
Activity Title:	Water Supply Protection Pre-Filter Projec CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$988,825.80
Total Budget	\$0.00	\$988,825.80
Total Obligated	\$64,219.27	\$789,478.70
Total Funds Drawdown	\$63,928.62	\$209,321.88
Program Funds Drawdown	\$63,928.62	\$209,321.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,407.59	\$209,321.88
Village of Saugerties	\$65,407.59	\$209,321.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R3	General Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R4	General Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R5	General Account

Activity Description:

Village of Saugerties will address the issue of loss of water plant function through the design and construction of a pre-filtering system at its water treatment plant. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Eight Census Block Groups:
 361119502001, 361119502002, 361119502003, 361119503002, 361119503003, 361119549001,

Activity Progress Narrative:

During this quarter, the Subrecipient reviewed and submitted three invoices, includingyone from their project engineer and one from each of the contractors on the project.yEngineering services included miscellaneous consultations and preparation of a cost reasonableness memo for a change orderyneeded to access the improvements for ongoing maintenance. The electrical contract invoiced for scope that included the installation of clarifier equipment, electrical panels, and materials.y At the time of invoice submission, this vendor had completed 77 percent of their contracted scope of work. The general contractor invoiced for the upgrade of the master control panel.yyAt the time of invoice submission the general contractor had completed 88 percent of their contracted scope of work.y There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSidneyInfraExt-PI-LMI
Activity Title:	VSidneyInfraExt CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Sidney

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$11,063.03	\$247,829.80
Total Funds Drawdown	\$7,611.14	\$244,377.91
Program Funds Drawdown	\$7,611.14	\$244,377.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,662.63	\$244,377.91
Village of Sidney	\$7,662.63	\$244,377.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-VSidneyInfraExt-PI-LMI	VSidneyInfraExt CR-R3	General Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-VSidneyInfraExt-PI-LMI	VSidneyInfraExt CR-R4	General Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-VSidneyInfraExt-PI-LMI	VSidneyInfraExt CR-R5	General Account

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s) that can used to construct improvements for the current infrastructure systems, CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to adequately improve the water, sewer and street infrastructure that serves the population of the village of Sidney. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place: Village of Sidney, in Delaware County

Activity Progress Narrative:

The Project and Grant Manager worked with the Subrecipient to finalize property acquisitions.yThe Subrecipient submitted a project approval package, which received all required approvals. The subrecipient also submitted a request consent to bid the project and, after submitting all the requested documents, GOSR issued bid authorization on August 6.y A prebid meeting was held on August 26 and bids were opened on September 17.yAn Award Recommendation was issued by the engineer and collection of contract consent documents is underway. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSuffernHardenWWTP-PF-UN
Activity Title:	VSuffernHardenWWTP CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,369,480.54
Total Budget	\$0.00	\$2,369,480.54
Total Obligated	\$27,658.14	\$351,450.24
Total Funds Drawdown	\$27,050.95	\$350,843.05
Program Funds Drawdown	\$27,050.95	\$350,843.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,050.95	\$350,843.05
Dormitory Authority of the State of New York (DASNY)	\$27,050.95	\$350,843.05
Most Impacted and Distressed Expended	\$27,050.95	\$350,843.05
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Suffern.

Activity Progress Narrative:

During this quarter, the Operations Team worked to ensure all required reporting was current. The Project Manger submitted the Project Closeout Checklist, which received final approval.yThe final engineering invoice was reviewed and approved. This invoice included engineering services related to survey work, asbestos, lead sampling and testing, as well as asbestos abatement design.yIt also covered the quality control review and responses to design review comments. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WallkillChannelDaylighting-PI-LMI
Activity Title:	WallkillChannelDaylighting CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/08/2017	09/28/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Wallkill

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,205,138.41
Total Budget	\$115,371.33	\$1,205,138.41
Total Obligated	\$497,806.95	\$804,188.41
Total Funds Drawdown	\$497,806.95	\$804,188.41
Program Funds Drawdown	\$497,806.95	\$804,188.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$497,806.95	\$804,188.41
Town of Wallkill	\$497,806.95	\$804,188.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WallkillChannelDaylighting-PI-LMI	WallkillChannelDaylighting CR-R4	General Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WallkillChannelDaylighting-PI-LMI	WallkillChannelDaylighting CR-R5	General Account

Activity Description:

This activity involves the construction of improvements to the drainageway between commercial properties on State Rt. 211 (Wickham Ave.) near the intersection with Lloyds Drive and directly adjacent to Middletown High School as well as the area along Fitzgerald Drive across from Crestwood Apartments. Improvements will include daylighting the drainageway by removal of the partially collapsed culvert along with the installation of stormwater retention ponds and the expansion of the riparian buffer to include native and appropriate vegetation. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Walkill in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710015001, 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710151001, 360710011002, 360710012002, 360710013002, 360710015002, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710151002, 360710011003, 360710015003, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710151003, 360710011004, 360710016004, 360710110004, 360710113004, 360710151004, 360710110005, 360710113005, 360710151005, 361059512005, and 360710151006.

Activity Progress Narrative:

During this quarter, the Subrecipient reviewed and submitted five invoices to GOSR.yThese included three engineering invoices, which covered their scope for construction phase services and their subcontracts.yThere were two contractor invoices that were approved and included servicesyfor mobilization, site preparations, traffic protection, excavation and grading, dewatering, pipe zone back fill, silt fencing, a temporaryydam, saw cutting of pavement and removal of existing gravel, piping materials, erosion control, riprap and stone filling, and pavement markings.yAt this time, the contractor hasycompleted approximately 88 percent of their contracted scope of work.y The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WallkillWindingBrook-PI-UN
Activity Title:	WallkillWindingBrook CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Wallkill

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,538,763.01
Total Budget	\$0.00	\$1,538,763.01
Total Obligated	\$191,427.49	\$407,648.03
Total Funds Drawdown	\$187,127.49	\$403,348.03
Program Funds Drawdown	\$187,127.49	\$403,348.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$187,127.49	\$403,348.03
Town of Wallkill	\$187,127.49	\$403,348.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WallkillWindingBrook-PI-UN	WallkillWindingBrook CR-R4	General Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WallkillWindingBrook-PI-UN	WallkillWindingBrook CR-R5	General Account

Activity Description:

This activity involves the replacement of culverts along Winding Brook on Ben Lomond Drive and Ballard Road in the Town of Wallkill. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Wallkill in Orange County. The GEOIDs for the project include: 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710110004, 360710113004, 360710110005, 360710113005, and 360710151006.

Activity Progress Narrative:

During this quarter, the Subrecipient reviewed and submitted three invoices.y Two of the invoices were for engineering services, including their scope for the BadamiyDrive culvert, construction support services and other direct expense such as drawings and reproduction costs. The contractor submitted for their bonds and mobilization costs, relocationyof existing utilities,yinstallation of the sewer main, valves, fittings and necessary appurtenances including excavation, removal of existing pipe, maintenance of water services, roadway subbase backfill, and installation of a doghouse manhole including the frame and cover.y All invoices were approved and the funds were disbursed. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WashingtonvilleCulverts-PI-UN
Activity Title:	WashingtonvilleCulverts CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,940,545.34
Total Budget	\$0.00	\$1,940,545.34
Total Obligated	\$0.00	\$58,735.64
Total Funds Drawdown	\$0.00	\$58,735.64
Program Funds Drawdown	\$0.00	\$58,735.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,735.64
Town of Blooming Grove	\$0.00	\$58,735.64
Most Impacted and Distressed Expended	(\$58,735.64)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

The CDP Village of Washingtonville

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WaterfordConsolidatedFirehouse-AQU-LMI
Activity Title:	WaterfordConsolidatedFirehouse CR-R5EXT

Activitiy Category: Acquisition - general Project Number: R5EXT-ComRecon Projected Start Date: 01/09/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/29/2022 Completed Activity Actual End Date: Responsible Organization: Village of Waterford
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$1,264,583.87	\$3,500,000.00
Total Obligated	\$1,520,810.33	\$2,576,127.99
Total Funds Drawdown	\$1,820,535.33	\$2,576,127.99
Program Funds Drawdown	\$1,820,535.33	\$2,576,127.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,821,860.94	\$2,576,127.99
Village of Waterford	\$1,821,860.94	\$2,576,127.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Waterford will serve as an acquisition-only subrecipient for the Consolidated Firehouse project alongside the Dormitory Authority of the State of New York, the primary subrecipient. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Waterford, in Saratoga County, New York.

Activity Progress Narrative:

During this quarter, the project progressed to approximately 60 percent construction completion. GOSR attended several project progress conference calls. GOSR worked with the subrecipient to process several change orders. The change orders consisted of material changers from copper to PVC pipes and a zero dollar contract date extension. The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WaterfordWetlandDrainageImprov-PI-LMI
Activity Title:	WaterfordWetlandDrainageStudy CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$636,504.53
Total Budget	\$0.00	\$636,504.53
Total Obligated	\$18,264.94	\$353,460.67
Total Funds Drawdown	\$16,920.61	\$352,116.34
Program Funds Drawdown	\$16,920.61	\$352,116.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,920.61	\$352,116.34
Dormitory Authority of the State of New York (DASNY)	\$16,920.61	\$352,116.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WaterfordWetlandDrainageImprov-PI-LMI	WaterfordWetlandDrainageStudy CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WaterfordWetlandDrainageImprov-PI-LMI	WaterfordWetlandDrainageStudy CR-R5	General Account

Activity Description:

This project involves the construction of drainage system improvements which will include modifications to or replacement of features of the existing system, including headwalls, wingwalls, culverts, a vegetated open channel, and catchment structures. Backflow prevention valves will be also be installed on outlet pipes, and a low section of Fourth Street will be elevated to eliminate the pooling of stormwater runoff. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

During the third quarter, the GOSR Project Delivery and Operations teams processed the final invoice for project management labor costs associated with closeout and completed the closeout process. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WestHamiltonHowardBeachVFD-PF-UN
Activity Title:	West Hamilton Howard Beach VFD CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,903,631.55
Total Budget	\$0.00	\$1,903,631.55
Total Obligated	\$275,647.30	\$1,129,609.83
Total Funds Drawdown	\$274,380.10	\$613,739.50
Program Funds Drawdown	\$274,380.10	\$613,739.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$274,380.10	\$613,739.50
Dormitory Authority of the State of New York (DASNY)	\$274,380.10	\$613,739.50
Most Impacted and Distressed Expended	\$274,380.10	\$613,739.50
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R5	General Account

Activity Description:

This project consists of the design and construction of improvements to the West Hamilton Beach Volunteer Fire Department facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Howard Beach in Queens County, NY. The GEOIDS for the project include: 360810062011, 360810062021, 360810884001, 360810892001, 360810062012, 360810062022, 360810884002, 360810892002, 360810062023, 360810884003, 360810892003, 360810062024, 360810884004, 360810892004, 360810062025, 360810884005, 360810892005, 360810062026, 360810884006, 360810892006, 360810062027, 360810884007, 360810892007, 360810884008, 360810892008.

Activity Progress Narrative:

During this quarter, GOSR worked with the Dormitory Authority of the State of New York and the contractor steel staircase and generator installation. The project manager processed payments and worked with the grant manager to approve necessary change orders to reroute existing electrical and plumbing lines that were hidden in a wall cavity to install flood door. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WindhamBackupGenCriticalFacilities-PF-UN
Activity Title:	WindhamBackupGenCriticalFacilities CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Windham

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$324,582.01
Total Budget	\$0.00	\$324,582.01
Total Obligated	\$0.00	\$85,646.72
Total Funds Drawdown	\$0.00	\$85,646.72
Program Funds Drawdown	\$0.00	\$85,646.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$85,646.72
Town of Windham	\$0.00	\$85,646.72
Most Impacted and Distressed Expended	(\$85,646.72)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TEsperanceTownHallResto-PF-UN	TEsperanceTownHallResto CR-R3	General Account
Town of Windham	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-WindhamBackupGenCriticalFacilities-PF-UN	WindhamBackupGenCriticalFacilities CR-R4	General Account
Town of Windham	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-WindhamBackupGenCriticalFacilities-PF-UN	WindhamBackupGenCriticalFacilities CR-R5	General Account

Activity Description:

This project will size and install back-up generators and alternate fuel supplies at three critical town facilities: Water Pump House # 2, the Highway Garage, and Windham Town Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include 360390803003, 360390803004

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WindhamDrainImprov-PI-UN
Activity Title:	WindhamDrainImprov CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Windham

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$828,862.26
Total Budget	\$0.00	\$828,862.26
Total Obligated	\$0.00	\$10,541.22
Total Funds Drawdown	\$0.00	\$10,541.22
Program Funds Drawdown	\$0.00	\$10,541.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,541.22
Town of Windham	\$0.00	\$10,541.22
Most Impacted and Distressed Expended	(\$10,541.22)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Planning	R3-ComRecon	R3-CR-CentralBridgeFireStation-PLAN	CentralBridgeFireStation CR-R3	General Account
Town of Windham	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WindhamDrainImprov-PI-UN	WindhamDrainImprov CR-R4	General Account
Town of Windham	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WindhamDrainImprov-PI-UN	WindhamDrainImprov CR-R5	General Account

Activity Description:

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN
Activity Title:	IslipOakdaleWSayvilleDropInIslip CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Islip

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$482,771.75
Total Budget	\$0.00	\$482,771.75
Total Obligated	\$3,468.04	\$98,471.84
Total Funds Drawdown	\$3,468.04	\$98,471.84
Program Funds Drawdown	\$3,468.04	\$98,471.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,890.01	\$98,449.52
Town of Islip	\$3,890.01	\$98,449.52
Most Impacted and Distressed Expended	\$3,890.01	\$98,449.52
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN	IslipOakdaleWSayvilleDropInIslip CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN	IslipOakdaleWSayvilleDropInIslip CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN	IslipOakdaleWSayvilleDropInIslip CR-R5	General Account

Activity Description:

This project will consist of the installation of backup power at the West Islip Senior Center. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the

main activity.

Location Description:

The Hamlet of West Islip in Suffolk County, NY.

Activity Progress Narrative:

During the third quarter of 2020, the project manager worked with the Subrecipient to ensure the bid package had the necessary information required. Funds drawn down were for project delivery activities performed by the project manager. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WoodstockInfraImp-PI-UN
Activity Title:	Town of Woodstock Infra Improvements CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Woodstock

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,234,727.19
Total Budget	\$0.00	\$2,234,727.19
Total Obligated	\$10,256.80	\$409,544.89
Total Funds Drawdown	\$10,256.80	\$381,113.74
Program Funds Drawdown	\$10,256.80	\$381,113.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,256.80	\$381,113.74
Town of Woodstock	\$10,256.80	\$381,113.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R3	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R4	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R5	General Account

Activity Description:

This project involves improvements to culvert infrastructure at the intersection of Reynolds Lane and NY S.R. 212. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woodstock in Ulster County. The GEOIDS for the project include: 361119506001 and 361119506002.

