

Grantee: New York

Grant: B-13-DS-36-0001

October 1, 2019 thru December 31, 2019

Grant Number: B-13-DS-36-0001	Obligation Date:	Award Date:
Grantee Name: New York	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$4,416,882,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,416,882,000.00	Estimated PI/RL Funds: \$100,000,000.00	
Total Budget: \$4,516,882,000.00		

Disasters:

Declaration Number
FEMA-4085-NY

Narratives

Disaster Damage:

Recovery Needs:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,007,083,820.16
Total Budget	\$49,192,735.62	\$4,007,083,820.16
Total Obligated	\$24,311,488.68	\$3,658,047,397.43
Total Funds Drawdown	\$25,120,042.96	\$3,647,979,622.95
Program Funds Drawdown	\$24,859,042.61	\$3,565,273,232.45
Program Income Drawdown	\$261,000.35	\$82,706,390.50
Program Income Received	\$261,588.33	\$82,706,978.48
Total Funds Expended	\$25,256,845.36	\$3,643,621,899.33
Most Impacted and Distressed Expended	\$16,096,919.96	\$3,297,958,340.36
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		29.32%
Overall Benefit Percentage (Actual)		33.55%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$662,532,300.00	\$0.00
Limit on Admin/Planning	\$883,376,400.00	\$293,365,361.55
Limit on Admin	\$220,844,100.00	\$161,041,803.44
Most Impacted and Distressed Threshold (Projected)	\$3,356,830,320.00	\$3,509,572,433.35

Overall Progress Narrative:

The State has allocated CDBG-DR funds to four major program areas: Housing, Small Business, Community Reconstruction, and Infrastructure including Rebuild by Design. The State has continued progress on recovery efforts across all programs throughout Q4 2019 and continues to ensure that it is serving the individuals, small businesses, and communities impacted by Sandy, Irene, and Lee. Additional information on these programs and detailed quarter programmatic updates can be found in the appropriate program narratives in this QPR. GOSR has continued to consult with HUD on the national objectives for all of the activities. Any changes identified based on HUD's guidance will be reflected in GOSR's QPR.

During Q4 2019, Substantial Action Plan Amendment 24 was posted for public comment in November 2019 and submitted to HUD for approval in December 2019. APA 24 reallocates funds between programs and clarifies the States definition of Substantial Action Plan Amendments. The Action Plan and all amendments can be found on GOSRs website.Staff levels are being maintained as programs progress. At the end of Q4 2019 GOSR totaled 155 employees working throughout the state. Staff levels will continue to meet the needs of the recovery programs.

During the quarter, budget changes were made in order to establish new DRGR activities and comply with the requirement to establish separate obligation round budgets for all activities. Budget changes were also made to lower the budgets of activities within a round that expended funds more slowly and to raise the budgets of activities that were expending funds faster. The following activities were affected by the budget changes.The State has attached a list of activities affected by the budget changes as Supporting Documentation to the QPR. Funds drawdown in the following activities does not match funds expenditure because funds drawdown in the final days of a quarter is typically expended in the first days of a following quarter. The State has attached a list of activities affected by the budget changes as Supporting Documentation to the QPR.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1-Admin, H. Administration R1	\$0.00	\$18,209,039.89	\$18,209,039.89
R1-Buyout, B. Buyout and Acquisition Rnd. 1	\$0.00	\$213,036,557.23	\$213,036,557.23
R1-ComRecon, G. Community Reconstruction Rnd. 1	\$0.00	\$5,000,000.00	\$5,000,000.00
R1-INFRA, Local Government and Critical Infrastructure	\$0.00	\$119,819.80	\$119,819.80
R1-Match, F. Non-Federal Share Match Program	\$0.00	\$49,724,119.69	\$49,724,119.69
R1-Single Family Housing, A. Recreate NY Smart Home	\$0.00	\$304,598,611.40	\$304,598,611.40
R1-SmBusiness, D. Small Business Program Rnd. 1	\$0.00	\$26,853,303.39	\$26,853,303.39
R1-TMC, E. Tourism Marketing Campaign	\$0.00	\$22,458,548.60	\$22,458,548.60
R2-Admin, H. Administration R 2	(\$23,788.80)	\$33,574,665.34	\$33,574,665.34
R2-Buyout, B. Buyout and Acquisition Rnd. 2	\$0.00	\$166,377,690.10	\$162,704,269.25
R2-ComRecon, G. Community Reconstruction Rnd. 2	(\$525.00)	\$35,152,227.89	\$35,126,895.49
R2-IMA, I. IMA Rnd. 2	\$0.00	\$14,765,598.52	\$14,765,598.52
R2-INFRA, Local Government and Critical Infrastructure	\$525.00	\$17,137,026.44	\$17,137,026.44
R2-Match, F. Non-Federal Share Match Program Rnd. 2	\$0.00	\$101,446,469.95	\$101,435,483.97
R2-Rental, Rental Properties Program R2	\$0.00	\$14,540,337.27	\$14,314,082.07
R2-Single Family Housing, A. Recreate NY Smart Home	\$0.00	\$399,455,606.26	\$399,012,419.99
R2-SmBusiness, D. Small Business Program Rnd 2	\$0.00	\$25,866,522.91	\$24,923,809.03
R2-TMC, Tourism Marketing Campaign R2	\$0.00	\$0.00	\$0.00
R3-Admin, Administration R3	\$23,788.80	\$41,497,969.26	\$40,267,245.86
R3-Buyout, Buyout and Acquisition R3	\$0.00	\$158,440,468.33	\$138,707,879.12
R3-ComRecon, Community Reconstruction R3	(\$4,129.45)	\$3,890,335.92	\$17,622,554.19
R3-E-RBD Nassau, Rebuild By Design Nassau R3 Extended	\$0.00	\$0.00	\$997,467.09
R3-E-RBD Staten Island, Rebuild By Design Staten Island	\$0.00	\$3,002,532.91	\$3,002,532.91
R3-IMA, IMA R3	\$0.00	\$13,172,060.49	\$12,598,517.44
R3-INFRA, Local Government and Critical Infrastructure	\$6,305.85	\$34,087,033.21	\$34,084,799.57
R3-Match, Non-Federal Share Match Program R3	\$0.00	\$73,377,426.16	\$73,377,426.16

R3-PHARP, Public Housing Authority Investments R3	\$0.00	\$556,658.71	\$54,535.98
R3-Rental, Rental Properties Program R3	\$0.00	\$60,836,468.35	\$51,324,664.71
R3-Single Family Housing, Recreate NY Smart Home	\$0.00	\$423,597,762.98	\$405,970,303.27
R3-SmBusiness, Small Business Program R3	\$0.00	\$19,607,427.30	\$18,984,541.41
R3-TMC, Tourism Marketing Campaign R3	\$0.00	\$3,015,458.59	\$3,015,458.59
R4-Admin, Administration R4	\$0.00	\$30,904,896.16	\$30,783,736.90
R4-Buyout, Buyout and Acquisition R4	\$0.00	\$67,068,845.67	\$62,657,859.35
R4-ComRecon, Community Reconstruction R4	(\$46,235.32)	\$29,762,837.19	\$53,375,094.32
R4-E-RBD Nassau, Rebuild By Design Nassau R4 Extended	\$0.00	\$5,787,356.62	\$5,787,356.62
R4-E-RBD Staten Island, Rebuild By Design Staten Island	\$0.00	\$8,212,643.38	\$8,212,643.38
R4-IMA, IMA R4	\$0.00	\$22,596,664.90	\$21,655,942.94
R4-INFRA, Local Government and Critical Infrastructure	(\$1,200,790.55)	\$92,317,607.95	\$92,251,485.95
R4-Match, Non-Federal Share Match Program R4	\$0.00	\$7,055,156.37	\$7,036,920.39
R4-PHARP, Public Housing Authority Investments R4	\$0.00	\$6,103,842.36	\$6,103,842.36
R4-Rental, Rental Properties Program R4	\$0.00	\$75,764,844.94	\$73,918,890.03
R4-Single Family Housing, Recreate NY Smart Home	\$1,244,849.47	\$183,736,426.46	\$173,754,819.97
R4-SmBusiness, Small Business Program R4	\$0.00	\$10,933,446.97	\$10,655,445.88
R4-TMC, Tourism Marketing Campaign R4	\$0.00	\$3,803,785.51	\$3,803,785.51
R5-Admin, Administration R5	\$0.00	\$11,277,998.62	\$11,277,998.62
R5-Buyout, Buyout and Acquisition R5	\$0.00	\$15,089,047.37	\$14,755,759.33
R5-ComRecon, Community Reconstruction R5	(\$18,423.47)	\$36,072,024.28	\$35,293,470.21
R5-IMA, IMA R5	\$0.00	\$7,676,925.18	\$7,639,535.75
R5-INFRA, Local Government and Critical Infrastructure	(\$17,814,400.10)	\$2,412,541.51	\$2,407,982.20
R5-Match, Non-Federal Share Match Program R5	\$0.00	\$1,084,501.67	\$1,084,501.67
R5-PHARP, Public Housing Authority Investments R5	\$0.00	\$1,211,078.83	\$1,211,078.83
R5-Rental, Rental Properties Program R5	\$0.00	\$2,011,544.26	\$2,011,544.26
R5-Single Family Housing, Recreate NY Smart Home	\$17,835,103.23	\$264,592,771.90	\$263,611,407.64
R5-SmBusiness, Small Business Program R5	\$0.00	\$2,839,681.62	\$2,798,931.89
R5EXT-Admin, Administration R5 Extended	\$3,074,819.93	\$85,379,530.73	\$25,577,234.17
R5EXT-Buyout, Buyout and Acquisition R5 Extended	\$2,012,549.74	\$1,399,721.80	\$16,554,715.85
R5EXT-ComRecon, Community Reconstruction 5 Extended	\$13,846,806.49	\$388,006,176.70	\$77,399,084.85
R5EXT-IMA, IMA R5 EXT	\$736,856.98	\$15,788,750.91	\$8,858,680.06
R5EXT-INFRA, Local Government and Critical Infrastructure	(\$4,007,864.70)	\$126,949,656.24	\$35,284,045.99
R5EXT-Match, Non-Federal Share Match Program R5	\$63,937.57	(\$26,814,529.77)	\$729,968.91
R5EXT-PHARP, Public Housing Authority Investments R5	\$47,380.56	\$8,850,627.10	\$2,961,341.27
R5EXT-RBD Nassau, Rebuild By Design Nassau R5	\$2,285,716.26	\$118,215,176.29	\$8,291,422.56
R5EXT-RBD Staten Island, Rebuild By Design Staten Island	\$628,038.51	\$48,784,823.71	\$3,479,136.29
R5EXT-Rental, Rental Properties Program R5 Extended	\$5,133,840.47	\$83,504,679.57	\$49,382,640.63
R5EXT-Single Family Housing, Recreate NY Smart Home	\$909,618.73	\$90,365,268.22	\$198,422,109.13
R5EXT-SmBusiness, Small Business Program R5 Extended	\$125,062.41	\$8,899,617.81	\$3,240,642.34

Activities

Project # / R1-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number: R1-INFRA-Moses-UN
Activity Title: Robert Moses State Park R1 - UN

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R1-INFRA	Project Title: Local Government and Critical Infrastructure
Projected Start Date: 05/14/2013	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: New York State - by and through OGS and OPRHP

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$119,819.80
Total Budget	\$0.00	\$119,819.80
Total Obligated	\$0.00	\$119,819.80
Total Funds Drawdown	\$0.00	\$119,819.80
Program Funds Drawdown	\$0.00	\$119,819.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,819.80
New York State - by and through OGS and OPRHP	\$0.00	\$119,819.80
Most Impacted and Distressed Expended	\$0.00	\$119,819.80
Match Contributed	\$0.00	\$0.00

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R1-Match / F. Non-Federal Share Match Program

Grantee Activity Number:	R1-Match-DR-LMI
Activity Title:	Debris Removal R1 - LMI

Activitiy Category:	Activity Status:
Debris removal	Under Way
Project Number:	Project Title:
R1-Match	F. Non-Federal Share Match Program
Projected Start Date:	Projected End Date:
05/16/2013	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$262,110.29
Total Budget	\$0.00	\$262,110.29
Total Obligated	\$0.00	\$262,110.29
Total Funds Drawdown	\$0.00	\$262,110.29

Program Funds Drawdown	\$0.00	\$262,110.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$262,110.29
New York State	\$0.00	\$262,110.29
Most Impacted and Distressed Expended	\$0.00	\$234,326.60
Match Contributed	\$0.00	\$0.00

Activity Description:

These activities provide the non-federal share payment to address the immediate post storm debris removal needs undertaken by public entities that are eligible for FEMA Public Assistance Grants in the PA Program. These activities were undertaken in low to moderate income census blocks or benefit persons of low to moderate income. Each activity has a Project worksheet(s) which supports the draw. This includes the entity, location, type and quantity of debris in addition to location of where work was performed. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Debris Removal. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLGs. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective LMI, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited (LMI/UNJ) populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-Match-DR-UN
Activity Title:	Debris Removal R1 - UN

Activitiy Category:	Activity Status:
Debris removal	Under Way
Project Number:	Project Title:
R1-Match	F. Non-Federal Share Match Program
Projected Start Date:	Projected End Date:
05/16/2013	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,070,683.31
Total Budget	\$0.00	\$19,070,683.31
Total Obligated	\$0.00	\$19,070,683.31
Total Funds Drawdown	\$0.00	\$19,070,683.31
Program Funds Drawdown	\$0.00	\$19,070,683.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,070,683.31
New York State	\$0.00	\$19,070,683.31
Most Impacted and Distressed Expended	\$0.00	\$15,025,791.38
Match Contributed	\$0.00	\$0.00

Activity Description:

These activities provide the non-federal share payment to address the immediate post storm debris removal needs undertaken by public entities that are eligible for FEMA Public Assistance Grants in the PA Program. The work covered in this activity was determined to meet the urgent need national objective. Each activity has a Project worksheet(s) which supports the draw. This includes the entity, location, type, and quantity of debris, in addition to location of where work was performed. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Debris Removal. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLGs. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective UN, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited UN populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-Match-PF-LMI
Activity Title:	Public Facilities R1 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R1-Match	F. Non-Federal Share Match Program
Projected Start Date:	Projected End Date:
05/16/2013	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$286,805.56
Total Budget	\$0.00	\$286,805.56
Total Obligated	\$0.00	\$286,805.56
Total Funds Drawdown	\$0.00	\$286,805.56
Program Funds Drawdown	\$0.00	\$286,805.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$286,805.56
New York State	\$0.00	\$286,805.56
Most Impacted and Distressed Expended	\$0.00	\$51,997.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address the non federal share payment for public facility repair and rebuilding needs through FEMA's Public Assistance (PA) Program in Categories C-G in addition to other Federal infrastructure related recovery programs. These activities are for public facilities that benefit persons of low to moderate income. Information on specific activities is maintained in program files. The State devised a mechanism to report on detailed activity on non-federal share match payments made for these Public Facilities. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLGs for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLGs. Although the State consolidated reporting (of Public Facilities and Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective LMI, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited LMI and UN populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-Match-PF-UN
Activity Title:	Public Facilities R1 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R1-Match	F. Non-Federal Share Match Program
Projected Start Date:	Projected End Date:
05/16/2013	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,345,545.33
Total Budget	\$0.00	\$16,345,545.33
Total Obligated	\$0.00	\$16,345,545.33
Total Funds Drawdown	\$0.00	\$16,345,545.33
Program Funds Drawdown	\$0.00	\$16,345,545.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,345,545.33
New York State	\$0.00	\$16,345,545.33
Most Impacted and Distressed Expended	\$0.00	\$1,997,425.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address the non federal share payment for public facility repair and rebuilding needs through FEMAs Public Assistance (PA) Program in Categories C-G in addition to other Federal infrastructure related recovery programs. The work covered in this activity was determined to meet the urgent need national objective. Information on specific activities is maintained in program files. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Facilities. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLGs. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match . The State determined the HUD national objective UN, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited UN populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-Match-PS-LMI
Activity Title:	Public Services R1 - LMI

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R1-Match	F. Non-Federal Share Match Program
Projected Start Date:	Projected End Date:
05/16/2013	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$508,925.04
Total Budget	\$0.00	\$508,925.04
Total Obligated	\$0.00	\$508,925.04
Total Funds Drawdown	\$0.00	\$508,925.04
Program Funds Drawdown	\$0.00	\$508,925.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$508,925.04
New York State	\$0.00	\$508,925.04
Most Impacted and Distressed Expended	\$0.00	\$91,402.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address specific post disaster needs that public entities had to perform to protect the public and or provide services and the beneficiaries were of low to moderatre income. Program funds pay the non-Federal Share match payment for activities captured in FEMAs Public Assistance (PA) Program as Category B work in project worksheets. Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance Program TSA. These activities would have taken place within the 1st 90 days after the event. All activities have a Project worksheet(s) or supporting documentation in the file. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Services. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective LMI, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited [LMI/UN] populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-Match-PS-UN
Activity Title:	Public Services R1 - UN

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R1-Match	F. Non-Federal Share Match Program
Projected Start Date:	Projected End Date:
05/16/2013	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,250,050.16
Total Budget	\$0.00	\$13,250,050.16
Total Obligated	\$0.00	\$13,250,050.16
Total Funds Drawdown	\$0.00	\$13,250,050.16
Program Funds Drawdown	\$0.00	\$13,250,050.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,250,050.16
New York State	\$0.00	\$13,250,050.16
Most Impacted and Distressed Expended	\$0.00	\$6,148,023.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address specific post disaster needs that public entities had to perform to protect the public and or provide public services without regard to the income level of the recipient. Program funds pay the non-Federal Share match payment for activities captured in FEMAs Public Assistance (PA) Program as Category B work in project worksheets. Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance Program TSA. These activities would have taken place within the 1st 90 days after the event. All activities have a Project worksheet(s) or supporting documentation in the file. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Services. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective UN, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited [LMI/UN] populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents in Presidentially declared counties across New York recover from these events. Specific geographic location of each public service will be provided in the project file.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R1-SmBusiness / D. Small Business Program Rnd. 1

Grantee Activity Number:	R1-SBR-PLANNING A
Activity Title:	Small Business Repair Planning A R1

Activitiy Category:	Activity Status:
Planning	Completed
Project Number:	Project Title:
R1-SmBusiness	D. Small Business Program Rnd. 1
Projected Start Date:	Projected End Date:
10/29/2012	06/26/2015
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$400,461.89
Total Budget	\$0.00	\$400,461.89
Total Obligated	\$0.00	\$400,461.89

Total Funds Drawdown	\$0.00	\$400,461.89
Program Funds Drawdown	\$0.00	\$400,461.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$400,461.89
New York State	\$0.00	\$400,461.89
Most Impacted and Distressed Expended	\$0.00	\$318,358.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning and program design of a grant program intended to assist small business with repair of storm damage. Funding was provided for development of software, outreach, and initial communications and intake of potential applicants. However, after initial planning efforts, the State decided not to implement a separate repair program. Applicants who applied to this program were transferred to the Small Business Jobs program.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.
Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.
Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This activity is closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-Admin / H. Administration R 2

Grantee Activity Number:

R2-Admin

Activity Title:

General Administration R2

Activitiy Category:

Administration

Project Number:

R2-Admin

Projected Start Date:

01/13/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

H. Administration R 2

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$33,574,665.34

Total Budget

(\$23,788.80)

\$33,574,665.34

Total Obligated

(\$23,788.80)

\$33,574,665.34

Total Funds Drawdown

(\$23,788.80)

\$33,574,665.34

Program Funds Drawdown

(\$23,788.80)

\$33,574,665.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$566,171.65

\$33,574,665.34

New York State

\$566,171.65

\$33,574,665.34

Most Impacted and Distressed Expended

\$510,630.21

\$30,280,990.67

Match Contributed

\$0.00

\$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-Buyout / B. Buyout and Acquisition Rnd. 2

Grantee Activity Number:	R2-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title:	Acquisition for Affordable Housing - R2 - LMI

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R2-Buyout	B. Buyout and Acquisition Rnd. 2
Projected Start Date:	Projected End Date:
01/13/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,695,874.94
Total Budget	\$0.00	\$2,695,874.94
Total Obligated	\$0.00	\$2,695,874.94
Total Funds Drawdown	\$0.00	\$2,695,874.94
Program Funds Drawdown	\$0.00	\$1,684,856.47
Program Income Drawdown	\$0.00	\$1,011,018.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,695,874.94

New York State	\$0.00	\$2,695,874.94
Most Impacted and Distressed Expended	\$0.00	\$2,695,874.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R2 - UN

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R2-Buyout	B. Buyout and Acquisition Rnd. 2
Projected Start Date:	Projected End Date:
01/13/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$94,836,036.96
Total Budget	\$0.00	\$94,836,036.96
Total Obligated	\$0.00	\$94,836,036.96
Total Funds Drawdown	\$0.00	\$94,836,036.96
Program Funds Drawdown	\$0.00	\$93,952,631.58
Program Income Drawdown	\$0.00	\$883,405.38
Program Income Received	\$261,588.33	\$66,123,853.06
Total Funds Expended	\$0.00	\$94,836,036.96
New York State	\$0.00	\$94,836,036.96
Most Impacted and Distressed Expended	\$0.00	\$94,267,020.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk counties and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

# of Parcels acquired	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-ComRecon / G. Community Reconstruction Rnd. 2

Grantee Activity Number:	R2-CR-CAMsterdamGEN-PF-LMI
Activity Title:	MaintainPwrCritCityBuildEmerSheltCAMstrdmLMI CR-R2

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R2-ComRecon	Project Title: G. Community Reconstruction Rnd. 2
Projected Start Date: 01/13/2014	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,583.40
Total Budget	\$0.00	\$13,583.40
Total Obligated	\$0.00	\$13,583.40
Total Funds Drawdown	\$0.00	\$13,583.40

Program Funds Drawdown	\$0.00	\$10,300.21
Program Income Drawdown	\$0.00	\$3,283.19
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,583.40
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$13,583.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will purchase and install back-up power generators at three sites in the City of Amsterdam including City Hall, the Department of Public Works Garage, and the William H. Barkley Magnet School. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDs for the project include 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570709001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570708002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-CR-FIREDEPT-UN
Activity Title:	Community Reconstruction Fire Departments R2

Activitiy Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R2-ComRecon

Projected Start Date:

01/13/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

G. Community Reconstruction Rnd. 2

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,075.00
Total Budget	\$0.00	\$19,075.00
Total Obligated	\$0.00	\$19,075.00
Total Funds Drawdown	\$0.00	\$19,075.00
Program Funds Drawdown	\$0.00	\$19,075.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,075.00
New York State	\$0.00	\$19,075.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of communities to disasters. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Gerritsen Beach, Brooklyn, NY
Howard Beach, Queens, NY
Rotterdam, NY

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-CR-Plan
Activity Title:	Community Reconstruction Planning R2

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R2-ComRecon	G. Community Reconstruction Rnd. 2
Projected Start Date:	Projected End Date:
01/13/2014	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$35,109,364.09
Total Budget	(\$525.00)	\$35,109,364.09
Total Obligated	(\$525.00)	\$35,109,364.09
Total Funds Drawdown	(\$525.00)	\$35,109,364.09
Program Funds Drawdown	(\$525.00)	\$35,089,781.59
Program Income Drawdown	\$0.00	\$19,582.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$525.00)	\$35,109,364.09
New York State	(\$525.00)	\$35,109,364.09
Most Impacted and Distressed Expended	(\$309.91)	\$20,725,057.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to developlong-term recovery and resiliency plans which will lead to futuer CDBG-DR projects. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communit es located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	61/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R2-INFRA-Clemente-LMI
Activity Title:	Roberto Clemente State Park R2 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R2-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
05/16/2013	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$109,178.11
Total Budget	\$0.00	\$109,178.11
Total Obligated	\$0.00	\$109,178.11
Total Funds Drawdown	\$0.00	\$109,178.11
Program Funds Drawdown	\$0.00	\$109,178.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$109,178.11

New York State	\$0.00	\$109,178.11
Most Impacted and Distressed Expended	\$0.00	\$109,178.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional 5 million USD to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R2 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R2-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/13/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State - by and through OGS and OPRHP

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,946,026.00
Total Budget	\$0.00	\$10,946,026.00
Total Obligated	\$0.00	\$10,946,026.00
Total Funds Drawdown	\$0.00	\$10,946,026.00
Program Funds Drawdown	\$0.00	\$10,946,026.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,946,026.00
New York State - by and through OGS and OPRHP	\$0.00	\$10,946,026.00
Most Impacted and Distressed Expended	\$0.00	\$10,946,026.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island.
The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R2-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/13/2014	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,081,822.33
Total Budget	\$525.00	\$6,081,822.33
Total Obligated	\$525.00	\$6,081,822.33
Total Funds Drawdown	\$525.00	\$6,081,822.33
Program Funds Drawdown	\$525.00	\$6,081,822.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$525.00	\$6,081,822.33
New York State	\$525.00	\$6,081,822.33
Most Impacted and Distressed Expended	\$525.00	\$6,081,822.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-Match / F. Non-Federal Share Match Program Rnd. 2

Grantee Activity Number:	R2-Match-DR-LMI
Activity Title:	Debris Removal R2 - LMI

Activitiy Category:	Activity Status:
Debris removal	Under Way
Project Number:	Project Title:
R2-Match	F. Non-Federal Share Match Program Rnd. 2
Projected Start Date:	Projected End Date:
01/13/2014	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$215,609.18
Total Budget	\$0.00	\$215,609.18
Total Obligated	\$0.00	\$215,609.18
Total Funds Drawdown	\$0.00	\$215,609.18
Program Funds Drawdown	\$0.00	\$215,609.18
Program Income Drawdown	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$215,609.18
New York State	\$0.00	\$215,609.18
Most Impacted and Distressed Expended	\$0.00	\$192,754.61
Match Contributed	\$0.00	\$0.00

Activity Description:

These activities provide the non-federal share payment to address the immediate post storm debris removal needs undertaken by public entities that are eligible for FEMA Public Assistance Grants in the PA Program. These activities were undertaken in low to moderate income census blocks or benefit persons of low to moderate income. Each activity has a Project worksheet(s) which supports the draw. This includes the entity, location, type and quantity of debris in addition to location of where work was performed. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-DR-UN
Activity Title:	Debris Removal R2 - UN

Activitiy Category:

Debris removal

Project Number:

R2-Match

Projected Start Date:

01/13/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

F. Non-Federal Share Match Program Rnd. 2

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,386,537.42
Total Budget	\$0.00	\$2,386,537.42
Total Obligated	\$0.00	\$2,386,537.42
Total Funds Drawdown	\$0.00	\$2,386,537.42
Program Funds Drawdown	\$0.00	\$2,386,537.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,386,537.42
New York State	\$0.00	\$2,386,537.42
Most Impacted and Distressed Expended	\$0.00	\$1,880,352.83
Match Contributed	\$0.00	\$0.00

Activity Description:

These activities provide the non-federal share payment to address the immediate post storm debris removal needs undertaken by public entities that are eligible for FEMA Public Assistance Grants in the PA Program. The work covered in this activity was determined to meet the urgent need national objective. Each activity has a Project worksheet(s) which supports the draw. This includes the entity, location, type and quantity of debris in addition to location of where work was performed. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-LIPA-LMI
Activity Title:	Long Island Power Auth R2 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R2-Match	F. Non-Federal Share Match Program Rnd. 2
Projected Start Date:	Projected End Date:
01/13/2014	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Long Island Power Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$608,703.96
Total Budget	\$0.00	\$608,703.96
Total Obligated	\$0.00	\$608,703.96
Total Funds Drawdown	\$0.00	\$608,703.96
Program Funds Drawdown	\$0.00	\$608,703.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$608,703.96
Long Island Power Authority	\$0.00	\$608,703.96
Most Impacted and Distressed Expended	\$0.00	\$608,703.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The State will provide the non-federal share or Local match related to FEMA grant funds for eligible storms including Superstorm Sandy and Hurricane Irene for the benefit of low and moderate income persons. Funded activities include the immediate repairs to the transmission and distribution system in Nassau and Suffolk counties on Long Island, and the Rockaway Peninsula in Queens. Labor, equipment, and material costs associated with the restoration of power to the customer base are included. The costs include both force account activities and those associated with the emergency procurement of outside utility companies and electrical contractors to aid in the effort, according to traditional mutual assistance protocols. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