Activity Progress Narrative:

During the quarter, the GOSR staff continued to work with the Subrecipient for project closeout. Payments were processed for GOSR staff time and Grant Manager staff time. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WoodstockUpgradeRte212Drain-PI-UN
Activity Title:	Upgrade of Route 212 Stormwater Drainage CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Woodstock

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$9,263.48	\$2,099,568.74
Total Funds Drawdown	\$9,263.48	\$2,099,568.74
Program Funds Drawdown	\$9,263.48	\$2,076,254.25
Program Income Drawdown	\$0.00	\$23,314.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,263.48	\$2,099,568.74
Town of Woodstock	\$9,263.48	\$2,099,568.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R3	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R4	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R5	General Account

Activity Description:

This activity involves upgrade to the drainage system along an approximately one-mile stretch of Route 212 from Route 375 to the Post Office using green infrastructure features for stormwater management. Upgrading the stormwater management system utilizing sustainable infrastructure would improve drainage along this one mile stretch of road protecting access during and after future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Countysubunit, Town of Woodstock (GEOID: 3611183052)

Activity Progress Narrative:

During the quarter, the GOSR staff continued to work with the Subrecipient for project closeout. Payments were processed for GOSR staff time and Grant Manager staff time. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WtrfrontResImprvmts-PI-UN
Activity Title:	Amityville Wtrfront Resiliency Improvemen CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,750,000.00
Total Budget	\$0.00	\$3,750,000.00
Total Obligated	\$92,606.87	\$1,637,229.33
Total Funds Drawdown	\$92,606.87	\$1,526,589.15
Program Funds Drawdown	\$92,606.87	\$1,526,589.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,210.65	\$1,526,575.29
Town of Babylon NY	\$93,210.65	\$1,526,575.29
Most Impacted and Distressed Expended	\$93,210.65	\$1,526,575.29
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WtrfrontResImprvmts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WtrfrontResImprvmts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WtrfrontResImprvmts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R5	General Account

Activity Description:

The Amityville Waterfront Resiliency Improvements program will include the design and construction of approximately 2,000 linear feet of public bulkhead in Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The CDP Village of Amityville in Suffolk County. The GEOID is 3602044

Activity Progress Narrative:

During the third quarter of 2020, the subrecipient and beneficiary accepted the work at certain locations and retainage was paid out to the construction contractor for these locations. A walkthrough was conducted at one remaining project location. Wave action continued to wash gravel into the street and catch basin, so GOSR and the Architecture and Engineering firm began work on preparing a change order to implement a solution. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-IMA / IMA R5 EXT

Grantee Activity Number:	R5EXT-IMA-LMI
Activity Title:	Recreate NY IMA Program R5EXT - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-IMA	IMA R5 EXT
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,484,459.41
Total Budget	\$0.00	\$3,484,459.41
Total Obligated	\$116,801.13	\$3,432,241.45

Total Funds Drawdown	\$113,487.78	\$3,319,037.31
Program Funds Drawdown	\$113,487.78	\$3,310,618.05
Program Income Drawdown	\$0.00	\$8,419.26
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$114,987.76	\$3,317,510.53
New York State	\$114,987.76	\$3,317,510.53
Most Impacted and Distressed Expended	\$114,903.64	\$3,297,937.22
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-IMA	R2-IMA-LMI	Recreate NY IMA Program R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-IMA	R3-IMA-LMI	Recreate NY IMA Program R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-IMA	R4-IMA-LMI	Recreate NY IMA Program R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-IMA	R5-IMA-LMI	Recreate NY IMA Program R5 - LMI	General Account

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of IMA Program cumulative funding disbursements (UN and LMI) from Inception to Q3 2020. From program inception to the end of Q3 2020, the IMA Program issued reoccurring monthly mortgage payments to 1977 applicants, 529 of whom are LMI and 1448 of whom are UN. Overall, from program inception to the end of Q3 2020 the program issued 1833 final payments to IMA applicants, 1846 of whom are UN and 477 of whom are LMI. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	11	477/291

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	8	3	11	275/153	202/138	477/291	100.00
# Owner Households	8	3	11	275/153	202/138	477/291	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-IMA-UN
Activity Title:	Recreate NY IMA Program R5EXT - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-IMA	IMA R5 EXT
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,023,825.35
Total Budget	\$0.00	\$7,023,825.35
Total Obligated	(\$378,614.49)	\$6,822,415.83
Total Funds Drawdown	(\$276,693.94)	\$6,815,023.43
Program Funds Drawdown	(\$276,693.94)	\$6,603,553.43
Program Income Drawdown	\$0.00	\$211,470.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$270,028.24)	\$6,813,322.73
New York State	(\$270,028.24)	\$6,813,322.73
Most Impacted and Distressed Expended	(\$267,241.88)	\$6,790,838.76
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-IMA	R2-IMA-UN	Recreate NY IMA Program R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-IMA	R3-IMA-UN	Recreate NY IMA Program R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-IMA	R4-IMA-UN	Recreate NY IMA Program R4 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-IMA	R5-IMA-UN	Recreate NY IMA Program R5 - UN	General Account

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as

authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of IMA Program cumulative funding disbursements (UN and LMI) from Inception to Q3 2020. From program inception to the end of Q3 2020, the IMA Program issued reoccurring monthly mortgage payments to 1977 applicants, 529 of whom are LMI and 1448 of whom are UN. Overall, from program inception to the end of Q3 2020 the program issued 1833 final payments to IMA applicants, 1846 of whom are UN and 477 of whom are LMI. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	1369/916

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	7	0/0	0/0	1369/916	0.00
# Owner Households	0	0	7	0/0	0/0	1369/916	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R5EXT-INFRA-BayParke3-PF-UN
Activity Title:	Bay Park Phase E3 Electrical Mitigation - UN

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-INFRA

Projected Start Date:
01/10/2017

Benefit Type:
Area ()

National Objective:

Activity Status:
Under Way

Project Title:
Local Government and Critical Infrastructure

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$15,938,825.02
Total Budget	\$0.00	\$15,938,825.02
Total Obligated	\$165,476.38	\$7,560,552.29
Total Funds Drawdown	\$159,247.50	\$590,751.43
Program Funds Drawdown	\$159,247.50	\$590,751.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$158,989.10	\$590,344.02
Nassau County DPW	\$158,989.10	\$590,344.02
Most Impacted and Distressed Expended	\$158,989.10	\$590,344.02
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R2-INFRA	R2-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R5-INFRA	R5-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMAs Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

During the third quarter of 2020, the project continued to advance. Funds disbursed during the quarter were for change orders that included activities such as installation of permanent fence and addition of diamond plate to elevator floor. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-INFRA-Clemente-LMI

Activity Title:

Roberto Clemente State Park R5EXT - LMI

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$22,800,000.00
Total Budget	\$0.00	\$22,800,000.00
Total Obligated	\$1,331,010.56	\$20,682,875.61
Total Funds Drawdown	\$1,328,369.84	\$20,680,234.89
Program Funds Drawdown	\$1,221,840.97	\$20,573,706.02
Program Income Drawdown	\$106,528.87	\$106,528.87
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,328,686.38	\$20,680,234.89
New York State	\$1,328,686.38	\$20,680,234.89
Most Impacted and Distressed Expended	\$1,328,686.38	\$20,680,234.89
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of a public improvement	R2-INFRA	R2-INFRA-Clemente-LMI	Roberto Clemente State Park R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R3-INFRA	R3-INFRA-Clemente-LMI	Roberto Clemente State Park R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-Clemente-LMI	Roberto Clemente State Park R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-Clemente-LMI	Roberto Clemente State Park R5 - LMI	General Account

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional \$5 million to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City. This activity

includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

In the third quarter of 2020, the project manager held biweekly meetings with the Department of Parks, Recreation, and Historic Preservation. Activities performed during this quarter were working with the Subrecipient on reimbursement requests as well as discussing closeout requirements during the meetings. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-JonesBeachStatePark-PF-UN
Activity Title:	JonesBeachStatePark INFRA R5EXT UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	NYS OPRHP

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$17,280.02	\$2,754,305.85
Total Funds Drawdown	\$14,262.05	\$154,568.53
Program Funds Drawdown	\$14,262.05	\$154,568.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,696.40	\$154,568.53
NYS OPRHP	\$14,696.40	\$154,568.53
Most Impacted and Distressed Expended	\$14,696.40	\$154,568.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Examine existing systems and facilities and design and construct upgrades to the existing drainage infrastructure to address flood mitigation and implement resiliency upgrades to Jones Beach State Park. The project has two components, which are mechanical and electrical flood resistance improvements at existing buildings and stormwater mitigation. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Jones Beach State Park, Nassau County, NY. Project benefits Nassau County and Queens County.

Activity Progress Narrative:

In the third quarter of 2020, the project manager held biweekly meetings with the Department of Parks, Recreation, and Historic Preservation. Activities performed during this quarter were discussions relating to the construction of the project as well as assisting with collection of closeout documents. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-LongBeachMedArtsPavilion-PF-UN
Activity Title:	Long Beach Medical Arts Pavilion INFRA R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-INFRA Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Local Government and Critical Infrastructure Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: South Nassau Communities Hospital
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$410,222.73
Total Budget	\$0.00	\$410,222.73
Total Obligated	\$734.78	\$12,890.76
Total Funds Drawdown	\$734.78	\$12,890.76
Program Funds Drawdown	\$734.78	\$12,890.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$883.79	\$12,890.76
South Nassau Communities Hospital	\$883.79	\$12,890.76
Most Impacted and Distressed Expended	\$883.79	\$12,890.76
Match Contributed	\$0.00	\$0.00

Activity Description:

South Nassau Communities Hospital plans to construct a new medical facility in the City of Long Beach on the site of the former Long Beach Medical Center's acute-care facility that will be constructed above the 500-year floodplain and be designed to withstand hurricane-force winds to better serve the Long Beach Populace. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for this project are 360594163001, 360594164011, 360594165001, 360594166001, 360594167011, 360594164021, 360594168011, 360594168021, 360594169001, 360594169002, 360594168022, 360594168012, 360594167022, 360594164022, 360594167012, 360594166002, 360594165002, 360594164012, 360594163002, 360594164013, 360594165003, 360594166003, 360594167013, 360594167023, 360594169003, 360594167014, 360594166002, 360594165004, 360594165005, 360594166005, 360594167015, 360594166006.

Activity Progress Narrative:

In the third quarter of 2020, the project manager participated in biweekly meetings with the subrecipient. These meetings were held to discuss many different things, including certain contract requirements as well as application. Funds disbursed during the quarter were for project delivery activities such as meetings with the

Subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-MicrogridFreeport-PI-LMI
Activity Title:	Village of Freeport Microgrid INFRA LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$502,913.77
Total Budget	\$0.00	\$502,913.77
Total Obligated	\$11,544.92	\$117,181.06
Total Funds Drawdown	\$10,790.43	\$116,426.57
Program Funds Drawdown	\$10,790.43	\$116,426.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,334.00	\$116,426.57
Village of Freeport	\$11,334.00	\$116,426.57
Most Impacted and Distressed Expended	\$11,334.00	\$116,426.57
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-MicrogridFreeport-PI-LMI	Village of Freeport Microgrid INFRA LMI	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-MicrogridFreeport-PI-LMI	Village of Freeport Microgrid INFRA LMI	General Account

Activity Description:

The Village of Freeport will construct a downtown microgrid. The microgrid will provide power to critical infrastructure during a power disruption event. The microgrid will produce power from natural gas powered combined heat and power (CHP) units and a solar array. The microgrid will sell power back to the grid during regular power times (the industry term is blue sky days instead of regular power times), and will switch to island mode during power disruption events. The project includes upgrades and repairs to the existing Freeport electrical distribution networks circuits, wires, switches and controllers to ensure compatibility and reliability with the new microgrid operating system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide - Freeport Village, NY

Activity Progress Narrative:

During this quarter, the subrecipient incorporated several design amendments into the project. The amendments were necessary to comply with Department of Homeland Security and local health department regulations. The subrecipient also submitted updated bid documents to GOSR. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-MicrogridGreenport-PI-LMI
Activity Title:	Greenport Microgrid INFRA R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Greenport

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$420,279.94
Total Budget	\$0.00	\$420,279.94
Total Obligated	\$4,808.94	\$28,501.73
Total Funds Drawdown	\$3,802.95	\$27,495.74
Program Funds Drawdown	\$3,802.95	\$27,495.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,247.88	\$27,495.74
Village of Greenport	\$4,247.88	\$27,495.74
Most Impacted and Distressed Expended	\$4,247.88	\$27,495.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The Greenport Microgrid will incorporate 3 elements: solar power and battery storage, uppggrading swithces and grid hardening. The Village of Greenport microgrid will include multiple essential assets such the firehouse, waste water treatment plant and Village Hall. Greenport will upgrade the most vulnerable parts of their grid. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Greenport in Suffolk County. The GEOIDs for this project include: 361031701011 and 361031701012.

Activity Progress Narrative:

During this quarter, the subrecipient submitted 90 percent design documents to GOSR for review. GOSR reviewed and commented on the design documents. GOSR, the subrecipient, and the subrecipient contractor had a conference call to review all comments and remedy any design and bid document issues. The subrecipient also submitted a design amendment. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-MicrogridProctors-PI-LMI
Activity Title:	Proctors Microgrid INFRA R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Proctors

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$421,326.29
Total Budget	\$0.00	\$421,326.29
Total Obligated	\$11,743.46	\$35,053.01
Total Funds Drawdown	\$7,077.75	\$30,387.30
Program Funds Drawdown	\$7,077.75	\$30,387.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,109.03	\$30,387.30
Proctors	\$7,109.03	\$30,387.30
Most Impacted and Distressed Expended	(\$23,278.27)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will assist in funding an expansion to the existing district energy system called Marquee Power in a 2 square block area of downtown Schenectady. Proctors, a not-for-profit 501(c)(3), is an art center, theater and community development organization that owns and operates Marquee Power. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of Schenectady, NY.

Activity Progress Narrative:

During this quarter, GOSR authorized bidding for the Microgrid professional services contract. The subrecipient worked with GOSR to incorporate key bid document language to ensure compliance and a robust open bid process. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-INFRA-Moses-UN

Activity Title:

Robert Moses State Park R5EXT - UN

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State - by and through OGS and OPRHP

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$17,004.50	\$1,324,114.83
Total Funds Drawdown	\$13,860.78	\$1,085,152.49
Program Funds Drawdown	\$13,860.78	\$1,085,152.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,295.05	\$1,085,152.49
New York State - by and through OGS and OPRHP	\$14,295.05	\$1,085,152.49
Most Impacted and Distressed Expended	\$14,295.05	\$1,085,152.49
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R1-INFRA	R1-INFRA-Moses-UN	Robert Moses State Park R1 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R2-INFRA	R2-INFRA-Moses-UN	Robert Moses State Park R2 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R3-INFRA	R3-INFRA-Moses-UN	Robert Moses State Park R3 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-Moses-UN	Robert Moses State Park R4 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-Moses-UN	Robert Moses State Park R5 - UN	General Account

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches

and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

In the third quarter of 2020, the project manager held biweekly meetings with the Department of Parks, Recreation, and Historic Preservation. Activities performed during this quarter were discussions with the Subrecipient with regards to closeout as well as assisting to collect these closeout documents. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-NASSAUPP4-UN
Activity Title:	Nassau County Police Precinct 4 INFRA UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$18,207.82	\$85,985.89
Total Funds Drawdown	\$16,447.34	\$80,168.04
Program Funds Drawdown	\$16,447.34	\$80,168.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,877.60	\$80,168.04
Nassau County DPW	\$16,877.60	\$80,168.04
Most Impacted and Distressed Expended	\$16,877.60	\$80,168.04
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-NASSAUPP4-UN	Nassau County Police Precinct 4 INFRA UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-NASSAUPP4-UN	Nassau County Police Precinct 4 INFRA UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R5-INFRA	R5-INFRA-NASSAUPP4-UN	Nassau County Police Precinct 4 INFRA UN	General Account

Activity Description:

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County Census Block Groups: 410800 (BG 2), 410900 (BG 4), 411000 (BG 1-5), 411100 (BG 1-4),

411200 (BG 1-5), 411301 (BG 1-3), 411302 (BG 1-5), 411400 (BG 1-6), 411500 (BG 1-3), 411600 (BG 1-5), 411700 (BG 1-5), 412100 (BG 1-5), 412200 (BG 1-5), 413001 (BG 1-3), 413002 (BG 1-4), 413100 (BG 1-5), 413200 (BG 1-5), 413300 (BG 1-7), 413400 (BG 1-4), 416201 (BG 1-3), 416202 (BG 1-4), 416300 (BG 1-4), 416900 (BG 1-3)Nassau County (609158530)

Activity Progress Narrative:

During the third quarter, further meetings were held with the subrecipient to discuss requirements for the closeout of the project. These requirements include compliance with reporting requirements. The funds disbursed during the period were for project delivery activities such as meetings with the Subrecipient. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-NASSAUPP8-UN
Activity Title:	Nassau County Police Precinct 8 INFRA UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$15,055.85	\$3,563,802.77
Total Funds Drawdown	\$393,225.52	\$3,560,876.60
Program Funds Drawdown	\$393,225.52	\$3,560,876.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$393,225.52	\$3,560,876.60
Nassau County DPW	\$393,225.52	\$3,560,876.60
Most Impacted and Distressed Expended	\$393,225.52	\$3,560,876.60
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-NASSAUPP8-UN	Nassau County Police Precinct 8 INFRA UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-NASSAUPP8-UN	Nassau County Police Precinct 8 INFRA UN	General Account

Activity Description:

Nassau County will demolish the existing 8th police precinct station house and garage at 286 Wantagh Avenue, Bethpage, NY 11714. The rebuilt 8th Precinct will serve as an emergency response facility and will also enable the County to centralize the services currently provided at numerous Special Units located throughout the County. A command center will be posted to allow for the uninterrupted provision of police services while demolition is occurring. Construction of the new station house will begin once demolition is complete, with construction of a new garage commencing about halfway through construction of the new station house. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County Block Groups: 408600 (BG 1-3), 408700 (BG 1-6), 408800 (BG 1-7), 408900 (BG 1-5), 409000 (BG 1-5), 409100 (BG 1-5), 409200 (BG 1-6), 409300 (BG 1-4), 409400 (BG 1-3), 409500 (BG 1-3), 409600 (BG 1-2), 519000 (BG 1-6), 519100 (BG 1-6), 519200 (BG 1-6), 519300 (BG 3-4), 519801 (BG 1-2), 519802 (BG 1-4), 519900 (BG 1-5), 520001 (BG 1-5), 520002 (BG 1-4), 520100 (BG 1-5), 520200 (BG 1-4), 520300 (BG 1-7), 520401 (BG 1-4), 520402 (BG 1-3), 520501 (BG 1-4), 520502 (BG 1-5), 520600 (BG 1-6), 520700 (BG 1-4), and 520800 (BG 1-4).Nassau County (609158530)

Activity Progress Narrative:

During the quarter this project was closed. Expenditures during the quarter related to project delivery and closeout activities. Funds drawn during the quarter were for the final payment of retainage on the project as well as project delivery activities related to the closeout of the project. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-OurLadyOfConsolationFloodCntrl-PF-LMI
Activity Title:	Our Lady Of Consolation Flood Control INFRA R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Catholic Health Services of Long Island

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$416,549.64
Total Budget	\$0.00	\$416,549.64
Total Obligated	\$27,620.55	\$48,995.25
Total Funds Drawdown	\$21,729.15	\$43,103.85
Program Funds Drawdown	\$21,729.15	\$43,103.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,925.42	\$43,103.85
Catholic Health Services of Long Island	\$22,925.42	\$43,103.85
Most Impacted and Distressed Expended	\$22,925.42	\$43,103.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Catholic Health Services will conduct a civil engineering study to investigate options to mitigate flooding in the area of the Catholic Health Services campus in order that the hospital be sustainable positioned to meet the needs of the local population in the face of flooding and storms on the scale of Hurricane Irene and Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Catholic Health Services Campus at 111 Beach Drive in the hamlet of West Islip in the Town of Islip, Suffolk County, NY.

Activity Progress Narrative:

During the third quarter of 2020, the project manager participated in biweekly meetings with the subrecipient to ensure continued progression of the project. Funds disbursed during the quarter were for project delivery activities, including project manager assistance with and completion of the bid package. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-OurLadyOfConsolationGenerator-PF-LMI
Activity Title:	Our Lady of Consolation Generator INFRA R5EXT LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Catholic Health Services of Long Island

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$34,862.32	\$249,772.02
Total Funds Drawdown	\$31,165.74	\$244,141.06
Program Funds Drawdown	\$31,165.74	\$244,141.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,362.01	\$244,141.06
Catholic Health Services of Long Island	\$32,362.01	\$244,141.06
Most Impacted and Distressed Expended	\$32,362.01	\$244,141.06
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide emergency back up power for the Our Lady of Consolation Nursing Home, a skilled nursing facility located in southwestern Suffolk County. Catholic Health Services of Long Island will construct an elevated building and install two new electric generators at the Our Lady of Consolation care facility to provide uninterrupted critical function in the event of future power disruptions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Our Lady of Consolation nursing and rehabilitative care center at 111 Beach Drive in the hamlet of West Islip in the Town of Islip, Suffolk County, NY.

Activity Progress Narrative:

During the third quarter of 2020, the project manager and the Subrecipient held biweekly meetings. These meetings were to ensure project progression. Funds disbursed during the quarter were for project delivery activities, including the project managers assistance and completion of the bid package. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,830,000.00
Total Budget	\$0.00	\$2,830,000.00
Total Obligated	\$227,513.50	\$1,744,390.56
Total Funds Drawdown	\$148,676.75	\$1,470,961.29
Program Funds Drawdown	\$148,676.75	\$1,470,961.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$148,676.75	\$1,470,961.29
New York State	\$148,676.75	\$1,470,961.29
Most Impacted and Distressed Expended	(\$35,193.41)	\$1,287,091.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

During Q3 2020, work completed under this activity included data system improvements in support of reporting efforts, as well as process improvements. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-Rise
Activity Title:	Resiliency Institute Planning R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$196,834.48
Total Funds Drawdown	\$0.00	\$196,834.48
Program Funds Drawdown	\$0.00	\$196,834.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$196,834.48
New York State	\$0.00	\$196,834.48
Most Impacted and Distressed Expended	\$196,834.48	\$196,834.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The New York State Resiliency Institute for Storms and Emergencies (RISE) is an applied think tank led by New York University and Stony Brook University. RISE facilitates coordination among local research centers engaged in Sandy-related work and storm resilience through an inter-disciplinary research and planning effort, conducted through a consortium of New York State higher education institutions. The consortium functions as an institution for knowledge development of storm-hazards risk management provides expertise to state agencies engaged in promoting recovery and resilience and develops platforms for transforming predictions into adaptive measures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Research activities will take place primarily on the campuses of the Stony Brook University in Stony Brook, Long Island, New York and the New York University-Polytechnic Institute in Brooklyn, New York. Additional research activities take place in facilities of partner organizations including Columbia University in New York, New York and Cornell University in Ithaca, New York. Research focuses on areas of New York State impacted by coastal and riverine flooding caused by Sandy, Irene and Lee and other extreme weather events.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-RocklandCCEmergenShelterGen-PF-LMI
Activity Title:	Rockland CC Emerg Shelter Generator INFRA R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Rockland County Community College

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$513,289.13
Total Budget	\$0.00	\$513,289.13
Total Obligated	\$17,809.07	\$147,255.84
Total Funds Drawdown	\$16,527.73	\$145,974.50
Program Funds Drawdown	\$16,527.73	\$145,974.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,527.73	\$145,974.50
Rockland County Community College	\$16,527.73	\$145,974.50
Most Impacted and Distressed Expended	\$16,527.73	\$145,974.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Rockland Community College will purchase and install an emergency generator at the Rockland Community College campus Fieldhouse. The generator will be furnished with an alternate fuel source to allow the Fieldhouse to serve as an emergency shelter and provide power in the face of storm events such as Hurricane Irene and Super Storm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Rockland County. The GEOIDS or this project are 360870125022, 360870125024, 360870125021, 360870115062, 360870115051, 360870125013, 360870115013, 360870115021, 360870115022, 360870116022, 360870116024, 360870116012, 360870116011, 360870122021, 360870122022, 360870124011, 360870125012, 360870116023, 360870116013, 360870118001, 360870115043, 360870115041, 360870121022, 360870122041, 360870115024, 360870121013, 360870115025, 360870115011, 360870117001, 360870117002, 360870125011, 360870123001, 360870124023, 360870124021, 360870124013, 360870115014, 360870121011, 360870121032, 360870116033, 360870121062, 360870124012, 360870123003, 360870121052, 360870123004, 360870123002, 360870121061, 360870116031, 360870116032, 360870124022, 360870115061, 360870115012, 360870115023, 360870115015, 360870121012, 360870116021, 360870115052, 360870115042, 360870122042, 360870122032, 360870122031, 360870122023, 360870117003, 360870119022, 360870120001, 360870119013, 360870119012, 360870121031, 360870119011, 360870119021,

Activity Progress Narrative:

During this quarter, GOSR worked with the subrecipient to give the lowest bidder contract consent, issued notice to proceed and executed the contract. The subrecipient also scheduled a preconstruction meeting with the engineer and contractor. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-SUFFOLKCR12-LMI
Activity Title:	Suffolk County Road 12 INFRA LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,500,000.00
Total Budget	\$0.00	\$9,500,000.00
Total Obligated	\$25,835.20	\$8,135,437.19
Total Funds Drawdown	\$24,451.96	\$7,106,649.40
Program Funds Drawdown	\$24,451.96	\$7,081,649.40
Program Income Drawdown	\$0.00	\$25,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,600.97	\$7,106,649.40
New York State	\$24,600.97	\$7,106,649.40
Most Impacted and Distressed Expended	\$24,600.97	\$7,106,649.40
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-SUFFOLKCR12-LMI	Suffolk County Road 12 INFRA LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-SUFFOLKCR12-LMI	Suffolk County Road 12 INFRA LMI	General Account

Activity Description:

The County Road 12 project is a road reconstruction and drainage improvement project in Suffolk County, which will maintain a critical evacuation route during storm events for communities along the South Shore in Western Suffolk County. Suffolk County will enhance the resiliency of an approximately 1.8-mile stretch of County Road 12 through the replacement and installation of additional piping and drainage structures. The road will then be reconstructed with pedestrian areas built to the latest PROWAG guidelines. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Suffolk County Census Tract 123500 (Block Groups 2, 3, and 4), Census Tract 123701 (Block Groups 1, 2, 3, and

4), and Census Tract 123702 (Block Groups 1, 2, 3, and 4).

Activity Progress Narrative:

During this quarter, the GOSR project team worked with Suffolk County to achieve substantial completion of the project. GOSR continued to host biweekly progress meetings with the subrecipient to ensure completion of this project stayed on schedule. Additionally, the GOSR project manager sent correspondence to the County indicating the start of project closeout. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-SUFFOLKSEWER-PLAN
Activity Title:	Suffolk County Sewer Planning INFRA

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Suffolk County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$225,975.78
Total Budget	\$0.00	\$225,975.78
Total Obligated	\$0.00	\$25,975.78
Total Funds Drawdown	\$0.00	\$25,975.78
Program Funds Drawdown	\$0.00	\$25,975.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,975.78
Suffolk County	\$0.00	\$25,975.78
Most Impacted and Distressed Expended	\$0.00	\$25,975.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The Suffolk County Coastal Resiliency Initiative will sewer over 8,000 properties in Suffolk County which currently rely on septic systems that were compromised during Superstorm Sandy and other storm events. Suffolk County will help fund staff in the areas of planning, engineering, public works, finance, environmental and public health to work on the sewer implementation strategy and gap analysis to evaluate the feasibility of extending sewer systems to four identified watershed areas that were impacted by Superstorm Sandy: Carlls River, Connetquot River, Forge River, and Patchogue River. The project is eligible as a CDBG-DR planning activity pursuant to a recently issued waiver allowing states in receipt of CDBG-DR funding, such as the State of New York, to utilize eligible planning activities normally available to entitlement communities identified at 24 CFR Section 570.2052 and 24 CFR Section 570.208d4, which state CDBG-DR funds expended for planning and administrative costs under Section 570.205 and Section 570.206 will be considered to address the national objectives of the CDBG program as a whole. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Carlls River including Town of Brookhaven, Hamlets of North Babylon, West Babylon, and Wyandanch. Connetquot River including Town of Islip, Hamlet of Great River. Patchogue River including Village of Patchogue. Forge River including Town of Brookhaven, Hamlets of Mastic and Shirley. Southwest Sewer District 3 including various Towns and Hamlets. Suffolk County (DUNS 065949190).

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-SuffolkSewers-CarllsRiver-PI-LMI
Activity Title:	Suffolk Sewers Carlls River INFRA R5EXT LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Suffolk County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$925,696.97
Total Budget	\$0.00	\$925,696.97
Total Obligated	\$29,573.76	\$326,482.29
Total Funds Drawdown	\$29,004.28	\$321,607.78
Program Funds Drawdown	\$29,004.28	\$319,328.12
Program Income Drawdown	\$0.00	\$2,279.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,153.29	\$321,607.78
Suffolk County	\$29,153.29	\$321,607.78
Most Impacted and Distressed Expended	\$29,153.29	\$321,607.78
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Suffolk County	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-SuffolkSewers-CarllsRiver-PI-LMI	Suffolk Sewers Carlls River INFRA R4 LMI	General Account

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Carlls River Watershed. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Carlls River Watershed, Town of Babylon, Suffolk County. Area-benefit to Suffolk County Census Tracts 122501 (Block Groups 1 and 2) and 122502 (Block Groups 1, 2, and 3).

Activity Progress Narrative:

GOSR worked with the County to prepare this project for a potential rebidding of the project. The Project team worked closely with appointed officials and engineers from the County to determine schedules for the rebid as well as the financial goals of a rebid. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-SuffolkSewers-Patchogue-PI-LMI
Activity Title:	Suffolk Sewers Patchogue River INFRA R5EXT LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Suffolk County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$23,675.29	\$157,744.36
Total Funds Drawdown	\$23,675.29	\$154,405.02
Program Funds Drawdown	\$23,675.29	\$154,405.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,824.30	\$154,405.02
Suffolk County	\$23,824.30	\$154,405.02
Most Impacted and Distressed Expended	\$23,824.30	\$154,405.02
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Suffolk County	Rehabilitation/reconstruction of a public improvement	R3-INFRA	R3-INFRA-SuffolkSewers-Patchogue-PI-LMI	Suffolk Sewers Patchogue River INFRA R3 LMI	General Account
Suffolk County	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-SuffolkSewers-Patchogue-PI-LMI	Suffolk Sewers Patchogue River INFRA R4 LMI	General Account

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Village of Patchogue. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Patchogue.