This project will fund activities in Nassau, Suffolk and Rockaway Peninsula in Queens which comprise the LIPA energy grid.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-LIPA-UN
Activity Title:	Long Island Power Auth R2 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R2-Match	F. Non-Federal Share Match Program Rnd. 2
Projected Start Date:	Projected End Date:
01/13/2014	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Long Island Power Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$79,391,296.04
Total Budget	\$0.00	\$79,391,296.04
Total Obligated	\$0.00	\$79,391,296.04
Total Funds Drawdown	\$0.00	\$79,391,296.04
Program Funds Drawdown	\$0.00	\$79,391,296.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$79,391,296.04
Long Island Power Authority	\$0.00	\$79,391,296.04
Most Impacted and Distressed Expended	\$0.00	\$79,391,296.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The State will provide the non-federal share or Local match related to FEMA grant funds for eligible storms including Superstorm Sandy and Hurricane Irene. Funded activities include the immediate repairs to the transmission and distribution system in Nassau and Suffolk counties on Long Island, and the Rockaway Peninsula in Queens. Labor, equipment, and material costs associated with the restoration of power to the LIPA customer base are included. The costs include both force account activities and those associated with the emergency procurement of outside utility companies and electrical contractors to aid in the effort, according to traditional mutual assistance protocols. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

This project will fund activities in Nassau, Suffolk and Rockaway Peninsula in Queens which comprise the LIPA energy grid.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-PF-UN
Activity Title:	Public Facilities R2 - UN

Activitiy Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R2-Match

Projected Start Date:

01/13/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

F. Non-Federal Share Match Program Rnd. 2

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,880,913.57
Total Budget	\$0.00	\$5,880,913.57
Total Obligated	\$0.00	\$5,880,913.57
Total Funds Drawdown	\$0.00	\$5,880,913.57
Program Funds Drawdown	\$0.00	\$5,880,913.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,880,913.57
New York State	\$0.00	\$5,880,913.57
Most Impacted and Distressed Expended	\$0.00	\$718,647.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address the non-federal share payment for public facility repair and rebuilding needs through FEMAs Public Assistance (PA) Program in Categories C-G in addition to other Federal infrastructure related recovery programs. The work covered in this activity was determined to meet the urgent need national objective. Information on specific activities is maintained in program files. The State devised a mechanism to report on detailed activity on non-federal share match payments made for these Public Facilities. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-PS-LMI
Activity Title:	Public Services R2 - LMI

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R2-Match	F. Non-Federal Share Match Program Rnd. 2
Projected Start Date:	Projected End Date:
01/13/2014	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$957,522.37
Total Budget	\$0.00	\$957,522.37
Total Obligated	\$0.00	\$957,522.37
Total Funds Drawdown	\$0.00	\$957,522.37
Program Funds Drawdown	\$0.00	\$957,522.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$957,522.37
New York State	\$0.00	\$957,522.37
Most Impacted and Distressed Expended	\$0.00	\$171,971.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address specific post disaster needs that public entities had to perform to protect the public and or provide services and the beneficiaries were of low to moderate income. Program funds pay the non-Federal Share match payment for activities captured in FEMAs Public Assistance (PA) Program as Category B work in project worksheets. Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance Program TSA. These activities would have taken place within the 1st 90 days after the event. All activities have a Project worksheet(s) or supporting documentation in the file. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Service. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective LMI, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited LMI populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-PS-UN
Activity Title:	Public Services R2 - UN

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R2-Match	F. Non-Federal Share Match Program Rnd. 2
Projected Start Date:	Projected End Date:
01/13/2014	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,510,874.12
Total Budget	\$0.00	\$3,510,874.12
Total Obligated	\$0.00	\$3,510,874.12
Total Funds Drawdown	\$0.00	\$3,510,874.12
Program Funds Drawdown	\$0.00	\$3,510,874.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,510,874.12
New York State	\$0.00	\$3,510,874.12
Most Impacted and Distressed Expended	\$0.00	\$1,629,045.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address specific post disaster needs that public entities had to perform to protect the public and or provide services. The work covered in this activity was determined to meet the urgent need national objective. Program funds pay the non-Federal Share match payment for activities captured in FEMAs Public Assistance (PA) Program as Category B work in project worksheets. Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance Program TSA. These activities would have taken place within the 1st 90 days after the event. All activities have a Project worksheet(s) or supporting documentation in the file. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Service. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective for UN, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited UN populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2-SmBusiness / D. Small Business Program Rnd 2

Grantee Activity Number:	R2-SB-Ment
Activity Title:	Small Business Mentoring R2

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R2-SmBusiness	D. Small Business Program Rnd 2
Projected Start Date:	Projected End Date:
05/01/2013	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$110,996.12
Total Budget	(\$13,696.65)	\$110,996.12
Total Obligated	(\$13,696.65)	\$110,996.12

Total Funds Drawdown	(\$13,696.65)	\$110,996.12
Program Funds Drawdown	(\$13,696.65)	\$110,996.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$13,696.65)	\$110,996.12
New York State	(\$13,696.65)	\$110,996.12
Most Impacted and Distressed Expended	(\$10,888.83)	\$88,241.92
Match Contributed	\$0.00	\$0.00

Activity Description:

The Business Mentor NY Program is a pilot planning program that seeks to assess the impact of providing opportunities for New York State entrepreneurs and small businesses to overcome challenges and foster growth. The plan is being developed through a pilot web-based system that will connect storm impacted small businesses and entrepreneurs with larger, more established mentor businesses. The planning funds will not be used to fund mentors or technical assistance. Rather, the web-based system will provide the platform for facilitating the mentor/mentee connections that will result in the provision pro-bono services and /or technical assistance to storm impacted small businesses.The Empire State Development will provide quarterly reports and a final plan that details the results, outcomes, strengths and weaknesses of the pilot program and provides a suggested path for permanently implementing and maintaining the program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee. This includes the counties of Albany, Bronx, Broome, Chemung, Chenango, Clinton, Delaware, Essex, Franklin, Fulton, Greene, Hamilton, Herkimer, Kings, Montgomery, Nassau, New York, Oneida, Orange, Otsego, Putnam, Queens, Rensselaer, Richmond, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Tioga, Tompkins, Ulster, Warren, Washington, and Westchester.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-SBJ-LMI
Activity Title:	Small Business Jobs R2 - LMI

Activitiy Category:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
R2-SmBusiness	D. Small Business Program Rnd 2
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,089,834.94
Total Budget	\$3,089,834.94	\$3,089,834.94
Total Obligated	\$3,089,834.94	\$3,089,834.94
Total Funds Drawdown	\$3,089,834.94	\$3,089,834.94
Program Funds Drawdown	\$3,089,834.94	\$3,089,834.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,089,834.94	\$3,089,834.94
New York State	\$3,089,834.94	\$3,089,834.94
Most Impacted and Distressed Expended	\$2,456,418.78	\$2,456,418.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. Businesses assisted through this LMI Jobs activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

Identification of the pool of business applicants that have created or retained low- and moderate-income jobs due to grant funding is ongoing, concurrent with applicant closeout. Costs incurred during the quarter included program design, application reviews, and direct assistance associated with this activity. As of Q4 2019, 54 businesses have been reclassified from SBJ-UN-B to SBJ-LMI. For these businesses, a total of 208 existing jobs were reported as retained as a result of GOSRa’s funding, and a total of 163 new jobs were reported as created. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-SBJ-MICRO-LMI
Activity Title:	Small Business Micro R2 - LMI

Activitiy Category:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
R2-SmBusiness	D. Small Business Program Rnd 2
Projected Start Date:	Projected End Date:
01/13/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,705,925.22
Total Budget	\$1,843,773.32	\$12,705,925.22
Total Obligated	\$1,843,773.32	\$12,705,925.22
Total Funds Drawdown	\$1,843,773.32	\$12,705,925.22
Program Funds Drawdown	\$1,843,773.32	\$12,705,925.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,843,773.32	\$12,705,925.22
New York State	\$1,843,773.32	\$12,705,925.22
Most Impacted and Distressed Expended	\$1,465,799.79	\$10,101,210.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-SBJ-UN-A
Activity Title:	Small Business Jobs R2 - Former LMI

Activitiy Category:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
R2-SmBusiness	D. Small Business Program Rnd 2
Projected Start Date:	Projected End Date:
05/14/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,263,183.59
Total Budget	(\$4,933,608.26)	\$8,263,183.59
Total Obligated	(\$4,933,608.26)	\$8,263,183.59
Total Funds Drawdown	(\$4,933,608.26)	\$8,263,183.59
Program Funds Drawdown	(\$4,933,608.26)	\$7,385,187.52
Program Income Drawdown	\$0.00	\$877,996.07
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$4,933,608.26)	\$8,263,183.59
New York State	(\$4,933,608.26)	\$8,263,183.59
Most Impacted and Distressed Expended	(\$3,922,218.57)	\$6,569,230.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This was formerly an LMI activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.

Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.

Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego,

Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-SBJ-UN-B
Activity Title:	Small Business Jobs R2 - UN

Activitiy Category:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
R2-SmBusiness	D. Small Business Program Rnd 2
Projected Start Date:	Projected End Date:
05/14/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,696,583.04
Total Budget	\$13,696.65	\$1,696,583.04
Total Obligated	\$13,696.65	\$1,696,583.04
Total Funds Drawdown	\$13,696.65	\$1,696,583.04
Program Funds Drawdown	\$13,696.65	\$1,631,865.23
Program Income Drawdown	\$0.00	\$64,717.81
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,696.65	\$1,696,583.04
New York State	\$13,696.65	\$1,696,583.04
Most Impacted and Distressed Expended	\$10,888.84	\$1,348,783.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.

Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.

Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego,

Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-Admin / Administration R3

Grantee Activity Number:	R3-Admin
Activity Title:	General Administration R3

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
R3-Admin	Administration R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$41,497,969.26
Total Budget	\$23,788.80	\$41,497,969.26
Total Obligated	\$23,788.80	\$41,555,315.24
Total Funds Drawdown	\$23,788.80	\$41,497,969.26
Program Funds Drawdown	\$23,788.80	\$40,267,245.86
Program Income Drawdown	\$0.00	\$1,230,723.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,788.80	\$41,497,969.26
New York State	\$23,788.80	\$41,497,969.26
Most Impacted and Distressed Expended	\$21,455.12	\$37,427,018.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-Buyout / Buyout and Acquisition R3

Grantee Activity Number: R3-BOH-AQU-AFFORDABLEHOUSING-LMI

Activity Title: Acquisition for Affordable Housing - R3 - LMI

Activitiy Category: Acquisition - buyout of residential properties

Project Number: R3-Buyout

Projected Start Date: 06/09/2015

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Under Way

Project Title: Buyout and Acquisition R3

Projected End Date: 09/30/2022

Completed Activity Actual End Date:

Responsible Organization: New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,788,002.09
Total Budget	\$0.00	\$7,788,002.09
Total Obligated	\$0.00	\$7,788,002.09
Total Funds Drawdown	\$0.00	\$7,788,002.09
Program Funds Drawdown	\$0.00	\$7,788,002.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,788,002.09
New York State	\$0.00	\$7,788,002.09
Most Impacted and Distressed Expended	\$0.00	\$7,788,002.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-ComRecon / Community Reconstruction R3

Grantee Activity Number:	R3-CR-BabylonCarllsRiver-PI-UN
Activity Title:	Village of Babylon Carlls River Tributary CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$82,144.19
Total Budget	\$0.00	\$82,144.19
Total Obligated	\$0.00	\$82,144.19
Total Funds Drawdown	\$0.00	\$82,144.19
Program Funds Drawdown	\$0.00	\$82,144.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$82,144.19

Town of Babylon NY	\$0.00	\$82,144.19
Most Impacted and Distressed Expended	\$0.00	\$82,144.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801 (1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3), 123102 (1,2,3), 124300 (1,2,3,4,5), 124401 (1,2,3), 124402 (1,2), 124500 (1,2,3,4), 124601 (1,2,3), 124602 (1,2,3,4)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BabylonWestGilgoEmergFixedGen-PF-UN
Activity Title:	Village Babylon Emergency Fixed Generators CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$41,516.95
Total Budget	\$0.00	\$41,516.95
Total Obligated	\$0.00	\$41,516.95
Total Funds Drawdown	\$0.00	\$41,516.95
Program Funds Drawdown	\$0.00	\$41,516.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,516.95
Town of Babylon NY	\$0.00	\$41,516.95
Most Impacted and Distressed Expended	\$0.00	\$41,516.95
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the purchase and installation of permanent diesel, propane and natural gas generators at critical community facilities within the Village of Babylon and the West Gilgo to Captree community. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOIDS for the project include: 361031245001, 361031246021, 361031246011, 361031246012, 361031246022, 361031245002, 361031245003, 361031246023, 361031246013, 361031244023, 361031246024, 361031245004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BarnumHarborDrainageImprove-PI-UN
Activity Title:	Barnum/Harbor Drainage Improvement Study CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$43,932.68
Total Budget	\$0.00	\$43,932.68
Total Obligated	\$0.00	\$43,932.68
Total Funds Drawdown	\$0.00	\$43,932.68
Program Funds Drawdown	\$0.00	\$43,932.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,932.68
Nassau County DPW	\$0.00	\$43,932.68
Most Impacted and Distressed Expended	\$0.00	\$43,932.68
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is a two phased project. Phase I will include the development of a drainage improvement study which will identify drainage infrastructure upgrades. Phase II will include the design and construction of drainage infrastructure upgrades identified in the Phase I study. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Barnum Island and Harbor Isle in Nassau County. The GEOIDS for the project include: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BrixiusCrkStreamBnkRestoration-PI-UN
Activity Title:	BrixiusCrkStreamBnkRestoration CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Union

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$34,829.59
Total Budget	\$0.00	\$34,829.59
Total Obligated	\$0.00	\$34,829.59
Total Funds Drawdown	\$0.00	\$34,829.59
Program Funds Drawdown	\$0.00	\$34,829.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,829.59
Town of Union	\$0.00	\$34,829.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the construction of stream bank restoration improvements on Brixius Creek. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include 360070132021, 360070134001, 360070133044,360070133045

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BroadChannelResiliencyImprov-PF-UN
Activity Title:	BroadChannelResiliencyImprovements CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$53,190.09
Total Budget	\$0.00	\$53,190.09
Total Obligated	\$0.00	\$53,190.09
Total Funds Drawdown	\$0.00	\$53,190.09
Program Funds Drawdown	\$0.00	\$53,190.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,190.09
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$53,190.09
Most Impacted and Distressed Expended	\$0.00	\$53,190.09
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the construction of resiliency improvements to three community facilities in Broad Channel. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BushkillStreamRehab-PI-UN
Activity Title:	BushkillStreamRehab CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Olive

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,497.82
Total Budget	\$0.00	\$10,497.82
Total Obligated	\$0.00	\$10,497.82
Total Funds Drawdown	\$0.00	\$10,497.82
Program Funds Drawdown	\$0.00	\$10,497.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,497.82
Town of Olive	\$0.00	\$10,497.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Olive will implement recommendations, based on an HH study, for improvements to the fortification of creek banks, sediment and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and or construction. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 951000, Block Group 3

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-CAMsterdamGEN-PF-LMI
Activity Title:	MaintainPwrCritCityBuildEmerSheltCAMstrdmLMI CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$106,164.59
Total Budget	\$0.00	\$106,164.59
Total Obligated	\$0.00	\$106,164.59
Total Funds Drawdown	\$0.00	\$106,164.59
Program Funds Drawdown	\$0.00	\$106,164.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$106,164.59
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$106,164.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will purchase and install back-up power generators at three sites in the City of Amsterdam including City Hall, the Department of Public Works Garage, and the William H. Barkley Magnet School. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDs for the project include 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570709001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570708002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-CAmsterdamRte5StormWaterRecon-PI-LMI
Activity Title:	City of Amsterdam Route 5 Storm Water CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Amsterdam

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$196.50
Total Budget	\$0.00	\$196.50
Total Obligated	\$0.00	\$196.50
Total Funds Drawdown	\$0.00	\$196.50
Program Funds Drawdown	\$0.00	\$196.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$196.50
City of Amsterdam	\$0.00	\$196.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the reconstruction of storm sewer and sanitary sewer infrastructure along a portion of Route 5. Based on the expected existing pipe and manhole materials, the proposed construction work will involve replacement of approximately 12 sanitary sewer manholes, replacement of one storm sewer catch basin, installation of approximately 100 feet of new storm sewer pipe and lining of approximately 3,500 feet of sanitary sewer pipe. Additionally, the sanitary sewer manholes in the flood damaged area will receive new water-tight frames and covers to prevent flood waters from entering the sanitary sewer system. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDS for the project include: 36057074001 and 36057074002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-CarmineLibertaBrdge-PI-UN
Activity Title:	CarmineLibertaBrdge CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Ulster County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,596.09
Total Budget	\$0.00	\$7,596.09
Total Obligated	\$0.00	\$7,596.09
Total Funds Drawdown	\$0.00	\$7,596.09
Program Funds Drawdown	\$0.00	\$7,596.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,596.09
Ulster County	\$0.00	\$7,596.09
Most Impacted and Distressed Expended	(\$7,596.09)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Ulster County will purchase materials required for bridge construction materials and the replacement of a twelve-inch water main that will span a newly-constructed replacement bridge over the Walkill River. Funding will be also be used to support the purchase of materials to reconstruct the bridge structure itself. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Ulster County. The GEOIDS for the project include 361119533001, 361119534001, 361119535001, 361119542001, 361119533002, 361119534002, 361119535002, 361119542002, 361119533003, 361119534003, 361119535003, 361119542003, 361119534004, 361119542004

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-CentralBridgeFireStation-PLAN
Activity Title:	CentralBridgeFireStation CR-R3

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Town of Esperance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$32,400.00
Total Budget	\$32,400.00	\$32,400.00
Total Obligated	\$32,400.00	\$32,400.00
Total Funds Drawdown	\$32,400.00	\$32,400.00
Program Funds Drawdown	\$32,400.00	\$32,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,400.00	\$32,400.00
Town of Esperance	\$32,400.00	\$32,400.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for a feasibility study for the relocation of the Central Bridge Fire Station to an elevated location outside of the floodplain and the development of an alternative facility. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Central Bridge in the Town of Esperance in Schoharie County. The GEOIDS for this project include: 360957401001, 360957401003, 360957401004, and 360957401005.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-ConklinStillwaterRdStormWaterImprov-PI-LMI
Activity Title:	Conklin Stillwater Rd Stormwater Improve CR-R3

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R3-ComRecon Projected Start Date: 06/09/2015 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R3 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Conklin
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$26,557.50
Total Budget	\$0.00	\$26,557.50
Total Obligated	\$0.00	\$26,557.50
Total Funds Drawdown	\$0.00	\$26,557.50
Program Funds Drawdown	\$0.00	\$26,557.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,557.50
Town of Conklin	\$0.00	\$26,557.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Conklin Stillwater Road neighborhood floods during extreme storm events, particularly at the intersection of Stillwater Road and Route 7A. This activity will include the installation of a stormwater drainage system along a one-block long section of Stillwater Road to mitigate flooding. Construction activities would include installation of approximately 900 feet of 36-inch corrugated pipe, four manholes, and one check valve at the pipe discharge point into the Susquehanna River. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Conklin in Broome County. The GEOID for the project includes: 360070127011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-CopiagueAmericanVenBrdgs-PI-UN
Activity Title:	Copiague American Venice Bridges CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$326,998.40
Total Budget	\$0.00	\$326,998.40
Total Obligated	\$0.00	\$326,998.40
Total Funds Drawdown	\$0.00	\$326,998.40
Program Funds Drawdown	\$0.00	\$293,798.54
Program Income Drawdown	\$0.00	\$33,199.86
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$326,998.40
Town of Babylon NY	\$0.00	\$326,998.40
Most Impacted and Distressed Expended	\$0.00	\$326,998.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Copiague in Suffolk County. The GEOIDs for the project are: 361031238021 and 361031238022.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-East12thRoadBoardwalkRepair-PI-UN
Activity Title:	East12thRoadBoardwalkRepair CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,289.57
Total Budget	\$0.00	\$18,289.57
Total Obligated	\$0.00	\$18,289.57
Total Funds Drawdown	\$0.00	\$18,289.57
Program Funds Drawdown	\$0.00	\$18,289.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,289.57
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$18,289.57
Most Impacted and Distressed Expended	\$0.00	\$18,289.57
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will replace the existing boardwalk structure. The project will also consists of the construction of a sewer network extending from residents homes along the boardwalk to the main connection on the street at East 12th Road near Cross Bay Blvd. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Broad Channel in Queens County. The GEOID's for this project include: 360811072020, 360811072011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-EllenStreamBankRestor-PI-LMI
Activity Title:	Ellenville Stream Bank Restoration CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Ellenville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$37,074.00
Total Budget	\$0.00	\$37,074.00
Total Obligated	\$0.00	\$37,074.00
Total Funds Drawdown	\$0.00	\$37,074.00
Program Funds Drawdown	\$0.00	\$37,074.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,074.00
Village of Ellenville	\$0.00	\$37,074.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119545001, 361119546001, 361119547001, 361119548001, 361119545002, 361119547002, 361119548002, 361119545003, 361119548003, 361119545004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-EmerBackupGenforHealthSocialServProv-PF-LMI
Activity Title:	EmerBackupGenforHealthSocialSerProv CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$17,479.03
Total Budget	\$0.00	\$17,479.03
Total Obligated	\$0.00	\$17,479.03
Total Funds Drawdown	\$0.00	\$17,479.03
Program Funds Drawdown	\$0.00	\$17,479.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,479.03
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$17,479.03
Most Impacted and Distressed Expended	\$0.00	\$17,479.03
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-EndicottWaterSupInter-PI-UN
Activity Title:	Water Supply Interconnection CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Endicott

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,294.39
Total Budget	\$0.00	\$4,294.39
Total Obligated	\$0.00	\$4,294.39
Total Funds Drawdown	\$0.00	\$4,294.39
Program Funds Drawdown	\$0.00	\$4,294.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,294.39
Village of Endicott	\$0.00	\$4,294.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves installation of a water supply interconnection. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include: 360070130001, 360070130003, 360070130004, 360070131001, 360070131002, 360070131003, 360070132011, 360070132012, 360070132021, 360070132022, 360070132023, 360070133011, 360070133012, 360070133013, 360070133014, 360070133015, 360070133031, 360070133032, 360070133041, 360070133042, 360070133043, 360070133044, 360070133045, 360070134001, 360070134002, 360070134003, 360070134004, 360070134005, 360070134006, 360070135001, 360070135002, 360070135003, 360070136001, 360070136002, 360070136003, 360070136004, 360070136005, 360070137001, 360070137002, 360070137003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-EssexCtyGulfBrook-PI-UN
Activity Title:	Essex County Gulf Brook CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Essex County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$65,010.69
Total Budget	\$0.00	\$65,010.69
Total Obligated	\$0.00	\$65,010.69
Total Funds Drawdown	\$0.00	\$65,010.69
Program Funds Drawdown	\$0.00	\$65,010.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,010.69
Essex County	\$0.00	\$65,010.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOID for the project is: 360319609002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-FireIsBackupPwrGenforCritFac-PF-UN
Activity Title:	FireIsBackupPwrGenforCritFac CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,687.42
Total Budget	\$0.00	\$16,687.42
Total Obligated	\$0.00	\$16,687.42
Total Funds Drawdown	\$0.00	\$16,687.42
Program Funds Drawdown	\$0.00	\$16,687.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,687.42
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$16,687.42
Most Impacted and Distressed Expended	\$0.00	\$16,687.42
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-FreeportElectImpr-PI-LMI
Activity Title:	Village of Freeport ElectImpr CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$44,218.04
Total Budget	\$0.00	\$44,218.04
Total Obligated	\$0.00	\$44,218.04
Total Funds Drawdown	\$0.00	\$44,218.04
Program Funds Drawdown	\$0.00	\$44,218.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,218.04
Village of Freeport	\$0.00	\$44,218.04
Most Impacted and Distressed Expended	\$0.00	\$44,218.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electrics power. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide- Freeport Village, NY

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-HardenburghBridgeCulRep-PI-UN
Activity Title:	Hardenburgh Bridge and Culvert Repair CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hardenburgh

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$134,292.11
Total Budget	\$0.00	\$134,292.11
Total Obligated	\$0.00	\$134,292.11
Total Funds Drawdown	\$0.00	\$134,292.11
Program Funds Drawdown	\$0.00	\$134,292.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$134,292.11
Town of Hardenburgh	\$0.00	\$134,292.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the repair and replacement of damaged and undersized bridges and culverts and constitutes an improvement to the existing public infrastructure. These improvements will reduce obstructions to flood waters, improve flow capacity, improve stream function, alleviate existing roadway flooding conditions, and increase access and mobility for the community during storm events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001, 361119509002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-HardenWaterReclaimPlant-PF-UN
Activity Title:	HardenWaterReclaimPlant CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Greater Atlantic Beach Water Reclamation District

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$24,145.35
Total Budget	\$0.00	\$24,145.35
Total Obligated	\$0.00	\$24,145.35
Total Funds Drawdown	\$0.00	\$24,145.35
Program Funds Drawdown	\$0.00	\$24,145.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,145.35
Greater Atlantic Beach Water Reclamation District	\$0.00	\$24,145.35
Most Impacted and Distressed Expended	\$0.00	\$24,145.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The Greater Atlantic Beach Water Reclamation District will harden the existing water reclamation plant and one sewage pump station. Additionally, backup natural gas generators will be installed at two locations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Atlantic Beach in Nassau County. The GEOIDs for this project include: 360594163002, 360594163003, and 360594163004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-HighwayGarageRelocation-PF-UN
Activity Title:	HighwayGarageRelocation CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Nichols

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$115,110.36
Total Budget	\$0.00	\$115,110.36
Total Obligated	\$0.00	\$115,110.36
Total Funds Drawdown	\$0.00	\$115,110.36
Program Funds Drawdown	\$0.00	\$115,110.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,110.36
Town of Nichols	\$0.00	\$115,110.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 020600 (Block Groups 5, 6, 7)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-JewishCommCouncilRockPen-PS-LMI
Activity Title:	JewishCommCouncilRockPen CR-R3

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Jewish Community Council of the Rockaway

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$102,502.30
Total Budget	\$0.00	\$102,502.30
Total Obligated	\$0.00	\$102,502.30
Total Funds Drawdown	\$0.00	\$102,502.30
Program Funds Drawdown	\$0.00	\$102,502.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$102,502.30
Jewish Community Council of the Rockaway	\$0.00	\$102,502.30
Most Impacted and Distressed Expended	\$0.00	\$102,502.30
Match Contributed	\$0.00	\$0.00

Activity Description:

The Jewish Community Council of the Rockaway Peninsula, Inc. will establish disaster recovery services in Rocakway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for this project include 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-JohnsonCityAnnaMariaDrain-PI-UN
Activity Title:	Village of Johnson City Anna Maria Drainage CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Johnson City

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,876.00
Total Budget	\$0.00	\$6,876.00
Total Obligated	\$0.00	\$6,876.00
Total Funds Drawdown	\$0.00	\$6,876.00
Program Funds Drawdown	\$0.00	\$6,876.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,876.00
Village of Johnson City	\$0.00	\$6,876.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will rehabilitate approximately 3,500 feet of drainage ditch to prevent erosion and increase holding capacity of Broome Countys Finch Hollow Storm Water Retention Facility No. 1. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDs for the project include: 360070142002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN
Activity Title:	JohnsonCityWTPResIncyImprvmnts CR-R3