Activity Progress Narrative:

GOSR worked on a weekly basis with the County to prepare this project for a potential rebidding of the project. The Project team worked closely with officials and engineers from the County to determine schedules for the rebid as well as the financial goals of a rebid. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-Match / Non-Federal Share Match Program R5

Grantee Activity Number:	R5EXT-Match-PF-LMI
Activity Title:	Public Facilities R5EXT - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$671,098.41
Total Budget	\$0.00	\$671,098.41
Total Obligated	\$47,551.41	\$577,090.67
Total Funds Drawdown	\$41,481.89	\$571,021.15
Program Funds Drawdown	\$41,481.89	\$571,021.15

Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,486.35	\$570,982.43
New York State	\$43,486.35	\$570,982.43
Most Impacted and Distressed Expended	\$7,884.07	\$103,519.11
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R1-Match	R1-Match-PF-LMI	Public Facilities R1 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R2-Match	R2-Match-PF-LMI	Public Facilities R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R3-Match	R3-Match-PF-LMI	Public Facilities R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-Match	R4-Match-PF-LMI	Public Facilities R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R5-Match	R5-Match-PF-LMI	Public Facilities R5 - LMI	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

The primary areas of expenditure funded through this activity for Q3 2020 were data collection, analysis, and planning tied to public facilities project reimbursement.Tasks performed by GOSR Infrastructure program staff included financial and CDBG-DR grant eligibility reviews, QA and revisions to existing closeout work, analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and ongoing PA Match closeouts.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity. The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-Match-PF-UN

Activity Title:

Public Facilities R5EXT - UN

Activitiy Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-Match

Projected Start Date:

01/09/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$505,552.98
Total Budget	\$0.00	\$505,552.98
Total Obligated	\$44,046.14	\$403,098.65
Total Funds Drawdown	\$29,566.30	\$388,618.81
Program Funds Drawdown	\$29,566.30	\$388,618.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,925.42	\$388,173.97
New York State	\$46,925.42	\$388,173.97
Most Impacted and Distressed Expended	\$5,734.29	\$47,434.86
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R1-Match	R1-Match-PF-UN	Public Facilities R1 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R2-Match	R2-Match-PF-UN	Public Facilities R2 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R3-Match	R3-Match-PF-UN	Public Facilities R3 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-Match	R4-Match-PF-UN	Public Facilities R4 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R5-Match	R5-Match-PF-UN	Public Facilities R5 - UN	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments

made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

The primary areas of expenditure funded through this activity for Q3 2020 were data collection, analysis, and planning tied to public facilities project reimbursement. Tasks performed by GOSR Infrastructure program staff included QA and revisions to existing closeout work as well as ongoing PA Match closeouts. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. Closeout of PWs under this activity is being finalized. Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Match-PS-LMI
Activity Title:	Public Services R5EXT - LMI

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$61,679.26
Total Budget	\$0.00	\$61,679.26
Total Obligated	\$2,056.54	\$11,361.86
Total Funds Drawdown	\$1,558.10	\$10,863.42
Program Funds Drawdown	\$1,558.10	\$10,863.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,053.40	\$10,849.97
New York State	\$2,053.40	\$10,849.97
Most Impacted and Distressed Expended	\$368.79	\$1,948.65
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event.The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

The primary areas of expenditure funded through this activity for Q3 2020 were data collection, analysis, and planning tied to public facilities project reimbursement.Tasks performed by GOSR Infrastructure program staff

included financial and CDBG-DR grant eligibility reviews, QA and revisions to existing closeout work, analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and ongoing PA Match closeouts. Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Match-PS-UN
Activity Title:	Public Services R5EXT - UN

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$92,259.84
Total Budget	\$0.00	\$92,259.84
Total Obligated	\$9,038.62	\$41,756.35
Total Funds Drawdown	\$6,067.19	\$38,784.92
Program Funds Drawdown	\$6,067.19	\$38,784.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,629.51	\$38,693.66
New York State	\$9,629.51	\$38,693.66
Most Impacted and Distressed Expended	\$4,468.09	\$17,953.86
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York.andAcirc The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

The primary areas of expenditure funded through this activity for Q3 2020 were data collection, analysis, and planning tied to public facilities project reimbursement.Tasks performed by GOSR Infrastructure program staff

included QA and revisions to existing closeout work as well as ongoing PA Match closeouts.GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective.Closeout of PWs under this activity is being finalized.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity. The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Binghamton-LMI
Activity Title:	Binghamton MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Binghamton Housing Authority

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$77,695.40
Total Budget	\$0.00	\$77,695.40
Total Obligated	\$376.68	\$27,076.66
Total Funds Drawdown	\$252.87	\$26,952.85
Program Funds Drawdown	\$252.87	\$26,952.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$401.28	\$26,949.03
Binghamton Housing Authority	\$401.28	\$26,949.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Binghamton Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Binghamton-LMI	Binghamton MatchPHA R3 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Binghamton-LMI	Binghamton MatchPHA R4 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Binghamton-LMI	Binghamton MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

The primary expenditures funded through this activity for Q3 2020 were data collection and analysis related to FEMA Public Assistance Project Worksheets. Tasks performed by GOSR Infrastructure program staff included evaluation of PWs for closeout and QA of existing program files. Closeout of PWs under this activity is being finalized. Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	641/224
# of Multifamily Units	0	641/224

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	621/224	821/0	1442/224	100.00
# Renter Households	0	0	0	621/224	821/0	1442/224	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Freeport-LMI
Activity Title:	Freeport MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Freeport Public Housing Authority

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$132,840.28
Total Budget	\$0.00	\$132,840.28
Total Obligated	\$604.77	\$32,813.82
Total Funds Drawdown	\$495.89	\$32,704.94
Program Funds Drawdown	\$495.89	\$32,704.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$508.20	\$32,704.94
Freeport Public Housing Authority	\$508.20	\$32,704.94
Most Impacted and Distressed Expended	\$508.20	\$32,704.94
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Freeport Public Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Freeport-LMI	Freeport MatchPHA R3 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Freeport-LMI	Freeport MatchPHA R4 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Freeport-LMI	Freeport MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

The primary expenditures funded through this activity for Q3 2020 were data collection and analysis related to FEMA Public Assistance Project Worksheets. Tasks performed by GOSR Infrastructure program staff included obtaining FEMA-reported documentation needed to support HUD eligibility reviews, analyzing PWs for potential inclusion in the program, and conducting financial and CDBG-DR grant eligibility reviews. A total of 2 PWs are being evaluated for this applicant. Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	350/100
# of Multifamily Units	0	350/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	350/100	211/0	595/100	94.29
# Renter Households	0	0	0	350/100	211/0	595/100	94.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Herkimer-LMI
Activity Title:	Herkimer MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Herkimer Housing Authority

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$15,081.20
Total Budget	\$0.00	\$15,081.20
Total Obligated	\$53.84	\$5,078.21
Total Funds Drawdown	\$36.15	\$5,060.52
Program Funds Drawdown	\$36.15	\$5,060.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57.35	\$5,059.97
Herkimer Housing Authority	\$57.35	\$5,059.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Herkimer Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Herkimer-LMI	Herkimer MatchPHA R3 - LMI	General Account
Herkimer Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Herkimer-LMI	Herkimer MatchPHA R4 - LMI	General Account
Herkimer Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Herkimer-LMI	Herkimer MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Herkimer, NY.

Activity Progress Narrative:

The primary expenditures funded through this activity for Q3 2020 were data collection and analysis related to FEMA Public Assistance Project Worksheets. Tasks performed by GOSR Infrastructure program staff included evaluation of PWs for closeout and QA of existing program files. Closeout of PWs under this activity is being finalized. Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	154/75
# of Multifamily Units	0	154/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/75	154/0	154/75	100.00
# Renter Households	0	0	0	0/75	154/0	154/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Ilion-LMI
Activity Title:	Ilion MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Ilion Housing Authority

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$12,699.12
Total Budget	\$0.00	\$12,699.12
Total Obligated	\$178.85	\$2,697.09
Total Funds Drawdown	\$167.06	\$2,685.30
Program Funds Drawdown	\$167.06	\$2,685.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$181.20	\$2,684.94
Ilion Housing Authority	\$181.20	\$2,684.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Ilion Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Ilion-LMI	Ilion MatchPHA R3 - LMI	General Account
Ilion Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Ilion-LMI	Ilion MatchPHA R4 - LMI	General Account
Ilion Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Ilion-LMI	Ilion MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Ilion, NY.

Activity Progress Narrative:

The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	154/108
# of Multifamily Units	0	154/108

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/108	154/0	154/108	100.00
# Renter Households	0	0	0	0/108	154/0	154/108	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-LongBeach-LMI
Activity Title:	Long Beach MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Long Beach Housing Authority

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$136,284.50
Total Budget	\$0.00	\$136,284.50
Total Obligated	\$1,532.23	\$35,902.31
Total Funds Drawdown	\$1,405.86	\$35,775.94
Program Funds Drawdown	\$1,405.86	\$35,775.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,420.15	\$35,775.94
Long Beach Housing Authority	\$1,420.15	\$35,775.94
Most Impacted and Distressed Expended	\$1,420.15	\$35,775.94
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Long Beach Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-LongBeach-LMI	Long Beach MatchPHA R3 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-LongBeach-LMI	Long Beach MatchPHA R4 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-LongBeach-LMI	Long Beach MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

The primary expenditures funded through this activity for Q3 2020 were data collection and analysis related to FEMA Public Assistance Project Worksheets. Tasks performed by GOSR Infrastructure program staff included obtaining FEMA-reported documentation needed to support HUD eligibility reviews, analyzing PWs for potential inclusion in the program, and conducting financial and CDBG-DR grant eligibility reviews. A total of 6 PWs are being evaluated for this applicant. Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/12
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	377/108
# of Multifamily Units	0	377/108

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	377/108	389/0	766/108	100.00
# Renter Households	0	0	0	377/108	389/0	766/108	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Plattsburgh-LMI
Activity Title:	Plattsburgh MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Plattsburgh Housing Authority

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$18,603.95
Total Budget	\$0.00	\$18,603.95
Total Obligated	\$196.84	\$3,600.96
Total Funds Drawdown	\$179.15	\$3,583.27
Program Funds Drawdown	\$179.15	\$3,583.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$200.35	\$3,582.72
Plattsburgh Housing Authority	\$200.35	\$3,582.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Plattsburgh Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Plattsburgh-LMI	Plattsburgh MatchPHA R3 - LMI	General Account
Plattsburgh Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Plattsburgh-LMI	Plattsburgh MatchPHA R4 - LMI	General Account
Plattsburgh Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Plattsburgh-LMI	Plattsburgh MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Plattsburgh, NY.

Activity Progress Narrative:

The primary expenditures funded through this activity for Q3 2020 were data collection and analysis related to FEMA Public Assistance Project Worksheets. Tasks performed by GOSR Infrastructure program staff included evaluation of PWs for closeout and QA of existing program files. Closeout of PWs under this activity is being finalized. Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	601/335
# of Multifamily Units	0	601/335

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	601/335	201/0	802/335	100.00
# Renter Households	0	0	0	601/335	201/0	802/335	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Poughkeepsie-LMI
Activity Title:	Poughkeepsie MatchPHA R5EXT - LMI

Activitiy Category:

Affordable Rental Housing

Project Number:

R5EXT-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Poughkeepsie Housing Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$19,113.11

Total Budget

\$0.00

\$19,113.11

Total Obligated

\$53.84

\$4,110.12

Total Funds Drawdown

\$36.15

\$4,092.43

Program Funds Drawdown

\$36.15

\$4,092.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$57.35

\$4,091.88

Poughkeepsie Housing Authority

\$57.35

\$4,091.88

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Poughkeepsie Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Poughkeepsie-LMI	Poughkeepsie MatchPHA R3 - LMI	General Account
Poughkeepsie Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Poughkeepsie-LMI	Poughkeepsie MatchPHA R4 - LMI	General Account
Poughkeepsie Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Poughkeepsie-LMI	Poughkeepsie MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Poughkeepsie, NY.

Activity Progress Narrative:

The primary expenditures funded through this activity for Q3 2020 were data collection and analysis related to FEMA Public Assistance Project Worksheets. Tasks performed by GOSR Infrastructure program staff included evaluation of PWs for closeout and QA of existing program files. Closeout of PWs under this activity is being finalized. Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	360/185
# of Multifamily Units	0	360/185

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	360/185	147/0	507/185	100.00
# Renter Households	0	0	0	360/185	147/0	507/185	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-THempstead-LMI
Activity Title:	THempstead MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead Housing Authority

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$43,926.88
Total Budget	\$0.00	\$43,926.88
Total Obligated	\$71.76	\$23,922.88
Total Funds Drawdown	\$48.18	\$23,899.30
Program Funds Drawdown	\$48.18	\$23,899.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76.45	\$23,898.57
Town of Hempstead Housing Authority	\$76.45	\$23,898.57
Most Impacted and Distressed Expended	\$76.45	\$23,898.57
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-THempstead-LMI	THempstead MatchPHA R3 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-THempstead-LMI	THempstead MatchPHA R4 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-THempstead-LMI	THempstead MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

The primary expenditures funded through this activity for Q3 2020 were data collection and analysis related to FEMA Public Assistance Project Worksheets. Tasks performed by GOSR Infrastructure program staff included evaluation of PWs for closeout and QA of existing program files. Closeout of PWs under this activity is being finalized. Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/11
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1309/112
# of Multifamily Units	0	1309/112

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1309/112	0/0	1309/112	100.00
# Renter Households	0	0	0	1309/112	0/0	1309/112	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-VEllenville-LMI
Activity Title:	VEllenville MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Ellenville (Village of) Housing Authority

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$17,829.51
Total Budget	\$0.00	\$17,829.51
Total Obligated	\$17.93	\$2,828.52
Total Funds Drawdown	\$12.03	\$2,822.62
Program Funds Drawdown	\$12.03	\$2,822.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19.10	\$2,822.44
Ellenville (Village of) Housing Authority	\$19.10	\$2,822.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Ellenville (Village of) Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-VEllenville-LMI	VEllenville MatchPHA R3 - LMI	General Account
Ellenville (Village of) Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-VEllenville-LMI	VEllenville MatchPHA R4 - LMI	General Account
Ellenville (Village of) Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-VEllenville-LMI	VEllenville MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Ellenville, NY.

Activity Progress Narrative:

The primary expenditures funded through this activity for Q3 2020 were data collection and analysis related to FEMA Public Assistance Project Worksheets. Tasks performed by GOSR Infrastructure program staff included evaluation of PWs for closeout and QA of existing program files. Closeout of PWs under this activity is being finalized. Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	64/30
# of Multifamily Units	0	64/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	64/30	144/0	208/30	100.00
# Renter Households	0	0	0	64/30	144/0	208/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-PHARP / Public Housing Authority Investments R5

Grantee Activity Number:	R5EXT-PHARP-Binghamton-LMI
Activity Title:	Binghamton PHARP R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-PHARP	Public Housing Authority Investments R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Binghamton Housing Authority

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,069,644.07

Total Budget	\$0.00	\$1,069,644.07
Total Obligated	\$297,542.94	\$421,833.10
Total Funds Drawdown	\$217,434.65	\$341,724.81
Program Funds Drawdown	\$217,434.65	\$341,724.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$218,454.12	\$340,966.69
Binghamton Housing Authority	\$218,454.12	\$340,966.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Binghamton Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-Binghamton-LMI	Binghamton PHARP R3 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-Binghamton-LMI	Binghamton PHARP R4 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-Binghamton-LMI	Binghamton PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

Funds drawn to date were used to cover project delivery costs and reimbursement of the housing authority for storm-related repairs. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-CanalPlaza-LMI
Activity Title:	Canal Plaza PHARP R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-PHARP	Public Housing Authority Investments R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Binghamton Northside Limited Partnership

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$53,356.90	\$1,135,679.40
Total Funds Drawdown	\$53,554.90	\$1,135,679.40
Program Funds Drawdown	\$53,554.90	\$1,135,679.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,574.37	\$1,134,921.28
Binghamton Northside Limited Partnership	\$54,574.37	\$1,134,921.28
Most Impacted and Distressed Expended	\$54,574.37	\$1,134,921.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is a 48-unit, four-story mixed-use development with a Community Service Facility (CSF) on the first floor, multi-family residential on floors two through four. Twelve units are being set aside for persons diagnosed with serious mental illness (SMI) who will receive supportive services and project based rental assistance by Catholic Charities Supportive Scattered Site Housing program funded by the NYS Office of Mental Health. Thirty-six units are non-special needs. All units are for persons at or below 60 percent AMI.