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R3-ComRecon Projected Start Date: 06/09/2015 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R3 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Johnson City
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$168,127.99
Total Budget	\$0.00	\$168,127.99
Total Obligated	\$0.00	\$168,127.99
Total Funds Drawdown	\$0.00	\$168,127.99
Program Funds Drawdown	\$0.00	\$168,127.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$168,127.99
Village of Johnson City	\$0.00	\$168,127.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned propety. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN
Activity Title:	LidoBeachPtLookoutRevmtReprReconstrn CR-R3

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R3-ComRecon Projected Start Date: 06/09/2015 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R3 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,993.72
Total Budget	\$0.00	\$10,993.72
Total Obligated	\$0.00	\$10,993.72
Total Funds Drawdown	\$0.00	\$10,993.72
Program Funds Drawdown	\$0.00	\$10,993.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,993.72
Town of Hempstead	\$0.00	\$10,993.72
Most Impacted and Distressed Expended	\$0.00	\$10,993.72
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hemsptead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 350594169003

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-LocalHealthCenterResiliencyProj-PF-LMI
Activity Title:	LocalHealthCenterResiliencyProj CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$22,741.59
Total Budget	\$0.00	\$22,741.59
Total Obligated	\$0.00	\$22,741.59
Total Funds Drawdown	\$0.00	\$22,741.59
Program Funds Drawdown	\$0.00	\$22,741.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,741.59
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$22,741.59
Most Impacted and Distressed Expended	\$0.00	\$22,741.59
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves constructing resiliency improvements at three facilities in the Rockaways. The improvements include constructing diesel generators at three of the facilities and check valves at two of the facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDS for the project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, 360810998015.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-LongBeachBulkhead-PI-LMI
Activity Title:	Long Beach Bulkheading-North Shore CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Long Beach

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,869.19
Total Budget	\$0.00	\$4,869.19
Total Obligated	\$0.00	\$4,869.19
Total Funds Drawdown	\$0.00	\$4,869.19
Program Funds Drawdown	\$0.00	\$4,869.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,869.19
City of Long Beach	\$0.00	\$4,869.19
Most Impacted and Distressed Expended	\$0.00	\$4,869.19
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165005, 360594164013, 360594164021, 360594165004, 360594164022, 360594164012, 360594164011, 360594165002, 360594165003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MargaretBullRunChannel-PI-UN
Activity Title:	Margaretville Bull Run Restoration CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Margaretville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$99,000.00
Total Budget	\$0.00	\$99,000.00
Total Obligated	\$0.00	\$99,000.00
Total Funds Drawdown	\$0.00	\$99,000.00
Program Funds Drawdown	\$0.00	\$99,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$99,000.00
Village of Margaretville	\$0.00	\$99,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the construction of improvements to convey stormwater within the Bull Run Channel. Improvements will include stream channel widening and the replacement of culverts to alleviate flow constrictions. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include: 360259712005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MBSmithPointOfShirleySWMgmt-PI-LMI-B
Activity Title:	MBSmithPointOfShirleySWMgmt B CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$249,300.74
Total Budget	\$0.00	\$249,300.74
Total Obligated	\$0.00	\$249,300.74
Total Funds Drawdown	\$0.00	\$249,300.74
Program Funds Drawdown	\$0.00	\$249,300.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$249,300.74
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$249,300.74
Most Impacted and Distressed Expended	\$0.00	\$249,300.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The Mastic Beach and Smith Spoint of Shirley Stormwater Management Plan and Improvements project will develop a comprenshive stormwater management plan on behalf of the communities comprising the Mastic Beach/Smith Point of Shirley NYRCR area and implement projects identified in that plan. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Mastic Beach in Suffolk County. The GEOIDS for the project include: 361031595091, 361031595092, 361031595062, 361031595093, and 361031595064.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MeadowmereParkFireDeptGen-PF-UN
Activity Title:	MeadowmereParkFireDeptGen CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$32,346.72
Total Budget	\$0.00	\$32,346.72
Total Obligated	\$0.00	\$32,346.72
Total Funds Drawdown	\$0.00	\$32,346.72
Program Funds Drawdown	\$0.00	\$32,346.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,346.72
Town of Hempstead	\$0.00	\$32,346.72
Most Impacted and Distressed Expended	\$0.00	\$32,346.72
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the installation of a generator at the Meadowmere Park Fire Department. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN
Activity Title:	New Ambulance Building and Shelter CR-R3

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Middleburgh NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$102,853.71
Total Budget	\$0.00	\$102,853.71
Total Obligated	\$0.00	\$102,853.71
Total Funds Drawdown	\$0.00	\$102,853.71
Program Funds Drawdown	\$0.00	\$92,158.06
Program Income Drawdown	\$0.00	\$10,695.65
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$102,853.71
Town of Middleburgh NY	\$0.00	\$102,853.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Middleburgh in Schoharie County. The GEOIDS for the project include: 360957407002, 360957407003, 360957407004, 360957407005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NewCreekBluebelt-PI-UN
Activity Title:	NewCreekBluebelt CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$14,320.35
Total Budget	\$0.00	\$14,320.35
Total Obligated	\$0.00	\$14,320.35
Total Funds Drawdown	\$0.00	\$14,320.35
Program Funds Drawdown	\$0.00	\$14,320.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,320.35
The City of New York	\$0.00	\$14,320.35
Most Impacted and Distressed Expended	\$0.00	\$14,320.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New York will be constructing BMPS NC13 and NC14 drainage improvements in Staten Island. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850112011, 360850114011, 360850114021, 360850112012, 360850114012

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NorthFerryStPumpStationRelo-PF-LMI
Activity Title:	NorthFerryStPumpStationRelo CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Schenectady

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,338.00
Total Budget	\$0.00	\$1,338.00
Total Obligated	\$0.00	\$1,338.00
Total Funds Drawdown	\$0.00	\$1,338.00
Program Funds Drawdown	\$0.00	\$1,338.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,338.00
City of Schenectady	\$0.00	\$1,338.00
Most Impacted and Distressed Expended	(\$1,338.00)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the City of Schenectady.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NTowerFirehouseResiliencyImprov-PF-UN
Activity Title:	NTowerFirehouseResiliencyImprov CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,236.46
Total Budget	\$0.00	\$25,236.46
Total Obligated	\$0.00	\$25,236.46
Total Funds Drawdown	\$0.00	\$25,236.46
Program Funds Drawdown	\$0.00	\$25,236.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,236.46
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$25,236.46
Most Impacted and Distressed Expended	\$0.00	\$25,236.46
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the construction of resiliency improvements to the North Tower Firehouse. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The East Bronx Community in Bronx County. The GEOIDs for the project include: 360050138001 and 360050138002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NYRCCArverneCOG-PS-LMI
Activity Title:	NYRCCArverneCOG CR-R3

Activitiy Category:

Public services

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Arverne Church of God, Inc.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$49,717.29

Total Budget

\$0.00

\$49,717.29

Total Obligated

\$0.00

\$49,717.29

Total Funds Drawdown

\$0.00

\$49,717.29

Program Funds Drawdown

\$0.00

\$49,717.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$49,717.29

Arverne Church of God, Inc.

\$0.00

\$49,717.29

Most Impacted and Distressed Expended

\$0.00

\$49,717.29

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the establishment of disaster recovery services in Rockaway East which will provide residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Rockaway East NYRCR Planning Area. GEOIDs: 360810964002, 360810992001, 360810992002, 360811010014, 360811032011, 360811032022, 360811032021, 360810954001, 360810954002, 360810954003, 360810998011, 360810998015, 360811008011, 360811008021, 360811008022, 360811008023, 360811010011, 360811010013, 360811032013, 360811010012, 360810964001, 360810972021, 360810972031, 360810972032, 360810972033, 360810972034, 360810972041, 360810972042, 360810972043, 360810998012, 360810998013, 360810998014, 360810998021, 360810998022, 360810998023, 360811008012, 360811008024, 360811032023, 360811032024, 360811010022, 360811032012, 360811010021

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NYRCCRockawayWaterfrontAlliance-PS-LMI
Activity Title:	NYRCC Rockaway Waterfront Alliance CR-R3

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Rockaway Waterfront Alliance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27,145.57
Total Budget	\$0.00	\$27,145.57
Total Obligated	\$0.00	\$27,145.57
Total Funds Drawdown	\$0.00	\$27,145.57
Program Funds Drawdown	\$0.00	\$27,145.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,145.57
Rockaway Waterfront Alliance	\$0.00	\$27,145.57
Most Impacted and Distressed Expended	\$0.00	\$27,145.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Rockaway Waterfront Alliance will establish disaster recovery services in Rockaway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for the project include: 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360594111003, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360594111004, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NYRCCUniSettleSoc-PS-LMI
Activity Title:	NYRCCUniSettleSoc CR-R3

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	University Settlement Society of New York Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$89,666.83
Total Budget	\$0.00	\$89,666.83
Total Obligated	\$0.00	\$89,666.83
Total Funds Drawdown	\$0.00	\$89,666.83
Program Funds Drawdown	\$0.00	\$89,666.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,666.83
University Settlement Society of New York Inc.	\$0.00	\$89,666.83
Most Impacted and Distressed Expended	\$0.00	\$89,666.83
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will establish disaster recovery services in the NY Rising community of Lower Manhattan and will provide local residents and business owners recovery information, support in recovery efforts, and recovery services in a centralized location. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 000201 (Block Group 1, 2), 000202 (Block Group 1, 2, 3, 4, 5), 000600 (Block Group 1, 2, 3, 4, 5, 6), 000800 (Block Group 1, 2, 3, 4, 5, 6), 001001 (Block Group 1), 001002 (Block Group 1, 2, 3), 001200 (Block Group 1, 2, 3), 001401 (Block Group 1, 2), 001402 (Block Group 1, 2), 001501 (Block Group 1, 2, 3), 001600 (Block Group 1, 2, 3, 4, 5) 001800 (Block Group 1, 2, 3, 4, 5, 6, 7), 002000 (Block Group 1, 2, 3), 002201 (Block Group 1, 2, 3, 4), 002202 (Block Group 1), 002400 (Block Group 1), 002500 (1, 2, 3), 002601 (Block Group 1, 2), 002700 (1), 002900 (Block Group 3, 4), 003001 (Block Group 1, 2, 3, 4), 003002 (Block Group 1, 2), 003200 (Block Group 4, 5), 003601 (Block Group 1, 2, 3), 003602 (Block Group 1, 2), 004100 (Block Group 1, 2, 3)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-OakdaleWSayvilleBackflow-PI-UN
Activity Title:	OakdaleWSayvilleBackflowPrev CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Islip

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$48,085.82
Total Budget	\$0.00	\$48,085.82
Total Obligated	\$0.00	\$48,085.82
Total Funds Drawdown	\$0.00	\$48,085.82
Program Funds Drawdown	\$0.00	\$48,085.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,085.82
Town of Islip	\$0.00	\$48,085.82
Most Impacted and Distressed Expended	\$0.00	\$48,085.82
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will involve the installation of check (one-way) valves at approximately 13 outfall locations to mitigate this backup of seawater on to streets and neighborhoods. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Oakdale and West Sayville in Suffolk County. The GEOIDS for the project include: 361031476011, 361031476012, 361031476021, 361031476022, 361031476023, 361031476024, 361031477011, 361031477012, 361031477021, 361031477022, 361031477023, 361031477024, 361031478021, 361031478022.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-OwegoSharedMunicipalFacility-PF-UN
Activity Title:	Owego Shared Municipal Facility CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Owego

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$159,846.30
Total Budget	\$0.00	\$159,846.30
Total Obligated	\$0.00	\$159,846.30
Total Funds Drawdown	\$0.00	\$159,846.30
Program Funds Drawdown	\$0.00	\$159,846.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$159,846.30
Town of Owego	\$0.00	\$159,846.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 020300 (BG 1-6), 020401 (1-4), 020402 (1-3), 020500 (1-4)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-OysterBay-PermanentGen-PF-UN
Activity Title:	TownofOysterBayPermGen CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$37,936.84
Total Budget	\$0.00	\$37,936.84
Total Obligated	\$0.00	\$37,936.84
Total Funds Drawdown	\$0.00	\$37,936.84
Program Funds Drawdown	\$0.00	\$37,936.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,936.84
Town of Oyster Bay	\$0.00	\$37,936.84
Most Impacted and Distressed Expended	\$0.00	\$37,936.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Oyster Bay will install six pemanent generators at key community facilities This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Oyster Bay in Nassau County. The GEOIDs for the project include: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 36059522001, 36059522002, 36059522003, 36059522004, 36059522005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-PathtothePark-PI-LMI
Activity Title:	PathtothePark CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$182,550.70
Total Budget	\$0.00	\$182,550.70
Total Obligated	\$0.00	\$182,550.70
Total Funds Drawdown	\$0.00	\$182,550.70
Program Funds Drawdown	\$0.00	\$160,391.94
Program Income Drawdown	\$0.00	\$22,158.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$182,550.70
Town of Hempstead	\$0.00	\$182,550.70
Most Impacted and Distressed Expended	\$0.00	\$182,550.70
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will restore the natural shoreline in an area of the Town of Hempstead along Valley Stream and between Cloverfield Road North to Mill Road, commonly referred to as "The Path?". This area is approximately 1,800 linear feet in total length and includes a walking trail, approximately 200 linear feet of bioswale and other green infrastructure practices to create tidal marshes and living shoreline, and approximately 60,000 square feet of pocket park area. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002, 360594108004, 36094109001, 36094109002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-PattersonCreekStreamBankRehab-PI-UN
Activity Title:	PattersonCreekStreamBankRehab-CR-R3

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R3-ComRecon	Project Title: Community Reconstruction R3
Projected Start Date: 06/09/2015	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Union

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$32,050.00
Total Budget	\$0.00	\$32,050.00
Total Obligated	\$0.00	\$32,050.00
Total Funds Drawdown	\$0.00	\$32,050.00
Program Funds Drawdown	\$0.00	\$32,050.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,050.00
Town of Union	\$0.00	\$32,050.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will involve stream bank restoration improvements along Patterson Creek to address erosion. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include: 360070132021, 360070134001, 360070133044,360070133045.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-PrattsvilleRegHealthFac-AQPF-UN
Activity Title:	Prattsville Regional Health Facility CR-R3

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Prattsville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$280,000.00
Total Budget	\$0.00	\$280,000.00
Total Obligated	\$0.00	\$280,000.00
Total Funds Drawdown	\$0.00	\$280,000.00
Program Funds Drawdown	\$0.00	\$280,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$280,000.00
Town of Prattsville	\$0.00	\$280,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-RefuseGarageRelocation-PF-UN
Activity Title:	RefuseGarageRelocation CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Union

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,750.00
Total Budget	\$0.00	\$1,750.00
Total Obligated	\$0.00	\$1,750.00
Total Funds Drawdown	\$0.00	\$1,750.00
Program Funds Drawdown	\$0.00	\$1,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,750.00
Town of Union	\$0.00	\$1,750.00
Most Impacted and Distressed Expended	(\$1,750.00)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Union's Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the town's maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The County Subdivision of the Town of Union, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-ReloTBloomGroveCentMainFacil-PF-UN
Activity Title:	ReloTBloomGroveCentMainFacil CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Blooming Grove

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$326.25
Total Budget	\$0.00	\$326.25
Total Obligated	\$0.00	\$326.25
Total Funds Drawdown	\$0.00	\$326.25
Program Funds Drawdown	\$0.00	\$326.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$326.25
Town of Blooming Grove	\$0.00	\$326.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Blooming Grove

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-RosendaleJamesStFloodCon-PI-UN
Activity Title:	Rosendale Flood Control Along James Street CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Rosendale

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$55,243.41
Total Budget	\$0.00	\$55,243.41
Total Obligated	\$0.00	\$55,243.41
Total Funds Drawdown	\$0.00	\$55,243.41
Program Funds Drawdown	\$0.00	\$23,423.41
Program Income Drawdown	\$0.00	\$31,820.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,243.41
Town of Rosendale	\$0.00	\$55,243.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will improve stormwater drainage along an approximately 4,800 linear foot length of James Street which has experienced flooding and roadway collapse. The activity will involve reconstruction of approximately 510 linear feet of the stormwater drainage system as well as measures to reconstruct and stabilize approximately 400 linear feet of the bank of Rondout Creek. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include: 361119528001, 361119528002, and 361119527003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-RotterdamFirehouseUpgrades-PF-UN
Activity Title:	Rotterdam Firehouse Upgrades CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$137,868.78
Total Budget	\$0.00	\$137,868.78
Total Obligated	\$0.00	\$137,868.78
Total Funds Drawdown	\$0.00	\$137,868.78
Program Funds Drawdown	\$0.00	\$137,868.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$137,868.78
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$137,868.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rotterdam Firehouse Upgrades project will allow DASNY to upgrade the facility to serve the community more effectively. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rotterdam in Schenectady County. The GEOIDS for the project include: 360930326021.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SCSWCDGorgeCrkCulRepair-PI-LMI
Activity Title:	SCSWCD Gorge Creek Culvert Repair CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County, Soil and Water Conservation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$102,463.05
Total Budget	\$0.00	\$102,463.05
Total Obligated	\$0.00	\$102,463.05
Total Funds Drawdown	\$0.00	\$102,463.05
Program Funds Drawdown	\$0.00	\$102,463.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$102,463.05
Schoharie County, Soil and Water Conservation	\$0.00	\$102,463.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SCSWCDSouthEndDrain-PI-UN
Activity Title:	SCSWCD South End Drainage CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Schoharie County, Soil and Water Conservation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$100,489.77
Total Budget	\$0.00	\$100,489.77
Total Obligated	\$0.00	\$100,489.77
Total Funds Drawdown	\$0.00	\$100,489.77
Program Funds Drawdown	\$0.00	\$100,489.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,489.77
Schoharie County, Soil and Water Conservation	\$0.00	\$100,489.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Brdige Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SCSWCDStonyBrook-PI-UN
Activity Title:	SCSWCD Stony Brook CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Schoharie County, Soil and Water Conservation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$54,573.00
Total Budget	\$0.00	\$54,573.00
Total Obligated	\$0.00	\$54,573.00
Total Funds Drawdown	\$0.00	\$54,573.00
Program Funds Drawdown	\$0.00	\$54,573.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,573.00
Schoharie County, Soil and Water Conservation	\$0.00	\$54,573.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Schoharie in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401003, 360957401004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-ShorefrontYMYWHABriMhttnBeach-PS-LMI
Activity Title:	ShorefrontYMYWHABriMhttnBeach CR-R3

<div>Activitiy Category:</div> <div>Public services</div> <div>Project Number:</div> <div>R3-ComRecon</div> <div>Projected Start Date:</div> <div>06/09/2015</div> <div>Benefit Type:</div> <div>Area ()</div> <div>National Objective:</div> <div>Low/Mod</div>	<div>Activity Status:</div> <div>Under Way</div> <div>Project Title:</div> <div>Community Reconstruction R3</div> <div>Projected End Date:</div> <div>01/09/2019</div> <div>Completed Activity Actual End Date:</div> <div></div> <div>Responsible Organization:</div> <div>Shorefront YM-YWHA of Brighton-Manhattan Beach,</div>
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,502.92
Total Budget	\$0.00	\$16,502.92
Total Obligated	\$0.00	\$16,502.92
Total Funds Drawdown	\$0.00	\$16,502.92
Program Funds Drawdown	\$0.00	\$16,502.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,502.92
Shorefront YM-YWHA of Brighton-Manhattan Beach,	\$0.00	\$16,502.92
Most Impacted and Distressed Expended	\$0.00	\$16,502.92
Match Contributed	\$0.00	\$0.00

Activity Description:

The Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. will establish disaster recovery services in Brighton Beach, Coney Island, Manhattan Beach, and Sea Gate that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Brighton Beach and Manhattan Beach in Kings County. The GEOIDS for this project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SIChamberofComm-PS-UN
Activity Title:	Staten Island Chamber of Commerce CR-R3

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Staten Island Chamber of Commerce Foundation,

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$86,811.76
Total Budget	\$0.00	\$86,811.76
Total Obligated	\$0.00	\$86,811.76
Total Funds Drawdown	\$0.00	\$86,811.76
Program Funds Drawdown	\$0.00	\$73,713.10
Program Income Drawdown	\$0.00	\$13,098.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$86,811.76
Staten Island Chamber of Commerce Foundation, Inc.	\$0.00	\$86,811.76
Most Impacted and Distressed Expended	\$0.00	\$86,811.76
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the establishment of an East Shore Local Development Corporation to promote the East Shore of Staten Island to potential business owners/lessees, attract retailers and consumers, and create destination retail districts. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850018001, 360850020021, 360850036001, 360850040001, 360850047001, 360850050001, 360850064001, 360850070001, 360850074001, 360850096011, 360850096021, 360850112011, 360850112021, 360850114011, 360850114021, 360850122001, 360850128041, 360850128051, 360850128061, 360850132011, 360850132031, 360850132041, 360850134001, 360850138001, 360850146051, 360850146061, 360850154001, 360850020012, 360850020022, 360850050002, 360850064002, 360850070002, 360850074002, 360850096012, 360850096022, 360850112012, 360850112022, 360850114012, 360850114022, 360850122002, 360850128042, 360850128062, 360850132012, 360850132032, 360850132042, 360850134002, 360850138002, 360850146052, 360850146062, 360850156032, 360850177002, 360850181002, 360850050003, 360850064003, 360850070003, 360850096023, 360850112023, 360850114023, 360850122003, 360850128063, 360850132033, 360850132043, 360850134003, 360850138003, 360850146063, 360850156033, 360850177003, 360850181003, 360850070004, 360850112024, 360850122004, 360850128064, 360850138004, 360850146064, 360850177004, 360850138005, 360850177005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SmithHillCreekWaterManagement-PI-UN
Activity Title:	Smith Hill Creek Water Management CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Chenango

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$44,150.50
Total Budget	\$0.00	\$44,150.50
Total Obligated	\$0.00	\$44,150.50
Total Funds Drawdown	\$0.00	\$44,150.50
Program Funds Drawdown	\$0.00	\$44,150.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,150.50
Town of Chenango	\$0.00	\$44,150.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Smith Hill Creek is a manmade stream located in the Wallace Road neighborhood and serves as part of a storm water management system for this portion of the Town of Chenango. This project will include various improvements along approximately 3050 linear feet of the creek with measures such as: increasing the size of culverts and the cross sectional area of portions of the stream channel and installation of drainage piping, check dams, catch basins and trash racks. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Chenango in Broome County. The GEOID for the project is: 360070121031, 360070121033.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SunsetCoveRestorationProj-PI-LMI
Activity Title:	SunsetCoveRestorationProj CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$32,551.70
Total Budget	\$0.00	\$32,551.70
Total Obligated	\$0.00	\$32,551.70
Total Funds Drawdown	\$0.00	\$32,551.70
Program Funds Drawdown	\$0.00	\$32,551.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,551.70
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$32,551.70
Most Impacted and Distressed Expended	\$0.00	\$32,551.70
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1).

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TAmsterdamGen-PF-UN
Activity Title:	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$117,594.53
Total Budget	\$0.00	\$117,594.53
Total Obligated	\$0.00	\$117,594.53
Total Funds Drawdown	\$0.00	\$117,594.53
Program Funds Drawdown	\$0.00	\$117,594.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,594.53
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$117,594.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will permanently install an 80kw backup generator at the town hall and a 250kw backup generator at the high school in order to provide a consistent source of power during an outage. The Town will utilize these two facilities as shelters during future storm events. During previous storm events there was a lack of critical shelter space for residents of the Town of Amsterdam, particularly those living along the north bank of the Mohawk River who regularly experience severe flooding, forcing them out of their homes and negatively impacting government operations for several days after the storm. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDs for the project include 360570721001, 360570721002, 360570721003, 360570721004, 360570702001, 360570703001, 360570704001, 360570709001, 360570702002, 360570703002, 360570704002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TEsperanceAuxBuilding-PF-UN
Activity Title:	Town of Esperance Auxiliary Building CR-R3

Activitiy Category:	Activity Status:
Construction of buildings for the general conduct of	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$36,325.75
Total Budget	\$0.00	\$36,325.75
Total Obligated	\$0.00	\$73,930.75
Total Funds Drawdown	(\$37,605.00)	\$36,325.75
Program Funds Drawdown	(\$37,605.00)	\$36,325.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$37,605.00)	\$36,325.75
Town of Esperance	(\$37,605.00)	\$36,325.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TEsperanceTownHallResto-PF-UN
Activity Title:	TEsperanceTownHallResto CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,205.00
Total Budget	\$5,205.00	\$5,205.00
Total Obligated	\$5,205.00	\$5,205.00
Total Funds Drawdown	\$5,205.00	\$5,205.00
Program Funds Drawdown	\$5,205.00	\$5,205.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,205.00	\$5,205.00
Town of Esperance	\$5,205.00	\$5,205.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the renovation and expansion of the Esperance Town Hall outside the floodplain. It will be completed after the auxiliary municipal building is constructed first. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance, in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-THardenburghBackUpGen-PF-UN
Activity Title:	Town of Hardenburgh Backup Power Generators CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hardenburgh

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,786.00
Total Budget	\$0.00	\$3,786.00
Total Obligated	\$0.00	\$3,786.00
Total Funds Drawdown	\$0.00	\$3,786.00
Program Funds Drawdown	\$0.00	\$3,786.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,786.00
Town of Hardenburgh	\$0.00	\$3,786.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001 and 361119509002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TiogaHalseyValleyRdElev-AQPF-UN
Activity Title:	Halsey Valley Road Elevation CR-R3

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Tioga

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$63,602.36
Total Budget	\$0.00	\$63,602.36
Total Obligated	\$0.00	\$63,602.36
Total Funds Drawdown	\$0.00	\$63,602.36
Program Funds Drawdown	\$0.00	\$63,602.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,602.36
Town of Tioga	\$0.00	\$63,602.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Raise a quarter mile, low-lying stretch of the southern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TottenvilleDunes-PI-UN
Activity Title:	TottenvilleDunes CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$71,966.40
Total Budget	\$0.00	\$71,966.40
Total Obligated	\$0.00	\$71,966.40
Total Funds Drawdown	\$0.00	\$71,966.40
Program Funds Drawdown	\$0.00	\$71,966.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,966.40
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$71,966.40
Most Impacted and Distressed Expended	\$0.00	\$71,966.40
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TownEsperanceFirehouse-PF-UN
Activity Title:	Town of Esperance Firehouse CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,311.81
Total Budget	\$0.00	\$8,311.81
Total Obligated	\$0.00	\$8,311.81
Total Funds Drawdown	\$0.00	\$8,311.81
Program Funds Drawdown	\$0.00	\$8,311.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,311.81
Town of Esperance	\$0.00	\$8,311.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN
Activity Title:	TownSaugReplacCulvertsNOTwilhelm CR-R3

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R3-ComRecon Projected Start Date: 06/09/2015 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R3 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Saugerties
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27,429.60
Total Budget	\$27,429.60	\$27,429.60
Total Obligated	\$27,429.60	\$27,429.60
Total Funds Drawdown	\$27,429.60	\$27,429.60
Program Funds Drawdown	\$27,429.60	\$27,429.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,429.60	\$27,429.60
Town of Saugerties	\$27,429.60	\$27,429.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the replacement of an inadequately sized culvert at Platte Clove Road. Platte Clove Road is the only alternate route to Hunter Mountain when the main access from Route 23 is inaccessible. Increasing the size of the culvert to accommodate stormwater flows will minimize localized flooding of the roads during and after future storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOID for this project includes 3601119501003 and 361119504006.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TPrattsvilleHealthFacility-AQPF-UN
Activity Title:	TofPrattsvile Land Acquisition CR-R3