Location Description:

The project is located at 435 State Street, Binghamton (Broome County) NY, 13901.

Activity Progress Narrative:

Construction progress has subsequently advanced to 100 percent complete.GOSR funds drawn to date were used to pay project delivery costs associated with the developer fee, architectural services, along with architectural and engineering services, environmental testing and remediation, insurance, and legal and banking fees. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-Freeport-LMI
Activity Title:	Freeport PHARP R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-PHARP	Public Housing Authority Investments R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Freeport Public Housing Authority

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$4,211.75	\$1,881,751.02
Total Funds Drawdown	\$4,211.75	\$1,881,751.02
Program Funds Drawdown	\$4,211.75	\$1,881,751.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,231.22	\$1,880,992.90
Freeport Public Housing Authority	\$5,231.22	\$1,880,992.90
Most Impacted and Distressed Expended	\$5,231.22	\$1,880,992.90
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Freeport Public Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-Freeport-LMI	Freeport PHARP R3 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-Freeport-LMI	Freeport PHARP R4 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-Freeport-LMI	Freeport PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

Construction progress for this 101-unit development has advanced to 100 percent complete.Funds drawn to

date were used to reimburse project delivery costs associated with construction. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-LongBeach-LMI
Activity Title:	Long Beach PHARP R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-PHARP	Public Housing Authority Investments R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Long Beach Housing Authority

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,052,121.10
Total Budget	\$0.00	\$3,052,121.10
Total Obligated	\$4,767.75	\$71,657.75
Total Funds Drawdown	\$4,767.75	\$71,657.75
Program Funds Drawdown	\$4,767.75	\$71,657.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,787.22	\$70,899.63
Long Beach Housing Authority	\$5,787.22	\$70,899.63
Most Impacted and Distressed Expended	\$5,787.22	\$70,899.63
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Long Beach Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-LongBeach-LMI	Long Beach PHARP R3 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-LongBeach-LMI	Long Beach PHARP R4 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-LongBeach-LMI	Long Beach PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

GOSR funds were used for program delivery. Program is currently working with the Long Beach Housing

Authority to identify storm-related repair costs that were not reimbursed by the Federal Emergency Management Agency. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-THempstead-LMI
Activity Title:	THempstead PHARP R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-PHARP	Public Housing Authority Investments R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead Housing Authority

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$467,117.40
Total Budget	\$0.00	\$467,117.40
Total Obligated	\$4,426.25	\$71,988.66
Total Funds Drawdown	\$4,426.25	\$71,988.66
Program Funds Drawdown	\$4,426.25	\$71,988.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,445.72	\$71,230.54
Town of Hempstead Housing Authority	\$5,445.72	\$71,230.54
Most Impacted and Distressed Expended	\$5,445.72	\$71,230.54
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-THempstead-LMI	THempstead PHARP R3 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-THempstead-LMI	THempstead PHARP R4 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-THempstead-LMI	THempstead PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

GOSR funds were used for program delivery. Funds drawn to date were used to reimburse the housing authority

for storm-related repairs and program delivery. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-RBD Nassau / Rebuild By Design Nassau R5

Grantee Activity Number:	R5EXT-RBD-CoastalFieldStation-PLAN
Activity Title:	CoastalFieldStation RBD-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$379,730.28
Total Budget	\$0.00	\$379,730.28
Total Obligated	\$212.48	\$79,942.76
Total Funds Drawdown	\$212.48	\$79,942.76
Program Funds Drawdown	\$212.48	\$15,942.76
Program Income Drawdown	\$0.00	\$64,000.00

Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$212.48	\$79,942.76
New York State	\$212.48	\$79,942.76
Most Impacted and Distressed Expended	\$212.48	\$79,942.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The Coastal Field Station project includes protective measures to reduce erosion, platform elevation, and in-bay protective measures to protect against wave and surge effects.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q3 of 2020, there were no funds incurred under this activity by the architecture and engineering firm The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-EastRockawaySchool-PI
Activity Title:	EastRockawaySchool RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$876,905.59
Total Budget	\$0.00	\$876,905.59
Total Obligated	\$1,353.59	\$628,238.71
Total Funds Drawdown	\$1,353.59	\$453,421.22
Program Funds Drawdown	\$1,353.59	\$288,416.68
Program Income Drawdown	\$0.00	\$165,004.54
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,471.32	\$453,421.22
New York State	\$1,471.32	\$453,421.22
Most Impacted and Distressed Expended	\$1,471.32	\$453,421.22
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Rockaway High School project will include the design and installation of self-regulating tide gates and back-flow prevention devices to protect the premises from storm surge and tidal flooding.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-EastWestBoulevard-PI
Activity Title:	EastWestBoulevard RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,038,898.02
Total Budget	\$0.00	\$1,038,898.02
Total Obligated	\$25,283.27	\$671,728.84
Total Funds Drawdown	\$25,283.27	\$671,728.84
Program Funds Drawdown	\$25,283.27	\$671,728.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,401.00	\$671,728.84
New York State	\$25,401.00	\$671,728.84
Most Impacted and Distressed Expended	\$25,401.00	\$671,728.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Boulevard and West Boulevard project will install bioswales and in-line backflow preventers on existing outfall structures.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

Activity Progress Narrative:

During Q3 of 2020, funds incurred under this activity were for the work by the Architecture and Engineering, or AE, firm on design and submission of a draft 100 percent and subsequent cost estimates including revisions and additional design elements requested by the subrecipient. The draft submission also addressed comments provided by the municipality and GOSR. The AE firm participated in weekly meetings with GOSR Program staff. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HempsteadLakeStatePark-PI
Activity Title:	HempsteadLakeStatePark RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	NYS OPRHP

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$263.11	\$4,312,887.58
Total Funds Drawdown	\$263.11	\$4,312,887.58
Program Funds Drawdown	\$263.11	\$4,294,387.58
Program Income Drawdown	\$0.00	\$18,500.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$380.84	\$4,312,887.58
NYS OPRHP	\$380.84	\$4,312,887.58
Most Impacted and Distressed Expended	\$380.84	\$4,312,887.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hempstead Lake State Park project seeks to improve the water management infrastructure in the Park, restore emergent wetlands, provide connectivity among diverse populations, enhance safety, provide emergency response facilities, and promote education and recreational opportunities for residents of the surrounding communities.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001,

360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q3 of 2020, there were no funds incurred under this activity were for the work by the Architecture and Engineering firm. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HempsteadLakeStateParkCenter-PF
Activity Title:	HempsteadLakeStateParkCenter RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	NYS OPRHP

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$4,181.12	\$60,707.09
Total Funds Drawdown	\$4,181.12	\$60,707.09
Program Funds Drawdown	\$4,181.12	\$60,707.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,298.85	\$60,707.09
NYS OPRHP	\$4,298.85	\$60,707.09
Most Impacted and Distressed Expended	\$4,298.85	\$60,707.09
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hempstead Lake State Park project will include the construction of a new education and resiliency facility that will serve as a recovery and information center.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003,

360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q3 of 2020, funds incurred under this activity were for administrative expenses related to the implementation of the Hempstead Lake State Park Project. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HofstraPublicAwarenessEducation-PS
Activity Title:	HofstraPublicAwarenessEducation RBD-R5EXT

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Hofstra University

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$414,372.33
Total Budget	\$0.00	\$414,372.33
Total Obligated	\$263.11	\$14,979.99
Total Funds Drawdown	\$263.11	\$14,979.99
Program Funds Drawdown	\$263.11	\$14,979.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$380.84	\$14,979.99
Hofstra University	\$380.84	\$14,979.99
Most Impacted and Distressed Expended	\$380.84	\$14,979.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hofstra University Social Resiliency Public Awareness and Education project consists of two education programs, public outreach, and a workforce development program. The University will engage with high schools to promote summer science research of the Mill River, and develop a certificate program for professionals. Additionally, the University will administer a workforce development program, and develop signage and a video production related to Living with the Bay project topics.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004,

360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q3 of 2020, funds incurred under this activity were for administrative expenses related to the implementation of the Hofstra social resiliency education programs. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HofstraWorkforceDevelopment-PS
Activity Title:	HofstraWorkforceDevelopment RBD-R5EXT

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Urgent Need	Hofstra University

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$596,026.72
Total Budget	\$0.00	\$596,026.72
Total Obligated	\$3,731.15	\$200,102.42
Total Funds Drawdown	\$3,731.15	\$200,102.42
Program Funds Drawdown	\$3,731.15	\$200,102.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,848.88	\$200,102.42
Hofstra University	\$3,848.88	\$200,102.42
Most Impacted and Distressed Expended	\$3,848.88	\$200,102.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hofstra University Social Resiliency Public Awareness and Education project consists of two education programs, public outreach, and a workforce development program. The University will engage with high schools to promote summer science research of the Mill River, and develop a certificate program for professionals. Additionally, the University will administer a workforce development program, and develop signage and a video production related to Living with the Bay project topics.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004,

360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q3 of 2020, funds incurred under this activity were for administrative expenses related to the implementation of the Hofstra social workforce development programs. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-ListerParkImprovements-PI
Activity Title:	ListerParkImprovements RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$263.11	\$406,305.72
Total Funds Drawdown	\$263.11	\$406,305.72
Program Funds Drawdown	\$263.11	\$406,305.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$380.84	\$406,305.72
New York State	\$380.84	\$406,305.72
Most Impacted and Distressed Expended	\$380.84	\$406,305.72
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lister Park Improvements project consists of resiliency and drainage improvements downstream of the Smith Pond. Improvements include flood mitigation measures, shoreline wetland restoration, and green infrastructure activities.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013,

360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q3 of 2020, funds incurred under this activity were for administrative expenses related to the implementation of the Lister Park Project. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-MarshRestoration-PI
Activity Title:	MarshRestoration RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$410,953.55
Total Budget	\$0.00	\$410,953.55
Total Obligated	\$263.11	\$11,561.21
Total Funds Drawdown	\$263.11	\$11,561.21
Program Funds Drawdown	\$263.11	\$11,561.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$380.84	\$11,561.21
New York State	\$380.84	\$11,561.21
Most Impacted and Distressed Expended	\$380.84	\$11,561.21
Match Contributed	\$0.00	\$0.00

Activity Description:

The Marsh Restoration project includes protective measures to reduce erosion, platform elevation, and in-bay protective measures to protect against wave and surge effects.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q3 of 2020, there were no funds incurred under this activity by the Architecture and Engineering, or AE, firm. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-NASSAU-PLAN
Activity Title:	NassauPlanning R5EXT-RBD

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,806,201.53
Total Budget	\$0.00	\$5,806,201.53
Total Obligated	\$463,157.24	\$3,278,521.04
Total Funds Drawdown	\$479,976.79	\$3,169,903.54
Program Funds Drawdown	\$479,976.79	\$3,169,903.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$475,021.91	\$3,164,648.61
New York State	\$475,021.91	\$3,164,648.61
Most Impacted and Distressed Expended	\$475,021.91	\$3,164,648.61
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R3-E-RBD Nassau	R3-RBD-NASSAU-PLAN	NassauPlanning R3-E-RBD	General Account
New York State	Planning	R4-E-RBD Nassau	R4-RBD-NASSAU-PLAN	NassauPlanning R4-E-RBD	General Account
New York State	Planning	R4-E-RBD Nassau	R4-RBD-NASSAU-PLAN-B	NassauPlanningB R4-E-RBD	General Account
New York State	Planning	R4-E-RBD Nassau	R4-RBD-NASSAU-PLAN-C	NassauPlanningC R4-E-RBD	General Account
New York State	Planning	R5EXT-RBD Nassau	R5EXT-RBD-NASSAU-PLAN-B	NassauPlanningB R5EXT-RBD	General Account

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through the New York State CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the Mill River in Nassau County through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planningand developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and

procedures, analysis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York Stateandrsquo GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalites and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This activity corresponds with planning and design tasks that support the Rebuild by Design Living with the Bay, or LWTB, program located along the Mill River Program Area in Nassau County, Long Island, New York. GOSR procured Architecture and Engineering, or AE, firms for all stormwater and greenway projects. There are currently 5 stormwater projects and 4 AE firms. GOSR Program staff has met with 7 beneficiaries regarding the projects to provide program and design updates on progression.GOSR Program staff continues to work with procured AE firms to advance LWTB designs. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-NicholsCourtSuspendedPavement-PLAN
Activity Title:	NicholsCourtSuspendedPavement RBD-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$250,002.62
Total Budget	\$0.00	\$250,002.62
Total Obligated	\$572.00	\$50,574.62
Total Funds Drawdown	\$572.00	\$50,574.62
Program Funds Drawdown	\$572.00	\$50,574.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$572.00	\$50,574.62
New York State	\$572.00	\$50,574.62
Most Impacted and Distressed Expended	\$572.00	\$50,574.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nichols Court Stormwater Suspended Pavement project will consist of suspended pavement green streets designed to reduce runoff volume and improve water quality. Water storage and treatment will be integrated under the sidewalk.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011,

360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SeatuckEcologicalAdvisoryServices-PS
Activity Title:	SeatuckEcologicalAdvisoryServices RBD-R5EXT

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Seatuck Environmental Association

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$410,181.68
Total Budget	\$0.00	\$410,181.68
Total Obligated	\$383.39	\$10,909.62
Total Funds Drawdown	\$383.39	\$10,909.62
Program Funds Drawdown	\$383.39	\$10,909.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$501.12	\$10,909.62
Seatuck Environmental Association	\$501.12	\$10,909.62
Most Impacted and Distressed Expended	\$501.12	\$10,909.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The Seatuck Environmental Association Ecological Advisory Services project will generate a report on the ecological health of the Mill River and create an environmental education and outreach program.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003,

360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q3 of 2020, funds incurred under this activity were for administrative expenses related to environmental consulting services provided by Seatuck Ecological Advisory Services. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SmithPondRehab-PI
Activity Title:	SmithPondRehab RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$263.11	\$776,538.14
Total Funds Drawdown	\$263.11	\$776,538.14
Program Funds Drawdown	\$263.11	\$776,538.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$380.84	\$776,538.14
New York State	\$380.84	\$776,538.14
Most Impacted and Distressed Expended	\$380.84	\$776,538.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The Smith Pond Rehabilitation project will implement flood protection measures, habitat restoration, and greenway improvements at Smith Pond.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

Activity Progress Narrative:

During Q3 of 2020, funds incurred under this activity were for administrative expenses related to the implementation of the Smith Pond Project. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-RBD Staten Island / Rebuild By Design Staten Island

Grantee Activity Number:	R5EXT-RBD-OysterRestorationEducation-SI-PS
Activity Title:	OysterRestorationEducation Staten Island RBD-R5EXT

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-RBD Staten Island	Rebuild By Design Staten Island R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York Harbor Foundation, Inc.