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$24,911.80
Total Budget	\$0.00	\$24,911.80
Total Obligated	\$0.00	\$24,911.80
Total Funds Drawdown	\$0.00	\$24,911.80
Program Funds Drawdown	\$0.00	\$24,911.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,911.80
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$24,911.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Town of Prattsville, completed 30 percent design of project site plan for the health care facility. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VestalRobertStWaterPumpStat-PF-UN
Activity Title:	Vestal Robert Street Water Pump Station CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Vestal

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$36,052.25
Total Budget	\$0.00	\$36,052.25
Total Obligated	\$0.00	\$36,052.25
Total Funds Drawdown	\$0.00	\$36,052.25
Program Funds Drawdown	\$0.00	\$36,052.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,052.25
Town of Vestal	\$0.00	\$36,052.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design and construction of improvements to an out-of-service sewer pump station into a storm water pump station. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Vestal in Broome County. The GEOID for the project is 360070144004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VolliesHallGerrittsenBeachVFD-PF-UN
Activity Title:	Vollies Hall Gerrittsen Beach VFD CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,649.39
Total Budget	\$0.00	\$25,649.39
Total Obligated	\$0.00	\$25,649.39
Total Funds Drawdown	\$0.00	\$25,649.39
Program Funds Drawdown	\$0.00	\$25,649.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,649.39
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$25,649.39
Most Impacted and Distressed Expended	\$0.00	\$25,649.39
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerrittsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerrittsen Beach community for disasters. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Gerritsen Beach in Kings County. The GEOIDs for the project include: 360470628001, 360470628002, 360470628003, and 360470628004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VSaugertiesParksRestoVBeach-PI-UN
Activity Title:	Village Saug Parks Restoration Village Beach CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$61,464.94
Total Budget	\$0.00	\$61,464.94
Total Obligated	\$0.00	\$61,464.94
Total Funds Drawdown	\$0.00	\$61,464.94
Program Funds Drawdown	\$0.00	\$61,464.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,464.94
Village of Saugerties	\$0.00	\$61,464.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Saugerties will reconstruct and make improvements to the Village Beach. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDS for the project include: 36111952001, 36111952002, 361119502003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VSaugertiesWaterSupp-PF-UN
Activity Title:	Water Supply Protection Pre-Filter Project CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,020.00
Total Budget	\$0.00	\$12,020.00
Total Obligated	\$0.00	\$12,020.00
Total Funds Drawdown	\$0.00	\$12,020.00
Program Funds Drawdown	\$0.00	\$12,020.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,020.00
Village of Saugerties	\$0.00	\$12,020.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Village of Saugerties will address the issue of loss of water plant function through the design and construction of a pre-filtering system at its water treatment plant. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 950100.01. 950200.01-03. 950300.01-03. 954900.01

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VSidneyInfraExt-PI-LMI
Activity Title:	VSidneyInfraExt CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Sidney

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$29,584.50
Total Budget	\$0.00	\$29,584.50
Total Obligated	\$0.00	\$29,584.50
Total Funds Drawdown	\$0.00	\$29,584.50
Program Funds Drawdown	\$0.00	\$29,584.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,584.50
Village of Sidney	\$0.00	\$29,584.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s) that can used to construct improvements for the current infrastructure systems, CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to adequately improve the water, sewer and street infrastructure that serves the population of the village of Sidney. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Sidney in Delaware County. The GEOIDs for the project include: 360259704004, 360259704006, 360259704007, 360259704003, 360259704005, 360259704001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VSuffernHardenWWTP-PF-UN
Activity Title:	VSuffernHardenWWTP CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,024.40
Total Budget	\$0.00	\$2,024.40
Total Obligated	\$0.00	\$2,024.40
Total Funds Drawdown	\$0.00	\$2,024.40
Program Funds Drawdown	\$0.00	\$2,024.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,024.40
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$2,024.40
Most Impacted and Distressed Expended	\$0.00	\$2,024.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Suffern.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WestHamiltonHowardBeachVFD-PF-UN
Activity Title:	West Hamilton Howard Beach VFD CR-R3

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R3-ComRecon Projected Start Date: 06/09/2015 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R3 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,485.52
Total Budget	\$0.00	\$11,485.52
Total Obligated	\$0.00	\$11,485.52
Total Funds Drawdown	\$0.00	\$11,485.52
Program Funds Drawdown	\$0.00	\$11,485.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,485.52
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$11,485.52
Most Impacted and Distressed Expended	\$0.00	\$11,485.52
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the design and construction of improvements to the West Hamilton Beach Volunteer Fire Department facility. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Howard Beach in Queens County, NY. The GEOIDS for the project include: 360810062011, 360810062021, 360810884001, 360810892001, 360810062012, 360810062022, 360810884002, 360810892002, 360810062023, 360810884003, 360810892003, 360810062024, 360810884004, 360810892004, 360810062025, 360810884005, 360810892005, 360810062026, 360810884006, 360810892006, 360810062027, 360810884007, 360810892007, 360810884008, 360810892008.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WilhelmRdReplaceCulv-PI-UN
Activity Title:	Replace Culvert at Wilhelm Rd CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$54,366.80
Total Budget	(\$25,253.20)	\$54,366.80
Total Obligated	(\$25,253.20)	\$54,366.80
Total Funds Drawdown	(\$25,253.20)	\$54,366.80
Program Funds Drawdown	(\$25,253.20)	\$54,366.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$25,253.20)	\$54,366.80
Town of Saugerties	(\$25,253.20)	\$54,366.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Saugerties will lead the design, engineering, and construction of a culvert at Wilhelm Rd in the place of a damaged, inadequately sized culvert. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDs for this project include 361119501002.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WoodstockInfraImp-PI-UN
Activity Title:	Town of Woodstock Infra Improvements CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Woodstock

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$53,598.27
Total Budget	\$0.00	\$53,598.27
Total Obligated	\$0.00	\$53,598.27
Total Funds Drawdown	\$0.00	\$53,598.27
Program Funds Drawdown	\$0.00	\$53,598.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,598.27
Town of Woodstock	\$0.00	\$53,598.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves improvements to culvert infrastructure at the intersection of Reynolds Lane and NY S.R. 212. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woodstock in Ulster County. The GEOIDS for the project include: 361119506001 and 361119506002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WoodstockUpgradeRte212Drain-PI-UN
Activity Title:	Upgrade of Route 212 Stormwater Drainage CR-R3

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R3-ComRecon Projected Start Date: 06/09/2015 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R3 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Woodstock
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,160.20
Total Budget	\$0.00	\$13,160.20
Total Obligated	\$0.00	\$13,160.20
Total Funds Drawdown	\$0.00	\$13,160.20
Program Funds Drawdown	\$0.00	\$13,160.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,160.20
Town of Woodstock	\$0.00	\$13,160.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves upgrade to the drainage system along an approximately one-mile stretch of Route 212 from Route 375 to the Post Office using green infrastructure features for stormwater management. Upgrading the stormwater management system utilizing sustainable infrastructure would improve drainage along this one mile stretch of road protecting access during and after future storm events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woostock in Ulster County. The GEOIDS for the project include: 361119505001, 361119506001, 361116505002, 361119506002, 361119505003, 361119506003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WtrfrontResImprvmts-PI-UN
Activity Title:	Amityville Wtrfront Resiliency Improvements CR-R3

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$104,374.34
Total Budget	\$0.00	\$104,374.34
Total Obligated	\$0.00	\$104,374.34
Total Funds Drawdown	\$0.00	\$104,374.34
Program Funds Drawdown	\$0.00	\$104,374.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,374.34
Town of Babylon NY	\$0.00	\$104,374.34
Most Impacted and Distressed Expended	\$0.00	\$104,374.34
Match Contributed	\$0.00	\$0.00

Activity Description:

The Amityville Waterfront Resiliency Improvements program will include the design and construction of approximately 2,000 linear feet of public bulkhead in Amityville. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Amityville in Suffolk County. The GEOIDS for the project include: 361031235001, 361031235002, 361031235003, 361031235004, 361031236001, 361031236002, 361031236003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R3-INFRA-BayParKE3-PF-UN
Activity Title:	Bay Park Phase E3 Electrical Mitigation - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,367,167.88
Total Budget	\$0.00	\$13,367,167.88
Total Obligated	\$0.00	\$13,367,167.88
Total Funds Drawdown	\$0.00	\$13,367,167.88
Program Funds Drawdown	\$0.00	\$13,367,167.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,367,167.88
Nassau County DPW	\$0.00	\$13,367,167.88
Most Impacted and Distressed Expended	\$0.00	\$13,367,167.88

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMAs Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-Clemente-LMI
Activity Title:	Roberto Clemente State Park R3 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,271,335.07
Total Budget	\$0.00	\$8,271,335.07
Total Obligated	\$0.00	\$8,271,335.07
Total Funds Drawdown	\$0.00	\$8,271,335.07
Program Funds Drawdown	\$0.00	\$8,271,335.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,271,335.07
New York State	\$0.00	\$8,271,335.07
Most Impacted and Distressed Expended	\$0.00	\$8,271,335.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional 5 million USD to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R3 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State - by and through OGS and OPRHP

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,734,119.30
Total Budget	\$0.00	\$5,734,119.30
Total Obligated	\$0.00	\$5,734,119.30
Total Funds Drawdown	\$0.00	\$5,734,119.30
Program Funds Drawdown	\$0.00	\$5,734,119.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,734,119.30
New York State - by and through OGS and OPRHP	\$0.00	\$5,734,119.30
Most Impacted and Distressed Expended	\$0.00	\$5,734,119.30
Match Contributed	\$0.00	\$0.00

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-NASSAUPP4-UN
Activity Title:	Nassau County Police Precinct 4 INFRA UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,260,002.10
Total Budget	\$0.00	\$1,260,002.10
Total Obligated	\$0.00	\$1,260,002.10
Total Funds Drawdown	\$0.00	\$1,260,002.10
Program Funds Drawdown	\$0.00	\$1,260,002.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,260,002.10
Nassau County DPW	\$0.00	\$1,260,002.10
Most Impacted and Distressed Expended	\$0.00	\$1,260,002.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County Census Block Groups: 410800 (BG 2), 410900 (BG 4), 411000 (BG 1-5), 411100 (BG 1-4), 411200 (BG 1-5), 411301 (BG 1-3), 411302 (BG 1-5), 411400 (BG 1-6), 411500 (BG 1-3), 411600 (BG 1-5), 411700 (BG 1-5), 412100 (BG 1-5), 412200 (BG 1-5), 413001 (BG 1-3), 413002 (BG 1-4), 413100 (BG 1-5), 413200 (BG 1-5), 413300 (BG 1-7), 413400 (BG 1-4), 416201 (BG 1-3), 416202 (BG 1-4), 416300 (BG 1-4), 416900 (BG 1-3)
Nassau County (609158530)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R3-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,495,452.39
Total Budget	\$6,305.85	\$4,495,452.39
Total Obligated	\$6,305.85	\$4,495,452.39
Total Funds Drawdown	\$6,305.85	\$4,495,452.39
Program Funds Drawdown	\$6,305.85	\$4,493,218.75
Program Income Drawdown	\$0.00	\$2,233.64
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,305.85	\$4,495,452.39
New York State	\$6,305.85	\$4,495,452.39
Most Impacted and Distressed Expended	\$6,305.85	\$4,495,452.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-Match / Non-Federal Share Match Program R3

Grantee Activity Number:	R3-Match-DR-LMI
Activity Title:	Debris Removal R3 - LMI

Activitiy Category:	Activity Status:
Debris removal	Under Way
Project Number:	Project Title:
R3-Match	Non-Federal Share Match Program R3
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,341,940.20
Total Budget	\$0.00	\$1,341,940.20
Total Obligated	\$0.00	\$1,341,940.20
Total Funds Drawdown	\$0.00	\$1,341,940.20
Program Funds Drawdown	\$0.00	\$1,341,940.20
Program Income Drawdown	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,341,940.20
New York State	\$0.00	\$1,341,940.20
Most Impacted and Distressed Expended	\$0.00	\$1,199,694.54
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-DR-UN
Activity Title:	Debris Removal R3 - UN

Activitiy Category:	Activity Status:
Debris removal	Under Way
Project Number:	Project Title:
R3-Match	Non-Federal Share Match Program R3
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27,806,707.63
Total Budget	\$0.00	\$27,806,707.63
Total Obligated	\$0.00	\$27,806,707.63
Total Funds Drawdown	\$0.00	\$27,806,707.63
Program Funds Drawdown	\$0.00	\$27,806,707.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,806,707.63
New York State	\$0.00	\$27,806,707.63
Most Impacted and Distressed Expended	\$0.00	\$21,908,904.94
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-LIPA-UN
Activity Title:	Long Island Power Auth R3 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-Match	Non-Federal Share Match Program R3
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Long Island Power Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,382,583.81
Total Budget	\$0.00	\$10,382,583.81
Total Obligated	\$0.00	\$10,382,583.81
Total Funds Drawdown	\$0.00	\$10,382,583.81
Program Funds Drawdown	\$0.00	\$10,382,583.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,382,583.81
Long Island Power Authority	\$0.00	\$10,382,583.81
Most Impacted and Distressed Expended	\$0.00	\$10,382,583.81
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides the non-federal share payments to the Long Island Power Authority (LIPA) for FEMA Public Assistance work to restore power to LIPA electrical grid following damage from Superstorm Sandy (4085), Hurricane Irene (4020), and Winter Storm NEMO (4129). The work covered in this activity was determined to meet the urgent need national objective. GOSR is only providing the match for work related to restore power to the grid. Labor, equipment, and material costs associated with the restoration and repair of transmission and distribution system are included. Costs include both force account activities and those associated with assistance that other electrical providers provided as part of national emergency response compact. The compact addresses mutual assistance protocols and procedures and procurement of outside utility companies and electrical firms which come to provide expertise necessary to correctly and safely restore power following events nationwide. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. For this activity, one entity (LIPA) will be assisted once match payments are completed. Work done for LIPA was documented in multiple FEMA Project Worksheets (PWs). FEMA PWs, which include information about the location and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

This project will fund activities in Nassau, Suffolk and Rockaway Peninsula in Queens which comprise the LIPA energy grid.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-PF-LMI
Activity Title:	Public Facilities R3 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-Match	Non-Federal Share Match Program R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$673,058.28
Total Budget	\$0.00	\$673,058.28
Total Obligated	\$0.00	\$673,058.28
Total Funds Drawdown	\$0.00	\$673,058.28
Program Funds Drawdown	\$0.00	\$673,058.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$673,058.28
New York State	\$0.00	\$673,058.28
Most Impacted and Distressed Expended	\$0.00	\$122,025.47
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-PF-UN
Activity Title:	Public Facilities R3 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-Match	Non-Federal Share Match Program R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,530,607.69
Total Budget	\$0.00	\$11,530,607.69
Total Obligated	\$0.00	\$11,530,607.69
Total Funds Drawdown	\$0.00	\$11,530,607.69
Program Funds Drawdown	\$0.00	\$11,530,607.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,530,607.69
New York State	\$0.00	\$11,530,607.69
Most Impacted and Distressed Expended	\$0.00	\$1,409,040.26
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-PS-LMI
Activity Title:	Public Services R3 - LMI

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R3-Match	Non-Federal Share Match Program R3
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$636,443.14
Total Budget	\$0.00	\$636,443.14
Total Obligated	\$0.00	\$636,443.14
Total Funds Drawdown	\$0.00	\$636,443.14
Program Funds Drawdown	\$0.00	\$636,443.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$636,443.14
New York State	\$0.00	\$636,443.14
Most Impacted and Distressed Expended	\$0.00	\$114,305.19
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event.The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-PS-UN
Activity Title:	Public Services R3 - UN

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R3-Match	Non-Federal Share Match Program R3
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,241,190.69
Total Budget	\$0.00	\$16,241,190.69
Total Obligated	\$0.00	\$16,241,190.69
Total Funds Drawdown	\$0.00	\$16,241,190.69
Program Funds Drawdown	\$0.00	\$16,241,190.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,241,190.69
New York State	\$0.00	\$16,241,190.69
Most Impacted and Distressed Expended	\$0.00	\$7,535,912.48
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York.Â The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Binghamton-LMI
Activity Title:	Binghamton MatchPHA R3 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R3-Match	Non-Federal Share Match Program R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Binghamton Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$481,931.72
Total Budget	\$0.00	\$481,931.72
Total Obligated	\$0.00	\$481,931.72
Total Funds Drawdown	\$0.00	\$481,931.72
Program Funds Drawdown	\$0.00	\$481,931.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$481,931.72
Binghamton Housing Authority	\$0.00	\$481,931.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Freeport-LMI
Activity Title:	Freeport MatchPHA R3 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R3-Match	Non-Federal Share Match Program R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Freeport Public Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$779.63
Total Budget	\$0.00	\$779.63
Total Obligated	\$0.00	\$779.63
Total Funds Drawdown	\$0.00	\$779.63
Program Funds Drawdown	\$0.00	\$779.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$779.63
Freeport Public Housing Authority	\$0.00	\$779.63
Most Impacted and Distressed Expended	\$0.00	\$779.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Herkimer-LMI
Activity Title:	Herkimer MatchPHA R3 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R3-Match	Non-Federal Share Match Program R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Herkimer Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,301.55
Total Budget	\$0.00	\$4,301.55
Total Obligated	\$0.00	\$4,301.55
Total Funds Drawdown	\$0.00	\$4,301.55
Program Funds Drawdown	\$0.00	\$4,301.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,301.55
Herkimer Housing Authority	\$0.00	\$4,301.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Herkimer, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Ilion-LMI
Activity Title:	Ilion MatchPHA R3 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R3-Match	Non-Federal Share Match Program R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Ilion Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$70,376.71
Total Budget	\$0.00	\$70,376.71
Total Obligated	\$0.00	\$70,376.71
Total Funds Drawdown	\$0.00	\$70,376.71
Program Funds Drawdown	\$0.00	\$70,376.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,376.71
Ilion Housing Authority	\$0.00	\$70,376.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Ilion, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-LongBeach-LMI
Activity Title:	Long Beach MatchPHA R3 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R3-Match	Non-Federal Share Match Program R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Long Beach Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$779.61
Total Budget	\$0.00	\$779.61
Total Obligated	\$0.00	\$779.61
Total Funds Drawdown	\$0.00	\$779.61
Program Funds Drawdown	\$0.00	\$779.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$779.61
Long Beach Housing Authority	\$0.00	\$779.61
Most Impacted and Distressed Expended	\$0.00	\$779.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Plattsburgh-LMI
Activity Title:	Plattsburgh MatchPHA R3 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R3-Match	Non-Federal Share Match Program R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Plattsburgh Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$830.75
Total Budget	\$0.00	\$830.75
Total Obligated	\$0.00	\$830.75
Total Funds Drawdown	\$0.00	\$830.75
Program Funds Drawdown	\$0.00	\$830.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$830.75
Plattsburgh Housing Authority	\$0.00	\$830.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Plattsburgh, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-THempstead-LMI
Activity Title:	THempstead MatchPHA R3 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R3-Match	Non-Federal Share Match Program R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,871.76
Total Budget	\$0.00	\$15,871.76
Total Obligated	\$0.00	\$15,871.76
Total Funds Drawdown	\$0.00	\$15,871.76
Program Funds Drawdown	\$0.00	\$15,871.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,871.76
Town of Hempstead Housing Authority	\$0.00	\$15,871.76
Most Impacted and Distressed Expended	\$0.00	\$15,871.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-PHARP / Public Housing Authority Investments R3

Grantee Activity Number:	R3-PHARP-Binghamton-LMI
Activity Title:	Binghamton PHARP R3 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R3-PHARP	Public Housing Authority Investments R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Binghamton Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,634.00
Total Budget	\$0.00	\$13,634.00
Total Obligated	\$0.00	\$13,634.00
Total Funds Drawdown	\$0.00	\$13,634.00
Program Funds Drawdown	\$0.00	\$13,634.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,634.00
Binghamton Housing Authority	\$0.00	\$13,634.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 3. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-PHARP-Freeport-LMI
Activity Title:	Freeport PHARP R3 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R3-PHARP	Public Housing Authority Investments R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Freeport Public Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,634.00
Total Budget	\$0.00	\$13,634.00
Total Obligated	\$0.00	\$13,634.00
Total Funds Drawdown	\$0.00	\$13,634.00
Program Funds Drawdown	\$0.00	\$13,634.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,634.00
Freeport Public Housing Authority	\$0.00	\$13,634.00
Most Impacted and Distressed Expended	\$0.00	\$13,634.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 3. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-PHARP-LongBeach-LMI
Activity Title:	Long Beach PHARP R3 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R3-PHARP	Public Housing Authority Investments R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Long Beach Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,633.98
Total Budget	\$0.00	\$13,633.98
Total Obligated	\$0.00	\$13,633.98
Total Funds Drawdown	\$0.00	\$13,633.98
Program Funds Drawdown	\$0.00	\$13,633.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,633.98
Long Beach Housing Authority	\$0.00	\$13,633.98
Most Impacted and Distressed Expended	\$0.00	\$13,633.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 3. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-PHARP-THempstead-LMI
Activity Title:	THempstead PHARP R3 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R3-PHARP	Public Housing Authority Investments R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$515,756.73
Total Budget	\$0.00	\$515,756.73
Total Obligated	\$0.00	\$515,756.73
Total Funds Drawdown	\$0.00	\$515,756.73
Program Funds Drawdown	\$0.00	\$13,634.00
Program Income Drawdown	\$0.00	\$502,122.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$515,756.73
Town of Hempstead Housing Authority	\$0.00	\$515,756.73
Most Impacted and Distressed Expended	\$0.00	\$515,756.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 3. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R3-Rental / Rental Properties Program R3

Grantee Activity Number:	R3-Rental-SPARC-LMI
Activity Title:	SPARC R3 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R3-Rental	Rental Properties Program R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Community Preservation Corporation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$115,483.15
Total Budget	\$0.00	\$115,483.15
Total Obligated	\$0.00	\$115,483.15
Total Funds Drawdown	\$0.00	\$115,483.15
Program Funds Drawdown	\$0.00	\$84,282.49
Program Income Drawdown	\$0.00	\$31,200.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,483.15
Community Preservation Corporation	\$0.00	\$115,483.15
Most Impacted and Distressed Expended	\$0.00	\$41,839.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Assisting in the administration of the Small ProjectAffordable Rental Construction Program. The project anticipates making mutliple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricante Irene, and Tropical Storm Lee throughout the State of New York.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-Buyout / Buyout and Acquisition R4

Grantee Activity Number:	R4-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title:	Acquisition for Affordable Housing - R4 - LMI

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R4-Buyout	Buyout and Acquisition R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,578,481.85

Total Budget	\$0.00	\$1,578,481.85
Total Obligated	\$0.00	\$1,578,481.85
Total Funds Drawdown	\$0.00	\$1,578,481.85
Program Funds Drawdown	\$0.00	\$1,578,424.58
Program Income Drawdown	\$0.00	\$57.27
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,578,481.85
New York State	\$0.00	\$1,578,481.85
Most Impacted and Distressed Expended	\$0.00	\$1,578,481.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-ComRecon / Community Reconstruction R4

Grantee Activity Number:	R4-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN
Activity Title:	AmityvilleStrmSwrRdwayDrainImprov CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way

Project Number:
R4-ComRecon

Projected Start Date:
07/27/2016

Benefit Type:
Area ()

National Objective:
Urgent Need

Project Title:
Community Reconstruction R4

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of Amityville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,077.62
Total Budget	\$0.00	\$10,077.62
Total Obligated	\$0.00	\$10,077.62
Total Funds Drawdown	\$0.00	\$10,077.62
Program Funds Drawdown	\$0.00	\$10,077.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,077.62
Village of Amityville	\$0.00	\$10,077.62
Most Impacted and Distressed Expended	\$0.00	\$10,077.62
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design and construction of improvements to storm sewers in the Village of Amityville. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BabylonCarllsRiver-PI-UN
Activity Title:	Village of Babylon Carlls River Tributary CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$245,551.65
Total Budget	\$0.00	\$245,551.65
Total Obligated	\$0.00	\$245,551.65
Total Funds Drawdown	\$0.00	\$245,551.65
Program Funds Drawdown	\$0.00	\$245,551.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$245,551.65
Town of Babylon NY	\$0.00	\$245,551.65
Most Impacted and Distressed Expended	\$0.00	\$245,551.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801 (1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3), 123102 (1,2,3), 124300 (1,2,3,4,5), 124401 (1,2,3), 124402 (1,2), 124500 (1,2,3,4), 124601 (1,2,3), 124602 (1,2,3,4)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BabylonWestGilgoEmergFixedGen-PF-UN
Activity Title:	Village Babylon Emergency Fixed Generators CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$220,375.71
Total Budget	\$0.00	\$220,375.71
Total Obligated	\$0.00	\$220,375.71
Total Funds Drawdown	\$0.00	\$220,375.71
Program Funds Drawdown	\$0.00	\$220,375.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$220,375.71
Town of Babylon NY	\$0.00	\$220,375.71
Most Impacted and Distressed Expended	\$0.00	\$220,375.71
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the purchase and installation of permanent diesel, propane and natural gas generators at critical community facilities within the Village of Babylon and the West Gilgo to Captree community. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOIDS for the project include: 361031245001, 361031246021, 361031246011, 361031246012, 361031246022, 361031245002, 361031245003, 361031246023, 361031246013, 361031244023, 361031246024, 361031245004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BackupPwrforCriticalFacIts-PF-UN
Activity Title:	BackupPwrforCriticalFacIts CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$78,201.50
Total Budget	\$0.00	\$78,201.50
Total Obligated	\$0.00	\$78,201.50
Total Funds Drawdown	\$0.00	\$78,201.50
Program Funds Drawdown	\$0.00	\$65,701.50
Program Income Drawdown	\$0.00	\$12,500.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,201.50
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$78,201.50
Most Impacted and Distressed Expended	\$0.00	\$78,201.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BackupPwrforCriticalInfra-PF-LMI
Activity Title:	BackupPwrforCriticalInfra CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Walkill

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$39,604.68
Total Budget	\$0.00	\$39,604.68
Total Obligated	\$0.00	\$39,604.68
Total Funds Drawdown	\$0.00	\$39,604.68
Program Funds Drawdown	\$0.00	\$39,604.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,604.68
Town of Walkill	\$0.00	\$39,604.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design, purchase, and installation of approximately 16 solar-powered traffic signals with a redundant backup power source which will provide uninterrupted power to signals near the intersection of State Route 211 and State Route 17. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Walkill in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710016001, 360710015001, 360710112001, 360710151001, 360710151002, 360710113002, 360710114002, 360710111012, 360710112002, 360710015002, 360710016002, 360710013002, 360710012002, 360710011002, 360710011003, 360710016003, 360710015003, 360710112003, 360710114003, 360710113003, 360710151003, 360710151004, 360710113004, 360710016004, 360710016004, 360710110004, 360710011004, 360710113005, 360710151005, 360710151006.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BaldwinEsplanade-PI-UN
Activity Title:	BaldwinParkEsplanade CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$211,921.87
Total Budget	\$0.00	\$211,921.87
Total Obligated	\$0.00	\$211,921.87
Total Funds Drawdown	\$0.00	\$211,921.87
Program Funds Drawdown	\$0.00	\$211,921.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$211,921.87
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$211,921.87
Most Impacted and Distressed Expended	\$0.00	\$211,921.87
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the design and construction of improvements to the waterfront area of Baldwin Park. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Baldwin and Baldwin Harbor in Nassau County. The GEOIDS for the project include 360594129001,360594135001,360594136001,360594137001,360594138031,360594138041,360594129002,360594135002,360594136002,360594137002,360594138032,360594138042,360594129003,360594135003,360594136003,360594137003,360594138033,360594138043,360594129004,360594135004,360594136004,360594137004,360594138034,360594135005,360594136005,360594137005,360594135006

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BarnumHarborDrainageImprove-PI-UN
Activity Title:	Barnum/Harbor Drainage Improvement Study CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$384,504.70
Total Budget	\$0.00	\$384,504.70
Total Obligated	\$0.00	\$384,504.70
Total Funds Drawdown	\$0.00	\$384,504.70
Program Funds Drawdown	\$0.00	\$375,026.84
Program Income Drawdown	\$0.00	\$9,477.86
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$384,504.70
Nassau County DPW	\$0.00	\$384,504.70
Most Impacted and Distressed Expended	\$0.00	\$384,504.70
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is a two phased project. Phase I will include the development of a drainage improvement study which will identify drainage infrastructure upgrades. Phase II will include the design and construction of drainage infrastructure upgrades identified in the Phase I study. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Barnum Island and Harbor Isle in Nassau County. The GEOIDS for the project include: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R4-CR-Beach108StreetscapelImprovements-PI-LMI
Activity Title:	Beach108StreetscapelImprovements CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$30,053.24
Total Budget	\$0.00	\$30,053.24
Total Obligated	\$0.00	\$30,053.24
Total Funds Drawdown	\$0.00	\$30,053.24
Program Funds Drawdown	\$0.00	\$30,053.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,053.24
The City of New York	\$0.00	\$30,053.24
Most Impacted and Distressed Expended	\$0.00	\$30,053.24
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fully reconstruct Beach 108 St. from Beach Channel Drive to Shore Front Parkway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens County. GEOID's for this project include 360810938001, 360810942011, 360810938002, and 360810938003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BeechStCompleteStsDrainImprov-PI-UN
Activity Title:	BeechStCompleteStsDrainImprov-CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$33,505.21
Total Budget	\$0.00	\$33,505.21
Total Obligated	\$0.00	\$33,505.21
Total Funds Drawdown	\$0.00	\$33,505.21
Program Funds Drawdown	\$0.00	\$33,505.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,505.21
Nassau County DPW	\$0.00	\$33,505.21
Most Impacted and Distressed Expended	\$0.00	\$33,505.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County is Requesting CDBG-DR funds to study drainage conditions along Beech St and then to implement Drainage improvements based on the findings in the study. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of East Atlantic Beach and Atlantic Beach Estates. The GEOIDs for the project include: 360594163000, 360594164000, 360594165000, 360594166000.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BlenheimMuni-AQPF-LMI
Activity Title:	BlenheimMuni CR-R4

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$421,400.36
Total Budget	\$0.00	\$421,400.36
Total Obligated	\$0.00	\$421,400.36
Total Funds Drawdown	\$0.00	\$421,400.36
Program Funds Drawdown	\$0.00	\$400,805.46
Program Income Drawdown	\$0.00	\$20,594.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$421,400.36
Schoharie County	\$0.00	\$421,400.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 740600 (Block group 2)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BreezyPtStrmwaterDrainagImprov-PI-UN
Activity Title:	BreezyPtStormwaterDrainageImprovement CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$113,318.94
Total Budget	\$0.00	\$113,318.94
Total Obligated	\$0.00	\$113,318.94
Total Funds Drawdown	\$0.00	\$113,318.94
Program Funds Drawdown	\$0.00	\$113,318.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$113,318.94
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$113,318.94
Most Impacted and Distressed Expended	\$0.00	\$113,318.94
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves implementing stormwater management measures at three facilities, Breezy Point ball fields and parking lots, Roxbury ball fields and parking lots, and Breezy Point residential area. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood of Breezy Point in Queens County. The GEOIDs for the project are: 360810916014, 360810916013, 360810916011, 360810916012, 360810918001, 360810916021.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BrixiusCrkStreamBnkRestoration-PI-UN
Activity Title:	BrixiusCrkStreamBnkRestoration CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Union

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$242,787.42
Total Budget	\$0.00	\$242,787.42
Total Obligated	\$0.00	\$242,787.42
Total Funds Drawdown	\$0.00	\$242,787.42
Program Funds Drawdown	\$0.00	\$235,111.82
Program Income Drawdown	\$0.00	\$7,675.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$242,787.42
Town of Union	\$0.00	\$242,787.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the construction of stream bank restoration improvements on Brixius Creek. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include 360070132021, 360070134001, 360070133044,360070133045

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BroadChannelResiliencyImprov-PF-UN
Activity Title:	BroadChannelResiliencyImprovements CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$215,559.30
Total Budget	\$0.00	\$215,559.30
Total Obligated	\$0.00	\$215,559.30
Total Funds Drawdown	\$0.00	\$215,559.30
Program Funds Drawdown	\$0.00	\$215,559.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$215,559.30
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$215,559.30
Most Impacted and Distressed Expended	\$0.00	\$215,559.30
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the construction of resiliency improvements to three community facilities in Broad Channel. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BroadChannelVolunteerFireDeptImprov-PF-UN
Activity Title:	BroadChannelVolunteerFireDeptImprov CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$33,224.70
Total Budget	\$0.00	\$33,224.70
Total Obligated	\$0.00	\$33,224.70
Total Funds Drawdown	\$0.00	\$33,224.70
Program Funds Drawdown	\$0.00	\$33,224.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,224.70
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$33,224.70
Most Impacted and Distressed Expended	\$0.00	\$33,224.70
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will construct a new firehouse on Cross Bay Boulevard. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011 and 360811072020.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BushkillStreamRehab-PI-UN
Activity Title:	BushkillStreamRehab CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Olive

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$109,636.30
Total Budget	\$0.00	\$109,636.30
Total Obligated	\$0.00	\$109,636.30
Total Funds Drawdown	\$0.00	\$109,636.30
Program Funds Drawdown	\$0.00	\$94,108.29
Program Income Drawdown	\$0.00	\$15,528.01
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$109,636.30
Town of Olive	\$0.00	\$109,636.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Olive will implement recommendations, based on an HH study, for improvements to the fortification of creek banks, sediment and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and/or construction. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 951000, Block Group 3

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BusinessPREP-ED-LMI
Activity Title:	BusinessPREP CR-R4

Activitiy Category:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$400,120.24
Total Budget	\$0.00	\$400,120.24
Total Obligated	\$0.00	\$400,120.24
Total Funds Drawdown	\$0.00	\$400,120.24
Program Funds Drawdown	\$0.00	\$400,120.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$400,120.24
The City of New York	\$0.00	\$400,120.24
Most Impacted and Distressed Expended	\$0.00	\$400,120.24
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New York will implement a program that provides opportunities and resources for small business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CAMsterdamGEN-PF-LMI
Activity Title:	MaintainPwrCritCityBuildEmerSheltCAMstrdmLMI CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$611,619.83
Total Budget	\$0.00	\$611,619.83
Total Obligated	\$0.00	\$611,619.83
Total Funds Drawdown	\$0.00	\$611,619.83
Program Funds Drawdown	\$0.00	\$611,619.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$611,619.83
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$611,619.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will purchase and install back-up power generators at three sites in the City of Amsterdam including City Hall, the Department of Public Works Garage, and the William H. Barkley Magnet School. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDs for the project include 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570709001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570708002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CAMsterdamRte5StormWaterRecon-PI-LMI
Activity Title:	City of Amsterdam Route 5 Storm Water CR-R4

Activitiy Category:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 R4-ComRecon

Projected Start Date:
 07/27/2016

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Community Reconstruction R4

Projected End Date:
 09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 City of Amsterdam

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$142,902.57
Total Budget	\$0.00	\$142,902.57
Total Obligated	\$0.00	\$142,902.57
Total Funds Drawdown	\$0.00	\$142,902.57
Program Funds Drawdown	\$0.00	\$142,902.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$142,902.57
City of Amsterdam	\$0.00	\$142,902.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the reconstruction of storm sewer and sanitary sewer infrastructure along a portion of Route 5. Based on the expected existing pipe and manhole materials, the proposed construction work will involve replacement of approximately 12 sanitary sewer manholes, replacement of one storm sewer catch basin, installation of approximately 100 feet of new storm sewer pipe and lining of approximately 3,500 feet of sanitary sewer pipe. Additionally, the sanitary sewer manholes in the flood damaged area will receive new water-tight frames and covers to prevent flood waters from entering the sanitary sewer system. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDS for the project include: 36057074001 and 36057074002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CarmineLibertaBrdge-PI-UN
Activity Title:	CarmineLibertaBrdge CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Ulster County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$567,125.29
Total Budget	\$0.00	\$567,125.29
Total Obligated	\$0.00	\$567,125.29
Total Funds Drawdown	\$0.00	\$567,125.29
Program Funds Drawdown	\$0.00	\$567,125.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$567,125.29
Ulster County	\$0.00	\$567,125.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Ulster County will purchase materials required for bridge construction materials and the replacement of a twelve-inch water main that will span a newly-constructed replacement bridge over the Walkill River. Funding will be also be used to support the purchase of materials to reconstruct the bridge structure itself. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Ulster County. The GEOIDS for the project include 361119533001, 361119534001, 361119535001, 361119542001, 361119533002, 361119534002, 361119535002, 361119542002, 361119533003, 361119534003, 361119535003, 361119542003, 361119534004, 361119542004

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CatholicCharitiesBrklynQns-PS-UN
Activity Title:	CatholicCharitiesBrklynQns CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Catholic Charities Brooklyn and Queens

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$177,265.93
Total Budget	\$0.00	\$177,265.93
Total Obligated	\$0.00	\$177,265.93
Total Funds Drawdown	\$0.00	\$177,265.93
Program Funds Drawdown	\$0.00	\$135,542.73
Program Income Drawdown	\$0.00	\$41,723.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$177,265.93
Catholic Charities Brooklyn and Queens	\$0.00	\$177,265.93
Most Impacted and Distressed Expended	\$0.00	\$177,265.93
Match Contributed	\$0.00	\$0.00

Activity Description:

The Catholic Charities of Brooklyn and Queens will provide the following services in the NY Rising Community Center to be located in Howard Beach: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Howard Beach in Kings and Queens Counties. The GEOIDS for this project include 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CentralEndicottDrainageImprvmnts-PI-LMI
Activity Title:	CentralEndicottDrainageImprvmnts CR-R4

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Endicott
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$111,938.24
Total Budget	\$0.00	\$111,938.24
Total Obligated	\$0.00	\$111,938.24
Total Funds Drawdown	\$0.00	\$111,938.24
Program Funds Drawdown	\$0.00	\$111,938.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$111,938.24
Village of Endicott	\$0.00	\$111,938.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will mitigate the flooding risks of the Village by providing an adequate stormwater management system. Improvements include the relocation of 950 ft of 24? diameter storm sewer, installation of 4 manholes and 14 underground stormwater retention systems. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ClarkstownCranfordDrainage-PI-UN
Activity Title:	ClarkstownCranfordDrainage CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Clarkstown

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$32,972.81
Total Budget	\$0.00	\$32,972.81
Total Obligated	\$0.00	\$32,972.81
Total Funds Drawdown	\$0.00	\$32,972.81
Program Funds Drawdown	\$0.00	\$32,972.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,972.81
Town of Clarkstown	\$0.00	\$32,972.81
Most Impacted and Distressed Expended	\$0.00	\$32,972.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Clarkstown's Cranford Drive Drainage project will include the construction of storm drainage improvements along Cranford Drive, Cypress Street, Cragmere Oval, Bush Court, and Ridgefield Road to prevent the Demarest Kill from overflowing in these areas. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project runs along Cranford Drive and on either side of the Demarest Kill from just north of Old Route 304 south to Heritage Drive near Route 304. It includes GEOIDs 360870108031, 360870108033, and 360870108024.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CommCenterRehabProj-PF-UN
Activity Title:	CommCenterRehabProj CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Rochester

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$58,008.68
Total Budget	\$0.00	\$58,008.68
Total Obligated	\$0.00	\$58,008.68
Total Funds Drawdown	\$0.00	\$58,008.68
Program Funds Drawdown	\$0.00	\$58,008.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,008.68
Town of Rochester	\$0.00	\$58,008.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Town of Rochester will assess, design, and construct improvements to the towns community center, including an ADA-compliant restrooms and showering facilities, replacing an emergency backup generator, and additional 1000 sq ft of facility which will serve as a community food pantry in normal and emergency conditions. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002, 361119550003, 361119550004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CompGrInfralmp-PI-UN
Activity Title:	CompGrInfralmp-R4-CR

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,759.30
Total Budget	\$0.00	\$200,759.30
Total Obligated	\$0.00	\$200,759.30
Total Funds Drawdown	\$0.00	\$200,759.30
Program Funds Drawdown	\$0.00	\$171,902.23
Program Income Drawdown	\$0.00	\$28,857.07
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$200,759.30
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$200,759.30
Most Impacted and Distressed Expended	\$0.00	\$200,759.30
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will include the assessment, design, and construction/installation of selected green infrastructure components in storm-affected communities in Kings and Queens Counties. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Canarsie, Gravesend and Bensonhurst, Southeast Brooklyn Waterfront and Southern Brooklyn Peninsula in Kings County and the communities of Idlewild and Rockaway West in Queens County.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ConklinStillwaterRdStormWaterImprov-PI-LMI
Activity Title:	Conklin Stillwater Rd Stormwater Improve CR-R4

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Conklin
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$61,456.52
Total Budget	\$0.00	\$61,456.52
Total Obligated	\$0.00	\$61,456.52
Total Funds Drawdown	\$0.00	\$61,456.52
Program Funds Drawdown	\$0.00	\$61,456.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,456.52
Town of Conklin	\$0.00	\$61,456.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Conklin Stillwater Road neighborhood floods during extreme storm events, particularly at the intersection of Stillwater Road and Route 7A. This activity will include the installation of a stormwater drainage system along a one-block long section of Stillwater Road to mitigate flooding. Construction activities would include installation of approximately 900 feet of 36-inch corrugated pipe, four manholes, and one check valve at the pipe discharge point into the Susquehanna River. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Conklin in Broome County. The GEOID for the project includes: 360070127011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ConsolidatedFirehouse-AQPF-UN
Activity Title:	ConsolidatedFirehouse CR-R4

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$97,816.20
Total Budget	\$0.00	\$97,816.20
Total Obligated	\$0.00	\$97,816.20
Total Funds Drawdown	\$0.00	\$97,816.20
Program Funds Drawdown	\$0.00	\$97,816.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,816.20
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$97,816.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the construction of a firehouse able to accommodate modern equipment and with the capacity to serve as an emergency shelter. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CopiagueAmericanVenBrdgs-PI-UN
Activity Title:	Copiague American Venice Bridges CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$631,859.82
Total Budget	\$0.00	\$631,859.82
Total Obligated	\$0.00	\$631,859.82
Total Funds Drawdown	\$0.00	\$631,859.82
Program Funds Drawdown	\$0.00	\$590,030.41
Program Income Drawdown	\$0.00	\$41,829.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$631,859.82
Town of Babylon NY	\$0.00	\$631,859.82
Most Impacted and Distressed Expended	\$0.00	\$631,859.82
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Copiague in Suffolk County. The GEOIDs for the project are: 361031238021 and 361031238022.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CriticalFacilitiesFldMitigation-PF-UN
Activity Title:	CriticalFacilitiesFldMitigation CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Blooming Grove
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$49,877.57
Total Budget	\$0.00	\$49,877.57
Total Obligated	\$0.00	\$49,877.57
Total Funds Drawdown	\$0.00	\$49,877.57
Program Funds Drawdown	\$0.00	\$49,877.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$49,877.57
Town of Blooming Grove	\$0.00	\$49,877.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station improvements will include the installation of gaskets to seal vents and doors. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Town of Blooming Grove, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNY-NYRCCQueensBoroLibSeasideResImp-PF-UN
Activity Title:	DASNY-NYRCCQueensBoroLibSeasideResImp CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27.32
Total Budget	\$0.00	\$27.32
Total Obligated	\$0.00	\$27.32
Total Funds Drawdown	\$0.00	\$27.32
Program Funds Drawdown	\$0.00	\$27.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27.32
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$27.32
Most Impacted and Distressed Expended	\$0.00	\$27.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include repair and resiliency improvements to the Seaside Branch of the Queens Borough Public Library as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. The network will provide publicly accessible places with backup power where residents can receive temporary relief and can be directed to the appropriate resources and locations to address recovery service needs. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Seaside Community Library. The GEOID for the project include: 360810934022,360810934021,360810934023 and 360810938003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNY-NYRCCStarsCommunityCtrResImp-PF-UN
Activity Title:	DASNY-NYRCCStarsCommunityCtrResImp CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27.32
Total Budget	\$0.00	\$27.32
Total Obligated	\$0.00	\$27.32
Total Funds Drawdown	\$0.00	\$27.32
Program Funds Drawdown	\$0.00	\$27.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27.32
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$27.32
Most Impacted and Distressed Expended	\$0.00	\$27.32
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include repair and resiliency improvements to the STARS Community Center as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. Additionally, the Committee specified the use of funding to undertake resiliency improvements to the building, including the installation of green technologies for energy efficiency and power generation. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Stars Community Center. The GEOID for the project include: 360810716001, 360810884007, 360810884008, and 360810884006.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpmt-PF-UN
Activity Title:	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$146,667.72
Total Budget	\$0.00	\$146,667.72
Total Obligated	\$0.00	\$146,667.72
Total Funds Drawdown	\$0.00	\$146,667.72
Program Funds Drawdown	\$0.00	\$146,667.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$146,667.72
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$146,667.72
Most Impacted and Distressed Expended	\$0.00	\$146,667.72
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Howard Beach, in both Kings (1 Census Tract) and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN
Activity Title:	DASNYHowBNYFamiliesAutisticChil CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$53,403.49
Total Budget	\$0.00	\$53,403.49
Total Obligated	\$0.00	\$53,403.49
Total Funds Drawdown	\$0.00	\$53,403.49
Program Funds Drawdown	\$0.00	\$42,923.99
Program Income Drawdown	\$0.00	\$10,479.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,403.49
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$53,403.49
Most Impacted and Distressed Expended	\$0.00	\$53,403.49
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Howard Beach in Queens Counties. The GEOIDs for the project include: 360810892007, 360810892008, 360810892002, 360810884004, and 360810884005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYLMCatholicArchDioNY-PF-LMI
Activity Title:	DASNYLMCatholicArchDioNY CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$37,128.38
Total Budget	\$0.00	\$37,128.38
Total Obligated	\$0.00	\$37,128.38
Total Funds Drawdown	\$0.00	\$37,128.38
Program Funds Drawdown	\$0.00	\$37,128.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,128.38
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$37,128.38
Most Impacted and Distressed Expended	\$0.00	\$37,128.38
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,

360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI
Activity Title:	DASNYLMGrndStSttlmntNYRCC CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$62,915.50
Total Budget	\$0.00	\$62,915.50
Total Obligated	\$0.00	\$62,915.50
Total Funds Drawdown	\$0.00	\$62,915.50
Program Funds Drawdown	\$0.00	\$62,915.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,915.50
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$62,915.50
Most Impacted and Distressed Expended	\$0.00	\$62,915.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Lower Manhattan in Manhattan County. The GEOIDs for the project include: 360610022012, 360610030014, 360610012002, 360610012003, 360610022021, 360610022011, 360610014021, 360610010021, 360610022013, 360610012001, 360610014022, 360610010022, and 360610022014.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYLMHenryStSttlmnt1-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt1 CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$121,366.41
Total Budget	\$0.00	\$121,366.41
Total Obligated	\$0.00	\$121,366.41
Total Funds Drawdown	\$0.00	\$121,366.41
Program Funds Drawdown	\$0.00	\$121,366.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$121,366.41
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$121,366.41
Most Impacted and Distressed Expended	\$0.00	\$121,366.41
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610002021, 360610014011, 360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610014021, 360610002025, 360610002024, 360610022013, 360610012001, 360610014022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R4-CR-DASNYLMHenryStSttlmnt2-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt2 CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$102,191.99
Total Budget	\$0.00	\$102,191.99
Total Obligated	\$0.00	\$102,191.99
Total Funds Drawdown	\$0.00	\$102,191.99
Program Funds Drawdown	\$0.00	\$102,191.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$102,191.99
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$102,191.99
Most Impacted and Distressed Expended	\$0.00	\$102,191.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include: 360610002021, 360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610002025, 360610002024, 360610012001, 360610010022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYLMUnivSttlmntofNY-PF-LMI
Activity Title:	DASNYLMUnivSttlmntofNY CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$172,620.81
Total Budget	\$0.00	\$172,620.81
Total Obligated	\$0.00	\$172,620.81
Total Funds Drawdown	\$0.00	\$172,620.81
Program Funds Drawdown	\$0.00	\$172,620.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,620.81
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$172,620.81
Most Impacted and Distressed Expended	\$0.00	\$172,620.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610036022, 360610018005, 360610018004, 360610018002, 360610030014, 360610030011, 360610036012, 360610043001, 360610030022, 360610036011, 360610018003, 360610041001, 360610014021, 360610016002, 360610043002, 360610036013, 360610018006, 360610030012, 360610018001, 360610018007.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYNYRCCQueensBoroLibHowBeaResImp-PF-UN
Activity Title:	DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27.32
Total Budget	\$0.00	\$27.32
Total Obligated	\$0.00	\$27.32
Total Funds Drawdown	\$0.00	\$27.32
Program Funds Drawdown	\$0.00	\$27.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27.32
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$27.32
Most Impacted and Distressed Expended	\$0.00	\$27.32
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the construction of resiliency improvements to the building. The structure is a part of the network of NY Rising Community Centers and functions as a primary facility in the provision of needed recovery services for the community. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Howard Beach Community Library. The GEOID for the project include: 360810884002,360810892003,360810892001,360810884001,360810062012.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRedHookGoodShepServices1-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices1 CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$75,693.08
Total Budget	\$0.00	\$75,693.08
Total Obligated	\$0.00	\$75,693.08
Total Funds Drawdown	\$0.00	\$75,693.08
Program Funds Drawdown	\$0.00	\$75,693.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,693.08
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$75,693.08
Most Impacted and Distressed Expended	\$0.00	\$75,693.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County. The GEOIDs for the project include: 360470053001, 360470053004, 360470059001, 360470053003, 360470053002, and 360470085001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRedHookGoodShepServices2-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices2 CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$41,530.65
Total Budget	\$0.00	\$41,530.65
Total Obligated	\$0.00	\$41,530.65
Total Funds Drawdown	\$0.00	\$41,530.65
Program Funds Drawdown	\$0.00	\$41,530.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,530.65
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$41,530.65
Most Impacted and Distressed Expended	\$0.00	\$41,530.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County. GEOIDs for the project include 360470053001, 360470065007, 360470063002, 360470077003, 360470065005, 360470059002, 360470065006, 360470085002, 360470085003, and 360470085001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRockawayPQueensBPL1-PF-LMI
Activity Title:	DASNYRockawayPQueensBPL1 CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$55,186.24
Total Budget	\$0.00	\$55,186.24
Total Obligated	\$0.00	\$55,186.24
Total Funds Drawdown	\$0.00	\$55,186.24
Program Funds Drawdown	\$0.00	\$55,186.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,186.24
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$55,186.24
Most Impacted and Distressed Expended	\$0.00	\$55,186.24
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRockawayPQueensBPL2-PF-LMI
Activity Title:	DASNYRockawayPQueensBPL2 CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$31,928.17
Total Budget	\$0.00	\$31,928.17
Total Obligated	\$0.00	\$31,928.17
Total Funds Drawdown	\$0.00	\$31,928.17
Program Funds Drawdown	\$0.00	\$31,928.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,928.17
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$31,928.17
Most Impacted and Distressed Expended	\$0.00	\$31,928.17
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRockEArverneCOG-PF-LMI
Activity Title:	DASNYRockEArverneCOG CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$77,933.04
Total Budget	\$0.00	\$77,933.04
Total Obligated	\$0.00	\$77,933.04
Total Funds Drawdown	\$0.00	\$77,933.04
Program Funds Drawdown	\$0.00	\$61,884.04
Program Income Drawdown	\$0.00	\$16,049.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,933.04
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$77,933.04
Most Impacted and Distressed Expended	\$0.00	\$77,933.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRockECongregationKnesethIsrl-PF-LMI
Activity Title:	DASNYRockECongregationKnesethIsrl CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$127,824.44
Total Budget	\$0.00	\$127,824.44
Total Obligated	\$0.00	\$127,824.44
Total Funds Drawdown	\$0.00	\$127,824.44
Program Funds Drawdown	\$0.00	\$99,916.94
Program Income Drawdown	\$0.00	\$27,907.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$127,824.44
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$127,824.44
Most Impacted and Distressed Expended	\$0.00	\$127,824.44
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Rockaway East in Queens County. The GEOIDs for the project include: 360811032022, 360811010021, 360811032023, and 360811010014.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI
Activity Title:	DASNYRockERckwyWtrfrontAlliance CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$46,451.40
Total Budget	\$0.00	\$46,451.40
Total Obligated	\$0.00	\$46,451.40
Total Funds Drawdown	\$0.00	\$46,451.40
Program Funds Drawdown	\$0.00	\$37,458.90
Program Income Drawdown	\$0.00	\$8,992.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,451.40
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$46,451.40
Most Impacted and Distressed Expended	\$0.00	\$46,451.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI
Activity Title:	DASNYRockEYoungIsraelWvcrestBayswtr CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$57,351.73
Total Budget	\$0.00	\$57,351.73
Total Obligated	\$0.00	\$57,351.73
Total Funds Drawdown	\$0.00	\$57,351.73
Program Funds Drawdown	\$0.00	\$47,300.23
Program Income Drawdown	\$0.00	\$10,051.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,351.73
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$57,351.73
Most Impacted and Distressed Expended	\$0.00	\$57,351.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for the project include: 360811008024 and 360811008023.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI
Activity Title:	DASNYSheepsBayKingsBayYMYWHA CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$84,160.92
Total Budget	\$0.00	\$84,160.92
Total Obligated	\$0.00	\$84,160.92
Total Funds Drawdown	\$0.00	\$84,160.92
Program Funds Drawdown	\$0.00	\$84,160.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$84,160.92
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$84,160.92
Most Impacted and Distressed Expended	\$0.00	\$84,160.92
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Sheepshead Bay that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Sheepshead Bay in Kings County. The GEOIDs for the project include 360470594021, 360470574002, 360470594023, 360470570004, 360470574001, 360470576001, 360470566002, 360470594024, 360470572001, and 360470572002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBeach-PF-LMI
Activity Title:	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$132,467.07
Total Budget	\$0.00	\$132,467.07
Total Obligated	\$0.00	\$132,467.07
Total Funds Drawdown	\$0.00	\$132,467.07
Program Funds Drawdown	\$0.00	\$132,467.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$132,467.07
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$132,467.07
Most Impacted and Distressed Expended	\$0.00	\$132,467.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Southern Brooklyn Peninsula in Kings County. The GEOIDs for the project include: 360470610031, 360470610021, 360470610041, 360470352001, 360470360013, 360470362001, 360470360021, 360470610022, and 360470360022.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYSouthBrklynPJCCGCI-PF-LMI
Activity Title:	DASNYSouthBrklynPJCCGCI CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$98,957.37
Total Budget	\$0.00	\$98,957.37
Total Obligated	\$0.00	\$98,957.37
Total Funds Drawdown	\$0.00	\$98,957.37
Program Funds Drawdown	\$0.00	\$98,957.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$98,957.37
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$98,957.37
Most Impacted and Distressed Expended	\$0.00	\$98,957.37
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Southern Brooklyn Peninsula in Kings County. The GEOIDs for the project include: 360470328004, 360470336002, 360470336001, 360470352001, 360470328003, 360470342004, 360470342003, and 360470340001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN
Activity Title:	DASNYSouthEBWSaintBernardRomCathPar CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$97,830.69
Total Budget	\$0.00	\$97,830.69
Total Obligated	\$0.00	\$97,830.69
Total Funds Drawdown	\$0.00	\$97,830.69
Program Funds Drawdown	\$0.00	\$97,830.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,830.69
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$97,830.69
Most Impacted and Distressed Expended	\$0.00	\$97,830.69
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include: 360470698001, 360470706002, 360470702011, 360470700001, 360470696021, 360470700002, 360470706001, 360470696022, 360470696023.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN
Activity Title:	DASNYStatenIslandNYRCCPubServJCCSI CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$71,772.07
Total Budget	\$0.00	\$71,772.07
Total Obligated	\$0.00	\$71,772.07
Total Funds Drawdown	\$0.00	\$71,772.07
Program Funds Drawdown	\$0.00	\$71,772.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,772.07
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$71,772.07
Most Impacted and Distressed Expended	\$0.00	\$71,772.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Staten Island, that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Staten Island in Richmond County. The GEOIDs for this project include: 360850181001, 360850279001, 360850187022, 360850181002, 360850279002, 360850177001, 360850177003, 360850173001, 360850187024, 360850273021, 360850187021, 360850273022, 360850187023, 360850189023, and 360850173002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYStFrandeSalesResImprov-PF-UN
Activity Title:	DASNYStFrandeSalesResImprov CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27.32
Total Budget	\$0.00	\$27.32
Total Obligated	\$0.00	\$27.32
Total Funds Drawdown	\$0.00	\$27.32
Program Funds Drawdown	\$0.00	\$27.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27.32
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$27.32
Most Impacted and Distressed Expended	\$0.00	\$27.32
Match Contributed	\$0.00	\$0.00