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,335,983.92
Total Budget	\$0.00	\$1,335,983.92
Total Obligated	\$34,225.73	\$964,689.44
Total Funds Drawdown	\$34,225.73	\$964,689.44

Program Funds Drawdown	\$34,225.73	\$897,921.68
Program Income Drawdown	\$0.00	\$66,767.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,225.73	\$964,689.44
New York Harbor Foundation, Inc.	\$34,225.73	\$964,689.44
Most Impacted and Distressed Expended	\$34,225.73	\$964,689.44
Match Contributed	\$0.00	\$0.00

Activity Description:

The New York Harbor Foundation Oyster Restoration Design and Stewardship Support project will implement social resiliency measures for the community. Social resiliency measures include the development and administration of education programs and curricula for public school students and New York Harbor School graduates.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SI-PI
Activity Title:	R5EXT RBD Staten Island Public Improvement

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Staten Island	Rebuild By Design Staten Island R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,782,234.91
Total Budget	\$0.00	\$4,782,234.91
Total Obligated	\$388,990.99	\$3,439,986.70
Total Funds Drawdown	\$414,959.91	\$3,439,986.70
Program Funds Drawdown	\$414,959.91	\$3,439,986.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$415,120.23	\$3,439,837.44
New York State	\$415,120.23	\$3,439,837.44
Most Impacted and Distressed Expended	\$415,120.23	\$3,439,837.44
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-E-RBD Staten Island	R4-RBD-SI-PI	R4 RBD Staten Island Public Improvement	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-E-RBD Staten Island	R4-RBD-SI-PI-B	R4 RBD Staten Island Public Improvement B	General Account

Activity Description:

Activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York Stateandrsquos progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.THIS WILL BE

UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q3 of 2020, funds under this activity were spent to complete final value engineering and design modifications and for the preparation of final contract document and drawing sets to be issued to the proposed construction contractor for the project.yThere was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SI-PLAN
Activity Title:	R5EXT RBD - Staten Island - Planning

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-RBD Staten Island	Rebuild By Design Staten Island R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,798,820.80
Total Budget	\$0.00	\$2,798,820.80
Total Obligated	\$9,569.90	\$505,839.07
Total Funds Drawdown	\$9,569.90	\$505,839.07
Program Funds Drawdown	\$9,569.90	\$505,839.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,569.90	\$505,839.07
New York State	\$9,569.90	\$505,839.07
Most Impacted and Distressed Expended	\$9,569.90	\$505,839.07
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R3-E-RBD Staten Island	R3-RBD-SI-PLAN	RBD - Staten Island - Planning	General Account
New York State	Planning	R4-E-RBD Staten Island	R4-RBD-SI-PLAN	RBD - Staten Island - Planning	General Account
New York State	Planning	R4-E-RBD Staten Island	R4-RBD-SI-PLAN-B	RBD - Staten Island - Planning B	General Account

Activity Description:

Planning activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analyisis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and commununicating the plans to the public. Activities will include New York Stateandrsquos progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in

the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q3 of 2020, funds were used to provide project management and administrative support.yy There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-Rental / Rental Properties Program R5 Extended

Grantee Activity Number:	R5EXT-Rental-13StateStreet-LMI
Activity Title:	13 State Street R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	NORDEV, INC.

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,389,711.93
Total Budget	\$0.00	\$2,389,711.93
Total Obligated	\$4,256.94	\$2,040,565.98

Total Funds Drawdown	\$4,256.94	\$2,040,565.98
Program Funds Drawdown	\$4,256.94	\$2,040,565.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,256.97	\$2,039,770.62
NORDEV, INC.	\$5,256.97	\$2,039,770.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NORDEV, INC.	Affordable Rental Housing	R3-Rental	R3-Rental-13StateStreet-LMI	13 State Street R3 - LMI	General Account
NORDEV, INC.	Affordable Rental Housing	R4-Rental	R4-Rental-13StateStreet-LMI	13 State Street R4 - LMI	General Account
NORDEV, INC.	Affordable Rental Housing	R5-Rental	R5-Rental-13StateStreet-LMI	13 State Street R5 - LMI	General Account

Activity Description:

The proposed project Norstar and Metroplex propose to redevelop the vacant building located at 13 State Street in Schenectady into a mixed use, mixed income for area seniors. The concept includes 61 residential units with 44,200 S.F. and approximately 4,467 S.F. of common space, and 8,650 S.F of commercial and community supportive facility space. The residential structure includes 47 one bedroom one bath units averaging approximately 686 S.F, 12 one bedroom with den units averaging 842 S.F., and 2 two bedroom one bath units of 1,268 S.F. The project includes 29 units targeted to seniors with incomes of 50 percent or less of AMI, 24 units targeted to 60 percent or less of AMI, and 8 units targeted to 80 percent or less of AMI. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is a redevelopment of a former YMCA located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

Drawn funds were used to reimburse soft costs related to Construction and project delivery costs of this 61-unit development. Construction is 100 percent completed, the project is fully leased up, and currently preparing to close out of the program. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	61/61
# of Multifamily Units	0	61/61

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	61/61	61/61	100.00
# Renter Households	0	0	0	0/0	61/61	61/61	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Binghamton-LMI
Activity Title:	Binghamton Gateway R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	First Ward Action Council

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$319,321.16
Total Budget	(\$100,000.00)	\$319,321.16
Total Obligated	\$4,256.94	\$112,862.66
Total Funds Drawdown	\$4,256.94	\$112,862.66
Program Funds Drawdown	\$4,256.94	\$112,862.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,256.97	\$112,067.30
First Ward Action Council	\$5,256.97	\$112,067.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
First Ward Action Council	Affordable Rental Housing	R2-Rental	R2-Rental-Binghamton-LMI	Binghamton Gateway R2 - LMI	General Account
First Ward Action Council	Affordable Rental Housing	R3-Rental	R3-Rental-Binghamton-LMI	Binghamton Gateway R3 - LMI	General Account
First Ward Action Council	Affordable Rental Housing	R4-Rental	R4-Rental-Binghamton-LMI	Binghamton Gateway R4 - LMI	General Account
First Ward Action Council	Affordable Rental Housing	R5-Rental	R5-Rental-Binghamton-LMI	Binghamton Gateway R5 - LMI	General Account

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamtonandrsquo First Ward. Binghamton Gateway Homes (Gatewayandrdquo) meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts.This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households within incomes at or below 50% AMI and 25 are targeted to

households with incomes at or below 60% AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan. Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee multiple sites within the First Ward neighborhood had moderate to major damage, and a few of this projectandrsquo's sites have been vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

Funds were used to pay for costs associated with construction and project delivery costs of this 37-unit development. The project is 100 percent complete and fully leased up. The Binghamton project is preparing for program close out. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/12
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	37/37
# of Multifamily Units	0	37/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	37/37	37/37	100.00
# Renter Households	0	0	0	0/0	37/37	37/37	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CardinalCove-LMI
Activity Title:	Cardinal Cove R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Cardinal Cove, L.P.

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$353,017.66
Total Budget	\$0.00	\$353,017.66
Total Obligated	\$4,256.94	\$112,399.44
Total Funds Drawdown	\$4,256.94	\$112,399.44
Program Funds Drawdown	\$4,256.94	\$112,399.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,256.97	\$111,604.08
Cardinal Cove, L.P.	\$5,256.97	\$111,604.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cardinal Cove, L.P.	Affordable Rental Housing	R3-Rental	R3-Rental-CardinalCove-LMI	Cardinal Cove R3 - LMI	General Account
Cardinal Cove, L.P.	Affordable Rental Housing	R4-Rental	R4-Rental-CardinalCove-LMI	Cardinal Cove R4 - LMI	General Account
Cardinal Cove, L.P.	Affordable Rental Housing	R5-Rental	R5-Rental-CardinalCove-LMI	Cardinal Cove R5 - LMI	General Account

Activity Description:

GOSR awarded Sepp, Inc.(as applicant) in joint venture with Lakewood Development/2 4 Development (as Developer) of Cardinal Cove, a new construction development for low-income households in the Village of Endicott, Town of Union, NY. Cardinal Cove meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. This disaster relief project involves the new construction of 50 affordable units in 25 duplex buildings, as well as a separate community building. In addition to providing much-needed affordable housing, by keeping families in the area the Cardinal Cove will help to stabilize the neighborhoodandrsquos commercial center. The projectandrsquos community building will house the managerandrsquos office, community space, a computer lab, and community laundry facilities. The site will include a playground, individual driveways at each townhouse, and an on-site storm water retention system. Cardinal Cove will consist of twelve (12) 1BR apartments, 26 2Br apartments, and 12 3BR apartments, thus providing affordable housing appropriate for a range of household compositions. 50% (25) of the units will be affordable to households up to 50% of AMI and 60% of AMI, respectively. The Affirmative Fair Housing Marketing Plan includes a priority for applicants who received assistance from the Disaster Housing Assistance Program

(DHAP), and provides a marketing preference for 3 units that shall be fully accessible and marketed to individuals with mobility impairments, and 2 units to individuals with vision or hearing impairments. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Cardinal Cove project is located in the town of Union, Broome County, New York. Union suffered extensive damage from storms in 2006 and again in 2011 from Tropical Storm Lee a 50 Unit mobile home park located approximately 1 mile from the Cardinal Cove site was decomissioned as a result of flooding during Tropical Storm Lee. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will be located at 397 Glendale Drive in the Village of Endicott, in the Town of Union, in the County of Broome within New York State 13760.

Activity Progress Narrative:

Funds were drawn for soft costs associated with construction and project delivery costs. Construction for this 50-unit development is complete and the property is fully leased up. The Cardinal Cove project is preparing for program close out. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	50/50
# of Multifamily Units	0	50/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	25/0	25/50	50/50	100.00
# Renter Households	0	0	0	25/0	25/50	50/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CayugaMeadows-LMI
Activity Title:	Cayuga Meadows R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,225,700.25
Total Budget	\$0.00	\$1,225,700.25
Total Obligated	\$24,956.94	\$876,270.21
Total Funds Drawdown	\$24,956.94	\$876,270.21
Program Funds Drawdown	\$24,956.94	\$876,270.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,015.06	\$875,474.85
Conifer Realty, LLC	\$26,015.06	\$875,474.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-CayugaMeadows-LMI	Cayuga Meadows R3 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CayugaMeadows-LMI	Cayuga Meadows R4 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CayugaMeadows-LMI	Cayuga Meadows R5 - LMI	General Account

Activity Description:

Development of 68 units of affordable senior housing. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the West Hill Section of Ithaca, NY. Located within NYRCR Amityville and Copiague plan which noted a need to develop replacement housing stock in Tompkins County as a result of Irene and Lee.

Activity Progress Narrative:

Funding was formally committed to this project in a construction loan closing and funds drawn for this project were used to reimburse soft costs associated with construction and project delivery costs. Construction of this

68-unit development is complete and the project is fully leased up. The Cayuga Meadows project is preparing for program close out. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	68/68
# of Multifamily Units	0	68/68

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	68/68	68/68	100.00
# Renter Households	0	0	0	0/0	68/68	68/68	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CenturySunrise-LMI
Activity Title:	Century Sunrise R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Century Sunrise Redevelopment LLC

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,355,871.97
Total Budget	\$0.00	\$2,355,871.97
Total Obligated	\$18,000.79	\$1,866,781.58
Total Funds Drawdown	\$18,000.79	\$1,866,781.58
Program Funds Drawdown	\$18,000.79	\$1,866,781.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,184.27	\$1,852,367.77
Century Sunrise Redevelopment LLC	\$5,184.27	\$1,852,367.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CenturySunrise-LMI	Century Sunrise R4 - LMI	General Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CenturySunrise-LMI	Century Sunrise R5 - LMI	General Account

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

Funds drawn to date were used to reimburse for construction soft costs, and project delivery costs associated with the developer fee, property acquisition, and legal services for zoning and leasing. Construction of this 105-unit development is complete and the project is fully leased up. The Century Sunrise project is preparing for program closeout. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	93/93
# of Multifamily Units	0	93/93

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	93/93	93/93	100.00
# Renter Households	0	0	0	0/0	93/93	93/93	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CenturySunrise-UN
Activity Title:	Century Sunrise R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Century Sunrise Redevelopment LLC

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$183,646.92
Total Budget	\$0.00	\$183,646.92
Total Obligated	\$2,168.49	\$16,436.88
Total Funds Drawdown	\$2,168.49	\$16,436.88
Program Funds Drawdown	\$2,168.49	\$16,436.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$584.75	\$14,655.47
Century Sunrise Redevelopment LLC	\$584.75	\$14,655.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CenturySunrise-UN	Century Sunrise R4 - UN	General Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CenturySunrise-UN	Century Sunrise R5 - UN	General Account

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

Funds drawn to date were used to reimburse for construction soft costs, and project delivery costs associated with the developer fee, property acquisition, and legal services for zoning and leasing. Construction of this 105-unit development is complete and the project is fully leased up. The Century Sunrise project is preparing for program closeout. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/11
# of Multifamily Units	0	11/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	11/11	0.00
# Renter Households	0	0	0	0/0	0/0	11/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CopiqagueCommons-LMI
Activity Title:	Copiqague Commons R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$842,080.63
Total Budget	\$100,000.00	\$842,080.63
Total Obligated	\$3,362.74	\$559,561.62
Total Funds Drawdown	\$3,362.74	\$559,561.62
Program Funds Drawdown	\$3,362.74	\$559,561.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,152.73	\$558,933.33
Conifer Realty, LLC	\$4,152.73	\$558,933.33
Most Impacted and Distressed Expended	\$4,152.73	\$558,933.33
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-CopiqagueCommons-LMI	Copiqague Commons R3 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CopiqagueCommons-LMI	Copiqague Commons R4 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CopiqagueCommons-LMI	Copiqague Commons R5 - LMI	General Account

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiqague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 100 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarterof the hamletandAcircandiquests housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction of this 90-unit development is complete and the project is fully leased up. The Copiague Commons project is preparing for program close out. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	71/71
# of Multifamily Units	0	71/71

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	71/71	71/71	100.00
# Renter Households	0	0	0	0/0	71/71	71/71	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-Rental-CopiagueCommons-UN
Activity Title:	Copiague Commons R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$222,375.62
Total Budget	\$0.00	\$222,375.62
Total Obligated	\$893.69	\$25,263.60
Total Funds Drawdown	\$893.69	\$25,263.60
Program Funds Drawdown	\$893.69	\$25,263.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,103.67	\$25,096.66
Conifer Realty, LLC	\$1,103.67	\$25,096.66
Most Impacted and Distressed Expended	\$1,103.67	\$25,096.66
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-CopiagueCommons-UN	Copiague Commons R3 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CopiagueCommons-UN	Copiague Commons R4 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CopiagueCommons-UN	Copiague Commons R5 - UN	General Account

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 100 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarter of the hamlet and its surrounding housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction of this 90-unit development is complete and the project is fully leased up. The Copiague Commons project is preparing for program close out. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19
# of Multifamily Units	0	19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	19/19	0.00
# Renter Households	0	0	0	0/0	0/0	19/19	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-DePaulJLA-LMI
Activity Title:	DePaul JLA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	DePaul Properties, Inc.

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$4,256.94	\$2,294,838.61
Total Funds Drawdown	\$4,256.94	\$2,294,838.61
Program Funds Drawdown	\$4,256.94	\$2,294,838.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,256.97	\$2,294,043.25
DePaul Properties, Inc.	\$5,256.97	\$2,294,043.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
DePaul Properties, Inc.	Affordable Rental Housing	R3-Rental	R3-Rental-DePaulJLA-LMI	DePaul JLA R3 - LMI	General Account
DePaul Properties, Inc.	Affordable Rental Housing	R4-Rental	R4-Rental-DePaulJLA-LMI	DePaul JLA R4 - LMI	General Account
DePaul Properties, Inc.	Affordable Rental Housing	R5-Rental	R5-Rental-DePaulJLA-LMI	DePaul JLA R5 - LMI	General Account

Activity Description:

DePaul Properties, Inc. will construct fifty (50) units of affordable housing in Schenectady for households earning up to 60 percent of area median income (AMI). 25 units will be set aside for participants of the Medicaid Redesign Team Financing Program. The building will have three levels and approximately 50,000 square feet. There will be 46 one-bedroom units and 4 two-bedroom units. The project is located in Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The site includes 758, 766 -782 Albany Street, 311-313 Schenectady Street, adjacent lots along Hulett Street. The project is located in downtown Schenectady City, Schenectady County adjacent to communities impacted

by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

Funds were used to reimburse for construction soft costs and project delivery costs. Construction and full lease up of this 50-unit development is complete. The DePaul JLA Project is preparing for program close out. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	51/51
# of Multifamily Units	0	51/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	51/51	51/51	100.00
# Renter Households	0	0	0	0/0	51/51	51/51	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-HighlandMeadows-LMI
Activity Title:	Highland Meadows R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Highland Meadow Senior Limited Partnership

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,709,000.00
Total Budget	\$0.00	\$1,709,000.00
Total Obligated	\$3,618.20	\$1,411,209.61
Total Funds Drawdown	\$3,618.20	\$1,411,209.61
Program Funds Drawdown	\$3,618.20	\$1,411,209.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,467.77	\$1,410,533.60
Highland Meadow Senior Limited Partnership	\$4,467.77	\$1,410,533.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R3-Rental	R3-Rental-HighlandMeadows-LMI	Highland Meadows R3 - LMI	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R4-Rental	R4-Rental-HighlandMeadows-LMI	Highland Meadows R4 - LMI	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R5-Rental	R5-Rental-HighlandMeadows-LMI	Highland Meadows R5 - LMI	General Account

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with project delivery. Construction was completed and the units were fully leased in Q3 2018. The Highland Meadows project is preparing for program close out. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	58/58
# of Multifamily Units	0	58/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	58/58	58/58	100.00
# Renter Households	0	0	0	0/0	58/58	58/58	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-HighlandMeadows-UN
Activity Title:	Highland Meadows R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Highland Meadow Senior Limited Partnership

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$246,073.87
Total Budget	\$0.00	\$246,073.87
Total Obligated	\$638.68	\$22,105.19
Total Funds Drawdown	\$638.68	\$22,105.19
Program Funds Drawdown	\$638.68	\$22,105.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$788.53	\$21,985.78
Highland Meadow Senior Limited Partnership	\$788.53	\$21,985.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R3-Rental	R3-Rental-HighlandMeadows-UN	Highland Meadows R3 - UN	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R4-Rental	R4-Rental-HighlandMeadows-UN	Highland Meadows R4 - UN	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R5-Rental	R5-Rental-HighlandMeadows-UN	Highland Meadows R5 - UN	General Account

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with project delivery. Construction was completed and the units were fully leased in Q3 2018. The Highland Meadows project is preparing for program close out. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Multifamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	10/10	0.00
# Renter Households	0	0	0	0/0	0/0	10/10	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-LudlowCommons-LMI
Activity Title:	Ludlow Commons R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Westhab, Inc.

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$326,552.29
Total Budget	\$0.00	\$326,552.29
Total Obligated	\$4,314.66	\$116,015.03
Total Funds Drawdown	\$4,314.66	\$116,015.03
Program Funds Drawdown	\$4,314.66	\$116,015.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,314.69	\$115,219.67
Westhab, Inc.	\$5,314.69	\$115,219.67
Most Impacted and Distressed Expended	\$5,314.69	\$115,219.67
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Westhab, Inc.	Affordable Rental Housing	R3-Rental	R3-Rental-LudlowCommons-LMI	Ludlow Commons R3 - LMI	General Account
Westhab, Inc.	Affordable Rental Housing	R4-Rental	R4-Rental-LudlowCommons-LMI	Ludlow Commons R4 - LMI	General Account
Westhab, Inc.	Affordable Rental Housing	R5-Rental	R5-Rental-LudlowCommons-LMI	Ludlow Commons R5 - LMI	General Account

Activity Description:

GOSR awarded Westhab, Inc.(as sponsor) and Ludlow Commons Limited Partnership (as Beneficial Owner) of Ludlow Commons, a new construction development for low-income senior households in the City of Yonkers, Westchester County, NY. Ludlow Commons involves the new construction of 70 affordable 1- and 2-bedroom apartments of elderly households with at least one household member 62 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 6,945 square feet. The building will provide surface parking, a laundry room, a community room, access to computers, a wellness/management office, a landscaped outdoor patio in the rear yard, and additional outdoor seating in the front. By being only 12 block from South Broadway, residents will be within walking distance of shopping, municipal and health services and multiple public transportation options. Residents will have convenient access to the county-wide bus and Para-Transit lines, MTA bus service to NY City, and Metro North train service to NY City and northern Hudson Valley communities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity.

Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Ludlow Commons will be located at 7-17 Ludlow Street in the Town of Yonkers, in the County of Westchester within New York State 10701. It will provide 70 affordable senior apartments in a heavily storm damaged area. The City and County suffered significant damage in Superstorm Sandy--118 rental units in Westchester were damaged in one of the three covered storms, 839 owner-occupied units were damaged, for a total of 957.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with project delivery costs. Construction of this 70-unit development is complete and the project is fully leased up. The Ludlow Commons project is preparing for program close out. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	70/70
# of Multifamily Units	0	70/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	70/70	70/70	100.00
# Renter Households	0	0	0	0/0	70/70	70/70	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-MeadowsAtMiddleSettlement-LMI
Activity Title:	Meadows at Middle Settlement R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Beacon Communities Development LLC

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,787,008.94
Total Budget	\$200,000.00	\$2,787,008.94
Total Obligated	\$4,372.14	\$2,422,672.85
Total Funds Drawdown	\$4,372.14	\$2,422,672.85
Program Funds Drawdown	\$4,372.14	\$2,422,672.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,387.26	\$2,421,909.29
Beacon Communities Development LLC	\$5,387.26	\$2,421,909.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Beacon Communities Development LLC	Affordable Rental Housing	R4-Rental	R4-Rental-MeadowsAtMiddleSettle-ment-LMI	Meadows at Middle Settlement R4 - LMI	General Account
Beacon Communities Development LLC	Affordable Rental Housing	R5-Rental	R5-Rental-MeadowsAtMiddleSettle-ment-LMI	Meadows at Middle Settlement R5 - LMI	General Account

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

Construction for this 93-unit development was completed in Q3 2019 and the project is fully leased up as of Q3 2019.Funds drawn were used to reimburse costs associated with project delivery.The Meadows at Middle Settlement project is preparing for program close out. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-MeadowsAtMiddleSettlement-UN
Activity Title:	Meadows at Middle Settlement R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Beacon Communities Development LLC

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$207,798.62
Total Budget	\$0.00	\$207,798.62
Total Obligated	\$313.48	\$8,906.13
Total Funds Drawdown	\$313.48	\$8,906.13
Program Funds Drawdown	\$313.48	\$8,906.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$356.02	\$8,874.35
Beacon Communities Development LLC	\$356.02	\$8,874.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Beacon Communities Development LLC	Affordable Rental Housing	R4-Rental	R4-Rental-MeadowsAtMiddleSettle-ment-UN	Meadows at Middle Settlement R4 - UN	General Account
Beacon Communities Development LLC	Affordable Rental Housing	R5-Rental	R5-Rental-MeadowsAtMiddleSettle-ment-UN	Meadows at Middle Settlement R5 - UN	General Account

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

Construction for this 93-unit development was completed in Q3 2019 and the project is fully leased up as of Q3 2019.Funds drawn were used to reimburse costs associated with project delivery.The Meadows at Middle Settlement project is preparing for program close out. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-OwegoGardens-LMI
Activity Title:	Owego Gardens R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Home Leasing LLC

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$264,993.83
Total Budget	\$0.00	\$264,993.83
Total Obligated	\$3,235.23	\$87,473.72
Total Funds Drawdown	\$3,235.23	\$87,473.72
Program Funds Drawdown	\$3,235.23	\$87,473.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,994.91	\$86,869.21
Home Leasing LLC	\$3,994.91	\$86,869.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Home Leasing LLC	Affordable Rental Housing	R3-Rental	R3-Rental-OwegoGardens-LMI	Owego Gardens R3 - LMI	General Account
Home Leasing LLC	Affordable Rental Housing	R4-Rental	R4-Rental-OwegoGardens-LMI	Owego Gardens R4 - LMI	General Account
Home Leasing LLC	Affordable Rental Housing	R5-Rental	R5-Rental-OwegoGardens-LMI	Owego Gardens R5 - LMI	General Account

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80% of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios/balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are

Grantee Activity Number:	R5EXT-Rental-OwegoGardens-UN
Activity Title:	Owego Gardens R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Home Leasing LLC

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$183,732.81
Total Budget	\$0.00	\$183,732.81
Total Obligated	\$1,021.69	\$29,063.16
Total Funds Drawdown	\$1,021.69	\$29,063.16
Program Funds Drawdown	\$1,021.69	\$29,063.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,261.55	\$28,872.29
Home Leasing LLC	\$1,261.55	\$28,872.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Home Leasing LLC	Affordable Rental Housing	R3-Rental	R3-Rental-OwegoGardens-UN	Owego Gardens R3 - UN	General Account
Home Leasing LLC	Affordable Rental Housing	R4-Rental	R4-Rental-OwegoGardens-UN	Owego Gardens R4 - UN	General Account
Home Leasing LLC	Affordable Rental Housing	R5-Rental	R5-Rental-OwegoGardens-UN	Owego Gardens R5 - UN	General Account

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80 percent of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities

are located here. While the site is not located directly in the center of the village, a common hub for Tioga Countys bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85 percent of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

GOSR funds were used to reimburse soft costs associated with construction and project delivery costs. Construction of this 62-unit development is complete and the project is fully leased up. The Owego Gardens project is preparing to close out of the program. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/15
# of Multifamily Units	0	15/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	15/15	0.00
# Renter Households	0	0	0	0/0	0/0	15/15	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Peconic-LMI
Activity Title:	Peconic R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$3,788.39	\$907,718.94
Total Funds Drawdown	\$3,788.39	\$907,718.94
Program Funds Drawdown	\$3,788.39	\$907,718.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,729.57	\$907,011.13
Conifer Realty, LLC	\$4,729.57	\$907,011.13
Most Impacted and Distressed Expended	\$4,729.57	\$907,011.13
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-Peconic-LMI	Peconic R3 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Peconic-LMI	Peconic R4 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Peconic-LMI	Peconic R5 - LMI	General Account

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

Construction of this 45-unit development and full lease up are complete. GOSR funds were used to reimburse project delivery costs, associated with the developer fee. The Peconic Crossing project is preparing for program close. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/40
# of Multifamily Units	0	40/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/0	35/40	40/40	100.00
# Renter Households	0	0	0	5/0	35/40	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Peconic-UN
Activity Title:	Peconic R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Conifer Realty, LLC

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$402,827.44
Total Budget	\$0.00	\$402,827.44
Total Obligated	\$468.14	\$15,030.27
Total Funds Drawdown	\$468.14	\$15,030.27
Program Funds Drawdown	\$468.14	\$15,030.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$584.79	\$14,942.86
Conifer Realty, LLC	\$584.79	\$14,942.86
Most Impacted and Distressed Expended	\$584.79	\$14,942.86
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-Peconic-UN	Peconic R3 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Peconic-UN	Peconic R4 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Peconic-UN	Peconic R5 - UN	General Account

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

Construction of this 45-unit development and full lease up are complete. GOSR funds were used to reimburse project delivery costs, associated with the developer fee. The Peconic Crossing project is preparing for program close. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Multifamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	5/5	0.00
# Renter Households	0	0	0	0/0	0/0	5/5	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Repair-LMI
Activity Title:	Rental Repair R5EXT - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$11,550,000.00
Total Budget	(\$450,000.00)	\$11,550,000.00
Total Obligated	\$566,602.98	\$10,702,395.78
Total Funds Drawdown	\$494,692.06	\$10,629,421.43
Program Funds Drawdown	\$482,302.88	\$10,024,564.45
Program Income Drawdown	\$12,389.18	\$604,856.98
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$491,455.66	\$10,483,619.76
New York State	\$491,455.66	\$10,483,619.76
Most Impacted and Distressed Expended	\$418,933.56	\$9,043,170.40
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Rental	R2-Rental-Repair-LMI	Rental Repair R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Rental	R3-Rental-Repair-LMI	Rental Repair R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Rental	R4-Rental-Repair-LMI	Rental Repair R4 - LMI	General Account

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from

funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative reflects progress in rental and repair activities (UN and LMI) during Q3 2020. The Rental Property Program continued to issue both Midpoint, and Final payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 76 applicants (44 UN, 32 LMI). The Program continued to move towards final closeout for its participants, which involved assisting homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 55 payments for Reimbursement, Repair, and all forms of Optional payments. Focus on program-sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. In addition to payments, the Program continued to focus on providing technical assistance and program-sponsored environmental remediation to assist applicants. 18 Uniform Relocation Assistance payments were made this quarter, with 9 claims closed. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	32/200
# of Substantially Rehabilitated	0	3/45
# of Elevated Structures	-1	9/74

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	41/329
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	41/329

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	21/177	9/34	41/329	73.17
# Renter Households	0	0	0	21/177	9/34	41/329	73.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Repair-UN
Activity Title:	Rental Repair R5EXT - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$30,078,776.88
Total Budget	\$500,000.00	\$30,078,776.88
Total Obligated	\$1,375,876.31	\$29,842,706.71
Total Funds Drawdown	\$1,379,897.86	\$29,734,494.85
Program Funds Drawdown	\$1,299,338.34	\$28,919,640.41
Program Income Drawdown	\$80,559.52	\$814,854.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,490,307.59	\$29,495,195.75
New York State	\$1,490,307.59	\$29,495,195.75
Most Impacted and Distressed Expended	\$1,405,956.18	\$27,825,767.67
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Rental	R2-Rental-Repair-UN	Rental Repair R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Rental	R3-Rental-Repair-UN	Rental Repair R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Rental	R4-Rental-Repair-UN	Rental Repair R4 - UN	General Account

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds

from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative reflects progress in rental and repair activities (UN and LMI) during Q3 2020. The Rental Property Program continued to issue both Midpoint, and Final payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 76 applicants (44 UN, 32 LMI). The Program continued to move towards final closeout for its participants, which involved assisting homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 55 payments for Reimbursement, Repair, and all forms of Optional payments. Focus on program-sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. In addition to payments, the Program continued to focus on providing technical assistance and program-sponsored environmental remediation to assist applicants. 18 Uniform Relocation Assistance payments were made this quarter, with 9 claims closed. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	44/555
# of Substantially Rehabilitated	0	2/118
# of Elevated Structures	0	9/220

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	55/934
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	55/934

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/39	2/15	55/834	5.45
# Renter Households	0	0	0	1/39	2/15	55/834	5.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Riverhead-LMI
Activity Title:	Riverhead R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Georgica Green Ventures, LLC

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,132,000.00
Total Budget	\$0.00	\$1,132,000.00
Total Obligated	\$12,963.64	\$849,429.09
Total Funds Drawdown	\$12,963.64	\$849,429.09
Program Funds Drawdown	\$12,963.64	\$849,429.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,723.32	\$848,824.58
Georgica Green Ventures, LLC	\$13,723.32	\$848,824.58
Most Impacted and Distressed Expended	\$13,723.32	\$848,824.58
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Riverhead-LMI	Riverhead R4 - LMI	General Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Riverhead-LMI	Riverhead R5 - LMI	General Account