Activity Description:

The Saint Francis de Sales Catholic Academy Project will construct resiliency improvements to the St Francis de Sales Catholic Academy in Queens County. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Rockaway Peninsula Community in Queens County. The GEOIDS for this project include:360810928002, 360810928003, 360810934013, 360810934012, 360810928001, 360810934011

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-East12thRoadBoardwalkRepair-PI-UN
Activity Title:	East12thRoadBoardwalkRepair CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$30,414.40
Total Budget	\$0.00	\$30,414.40
Total Obligated	\$0.00	\$30,414.40
Total Funds Drawdown	\$0.00	\$30,414.40
Program Funds Drawdown	\$0.00	\$30,414.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,414.40
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$30,414.40
Most Impacted and Distressed Expended	\$0.00	\$30,414.40
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will replace the existing boardwalk structure. The project will also consists of the construction of a sewer network extending from residents homes along the boardwalk to the main connection on the street at East 12th Road near Cross Bay Blvd. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Broad Channel in Queens County. The GEOIDs for this project include: 360811072020, 360811072011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EastBaldwinRoadRaising-PI-LMI
Activity Title:	EastBaldwinRdRaising CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$362,586.37
Total Budget	\$0.00	\$362,586.37
Total Obligated	\$0.00	\$362,586.37
Total Funds Drawdown	\$0.00	\$362,586.37
Program Funds Drawdown	\$0.00	\$362,586.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$362,586.37
Town of Hempstead	\$0.00	\$362,586.37
Most Impacted and Distressed Expended	\$0.00	\$362,586.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Town of Hempstead will raise streets, replace concrete curbs and sidewalks, improve the storm water drainage system, install check valves at outfalls and reconstruct street-end bulkheads to min elevations of 7.5 NGVD. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Baldwin in Nassau County. The GEOIDs for the project include: 360594138042 and 360594138043.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EllenStreamBankRestor-PI-LMI
Activity Title:	Ellenville Stream Bank Restoration CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Ellenville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$172,043.48
Total Budget	\$0.00	\$172,043.48
Total Obligated	\$0.00	\$172,043.48
Total Funds Drawdown	\$0.00	\$172,043.48
Program Funds Drawdown	\$0.00	\$165,215.90
Program Income Drawdown	\$0.00	\$6,827.58
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,043.48
Village of Ellenville	\$0.00	\$172,043.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119545001, 361119546001, 361119547001, 361119548001, 361119545002, 361119547002, 361119548002, 361119545003, 361119548003, 361119545004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EllenvilleEmergencyShelter-AQPF-LMI
Activity Title:	EllenvilleEmergencyShelter CR-R4

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Ellenville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$77,461.70
Total Budget	\$0.00	\$77,461.70
Total Obligated	\$0.00	\$77,461.70
Total Funds Drawdown	\$0.00	\$77,461.70
Program Funds Drawdown	\$0.00	\$77,461.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,461.70
Village of Ellenville	\$0.00	\$77,461.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the design, acquisition, and construction of an emergency shelter to serve residents of the Village of Ellenville and Town of Wawarsing in order to ensure public safety during storm events. During non-emergency situations, the building will provide recreational, health, and educational program space for the entire community. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the entire Census Designated Place of the Village of Ellenville (which includes the Town of Wawarsing) in Orange County, New York.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R4-CR-EmerBackupGenforHealthSocialServProv-PF-LMI
Activity Title:	EmerBackupGenforHealthSocialSerProv CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$140,160.61
Total Budget	\$0.00	\$140,160.61
Total Obligated	\$0.00	\$140,160.61
Total Funds Drawdown	\$0.00	\$140,160.61
Program Funds Drawdown	\$0.00	\$140,160.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$140,160.61
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$140,160.61
Most Impacted and Distressed Expended	\$0.00	\$140,160.61
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EmerMedServices-PF-UN
Activity Title:	Emergency Medical Services CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,641.21
Total Budget	\$0.00	\$11,641.21
Total Obligated	\$0.00	\$11,641.21
Total Funds Drawdown	\$0.00	\$11,641.21
Program Funds Drawdown	\$0.00	\$11,641.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,641.21
Town of Hempstead	\$0.00	\$11,641.21
Most Impacted and Distressed Expended	\$0.00	\$11,641.21
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hempstead will protect and fortify the existing Atlantic Beach Rescue Building through improved infrastructure and communication systems. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Atlantic Beach and East Atlantic Beach in the Town of Hempstead. GEOIDs include: 360594163003, 360594163004, 360594163001, 360594163002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EndicottWaterSupplnter-PI-UN
Activity Title:	Water Supply Interconnection CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Endicott

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$526,257.52
Total Budget	\$0.00	\$526,257.52
Total Obligated	\$0.00	\$526,257.52
Total Funds Drawdown	\$0.00	\$526,257.52
Program Funds Drawdown	\$0.00	\$526,257.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$526,257.52
Village of Endicott	\$0.00	\$526,257.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves installation of a water supply interconnection. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include: 360070130001, 360070130003, 360070130004, 360070131001, 360070131002, 360070131003, 360070132011, 360070132012, 360070132021, 360070132022, 360070132023, 360070133011, 360070133012, 360070133013, 360070133014, 360070133015, 360070133031, 360070133032, 360070133041, 360070133042, 360070133043, 360070133044, 360070133045, 360070134001, 360070134002, 360070134003, 360070134004, 360070134005, 360070134006, 360070135001, 360070135002, 360070135003, 360070136001, 360070136002, 360070136003, 360070136004, 360070136005, 360070137001, 360070137002, 360070137003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EnlargeMontgomeryCulvertsNOTmiami-PI-UN
Activity Title:	EnlargeMontgomeryCulvertsNOTmiami CR-R4

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Montgomery County
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$475,405.91
Total Budget	\$0.00	\$475,405.91
Total Obligated	\$0.00	\$475,405.91
Total Funds Drawdown	\$0.00	\$475,405.91
Program Funds Drawdown	\$0.00	\$475,405.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$475,405.91
Montgomery County	\$0.00	\$475,405.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of improvements and reconstruction of 11 existing culverts in the Towns of Florida and Amsterdam. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam and the Town of Florida in Montgomery County. The GEOIDS for the project include 3650570721002, 360570728001, 360570728002, and 360570728003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EsperanceLandisArboretumShelter-PF-UN
Activity Title:	EsperanceLandisArboretumShelter R4-CR

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$30,534.19
Total Budget	\$0.00	\$30,534.19
Total Obligated	\$0.00	\$30,534.19
Total Funds Drawdown	\$0.00	\$30,534.19
Program Funds Drawdown	\$0.00	\$30,534.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,534.19
Town of Esperance	\$0.00	\$30,534.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EssexCtyBeedeGulfBrooks-AQPF-UN
Activity Title:	EssexCtyBeedeGulfBrooks CR-R4

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Essex County NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,556.94
Total Budget	\$0.00	\$2,556.94
Total Obligated	\$0.00	\$2,556.94
Total Funds Drawdown	\$0.00	\$2,556.94
Program Funds Drawdown	\$0.00	\$2,556.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,556.94
Essex County NY	\$0.00	\$2,556.94
New York State	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will implement restoration and stabilization measures along both Beede and Gulf Brooks to help mitigate future flood events. The proposed improvements to Beede Brook will include a redesign of the outlet into the East Branch Au Sable River the creation of a two-stage channel the installation of grade contract and drop structures to maintain channel slope, and the restoration of in-stream habitat while the improverments at Gulf Brook will commence the third phase of work undertaken in separate projects. This last phase will install grade contract and drop structures to maintain channel slope and expand the capacity of Gulf Brook to transport water and sediment through restoration of the floodplain, and stabilize road embankments. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOIDS for the project include 360319609002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EssexCtyGulfBrook-PI-UN
Activity Title:	Essex County Gulf Brook CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Essex County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$239,416.10
Total Budget	\$0.00	\$239,416.10
Total Obligated	\$0.00	\$239,416.10
Total Funds Drawdown	\$0.00	\$239,416.10
Program Funds Drawdown	\$0.00	\$239,416.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$239,416.10
Essex County	\$0.00	\$239,416.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOID for the project is: 360319609002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FireIsBackupPwrGenforCritFac-PF-UN
Activity Title:	FireIsBackupPwrGenforCritFac CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$534,624.06
Total Budget	\$0.00	\$534,624.06
Total Obligated	\$0.00	\$534,624.06
Total Funds Drawdown	\$0.00	\$534,624.06
Program Funds Drawdown	\$0.00	\$344,655.76
Program Income Drawdown	\$0.00	\$189,968.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$534,624.06
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$534,624.06
Most Impacted and Distressed Expended	\$0.00	\$534,624.06
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FiveTownsCCUpgrades-PF-LMI
Activity Title:	FiveTownsCommunityCenterUpgrades CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$52,093.91
Total Budget	\$0.00	\$52,093.91
Total Obligated	\$0.00	\$52,093.91
Total Funds Drawdown	\$0.00	\$52,093.91
Program Funds Drawdown	\$0.00	\$52,093.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$52,093.91
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$52,093.91
Most Impacted and Distressed Expended	\$0.00	\$52,093.91
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding for the installation of a permanent backup generator in the Five Towns Community Center located in Lawrence, NY. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County, Census Tract 411000 (Block Groups 1, 2, and 3), Census Tract 411100 (Block Groups 1 and 2), Census Tract 411200 (Block Groups 1, 4, and 5), and Census Tract 411600 (Block Groups 3, 4, and 5).

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FloodProtRotterdamDistWellHd-PF-UN
Activity Title:	FloodProtRotterdamDistWellHd CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Rotterdam

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$330,272.68
Total Budget	\$0.00	\$330,272.68
Total Obligated	\$0.00	\$330,272.68
Total Funds Drawdown	\$0.00	\$330,272.68
Program Funds Drawdown	\$0.00	\$330,272.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$330,272.68
Town of Rotterdam	\$0.00	\$330,272.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Town of Rotterdam will make improvements to the Rotterdam District 5 Well Head facility located on Rice Rd. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Rotterdam

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FortJohnson-PF-UN
Activity Title:	FortJohnson CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$26,307.01
Total Budget	\$0.00	\$26,307.01
Total Obligated	\$0.00	\$26,307.01
Total Funds Drawdown	\$0.00	\$26,307.01
Program Funds Drawdown	\$0.00	\$26,307.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,307.01
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$26,307.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the hardening of Old Fort Johnson against the impacts of future flood events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City and Town of Amsterdam in Montgomery County. The GEOIDS for the project include: 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570707001, 360570708001, 360570709001, 360570721001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570707002, 3605707002, 360570708002, 360570721002, 360570721003, 360570721004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FreeportCommAssistanceCtrs-PF-LMI
Activity Title:	FreeportCommunityAssistanceCenters CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$157,469.05
Total Budget	\$0.00	\$157,469.05
Total Obligated	\$0.00	\$157,469.05
Total Funds Drawdown	\$0.00	\$157,469.05
Program Funds Drawdown	\$0.00	\$157,469.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$157,469.05
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$157,469.05
Most Impacted and Distressed Expended	\$0.00	\$157,469.05
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at Freeport Memorial Library and Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FreeportElectImpr-PI-LMI
Activity Title:	Village of Freeport ElectImpr CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$498,402.45
Total Budget	\$0.00	\$498,402.45
Total Obligated	\$0.00	\$498,402.45
Total Funds Drawdown	\$0.00	\$498,402.45
Program Funds Drawdown	\$0.00	\$486,831.87
Program Income Drawdown	\$0.00	\$11,570.58
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$498,402.45
Village of Freeport	\$0.00	\$498,402.45
Most Impacted and Distressed Expended	\$0.00	\$498,402.45
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electrics power. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide- Freeport Village, NY

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FreeportGreenInfraPlanMainStlImprov-PI-LMI
Activity Title:	FreeportGreenInfraPlanMainStlImprovements CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$71,683.92
Total Budget	\$0.00	\$71,683.92
Total Obligated	\$0.00	\$71,683.92
Total Funds Drawdown	\$0.00	\$71,683.92
Program Funds Drawdown	\$0.00	\$71,683.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,683.92
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$71,683.92
Most Impacted and Distressed Expended	\$0.00	\$71,683.92
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the identification and implementation of green infrastructure pilot projects in the Village of Freeport Municipal Parking Lots and pedestrian plazas located at the intersection of South Main Street and Smith Street. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-FreshCreekCoastalProtectionProject-PI-LMI

Activity Title: FreshCreekCoastalProtectionProject CR-R4

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$40,970.36
Total Budget	\$0.00	\$40,970.36
Total Obligated	\$0.00	\$40,970.36
Total Funds Drawdown	\$0.00	\$40,970.36
Program Funds Drawdown	\$0.00	\$40,970.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,970.36
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$40,970.36
Most Impacted and Distressed Expended	\$0.00	\$40,970.36
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FrontStreetStormwaterSeparation-PI-LMI
Activity Title:	FrontStreetStormwaterSeparation CR-R4

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: City of Binghamton
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$84,535.46
Total Budget	\$0.00	\$84,535.46
Total Obligated	\$0.00	\$84,535.46
Total Funds Drawdown	\$0.00	\$84,535.46
Program Funds Drawdown	\$0.00	\$84,535.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$84,535.46
City of Binghamton	\$0.00	\$84,535.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-GoodOldLowerEastSide-PS-LMI
Activity Title:	GoodOldLowerEastSide CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Good Old Lower East Side, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$117,381.22
Total Budget	\$0.00	\$117,381.22
Total Obligated	\$0.00	\$117,381.22
Total Funds Drawdown	\$0.00	\$117,381.22
Program Funds Drawdown	\$0.00	\$117,381.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,381.22
Good Old Lower East Side, Inc.	\$0.00	\$117,381.22
Most Impacted and Distressed Expended	\$0.00	\$117,381.22
Match Contributed	\$0.00	\$0.00

Activity Description:

The Good Old Lower East Side, Inc. will establish disaster recovery services in Lower Manhattan that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location in the aftermath of Superstorm Sandy. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of the Lower East Side in New York County. GEOIDS for the project include 360610002011, 360610002021, 360610006001, 360610008001, 360610010011, 360610010021, 360610012001, 360610014011, 360610014021, 360610015011, 360610016001, 360610018001, 360610020001, 360610022011, 360610022021, 360610024001, 360610025001, 360610026011, 360610027001, 360610030011, 360610030021, 360610036011, 360610036021, 360610041001, 360610002012, 360610002022, 360610006002, 360610008002, 360610010022, 360610012002, 360610014012, 360610014022, 360610015012, 360610016002, 360610018002, 360610020002, 360610022012, 360610025002, 360610026012, 360610030012, 360610030022, 360610036012, 360610036022, 360610041002, 360610002023, 360610006003, 360610008003, 360610010023, 360610012003, 360610015013, 360610016003, 360610018003, 360610020003, 360610022013, 360610025003, 360610029003, 360610030013, 360610036013, 360610041003, 360610002024, 360610006004, 360610008004, 360610016004, 360610018004, 360610022014, 360610029004, 360610030014, 360610032004, 360610002025, 360610006005, 360610008005, 360610016005, 360610018005, 360610032005, 360610006006, 360610008006, 360610018006, 360610018007.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-GoodShepherdServices-PS-LMI
Activity Title:	GoodShepherdServices CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Good Shepherd Services, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$38,930.46
Total Budget	\$0.00	\$38,930.46
Total Obligated	\$0.00	\$38,930.46
Total Funds Drawdown	\$0.00	\$38,930.46
Program Funds Drawdown	\$0.00	\$38,930.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,930.46
Good Shepherd Services, Inc.	\$0.00	\$38,930.46
Most Impacted and Distressed Expended	\$0.00	\$38,930.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Good Shepherd Services, Inc. will establish disaster recovery services in Red Hook that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. Good Shepherd Services, Inc. will implement the following two services in the two NY Rising Community Centers to be located in Red Hook. (1) Response and Recovery Workshops to Address Gaps in Services, and (2) Educational and Counseling Services. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Redhook in Kings County. The GEOIDS for the project include 360470018000, 360470053000, 360470047001, 360470051001, 360470053001, 360470059001, 360470085001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-GreaterBayShoreGenRes-PF-UN
Activity Title:	Greater Bay Shore Generator Resiliency CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Islip

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$181,100.85
Total Budget	\$0.00	\$181,100.85
Total Obligated	\$0.00	\$181,100.85
Total Funds Drawdown	\$0.00	\$181,100.85
Program Funds Drawdown	\$0.00	\$181,100.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$181,100.85
Town of Islip	\$0.00	\$181,100.85
Most Impacted and Distressed Expended	\$0.00	\$181,100.85
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the purchase and installation of fixed generators at four critical facilities within the Greater Bay Shore Community. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031459031, 361031460031, 361031470031, 361031471001, 361031472001, 361031473001, 361031473002, 361031472002, 361031471002, 361031470032, 361031460032, 361031459032, 361031459033, 361031460033, 361031470033, 361031471003, 361031472003, 361031473003, 361031473004, 361031472004, 361031460034, 361031472005, 361031473005, 361031473006.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-HardenburghBridgeCulRep-PI-UN
Activity Title:	Hardenburgh Bridge and Culvert Repair CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hardenburgh

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$146,591.40
Total Budget	\$0.00	\$146,591.40
Total Obligated	\$0.00	\$146,591.40
Total Funds Drawdown	\$0.00	\$146,591.40
Program Funds Drawdown	\$0.00	\$146,591.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$146,591.40
Town of Hardenburgh	\$0.00	\$146,591.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the repair and replacement of damaged and undersized bridges and culverts and constitutes an improvement to the existing public infrastructure. These improvements will reduce obstructions to flood waters, improve flow capacity, improve stream function, alleviate existing roadway flooding conditions, and increase access and mobility for the community during storm events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001, 361119509002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-HardenEastRockDPWJohnStRec-PF-UN
Activity Title:	HardenEastRockDPWJohnStRec CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of East Rockaway

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,621.06
Total Budget	\$0.00	\$3,621.06
Total Obligated	\$0.00	\$3,621.06
Total Funds Drawdown	\$0.00	\$3,621.06
Program Funds Drawdown	\$0.00	\$3,621.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,621.06
Village of East Rockaway	\$0.00	\$3,621.06
Most Impacted and Distressed Expended	\$0.00	\$3,621.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of East Rockaway is requesting funding to protect critical facilities that are located in the extreme risk zones including the Department of Public Works Garage facility and the John Street Recreational Center. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated places of Bay Park and the Village of East Rockaway

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-HardenWaterReclaimPlant-PF-UN
Activity Title:	HardenWaterReclaimPlant CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Greater Atlantic Beach Water Reclamation District

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$127,166.54
Total Budget	\$0.00	\$127,166.54
Total Obligated	\$0.00	\$127,166.54
Total Funds Drawdown	\$0.00	\$127,166.54
Program Funds Drawdown	\$0.00	\$127,166.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$127,166.54
Greater Atlantic Beach Water Reclamation District	\$0.00	\$127,166.54
Most Impacted and Distressed Expended	\$0.00	\$127,166.54
Match Contributed	\$0.00	\$0.00

Activity Description:

The Greater Atlantic Beach Water Reclamation District will harden the existing water reclamation plant and one sewage pump station. Additionally, backup natural gas generators will be installed at two locations. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Atlantic Beach in Nassau County. The GEOIDs for this project include: 360594163002, 360594163003, and 360594163004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-HewlettHarborStrmwtrInfraUp-PI-UN
Activity Title:	HewlettHarborStrmwtrInfraUp CR-R4

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R4-ComRecon	Project Title: Community Reconstruction R4
Projected Start Date: 07/27/2016	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Village of Hewlett Harbor

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$73,500.04
Total Budget	\$0.00	\$73,500.04
Total Obligated	\$0.00	\$73,500.04
Total Funds Drawdown	\$0.00	\$73,500.04
Program Funds Drawdown	\$0.00	\$73,500.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,500.04
Village of Hewlett Harbor	\$0.00	\$73,500.04
Most Impacted and Distressed Expended	\$0.00	\$73,500.04
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will address future storm flooding on Pepperidge Road in the area of Auerbach Avenue, Heather Lane and the Village Hall. Storm surge and inadequate stormwater drainage systems has caused road flooding and sewage backups. The activity will involve the upgrade of approximately 4,000 linear feet of storm drainage pipe along Pepperidge Road. Green infrastructure practices will also be constructed including permeable surfaces in parking lots, bioswales, and a stormwater detention pond. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Hewlett Harbor in Nassau County. The GEOIDS for the project include: 360594115001 and 360594115002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-HighwayGarageRelocation-PF-UN
Activity Title:	HighwayGarageRelocation CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Nichols

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$42,992.34
Total Budget	\$0.00	\$42,992.34
Total Obligated	\$0.00	\$42,992.34
Total Funds Drawdown	\$0.00	\$42,992.34
Program Funds Drawdown	\$0.00	\$42,992.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$42,992.34
Town of Nichols	\$0.00	\$42,992.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 020600 (Block Groups 5, 6, 7)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-HomeElevationPilot-HSG-LMI
Activity Title:	Home Elevation Pilot Program CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	St. Bernard Project, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$874,566.19
Total Budget	\$0.00	\$874,566.19
Total Obligated	\$0.00	\$1,041,993.76
Total Funds Drawdown	\$0.00	\$874,566.19
Program Funds Drawdown	\$0.00	\$874,566.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$874,566.19
St. Bernard Project, Inc.	\$0.00	\$874,566.19
Most Impacted and Distressed Expended	\$0.00	\$874,566.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE). This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00. The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-IslandParkDestRevitalizationTransit-PI-LMI

Activity Title: IslandParkDestRevitalizationTransit CR-R4

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Nassau County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$251,971.28
Total Budget	\$0.00	\$251,971.28
Total Obligated	\$0.00	\$251,971.28
Total Funds Drawdown	\$0.00	\$251,971.28
Program Funds Drawdown	\$0.00	\$251,971.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$251,971.28
Nassau County	\$0.00	\$251,971.28
Most Impacted and Distressed Expended	\$0.00	\$251,971.28
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will develop and implement a transit-oriented development plan to revitalize the Village of Island Park downtown and waterfront in the Village of Island Park. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Village of Island Park, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN
Activity Title:	IsParkCritFacResiliencyFirehouseHarden CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Incorporated Village of Island Park
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$55,940.78
Total Budget	\$0.00	\$55,940.78
Total Obligated	\$0.00	\$55,940.78
Total Funds Drawdown	\$0.00	\$55,940.78
Program Funds Drawdown	\$0.00	\$55,940.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,940.78
Incorporated Village of Island Park	\$0.00	\$55,940.78
Most Impacted and Distressed Expended	\$0.00	\$55,940.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Island Park is requesting funds to conduct a structural assessment of the Village of Island Park Firehouse, design and implement firehouse improvements and flood mitigation, and relocate interior and exterior mechanical and electrical equipment above flood height. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Island Park in Nassau County. The GEOIDS for the project include 360594162011, 360594162012, 360594162023, 360594162022, 360594162024, 360594162013, 360594162021.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-JewishCommCouncilGrtrCnyIsld-PS-LMI
Activity Title:	JewishCommCouncilGrtrCnyIsld CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Jewish Community Council of Greater Coney Island,

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$100,383.30
Total Budget	\$0.00	\$100,383.30
Total Obligated	\$0.00	\$100,383.30
Total Funds Drawdown	\$0.00	\$100,383.30
Program Funds Drawdown	\$0.00	\$100,383.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,383.30
Jewish Community Council of Greater Coney Island,	\$0.00	\$100,383.30
Most Impacted and Distressed Expended	\$0.00	\$100,383.30
Match Contributed	\$0.00	\$0.00

Activity Description:

The Jewish Community Council of Greater Coney Island, Inc. will provide the following services in the NY Rising Community Center to be located in Brighton Beach, Coney Island, Manhattan Beach and Sea Gate: (1) Response and Recovery Workshops to Address Gaps in Services, and (2) Case Management Services. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Brighton Beach, Coney Island, Manhattan Beach and Sea Gate in Kings County. The GEOIDS for this project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374011, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470382003, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470370004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-JewishCommCouncilRockPen-PS-LMI
Activity Title:	JewishCommCouncilRockPen CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Jewish Community Council of the Rockaway

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$348,874.70
Total Budget	\$0.00	\$348,874.70
Total Obligated	\$0.00	\$348,874.70
Total Funds Drawdown	\$0.00	\$348,874.70
Program Funds Drawdown	\$0.00	\$348,874.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$348,874.70
Jewish Community Council of the Rockaway	\$0.00	\$348,874.70
Most Impacted and Distressed Expended	\$0.00	\$348,874.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The Jewish Community Council of the Rockaway Peninsula, Inc. will establish disaster recovery services in Rockaway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Nassau and Queens Counties. The GEOIDS for this project include 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-JohnsonCityAnnaMariaDrain-PI-UN
Activity Title:	Village of Johnson City Anna Maria Drainage CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Johnson City

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$898,779.34
Total Budget	\$0.00	\$898,779.34
Total Obligated	\$0.00	\$898,779.34
Total Funds Drawdown	\$0.00	\$898,779.34
Program Funds Drawdown	\$0.00	\$898,779.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$898,779.34
Village of Johnson City	\$0.00	\$898,779.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will rehabilitate approximately 3,500 feet of drainage ditch to prevent erosion and increase holding capacity of Broome County's Finch Hollow Storm Water Retention Facility No. 1. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDs for the project include: 360070142002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN
Activity Title:	JohnsonCityWTPResIncyImprvmnts CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R4-ComRecon	Project Title: Community Reconstruction R4
Projected Start Date: 07/27/2016	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Village of Johnson City

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$984,988.26
Total Budget	\$0.00	\$984,988.26
Total Obligated	\$0.00	\$984,988.26
Total Funds Drawdown	\$0.00	\$984,988.26
Program Funds Drawdown	\$0.00	\$984,988.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$984,988.26
Village of Johnson City	\$0.00	\$984,988.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned propety. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-KingsBayYMYWHA-PS-LMI
Activity Title:	KingsBayYMYWHA CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Kings Bay YM-YWHA

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$14,297.99
Total Budget	\$0.00	\$14,297.99
Total Obligated	\$0.00	\$14,297.99
Total Funds Drawdown	\$0.00	\$14,297.99
Program Funds Drawdown	\$0.00	\$14,297.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,297.99
Kings Bay YM-YWHA	\$0.00	\$14,297.99
Most Impacted and Distressed Expended	\$0.00	\$14,297.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The Kings Bay YM-YWHA, Inc. will establish disaster recovery services in Gerritsen Beach/Sheepshead Bay that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. The Kings Bay YM-YWHA, Inc. will provide the following three recovery services: (1) Response and Recovery workshops to Address Gaps in Services, (2) Case Management, and (3) Educational and Counseling Services. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Gerritsen Beach and Sheepshead Bay in Kings County. The GEOIDS for this project include 360470354001, 360470364001, 360470366001, 360470370001, 360470374011, 360470390001, 360470392001, 360470394001, 360470416001, 360470418001, 360470422001, 360470438001, 360470546001, 360470548001, 360470550001, 360470552001, 360470554001, 360470556001, 360470558001, 360470560001, 360470562001, 360470564001, 360470566001, 360470568001, 360470570001, 360470572001, 360470574001, 360470576001, 360470578001, 360470580001, 360470582001, 360470584001, 360470586001, 360470588001, 360470590001, 360470592001, 360470594011, 360470594021, 360470596001, 360470598001, 360470600001, 360470606001, 360470608001, 360470610031, 360470610041, 360470612001, 360470622001, 360470626001, 360470628001, 360470632001, 360470642001, 360470666001, 360470370002, 360470390002, 360470392002, 360470394002, 360470416002, 360470418002, 360470420002, 360470422002, 360470546002, 360470548002, 360470550002, 360470552002, 360470554002, 360470556002, 360470558002, 360470560002, 360470562002, 360470564002, 360470566002, 360470568002, 360470570002, 360470572002, 360470574002, 360470576002, 360470578002, 360470580002,

360470582002, 360470584002, 360470586002, 360470588002, 360470592002, 360470594012, 360470594022, 360470596002, 360470598002, 360470600002, 360470606002, 360470608002, 360470610032, 360470610042, 360470622002, 360470626002, 360470628002, 360470632002, 360470638002, 360470640002, 360470642002, 360470644002, 360470370003, 360470374013, 360470394003, 360470550003, 360470552003, 360470554003, 360470556003, 360470560003, 360470564003, 360470570003, 360470582003, 360470592003, 360470594013, 360470594023, 360470596003, 360470600003, 360470608003, 360470610043, 360470628003, 360470370004, 360470570004, 360470594014, 360470594024, 360470600004, 360470628004, 360470594015, 360470600005, 360470594016

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LidoBeachPtLookoutCompDrainStudyImprov-PI-UN
Activity Title:	LidoBeachPtLookoutDrainStudyImp CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$328,000.42
Total Budget	\$0.00	\$328,000.42
Total Obligated	\$0.00	\$328,000.42
Total Funds Drawdown	\$0.00	\$328,000.42
Program Funds Drawdown	\$0.00	\$328,000.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$328,000.42
Nassau County DPW	\$0.00	\$328,000.42
Most Impacted and Distressed Expended	\$0.00	\$328,000.42
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes a phase I comprehensive drainage study and the implementation of drainage improvements within the hamlets of Lido Beach and Point Lookout. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Lido Beach and Point Lookout in Nassau County. The GEOIDS for the project include 360594167013, 360594168012, 360594169001, 360594168011, 360594168021, 360594169003, 360594169002, 360594168022, 360594167014, 360594167022, 360594167023, 360594167011, 360594167015, 360594167021, 360594167012.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN
Activity Title:	LidoBeachPtLookoutRevmtReprReconstrn CR-R4

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$278,451.23
Total Budget	\$0.00	\$278,451.23
Total Obligated	\$0.00	\$278,451.23
Total Funds Drawdown	\$0.00	\$278,451.23
Program Funds Drawdown	\$0.00	\$278,451.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$278,451.23
Town of Hempstead	\$0.00	\$278,451.23
Most Impacted and Distressed Expended	\$0.00	\$278,451.23
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hemsptead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 350594169003

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R4-CR-LittleNeckRDShrLnStblzn-PI-UN
Activity Title:	LittleNeckRDShrLnStblzn CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$67.61
Total Budget	\$0.00	\$67.61
Total Obligated	\$0.00	\$67.61
Total Funds Drawdown	\$0.00	\$67.61
Program Funds Drawdown	\$0.00	\$67.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67.61
Town of Babylon	\$0.00	\$67.61
Most Impacted and Distressed Expended	\$0.00	\$67.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to reduce shoreline erosion and flood risk to residents and related infrastructure adjacent to the terminus of Little E. Neck Road. The project is expected to reduce the frequency and risk of flooding impacts from storm events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Babylon, little Neck Road area. The GEOID's for this project includes: 361031244012, 361031246013.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LocalEmerCenPermGen-PF-UN
Activity Title:	LocalEmerCenPermGenSeniorCenter CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$162,597.65
Total Budget	\$0.00	\$162,597.65
Total Obligated	\$0.00	\$162,597.65
Total Funds Drawdown	\$0.00	\$162,597.65
Program Funds Drawdown	\$0.00	\$162,597.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$162,597.65
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$162,597.65
Most Impacted and Distressed Expended	\$0.00	\$162,597.65
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the design and installation of a permanent backup generator at the Rainbow Senior Center in the Village of Lindenhurst. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Lindenhurst in Suffolk County, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LocalHealthCenterResiliencyProj-PF-LMI
Activity Title:	LocalHealthCenterResiliencyProj CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$306,306.17
Total Budget	\$0.00	\$306,306.17
Total Obligated	\$0.00	\$306,306.17
Total Funds Drawdown	\$0.00	\$306,306.17
Program Funds Drawdown	\$0.00	\$306,306.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$306,306.17
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$306,306.17
Most Impacted and Distressed Expended	\$0.00	\$306,306.17
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves constructing resiliency improvements at three facilities in the Rockaways. The improvements include constructing diesel generators at three of the facilities and check valves at two of the facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDS for the project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, 360810998015.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LongBeachBulkhead-PI-LMI
Activity Title:	Long Beach Bulkheading-North Shore CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Long Beach

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$689,847.45
Total Budget	\$0.00	\$689,847.45
Total Obligated	\$0.00	\$689,847.45
Total Funds Drawdown	\$0.00	\$689,847.45
Program Funds Drawdown	\$0.00	\$689,847.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$689,847.45
City of Long Beach	\$0.00	\$689,847.45
Most Impacted and Distressed Expended	\$0.00	\$689,847.45
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165005, 360594164013, 360594164021, 360594165004, 360594164022, 360594164012, 360594164011, 360594165002, 360594165003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LongBeachEstOEM-PF-UN
Activity Title:	LongBeachEstOEM CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/28/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	City of Long Beach

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,160.54
Total Budget	\$0.00	\$5,160.54
Total Obligated	\$0.00	\$5,160.54
Total Funds Drawdown	\$0.00	\$5,160.54
Program Funds Drawdown	\$0.00	\$5,160.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,160.54
City of Long Beach	\$0.00	\$5,160.54
Most Impacted and Distressed Expended	\$0.00	\$5,160.54
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will redevelop and outfit existing office space in the City Hall building to be used as the command center for the Office of Emergency Management. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LongBeachHireLDRM-PS-UN
Activity Title:	CityofLongBeachHireLDRM CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	City of Long Beach

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$53,512.42
Total Budget	\$0.00	\$53,512.42
Total Obligated	\$0.00	\$53,512.42
Total Funds Drawdown	\$0.00	\$53,512.42
Program Funds Drawdown	\$0.00	\$53,512.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,512.42
City of Long Beach	\$0.00	\$53,512.42
Most Impacted and Distressed Expended	\$0.00	\$53,512.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will hire and train a Local Disaster Recovery Manager for two years. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LongTermFloodRedPumpStations-PF-UN
Activity Title:	LongTermFloodReductionPumpStations CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Islip
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$17,001.10
Total Budget	\$0.00	\$17,001.10
Total Obligated	\$0.00	\$17,001.10
Total Funds Drawdown	\$0.00	\$17,001.10
Program Funds Drawdown	\$0.00	\$17,001.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,001.10
Town of Islip	\$0.00	\$17,001.10
Most Impacted and Distressed Expended	\$0.00	\$17,001.10
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will install back-up electrical power at two pump stations in the Sequams neighborhood in West Islip. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031469021.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN
Activity Title:	MaldenHardenSwrPlntAgnstFlooding CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Saugerties
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,239.80
Total Budget	\$0.00	\$19,239.80
Total Obligated	\$0.00	\$19,239.80
Total Funds Drawdown	\$0.00	\$19,239.80
Program Funds Drawdown	\$0.00	\$19,239.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,239.80
Town of Saugerties	\$0.00	\$19,239.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Saugerties will design and construct improvements that will harden the Malden Waste Water Treatment Plant, located in the Hamlet of Malden-on-Hudson. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Saugerties in Ulster County. The GEOIDS for this project include 361119501001

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MargaretBullRunChannel-PI-UN
Activity Title:	Margaretville Bull Run Restoration CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Margaretville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$59,416.62
Total Budget	\$0.00	\$59,416.62
Total Obligated	\$0.00	\$59,416.62
Total Funds Drawdown	\$0.00	\$59,416.62
Program Funds Drawdown	\$0.00	\$59,416.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,416.62
Village of Margaretville	\$0.00	\$59,416.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the construction of improvements to convey stormwater within the Bull Run Channel. Improvements will include stream channel widening and the replacement of culverts to alleviate flow constrictions. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include: 360259712005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MargaretvilleScottsBrookCulvertRepair-PI-UN
Activity Title:	MargaretvilleScottsBrookCulvertRepair CR-R4

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Margaretville
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$38,350.81
Total Budget	\$0.00	\$38,350.81
Total Obligated	\$0.00	\$38,350.81
Total Funds Drawdown	\$0.00	\$38,350.81
Program Funds Drawdown	\$0.00	\$38,350.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,350.81
Village of Margaretville	\$0.00	\$38,350.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves improving the flow of runoff in Scotts Brook before it enters the East Branch of the Delaware River. The improvement work will involve replacing the undersized culverts with larger culverts that have the capacity to convey 100-year storm flows. This will necessitate reconstruction of the roadways over the culverts and the construction of headwalls and the installation of riprap to harden this portion of the Scotts Brook from future damage. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDs for the project include: 360259712005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MBSmithPointOfShirleySWMgmt-PI-LMI-B
Activity Title:	MBSmithPointOfShirleySWMgmt B CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$248,179.46
Total Budget	\$0.00	\$248,179.46
Total Obligated	\$0.00	\$248,179.46
Total Funds Drawdown	\$0.00	\$248,179.46
Program Funds Drawdown	\$0.00	\$248,179.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$248,179.46
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$248,179.46
Most Impacted and Distressed Expended	\$0.00	\$248,179.46
Match Contributed	\$0.00	\$0.00

Activity Description:

The Mastic Beach and Smith Spoint of Shirley Stormwater Management Plan and Improvements project will develop a comprenshive stormwater management plan on behalf of the communities comprising the Mastic Beach/Smith Point of Shirley NYRCR area and implement projects identified in that plan. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Mastic Beach in Suffolk County. The GEOIDS for the project include: 361031595091, 361031595092, 361031595062, 361031595093, and 361031595064.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MeadowmereParkBridgeRecon-PI-UN
Activity Title:	MeadowmereParkBridgeRecon CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$91,927.68
Total Budget	\$0.00	\$91,927.68
Total Obligated	\$0.00	\$91,927.68
Total Funds Drawdown	\$0.00	\$91,927.68
Program Funds Drawdown	\$0.00	\$91,927.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$91,927.68
Town of Hempstead	\$0.00	\$91,927.68
Most Impacted and Distressed Expended	\$0.00	\$91,927.68
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hempstead is requesting funding for reconstruction of the Meadowmere Park Bridge. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Meadowmere Park in Nassau County. The GEOID for the project includes 360594113011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MeadowmereParkFireDeptGen-PF-UN
Activity Title:	MeadowmereParkFireDeptGen CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$44,391.02
Total Budget	\$0.00	\$44,391.02
Total Obligated	\$0.00	\$44,391.02
Total Funds Drawdown	\$0.00	\$44,391.02
Program Funds Drawdown	\$0.00	\$44,391.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,391.02
Town of Hempstead	\$0.00	\$44,391.02
Most Impacted and Distressed Expended	\$0.00	\$44,391.02
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the installation of a generator at the Meadowmere Park Fire Department. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MermaidAveRevitalization-PS-LMI
Activity Title:	MermaidAveRevitalization CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Alliance for Coney Island, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$156,657.59
Total Budget	\$0.00	\$156,657.59
Total Obligated	\$0.00	\$156,657.59
Total Funds Drawdown	\$0.00	\$156,657.59
Program Funds Drawdown	\$0.00	\$156,657.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$156,657.59
Alliance for Coney Island, Inc.	\$0.00	\$156,657.59
Most Impacted and Distressed Expended	\$0.00	\$156,657.59
Match Contributed	\$0.00	\$0.00

Activity Description:

The Alliance for Coney Island is requesting CDBG-DR funding to implement Phase 1 of the Mermaid Avenue Revitalization Project. The purpose of this project is to work with residents and businesses to improve the economic and physical resiliency of the Mermaid Avenue commercial corridor. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Coney Island in Kings County. The GEOIDS for this project include: 360470326001, 360470328001, 360470330001, 360470340001, 360470342001, 360470348001, 360470352001, 360470326002, 360470328002, 360470330002, 360470340002, 360470342002, 360470348002, 360470350002, 360470326003, 360470328003, 360470330003, 360470342003, 360470326004, 360470328004, 360470342004, 360470326005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MiamiAveCulvert-PI-UN
Activity Title:	Miami Ave Culvert CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Montgomery County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$314,445.48
Total Budget	\$0.00	\$314,445.48
Total Obligated	\$0.00	\$314,445.48
Total Funds Drawdown	\$0.00	\$314,445.48
Program Funds Drawdown	\$0.00	\$314,445.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$314,445.48
Montgomery County	\$0.00	\$314,445.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of improvements to the Miami Avenue Culvert. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDS for the project include 3650570721003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN
Activity Title:	New Ambulance Building and Shelter CR-R4

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Middleburgh NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$205,239.01
Total Budget	\$0.00	\$205,239.01
Total Obligated	\$0.00	\$205,239.01
Total Funds Drawdown	\$0.00	\$205,239.01
Program Funds Drawdown	\$0.00	\$205,239.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$205,239.01
Town of Middleburgh NY	\$0.00	\$205,239.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Middleburgh in Schoharie County. The GEOIDS for the project include: 360957407002, 360957407003, 360957407004, 360957407005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MonhagenBrookCulvertProj-PI-LMI
Activity Title:	MonhagenBrookCulvertProj CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Middletown

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,774.26
Total Budget	\$0.00	\$25,774.26
Total Obligated	\$0.00	\$25,774.26
Total Funds Drawdown	\$0.00	\$25,774.26
Program Funds Drawdown	\$0.00	\$25,774.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,774.26
City of Middletown	\$0.00	\$25,774.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Middletown in Orange County. The GEOIDS for the project include: 360710151005, 360710015001, 36071015003, 360710016001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MountMarionDam-PI-UN
Activity Title:	MountMarionDam CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,889.21
Total Budget	\$0.00	\$11,889.21
Total Obligated	\$0.00	\$11,889.21
Total Funds Drawdown	\$0.00	\$11,889.21
Program Funds Drawdown	\$0.00	\$11,889.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,889.21
Town of Saugerties	\$0.00	\$11,889.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include design and replacement of the Mount Marion Dam. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504001 and 361119504002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NazarethHousing-PS-LMI
Activity Title:	NazarethHousing CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Nazareth Housing, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$146,527.03
Total Budget	\$0.00	\$146,527.03
Total Obligated	\$0.00	\$146,527.03
Total Funds Drawdown	\$0.00	\$146,527.03
Program Funds Drawdown	\$0.00	\$146,527.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$146,527.03
Nazareth Housing, Inc.	\$0.00	\$146,527.03
Most Impacted and Distressed Expended	\$0.00	\$146,527.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Nazareth Housing, Inc. will establish disaster recovery services in Lower Manhattan that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location in the aftermath of Superstorm Sandy. Nazareth Housing, Inc. will provide the following four (4) recovery services: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services, (3) Housing Counseling Services, and (4) Educational and Counseling Services. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include 360610002011, 360610002021, 360610006001, 360610008001, 360610010011, 360610010021, 360610012001, 360610014011, 360610014021, 360610016001, 360610018001, 360610020001, 360610022011, 360610022021, 360610025001, 360610026011, 360610027001, 360610030011, 360610030021, 360610036011, 360610036021, 360610002012, 360610002022, 360610006002, 360610008002, 360610010022, 360610012002, 360610014012, 360610014022, 360610016002, 360610018002, 360610020002, 360610022012, 360610025002, 360610026012, 360610030012, 360610030022, 360610036012, 360610036022, 360610002023, 360610006003, 360610008003, 360610010023, 360610012003, 360610016003, 360610018003, 360610020003, 360610022013, 360610025003, 360610030013, 360610036013, 360610002024, 360610006004, 360610008004, 360610016004, 360610018004, 360610022014, 360610030014, 360610032004, 360610002025, 360610006005, 360610008005, 360610016005, 360610018005, 360610032005, 360610006006, 360610008006, 360610018006, 360610018007.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NCTrafficSignals-PI-UN
Activity Title:	NCTrafficSignals CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$26.51
Total Budget	\$0.00	\$26.51
Total Obligated	\$0.00	\$26.51
Total Funds Drawdown	\$0.00	\$26.51
Program Funds Drawdown	\$0.00	\$26.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26.51
Nassau County	\$0.00	\$26.51
Most Impacted and Distressed Expended	\$0.00	\$26.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County wants to design and install transfer switches of traffic signals poles located in priority locations, identified by Nassau County, across the Seaford, Wantagh, Baldwin, Bellmore, Merrick, Massapequa (massapequa, East Massapequa, and Massapequa Park), and Freeport communities. Once connected to oen of Nassau County's portable power sources, these transfer switches will allow traffic signals to remain operational in the event of a power outage. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Massapequa, Merrick, Bellmore, Freeport, Baldwin, Seaford, and Wantagh. The GEOID's for this project include:360594129001, 360594129002, 360594129003, 360594129004, 360594135001, 360594135002, 360594135003, 360594135004, 360594135005, 360594135006, 360594136001, 360594136002, 360594136003, 360594136004, 360594136005, 360594137001, 360594137002, 360594137003, 360594137004, 360594137005, 360594138031, 360594138032, 360594138033, 360594138034, 360594138041, 360594138042, 360594138043, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594141006, 360594142011, 360594142012, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594143011, 360594143012, 360594143031, 360594143032, 360594143033, 360594143034, 360594143041, 360594143042, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594145011, 360594145012, 360594145013, 360594145014, 360594145021, 360594145022, 360594145023, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151021, 360594151022, 360594151023, 360594151024, 360594151025, 360594152011, 360594152012, 360594152013, 360594152021, 360594152022,

360594152023, 360594152024, 360594153001, 360594153002, 360594153003, 360594153004, 360594153005, 360594153006, 360594154011, 360594154012, 360594154013, 360594154014, 360594154021, 360594154022, 360594154023, 360594156001, 360594156002, 360594156003, 360594156004, 360594156005, 360594156006, 360594157001, 360594157002, 360594157003, 360594157004, 360594158021, 360594158022, 360594158023, 360594158024, 360594158025, 360594160001, 360594160002, 360594160003, 360594160004, 360594161001, 360594161002, 360594161003, 360594161004, 360595210001, 360595210002, 360595210003, 360595210004, 360595210005, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005, 360595227001, 360595227002, 360595227003

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NewCreekBluebelt-PI-UN
Activity Title:	NewCreekBluebelt CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,133.15
Total Budget	\$0.00	\$13,133.15
Total Obligated	\$0.00	\$13,133.15
Total Funds Drawdown	\$0.00	\$13,133.15
Program Funds Drawdown	\$0.00	\$13,133.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,133.15
The City of New York	\$0.00	\$13,133.15
Most Impacted and Distressed Expended	\$0.00	\$13,133.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New York will be constructing BMPS NC13 and NC14 drainage improvements in Staten Island. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850112011, 360850114011, 360850114021, 360850112012, 360850114012

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NewPaltzEmergencyOpsEast-PF-UN
Activity Title:	NewPaltzEmergencyOpsEast CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$40,247.27
Total Budget	\$0.00	\$40,247.27
Total Obligated	\$0.00	\$40,247.27
Total Funds Drawdown	\$0.00	\$40,247.27
Program Funds Drawdown	\$0.00	\$40,247.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,247.27
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$40,247.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The New Paltz Emergency Operations Center East of the Walkill River project will design and construct a new emergency operations center at the current Henry W. Dubois Volunteer Firehouse site. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NewPaltzEmergencyOpsWest-PF-UN
Activity Title:	NewPaltzEmergencyOpsWest CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$57,203.66
Total Budget	\$0.00	\$57,203.66
Total Obligated	\$0.00	\$57,203.66
Total Funds Drawdown	\$0.00	\$57,203.66
Program Funds Drawdown	\$0.00	\$57,203.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,203.66
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$57,203.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The New Paltz Emergency Operations Center West of the Wallkill River project will design and construct a new emergency operations center (EOC) in order to provide rapid response to fire and rescue calls from Town residents that live west of the Wallkill River and to house the Village and Towns swift water rescue boat and trailer. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NorthFerryStPumpStationRelo-PF-LMI
Activity Title:	NorthFerryStPumpStationRelo CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Schenectady

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$29,700.58
Total Budget	\$0.00	\$29,700.58
Total Obligated	\$0.00	\$29,700.58
Total Funds Drawdown	\$0.00	\$29,700.58
Program Funds Drawdown	\$0.00	\$29,700.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,700.58
City of Schenectady	\$0.00	\$29,700.58
Most Impacted and Distressed Expended	(\$29,700.58)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the City of Schenectady.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NTowerFirehouseResiliencyImprov-PF-UN
Activity Title:	NTowerFirehouseResiliencyImprov CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$60,857.57
Total Budget	\$0.00	\$60,857.57
Total Obligated	\$0.00	\$60,857.57
Total Funds Drawdown	\$0.00	\$60,857.57
Program Funds Drawdown	\$0.00	\$60,857.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,857.57
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$60,857.57
Most Impacted and Distressed Expended	\$0.00	\$60,857.57
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the construction of resiliency improvements to the North Tower Firehouse. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The East Bronx Community in Bronx County. The GEOIDs for the project include: 360050138001 and 360050138002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYCCGCCrowdSourcingResourceTool-PS-LMI
Activity Title:	NYCCGCCrowdSourcingResourceTool CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	NYC Community Gardens Coalition

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$78,112.93
Total Budget	\$0.00	\$78,112.93
Total Obligated	\$0.00	\$78,112.93
Total Funds Drawdown	\$0.00	\$78,112.93
Program Funds Drawdown	\$0.00	\$63,179.67
Program Income Drawdown	\$0.00	\$14,933.26
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,112.93
NYC Community Gardens Coalition	\$0.00	\$78,112.93
Most Impacted and Distressed Expended	\$0.00	\$78,112.93
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed public service will involve the creation, implementation and operation of a crowd-sourced web platform for gardeners to utilize to stay up-to-date with projects, learn about the toolkit strategies and post resources, thoughts, suggestions or comments to a public forum. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610030013, 360610018004, 360610040002, 360610020003, 360610040004, 360610038002, 360610018005, 360610038006, 360610022012, 360610032005, 360610038004, 360610036022, 360610040003, 360610032002, 360610036011, 360610032004, 360610036021, 360610032007, 360610030011, 360610036012, 360610030022, 360610030014, 360610042002, 360610038003, 360610028002, 360610032006, 360610040006, 360610022011, 360610028001, 360610014021, 360610038007, 360610036013, 360610010021, 360610026011, 360610034003, 360610038005, 360610032001, 360610022013, 360610040001, 360610012001, 360610018003, 360610034001, 360610042001, 360610038001, 360610034002, 360610034004, 360610032003, 360610014022, 360610030012, 360610024002, 360610022021, 360610028003, 360610020002, 360610040005, 360610026022, 360610030021, 360610026012, 360610010022, 360610026021, 360610028004, 360610020001, 360610024001, 360610010023, 360610022014.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYCDtnwFarRckwyStrtscpeReconst-PI-LMI
Activity Title:	NYCDtnwFarRckwyStrtscpeReconst CR-R4

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: The City of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,564.57
Total Budget	\$0.00	\$1,564.57
Total Obligated	\$0.00	\$1,564.57
Total Funds Drawdown	\$0.00	\$1,564.57
Program Funds Drawdown	\$0.00	\$1,564.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,564.57
The City of New York	\$0.00	\$1,564.57
Most Impacted and Distressed Expended	\$0.00	\$1,564.57
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New York will be constructing urban design, streetscape, and open space improvements in Far Rockaway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Far Rockaway in Queens and Nassau County. The GEOIDS for this project include 360810992001, 360810998011, 360810998021, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYCMORRBeachChDrProImp-PI-LMI
Activity Title:	NYCMORRBeachChDrProImp R4-CR

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,454.40
Total Budget	\$0.00	\$5,454.40
Total Obligated	\$0.00	\$5,454.40
Total Funds Drawdown	\$0.00	\$5,454.40
Program Funds Drawdown	\$0.00	\$5,454.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,454.40
The City of New York	\$0.00	\$5,454.40
Most Impacted and Distressed Expended	\$0.00	\$5,454.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will consist of the construction of improvements to the harbor park esplanade along Beach Channel Drive at Beach 108 Street. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens, New York. The GEOIDS for this project include: 360810938001,360810942011,360810938002,360810938003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYCWetlandCreatERiverPark-PI-LMI
Activity Title:	NYC Wetland Creation at East River Park CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$17.59
Total Budget	\$0.00	\$17.59
Total Obligated	\$0.00	\$17.59
Total Funds Drawdown	\$0.00	\$17.59
Program Funds Drawdown	\$0.00	\$17.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17.59
The City of New York	\$0.00	\$17.59
Most Impacted and Distressed Expended	\$0.00	\$17.59
Match Contributed	\$0.00	\$0.00

Activity Description:

NYC will construct a wetland, meadow, and pond in East River Park located adjacent to the FDR Drive on the LES. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Manhattan Census Tracts 000201 (block group 1), 000202 (block group 1,2,3,4,5), 001001 (block group 1), 001200 (block group 1,2,3), 001002 (block group 2,3), 001401 (block group 2)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYHarFoundEnvironmentYouthEdProgram-PS-UN
Activity Title:	NYHarFoundEnvironmentYouthEdProgram CR-R4

Activitiy Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York Harbor Foundation, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$111,524.69
Total Budget	\$0.00	\$111,524.69
Total Obligated	\$0.00	\$111,524.69
Total Funds Drawdown	\$0.00	\$111,524.69
Program Funds Drawdown	\$0.00	\$111,524.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$111,524.69
New York Harbor Foundation, Inc.	\$0.00	\$111,524.69
Most Impacted and Distressed Expended	\$0.00	\$111,524.69
Match Contributed	\$0.00	\$0.00

Activity Description:

The goal of the program is to improve environmental education in schools serving low to moderate income communities impacted by Superstorm Sandy. The program will also facilitate students in participating in citizen science activities by improving their skills in science, technology, engineering and mathematics (STEM). This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

NYC Schools located in School Districts 18 (Southern Brooklyn Peninsula area) and 21 (Canarsie).