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

Funding was formally committed to this project in a construction loan closing. Funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction progress for this 116-unit development is 95 percent complete. To date, GOSR funds were used to reimburse project delivery costs, including the developer fee and legal fees. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Riverhead-UN
Activity Title:	Riverhead R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Georgica Green Ventures, LLC

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$323,457.38
Total Budget	(\$200,000.00)	\$323,457.38
Total Obligated	\$3,867.53	\$33,215.70
Total Funds Drawdown	\$3,867.53	\$33,215.70
Program Funds Drawdown	\$3,867.53	\$33,215.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,107.39	\$33,024.83
Georgica Green Ventures, LLC	\$4,107.39	\$33,024.83
Most Impacted and Distressed Expended	\$4,107.39	\$33,024.83
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Riverhead-UN	Riverhead R4 - UN	General Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Riverhead-UN	Riverhead R5 - UN	General Account

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

Funding was formally committed to this project in a construction loan closing. Funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction progress for this 116-unit development is 95 percent complete. To date, GOSR funds were used to reimburse project delivery costs, including the developer fee and legal fees. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-SPARC-LMI
Activity Title:	SPARC R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Community Preservation Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$17,114,732.67
Total Budget	\$3,494,860.10	\$17,114,732.67
Total Obligated	\$3,837,612.65	\$16,956,275.25
Total Funds Drawdown	\$3,796,441.37	\$16,915,103.97
Program Funds Drawdown	\$3,796,441.37	\$16,907,481.49
Program Income Drawdown	\$0.00	\$7,622.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,798,098.64	\$16,914,230.32
Community Preservation Corporation	\$3,798,098.64	\$16,914,230.32
Most Impacted and Distressed Expended	\$1,376,051.13	\$6,128,025.64
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Community Preservation Corporation	Affordable Rental Housing	R3-Rental	R3-Rental-SPARC-LMI	SPARC R3 - LMI	General Account
Community Preservation Corporation	Affordable Rental Housing	R4-Rental	R4-Rental-SPARC-LMI	SPARC R4 - LMI	General Account
Community Preservation Corporation	Affordable Rental Housing	R5-Rental	R5-Rental-SPARC-LMI	SPARC R5 - LMI	General Account

Activity Description:

Assisting in the administration of the Small ProjectAffordable Rental Construction Program. The project anticipates making mutiple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricante Irene, and Tropical Storm Lee throughout the State of New York.

Activity Progress Narrative:

Under the SPARC program, drawdowns were used to pay for costs associated with program delivery to the Community Preservation Corporation, CPC, who administers the program. The Program has five projects, totaling 88 units under construction. As of 2020 all projects completed construction. In Q3 2020, GOSR worked to advance the final project to permanent conversion. All five projects are leased up and were converted to permanent financing. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-Single Family Housing / Recreate NY Smart Home

Grantee Activity Number:	R5EXT-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R5EXT - LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
R5EXT-Single Family Housing

Projected Start Date:
01/09/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$117,377,656.90
Total Budget	(\$3,000,000.00)	\$117,377,656.90
Total Obligated	\$4,560,433.04	\$100,706,912.43
Total Funds Drawdown	\$5,496,565.67	\$100,205,532.39

Program Funds Drawdown	\$5,496,497.67	\$98,717,869.92
Program Income Drawdown	\$68.00	\$1,487,662.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,444,330.24	\$99,632,581.68
New York State	\$6,444,330.24	\$99,632,581.68
Most Impacted and Distressed Expended	\$5,985,790.69	\$92,399,256.25
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R1-Single Family Housing	R1-HSG-LMI	Recreate NY Smart Home Repair R1 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Single Family Housing	R2-HSG-LMI	Recreate NY Smart Home Repair R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Single Family Housing	R3-HSG-LMI	Recreate NY Smart Home Repair R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Single Family Housing	R4-HSG-LMI	Recreate NY Smart Home Repair R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-LMI	Recreate NY Smart Home Repair R5 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-LMI-B	Recreate NY Smart Home Repair R5- LMI - B	General Account

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q3 2020 across all funding rounds. The Single Family Housing Program continued to issue Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 9,245 applicants (5,607 UN, 3,638LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 173payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	76	3233/4244
# of Substantially Rehabilitated	27	455/1367
# of Elevated Structures	46	666/1131

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	78	3638/4591
# of Singlefamily Units	78	3638/4591

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	47	29	78	2140/2791	1093/1692	3638/4591	88.87
# Owner Households	47	29	76	2140/2791	1093/1453	3233/4244	100.00
# Renter Households	0	0	2	0/0	0/239	405/347	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHomeownerAssistance-LMI
Activity Title:	MHCRP Homeowner Assistance R5EXT - LMI

Activitiy Category:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
R5EXT-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$7,260.30	\$374,110.74
Total Funds Drawdown	\$7,260.30	\$374,110.74
Program Funds Drawdown	\$7,260.30	\$371,025.34
Program Income Drawdown	\$0.00	\$3,085.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,032.24	\$373,352.62
New York State	\$9,032.24	\$373,352.62
Most Impacted and Distressed Expended	\$9,032.24	\$373,352.62
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Homeownership Assistance to low- and moderate-income	R4-Single Family Housing	R4-HSG-MHCRPHomeownerAssistance-LMI	MHCRP Homeowner Assistance R4 - LMI	General Account
New York State	Homeownership Assistance to low- and moderate-income	R5EXT-Single Family Housing	R5EXT-HSG-MHCRPHomeownerAssistance-LMI-B	MHCRP Homeowner Assistance R5EXT-LMI-B	General Account

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program during Q3 2020. Cumulatively, GOSR has disbursed funds to a total of 80 applicants, including 34 applicants receiving Manufactured Home Replacement Assistance, 43 receiving Rental Assistance, and 3 receiving Homeownership Assistance. Program closeout is complete for 43 Rental Assistance applicants, 34 Manufactured Home Replacement Assistance applicants, and 3 Homeownership Assistance applicants. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	1/3	3/3	100.00
# Owner Households	0	0	0	2/0	1/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-LMI
Activity Title:	MHCRP Housing Incentives R5EXT - LMI

Activitiy Category:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
R5EXT-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,582,853.93
Total Budget	\$0.00	\$3,582,853.93
Total Obligated	\$3,083.15	\$3,183,634.06
Total Funds Drawdown	\$3,083.15	\$3,177,406.67
Program Funds Drawdown	\$3,083.15	\$3,148,313.55
Program Income Drawdown	\$0.00	\$29,093.12
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,072.66	\$3,176,824.48
New York State	\$4,072.66	\$3,176,824.48
Most Impacted and Distressed Expended	\$4,072.66	\$3,176,824.48
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Housing incentives to encourage resettlement	R4-Single Family Housing	R4-HSG-MHCRPHousingIncentives-LMI	MHCRP Housing Incentives R4 - LMI	General Account
New York State	Housing incentives to encourage resettlement	R5EXT-Single Family Housing	R5EXT-HSG-MHCRPHousingIncentives-LMI-B	MHCRP Housing Incentives R5EXT - LMI-B	General Account

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8

tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program during Q3 2020.Cumulatively, GOSR has disbursed funds to a total of 80 applicants, including 34 applicants receiving Manufactured Home Replacement Assistance, 43 receiving Rental Assistance, and 3 receiving Homeownership Assistance. Program closeout is complete for 43 Rental Assistance applicants, 34 Manufactured Home Replacement Assistance applicants, and 3 Homeownership Assistance applicants. The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-UN
Activity Title:	MHCRP Housing Incentives R5EXT - UN

Activitiy Category:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
R5EXT-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,300,000.00
Total Budget	\$0.00	\$1,300,000.00
Total Obligated	\$1,312.89	\$1,088,477.44
Total Funds Drawdown	\$1,312.89	\$1,088,477.44
Program Funds Drawdown	\$1,312.89	\$1,088,477.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,734.16	\$1,088,229.58
New York State	\$1,734.16	\$1,088,229.58
Most Impacted and Distressed Expended	\$1,734.16	\$1,088,229.58
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Housing incentives to encourage resettlement	R4-Single Family Housing	R4-HSG-MHCRPHousingIncentives-UN	MHCRP Housing Incentives R4 - UN	General Account
New York State	Housing incentives to encourage resettlement	R5EXT-Single Family Housing	R5EXT-HSG-MHCRPHousingIncentives-UN-B	MHCRP Housing Incentives R5EXT - UN-B	General Account

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8

tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program during Q3 2020.Cumulatively, GOSR has disbursed funds to a total of 80 applicants, including 34 applicants receiving Manufactured Home Replacement Assistance, 43 receiving Rental Assistance, and 3 receiving Homeownership Assistance. Program closeout is complete for 43 Rental Assistance applicants, 34 Manufactured Home Replacement Assistance applicants, and 3 Homeownership Assistance applicants. The budget for this activity was revised.There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-UN-B
Activity Title:	Recreate NY Smart Home Repair R5EXT - UN-B

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$153,800,000.00
Total Budget	\$3,000,000.00	\$153,800,000.00
Total Obligated	\$4,797,317.36	\$139,078,719.67
Total Funds Drawdown	\$5,748,562.20	\$136,649,115.83
Program Funds Drawdown	\$5,748,562.20	\$135,371,544.83
Program Income Drawdown	\$0.00	\$1,277,571.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,136,200.97	\$135,871,336.29
New York State	\$6,136,200.97	\$135,871,336.29
Most Impacted and Distressed Expended	\$7,258,319.45	\$131,129,426.65
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R1-Single Family Housing	R1-HSG-UN	Recreate NY Smart Home Repair R1 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Single Family Housing	R2-HSG-UN	Recreate NY Smart Home Repair R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Single Family Housing	R3-HSG-UN	Recreate NY Smart Home Repair R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Single Family Housing	R4-HSG-UN	Recreate NY Smart Home Repair R4 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-UN	Recreate NY Smart Home Repair R5 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-UN-B	Recreate NY Smart Home Repair R5- UN-B	General Account

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential

owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q3 2020 across all funding rounds. The Single Family Housing Program continued to issue Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 9,245 applicants (5,607 UN, 3,638LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 173payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The budget for this activity was revised. There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	83	5427/6582
# of Substantially Rehabilitated	38	1057/2644
# of Elevated Structures	48	1563/1214

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	82	5607/6910
# of Singlefamily Units	82	5607/6910

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	82	0/0	0/0	5607/6910	0.00
# Owner Households	0	0	83	0/0	0/0	5427/6582	0.00
# Renter Households	0	0	-1	0/0	0/0	180/328	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-SmBusiness / Small Business Program R5 Extended

Grantee Activity Number: R5EXT-SBJ-LMI
Activity Title: Small Business Jobs R5EXT - LMI

Activitiy Category:

Econ. development or recovery activity that creates/retains

Project Number:

R5EXT-SmBusiness

Projected Start Date:

01/09/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Small Business Program R5 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$127,597.77

Total Budget

\$0.00

\$127,597.77

Total Obligated

\$22,613.65

\$61,227.37

Total Funds Drawdown

\$22,613.65

\$61,227.37

Program Funds Drawdown

\$22,613.65

\$61,227.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$17,482.32

\$55,770.21

New York State

\$17,482.32

\$55,770.21

Most Impacted and Distressed Expended

(\$26,494.80)

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-LMI	Small Business Jobs R2 - LMI	General Account

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. Businesses assisted through this LMI Jobs activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an



associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Identification of the pool of business applicants that have created or retained low- and moderate-income jobs due to grant funding is ongoing, concurrent with applicant closeout. Program design, application reviews, and direct assistance were the primary costs associated with this activity incurred during the quarter. 54businesses have been identified as SBJ-LMI as of Q3 2020. For these businesses, a total of167existing jobs were reported as retained and a total of107new jobs were reported as created as a result of GOSR's funding.Thebudget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	54/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	29	1	56	74/90	23/19	107/119	90.65
# of Permanent Jobs	22	-2	41	97/59	44/26	167/125	84.43

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	683/436	76/67	825/559	92.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-SBJ-MICRO-LMI

Activity Title:

Small Business Micro R5EXT - LMI

Activitiy Category:

Econ. development or recovery activity that creates/retains

Project Number:

R5EXT-SmBusiness

Projected Start Date:

01/09/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Small Business Program R5 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,719,589.10
Total Budget	\$200,000.00	\$1,719,589.10
Total Obligated	\$42,476.73	\$1,599,242.50
Total Funds Drawdown	\$35,433.89	\$1,592,199.66
Program Funds Drawdown	\$35,433.89	\$1,533,479.56
Program Income Drawdown	\$0.00	\$58,720.10
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,267.70	\$1,590,961.70
New York State	\$36,267.70	\$1,590,961.70
Most Impacted and Distressed Expended	\$28,832.82	\$1,264,814.55
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-MICRO-LMI	Small Business Micro R1 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-MICRO-LMI	Small Business Micro R2 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R3-SmBusiness	R3-SBJ-MICRO-LMI	Small Business Micro R3 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R4-SmBusiness	R4-SBJ-MICRO-LMI	Small Business Micro R4 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R5-SmBusiness	R5-SBJ-MICRO-LMI	Small Business Micro R5 - LMI	General Account

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2020 the program continued processing applications, incurring costs associated with this activity including application reviews, direct assistance, and program design. Processing applicants through recapture and associated appeals, as well as applicant closeout, were primary areas of activity. 613 applicants from the Urgent Need population and 303 applicants from the LMI Microenterprise population have been fully funded from program inception to the end of Q3 2020. Thebudget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	-1	303/348

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-3	2	-2	479/541	108/119	669/753	87.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
R5EXT-SBJ-UN-B

Activity Title:
Small Business Jobs R5EXT - UN

Activitiy Category:
Econ. development or recovery activity that creates/retains

Project Number:
R5EXT-SmBusiness

Projected Start Date:
01/09/2017

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Small Business Program R5 Extended

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,508,678.94
Total Budget	\$100,000.00	\$2,508,678.94
Total Obligated	\$101,968.29	\$2,410,970.90
Total Funds Drawdown	\$103,269.14	\$2,408,695.75
Program Funds Drawdown	\$103,269.14	\$2,408,695.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$96,091.45	\$2,397,513.37
New York State	\$96,091.45	\$2,397,513.37
Most Impacted and Distressed Expended	\$76,392.70	\$1,906,023.13
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-UN-A	Small Business Jobs R1 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-UN-B	Small Business Jobs R1 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-UN-A	Small Business Jobs R2 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-UN-B	Small Business Jobs R2 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R3-SmBusiness	R3-SBJ-UN-A	Small Business Jobs R3 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains	R3-SmBusiness	R3-SBJ-UN-B	Small Business Jobs R3 - UN	General Account

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	jobs	R3-SmBusiness	R3-SBJ-UN-B	Small Business Jobs R3 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R4-SmBusiness	R4-SBJ-UN-A	Small Business Jobs R4 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R4-SmBusiness	R4-SBJ-UN-B	Small Business Jobs R4 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R5-SmBusiness	R5-SBJ-UN-B	Small Business Jobs R5 - UN	General Account

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2020 the program continued processing applications, incurring costs associated with this activity including application reviews, direct assistance, and program design. Processing applicants through recapture and associated appeals, as well as applicant closeout, were primary areas of activity. 613 applicants from the Urgent Need population and 303 applicants from the LMI Microenterprise population have been fully funded from program inception to the end of Q3 2020.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-2	886/997
# of Businesses	-2	613/678

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	46	-6	37	7231/7656	878/912	9647/10162	84.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	77
Monitoring Visits	0	74
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	64