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYRCCArverneCOG-PS-LMI
Activity Title:	NYRCCArverneCOG CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Arverne Church of God, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$136,478.33
Total Budget	\$0.00	\$136,478.33
Total Obligated	\$0.00	\$136,478.33
Total Funds Drawdown	\$0.00	\$136,478.33
Program Funds Drawdown	\$0.00	\$120,262.16
Program Income Drawdown	\$0.00	\$16,216.17
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$136,478.33
Arverne Church of God, Inc.	\$0.00	\$136,478.33
Most Impacted and Distressed Expended	\$0.00	\$136,478.33
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the establishment of disaster recovery services in Rockaway East which will provide residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Rockaway East NYRCR Planning Area. GEOIDs: 360810964002, 360810992001, 360810992002, 360811010014, 360811032011, 360811032022, 360811032021, 360810954001, 360810954002, 360810954003, 360810998011, 360810998015, 360811008011, 360811008021, 360811008022, 360811008023, 360811010011, 360811010013, 360811032013, 360811010012, 360810964001, 360810972021, 360810972031, 360810972032, 360810972033, 360810972034, 360810972041, 360810972042, 360810972043, 360810998012, 360810998013, 360810998014, 360810998021, 360810998022, 360810998023, 360811008012, 360811008024, 360811032023, 360811032024, 360811010022, 360811032012, 360811010021

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYRCCPubServJCCSI-PS-UN
Activity Title:	NYRCCPubServJCCSI CR-R4

Activitiy Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Jewish Community Center of Staten Island, Inc.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$176,071.48

Total Budget

\$0.00

\$176,071.48

Total Obligated

\$0.00

\$176,071.48

Total Funds Drawdown

\$0.00

\$176,071.48

Program Funds Drawdown

\$0.00

\$176,071.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$176,071.48

Jewish Community Center of Staten Island, Inc.

\$0.00

\$176,071.48

Most Impacted and Distressed Expended

\$0.00

\$176,071.48

Match Contributed

\$0.00

\$0.00

Activity Description:

The Jewish Community Center of Staten Island, Inc. will establish disaster recovery services on Staten Island that will provide local residents and business owners recovery information, support in recovery efforts and receive recovery services in a centralized location. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Staten Island in Richmond County.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYRCCRockawayWaterfrontAlliance-PS-LMI
Activity Title:	NYRCC Rockaway Waterfront Alliance CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Rockaway Waterfront Alliance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$160,568.45
Total Budget	\$0.00	\$160,568.45
Total Obligated	\$0.00	\$160,568.45
Total Funds Drawdown	\$0.00	\$160,568.45
Program Funds Drawdown	\$0.00	\$160,568.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$160,568.45
Rockaway Waterfront Alliance	\$0.00	\$160,568.45
Most Impacted and Distressed Expended	\$0.00	\$160,568.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Rockaway Waterfront Alliance will establish disaster recovery services in Rockaway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for the project include: 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360594111003, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360594111004, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYRCCUniSettleSoc-PS-LMI
Activity Title:	NYRCCUniSettleSoc CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	University Settlement Society of New York Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$419,304.02
Total Budget	\$0.00	\$419,304.02
Total Obligated	\$0.00	\$419,304.02
Total Funds Drawdown	\$0.00	\$419,304.02
Program Funds Drawdown	\$0.00	\$419,304.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$419,304.02
University Settlement Society of New York Inc.	\$0.00	\$419,304.02
Most Impacted and Distressed Expended	\$0.00	\$419,304.02
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will establish disaster recovery services in the NY Rising community of Lower Manhattan and will provide local residents and business owners recovery information, support in recovery efforts, and recovery services in a centralized location. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 000201 (Block Group 1, 2), 000202 (Block Group 1, 2, 3, 4, 5), 000600 (Block Group 1, 2, 3, 4, 5, 6), 000800 (Block Group 1, 2, 3, 4, 5, 6), 001001 (Block Group 1), 001002 (Block Group 1, 2, 3), 001200 (Block Group 1, 2, 3), 001401 (Block Group 1, 2), 001402 (Block Group 1, 2), 001501 (Block Group 1, 2, 3), 001600 (Block Group 1, 2, 3, 4, 5) 001800 (Block Group 1, 2, 3, 4, 5, 6, 7), 002000 (Block Group 1, 2, 3), 002201 (Block Group 1, 2, 3, 4), 002202 (Block Group 1), 002400 (Block Group 1), 002500 (1, 2, 3), 002601 (Block Group 1, 2), 002700 (1), 002900 (Block Group 3, 4), 003001 (Block Group 1, 2, 3, 4), 003002 (Block Group 1, 2), 003200 (Block Group 4, 5), 003601 (Block Group 1, 2, 3), 003602 (Block Group 1, 2), 004100 (Block Group 1, 2, 3)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-OakdaleResiliencyGenerator-PF-LMI
Activity Title:	OakdaleResiliencyGenerator CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Town of Islip Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,796.66
Total Budget	\$0.00	\$25,796.66
Total Obligated	\$0.00	\$25,796.66
Total Funds Drawdown	\$0.00	\$25,796.66
Program Funds Drawdown	\$0.00	\$25,796.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,796.66
Town of Islip Housing Authority	\$0.00	\$25,796.66
Most Impacted and Distressed Expended	\$0.00	\$25,796.66
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will oversee design and implementation of storm resiliency improvements at the Town of Islip Housing Authority's Ockers Gardens public housing site. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip Housing Authority public housing site at Ockers Gardens in the Hamlet of Oakdale, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-OakdaleWSayvilleBackflow-PI-UN
Activity Title:	OakdaleWSayvilleBackflowPrev CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Islip

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$58,650.76
Total Budget	\$0.00	\$58,650.76
Total Obligated	\$0.00	\$58,650.76
Total Funds Drawdown	\$0.00	\$58,650.76
Program Funds Drawdown	\$0.00	\$58,650.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,650.76
Town of Islip	\$0.00	\$58,650.76
Most Impacted and Distressed Expended	\$0.00	\$58,650.76
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will involve the installation of check (one-way) valves at approximately 13 outfall locations to mitigate this backup of seawater on to streets and neighborhoods. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Oakdale and West Sayville in Suffolk County. The GEOIDS for the project include: 361031476011, 361031476012, 361031476021, 361031476022, 361031476023, 361031476024, 361031477011, 361031477012, 361031477021, 361031477022, 361031477023, 361031477024, 361031478021, 361031478022.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN
Activity Title:	OakdaleWSayvilleInfraHardenRaiseRds-CR-R4

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$193,063.45
Total Budget	\$0.00	\$193,063.45
Total Obligated	\$0.00	\$193,063.45
Total Funds Drawdown	\$0.00	\$193,063.45
Program Funds Drawdown	\$0.00	\$78,742.00
Program Income Drawdown	\$0.00	\$114,321.45
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$193,063.45
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$193,063.45
Most Impacted and Distressed Expended	\$0.00	\$193,063.45
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to develop an engineering analysis along with the physical raising of existing roads at optimal locations. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Oakdale in Suffolk County, NY. The GEOID for the project includes: 361031476011, 361031476012

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-OceansideCritFacSchools-PF-UN
Activity Title:	OceansideCriticalFacilities CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$103,908.45
Total Budget	\$0.00	\$103,908.45
Total Obligated	\$0.00	\$103,908.45
Total Funds Drawdown	\$0.00	\$103,908.45
Program Funds Drawdown	\$0.00	\$78,554.45
Program Income Drawdown	\$0.00	\$25,354.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,908.45
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$103,908.45
Most Impacted and Distressed Expended	\$0.00	\$103,908.45
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves constructing resiliency improvements to ciritical facilities within the Oceanside Union Free School District. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Oceanside in Nassau County. The GEOIDs for the project include: 360594124001, 360594116002, 360594131005, 360594131002, 360594123022, 360594134001, 360594132001, 360594132002, 360594130012, 360594131004, 360594130022, 360594133002, 360594162011, 360594133005, 360594127001, 360594123021, 360594136004, 360594122003, 360594133004, 360594133003, 360594137005, 360594134004, 360594133007, 360594123024, 360594133001, 360594127003, 360594130023, 360594123023, 360594131003, 360594130024, 360594133006, 360594169001, 360594132004, 360594134002, 360594130013, 360594132003, 360594123012, 360594130011, 360594131001, 360594162012, 360594134003, 360594122001, 360594132005, 360594130021, 360594123011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-OwegoSharedMunicipalFacility-PF-UN
Activity Title:	Owego Shared Municipal Facility CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Owego

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$235,559.86
Total Budget	\$0.00	\$235,559.86
Total Obligated	\$0.00	\$235,559.86
Total Funds Drawdown	\$0.00	\$235,559.86
Program Funds Drawdown	\$0.00	\$235,559.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$235,559.86
Town of Owego	\$0.00	\$235,559.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 020300 (BG 1-6), 020401 (1-4), 020402 (1-3), 020500 (1-4)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-OysterBay-PermanentGen-PF-UN
Activity Title:	TownofOysterBayPermGen CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$201,494.75
Total Budget	\$0.00	\$201,494.75
Total Obligated	\$0.00	\$201,494.75
Total Funds Drawdown	\$0.00	\$201,494.75
Program Funds Drawdown	\$0.00	\$201,494.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$201,494.75
Town of Oyster Bay	\$0.00	\$201,494.75
Most Impacted and Distressed Expended	\$0.00	\$201,494.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Oyster Bay will install six pemanent generators at key community facilities This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Oyster Bay in Nassau County. The GEOIDs for the project include: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 36059522001, 36059522002, 36059522003, 36059522004, 36059522005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-PantherkillBridgeReplace-PI-UN
Activity Title:	Pantherkill Rd Bridge Replacement CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Shandaken

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$679,558.79
Total Budget	\$0.00	\$679,558.79
Total Obligated	\$0.00	\$679,558.79
Total Funds Drawdown	\$0.00	\$679,558.79
Program Funds Drawdown	\$0.00	\$679,558.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$679,558.79
Town of Shandaken	\$0.00	\$679,558.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Shandaken will replace the Pantherkill Road Bridge. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Shandaken in Ulster County. The GEOID for this project includes 3611195530001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-PathtothePark-PI-LMI
Activity Title:	PathtothePark CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$214,244.42
Total Budget	\$0.00	\$214,244.42
Total Obligated	\$0.00	\$214,244.42
Total Funds Drawdown	\$0.00	\$214,244.42
Program Funds Drawdown	\$0.00	\$214,244.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$214,244.42
Town of Hempstead	\$0.00	\$214,244.42
Most Impacted and Distressed Expended	\$0.00	\$214,244.42
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will restore the natural shoreline in an area of the Town of Hempstead along Valley Stream and between Cloverfield Road North to Mill Road, commonly referred to as "The Path?". This area is approximately 1,800 linear feet in total length and includes a walking trail, approximately 200 linear feet of bioswale and other green infrastructure practices to create tidal marshes and living shoreline, and approximately 60,000 square feet of pocket park area. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002, 360594108004, 36094109001, 36094109002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-PattersonCreekStreamBankRehab-PI-UN
Activity Title:	PattersonCreekStreamBankRehab-CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Union

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$617,791.27
Total Budget	\$0.00	\$617,791.27
Total Obligated	\$0.00	\$617,791.27
Total Funds Drawdown	\$0.00	\$617,791.27
Program Funds Drawdown	\$0.00	\$617,791.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$617,791.27
Town of Union	\$0.00	\$617,791.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will involve stream bank restoration improvements along Patterson Creek to address erosion. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include: 360070132021, 360070134001, 360070133044,360070133045.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-PenataquitCreekResiliencyImprov-PI-LMI
Activity Title:	PenataquitCreekResiliencyImprov-CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Town of Islip Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$44,360.81
Total Budget	\$0.00	\$44,360.81
Total Obligated	\$0.00	\$44,360.81
Total Funds Drawdown	\$0.00	\$44,360.81
Program Funds Drawdown	\$0.00	\$44,360.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,360.81
Town of Islip Housing Authority	\$0.00	\$44,360.81
Most Impacted and Distressed Expended	\$0.00	\$44,360.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Islip Housing Authority is requesting CDBG-DR funding for a series of green infrastructure drainage improvements to the Penataquit Village Housing Development. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Penatquit Village Housing Development in the Town of Islip.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-Plan
Activity Title:	Community Reconstruction Planning CR-R4

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,726,165.62
Total Budget	(\$44,058.92)	\$7,726,165.62
Total Obligated	(\$44,058.92)	\$7,726,783.72
Total Funds Drawdown	(\$44,058.92)	\$7,726,165.62
Program Funds Drawdown	(\$44,058.92)	\$7,705,024.60
Program Income Drawdown	\$0.00	\$21,141.02
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$44,058.92)	\$7,726,165.62
New York State	(\$44,058.92)	\$7,726,165.62
Most Impacted and Distressed Expended	(\$26,007.98)	\$4,560,755.57
Match Contributed	\$0.00	\$0.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to developing long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communités located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-PrattsvilleRegHealthFac-AQPF-UN
Activity Title:	Prattsville Regional Health Facility CR-R4

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Prattsville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$629,969.10
Total Budget	\$0.00	\$629,969.10
Total Obligated	\$0.00	\$629,969.10
Total Funds Drawdown	\$0.00	\$629,969.10
Program Funds Drawdown	\$0.00	\$629,969.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$629,969.10
Town of Prattsville	\$0.00	\$629,969.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-QueensBoroughPublicLibrary-PS-LMI
Activity Title:	QueensBoroughPublicLibrary CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Queens Borough Public Library

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$42,855.63
Total Budget	\$0.00	\$42,855.63
Total Obligated	\$0.00	\$42,855.63
Total Funds Drawdown	\$0.00	\$42,855.63
Program Funds Drawdown	\$0.00	\$42,855.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$42,855.63
Queens Borough Public Library	\$0.00	\$42,855.63
Most Impacted and Distressed Expended	\$0.00	\$42,855.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The Queens Borough Public Library will provide the following services in the two (2) NY Rising Community Centers to be located in Rockaway East and Rockaway West: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services, (3) Housing Counseling Services, and (4) Educational and Counseling Services. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Rockaway East and Rockaway West in Queens County. The GEOIDS for the project include 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035, 360811010011, 360811010012, 360811010013, 360811010014.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RdElevationStabilizationCaptreeRd-PI-UN
Activity Title:	RdElevationStabilizationCaptreeRd-CR-R4

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R4-ComRecon	Project Title: Community Reconstruction R4
Projected Start Date: 07/27/2016	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,173.82
Total Budget	\$0.00	\$1,173.82
Total Obligated	\$0.00	\$1,173.82
Total Funds Drawdown	\$0.00	\$1,173.82
Program Funds Drawdown	\$0.00	\$1,173.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,173.82
Town of Babylon NY	\$0.00	\$1,173.82
Most Impacted and Distressed Expended	\$0.00	\$1,173.82
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the raising of Captree Road to reduce the risk of flooding to residents on Captree Island. Improvement work will include the raising of areas of low elevation which will not only reduce flooding but also prolong the useful life of the roadway. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Captree Island in Suffolk County, NY. The GEOID for the project includes: 361031244023.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RebuildFultonTownHall-PF-LMI
Activity Title:	RebuildFultonTownHall CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$166,045.46
Total Budget	\$0.00	\$166,045.46
Total Obligated	\$0.00	\$166,045.46
Total Funds Drawdown	\$0.00	\$166,045.46
Program Funds Drawdown	\$0.00	\$165,269.96
Program Income Drawdown	\$0.00	\$775.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$166,045.46
Schoharie County	\$0.00	\$166,045.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDS for the project include: 360957406001 and 360957406002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ReconstInteriorRoutesEmerTravel-PI-UN
Activity Title:	ReconstInteriorRoutesEmerTravel CR-R4

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R4-ComRecon	Project Title: Community Reconstruction R4
Projected Start Date: 07/27/2016	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: USDOT FHWA Eastern Federal Lands Highway

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,772.85
Total Budget	\$0.00	\$4,772.85
Total Obligated	\$0.00	\$4,772.85
Total Funds Drawdown	\$0.00	\$4,772.85
Program Funds Drawdown	\$0.00	\$4,772.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,772.85
USDOT FHWA Eastern Federal Lands Highway	\$0.00	\$4,772.85
Most Impacted and Distressed Expended	\$0.00	\$4,772.85
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will reconstruct two sections of the interior route for emergency travel. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RecreationImprovCrkStabilization-PI-UN
Activity Title:	RecreationImprovCrkStabilization CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Nichols

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,889.12
Total Budget	\$0.00	\$6,889.12
Total Obligated	\$0.00	\$6,889.12
Total Funds Drawdown	\$0.00	\$6,889.12
Program Funds Drawdown	\$0.00	\$6,889.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,889.12
Village of Nichols	\$0.00	\$6,889.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will fund the design and construction of recreation improvements and streambank restoration at and near Kirby Park in the Village of Nichols. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town and Village of Nichols in Tioga County. The GEOIDS for this project include: 361070206006, 361070206007.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RefuseGarageRelocation-PF-UN
Activity Title:	RefuseGarageRelocation CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Union

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$248,318.46
Total Budget	\$0.00	\$248,318.46
Total Obligated	\$0.00	\$248,318.46
Total Funds Drawdown	\$0.00	\$248,318.46
Program Funds Drawdown	\$0.00	\$248,318.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$248,318.46
Town of Union	\$0.00	\$248,318.46
Most Impacted and Distressed Expended	(\$248,318.46)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Unions Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the towns maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The County Subdivision of the Town of Union, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ReloTBloomGroveCentMainFacil-PF-UN
Activity Title:	ReloTBloomGroveCentMainFacil CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R4-ComRecon	Project Title: Community Reconstruction R4
Projected Start Date: 07/27/2016	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Blooming Grove

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$741,302.61
Total Budget	\$0.00	\$741,302.61
Total Obligated	\$0.00	\$741,302.61
Total Funds Drawdown	\$0.00	\$741,302.61
Program Funds Drawdown	\$0.00	\$735,693.42
Program Income Drawdown	\$0.00	\$5,609.19
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$741,302.61
Town of Blooming Grove	\$0.00	\$741,302.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Blooming Grove

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RochesterAlligervilleFireStation-PF-LMI
Activity Title:	RochesterAlligervilleFireStation CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Rochester

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$48,641.86
Total Budget	\$0.00	\$48,641.86
Total Obligated	\$0.00	\$48,641.86
Total Funds Drawdown	\$0.00	\$48,641.86
Program Funds Drawdown	\$0.00	\$48,641.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,641.86
Town of Rochester	\$0.00	\$48,641.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town will be demolishing the existing fire station and building a replacement fire station that meets current code and provides a dedicated ADA compliant access space to the shelter. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RomeDamInitiative-PI-UN
Activity Title:	RomeDamInitiative CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Essex County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$51,640.84
Total Budget	\$0.00	\$51,640.84
Total Obligated	\$0.00	\$51,640.84
Total Funds Drawdown	\$0.00	\$51,640.84
Program Funds Drawdown	\$0.00	\$51,640.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,640.84
Essex County	\$0.00	\$51,640.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rome Dam Initiative involves the removal of the Rome dam to reduce the risk of flooding from the West Branch of the Ausable River. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Au Sable Forks in Clinton County. The GEOIDS for the project include 360191018001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RosendaleJamesStFloodCon-PI-UN
Activity Title:	Rosendale Flood Control Along James Street CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Rosendale

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27,213.51
Total Budget	\$0.00	\$27,213.51
Total Obligated	\$0.00	\$27,213.51
Total Funds Drawdown	\$0.00	\$27,213.51
Program Funds Drawdown	\$0.00	\$27,213.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,213.51
Town of Rosendale	\$0.00	\$27,213.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will improve stormwater drainage along an approximately 4,800 linear foot length of James Street which has experienced flooding and roadway collapse. The activity will involve reconstruction of approximately 510 linear feet of the stormwater drainage system as well as measures to reconstruct and stabilize approximately 400 linear feet of the bank of Rondout Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include: 361119528001, 361119528002, and 361119527003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RosendaleWashingtonParkStormwater-PI-UN
Activity Title:	Rosendale Washington Park Stormwater CR-R4

Activitiy Category:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 R4-ComRecon

Projected Start Date:
 07/27/2016

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Community Reconstruction R4

Projected End Date:
 09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 Town of Rosendale

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$766,460.40
Total Budget	\$0.00	\$766,460.40
Total Obligated	\$0.00	\$766,460.40
Total Funds Drawdown	\$0.00	\$766,460.40
Program Funds Drawdown	\$0.00	\$766,460.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$766,460.40
Town of Rosendale	\$0.00	\$766,460.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will involve the rehabilitation of existing stormwater trenches located on the east and west sides of the neighborhood and is anticipated to include widening, deepening, and/or slope reconstruction to convey stormwater from the neighborhood in an existing flood control area and ultimately into Rondout Creek. This would include the installation of storm sewers and catch basins along with drainage culverts and swales. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project cinlude 361119527003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RotterdamFirehouseUpgrades-PF-UN
Activity Title:	Rotterdam Firehouse Upgrades CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R4-ComRecon	Project Title: Community Reconstruction R4
Projected Start Date: 07/27/2016	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$523,210.93
Total Budget	\$0.00	\$523,210.93
Total Obligated	\$0.00	\$523,210.93
Total Funds Drawdown	\$0.00	\$523,210.93
Program Funds Drawdown	\$0.00	\$521,877.93
Program Income Drawdown	\$0.00	\$1,333.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$523,210.93
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$523,210.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rotterdam Firehouse Upgrades project will allow DASNY to upgrade the facility to serve the community more effectively. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rotterdam in Schenectady County. The GEOIDS for the project include: 360930326021.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SaugertiesWaterSupplySource-PI-UN
Activity Title:	SaugertiesWaterSupplySource CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$24,956.83
Total Budget	\$0.00	\$24,956.83
Total Obligated	\$0.00	\$24,956.83
Total Funds Drawdown	\$0.00	\$24,956.83
Program Funds Drawdown	\$0.00	\$18,544.95
Program Income Drawdown	\$0.00	\$6,411.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,956.83
Village of Saugerties	\$0.00	\$24,956.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Saugerties is funding a project for exploration of groundwater resources and subsequent drilling, pumping and disinfectant equipment, and piping infrastructure that will connect with the Village's main water system. This will act as a supplemental water source to protect the Village from risk of interruption in service. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project falls into the Village of Saugerties and a portion of the Town of Saugerties. Overall, it includes GEOIDs 361119501001, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, and 361119549001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ScatterSitePumps-PF-LMI
Activity Title:	ScatterSitePumps CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$107,685.77
Total Budget	\$0.00	\$107,685.77
Total Obligated	\$0.00	\$107,685.77
Total Funds Drawdown	\$0.00	\$107,685.77
Program Funds Drawdown	\$0.00	\$107,479.16
Program Income Drawdown	\$0.00	\$206.61
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$107,685.77
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$107,685.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will implement resiliency measures in the City by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, Jackson Street, and Bevier Street. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the City of Binghamton, Broome County, New York. The GEOIDS for the project include 360070004001, 360070004002, 360070004003, 360070005001, 360070005002, 360070005003, 360070006001, 360070006002, 360070006003, 360070007001, 360070007002, 360070007003, 360070007004, 360070007005, 360070009001, 360070009002, 360070018001, 360070018002, 360070018003, 360070018004, 360070018005, 360070016001, 360070001003, 360070013001, 360070013002, 360070013003, and 360070013004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SchoharieCountyWestFultonFireDept-PF-LMI
Activity Title:	SchoharieCountyWestFultonFireDept CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Schoharie County
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$38,428.31
Total Budget	\$0.00	\$38,428.31
Total Obligated	\$0.00	\$38,428.31
Total Funds Drawdown	\$0.00	\$38,428.31
Program Funds Drawdown	\$0.00	\$38,428.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,428.31
Schoharie County	\$0.00	\$38,428.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SCSWCDGorgeCrkCulRepair-PI-LMI
Activity Title:	SCSWCD Gorge Creek Culvert Repair CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County, Soil and Water Conservation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$331,428.43
Total Budget	\$0.00	\$331,428.43
Total Obligated	\$0.00	\$331,428.43
Total Funds Drawdown	\$0.00	\$331,428.43
Program Funds Drawdown	\$0.00	\$328,235.42
Program Income Drawdown	\$0.00	\$3,193.01
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$331,428.43
Schoharie County, Soil and Water Conservation	\$0.00	\$331,428.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SCSWCDSouthEndDrain-PI-UN
Activity Title:	SCSWCD South End Drainage CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Schoharie County, Soil and Water Conservation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$198,451.38
Total Budget	\$0.00	\$198,451.38
Total Obligated	\$0.00	\$198,451.38
Total Funds Drawdown	\$0.00	\$198,451.38
Program Funds Drawdown	\$0.00	\$195,810.13
Program Income Drawdown	\$0.00	\$2,641.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$198,451.38
Schoharie County, Soil and Water Conservation	\$0.00	\$198,451.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Brdige Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SCSWCDStonyBrook-PI-UN
Activity Title:	SCSWCD Stony Brook CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Schoharie County, Soil and Water Conservation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$176,890.33
Total Budget	\$0.00	\$176,890.33
Total Obligated	\$0.00	\$176,890.33
Total Funds Drawdown	\$0.00	\$176,890.33
Program Funds Drawdown	\$0.00	\$176,890.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$176,890.33
Schoharie County, Soil and Water Conservation	\$0.00	\$176,890.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Schoharie in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401003, 360957401004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SCSWCDYoungsSpringIntLiReplace-PI-UN
Activity Title:	SCSWCDYoungsSpringIntLiReplace CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Schoharie County, Soil and Water Conservation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,571.07
Total Budget	\$0.00	\$12,571.07
Total Obligated	\$0.00	\$12,571.07
Total Funds Drawdown	\$0.00	\$12,571.07
Program Funds Drawdown	\$0.00	\$12,571.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,571.07
Schoharie County, Soil and Water Conservation	\$0.00	\$12,571.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will fund the repair and hardening of the water intake infrastructure at Young's Spring in Schoharie County. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Schoharie in Schoharie County. The GEOIDS for this project include: 360957401002, 360957401003, and 360957401004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SeafordRoadRaising-PI-UN
Activity Title:	SeafordRoadRaising CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$46,678.03
Total Budget	\$0.00	\$46,678.03
Total Obligated	\$0.00	\$46,678.03
Total Funds Drawdown	\$0.00	\$46,678.03
Program Funds Drawdown	\$0.00	\$46,678.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,678.03
Town of Hempstead	\$0.00	\$46,678.03
Most Impacted and Distressed Expended	\$0.00	\$46,678.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hempstead is requesting funding to reconstruct approximately 3, 800 ft of local residential streets that experienced tidal flooding during Superstorm Sandy. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Seaford in Nassau County. The GEOIDS for the project include 360594161001, 360594161004, 360594161002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SeaGateCommStrtscapeEnhancements-PI-UN
Activity Title:	SeaGateCommStrtscapeEnhance CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	The Sea Gate Association

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$126,253.38
Total Budget	\$0.00	\$126,253.38
Total Obligated	\$0.00	\$126,253.38
Total Funds Drawdown	\$0.00	\$126,253.38
Program Funds Drawdown	\$0.00	\$126,253.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$126,253.38
The Sea Gate Association	\$0.00	\$126,253.38
Most Impacted and Distressed Expended	\$0.00	\$126,253.38
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the construction of streetscape enhancements to help control stormwater runoff and retention, provide shade and improve the quality of life for residents. Enhancement measures will include stormwater attenuation measures such as catch basins and bioswales and landscape improvements such as the use of tree pits for stormwater retention and planting salt-tolerant species. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Sea Gate in Kings County. The GEOIDS for the project include 360470336001, 360470336002, 360470336003, 360470336004, 360470336005

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number: R4-CR-SENassauCommAssistanceCenters-PF-UN

Activity Title: SENassauCommunityAssistanceCenters CR-R4

Activitiy Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$64,882.81
Total Budget	\$0.00	\$64,882.81
Total Obligated	\$0.00	\$64,882.81
Total Funds Drawdown	\$0.00	\$64,882.81
Program Funds Drawdown	\$0.00	\$64,882.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,882.81
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$64,882.81
Most Impacted and Distressed Expended	\$0.00	\$64,882.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish a Community Assistance Center (CAC) at a public library in the hamlet of Baldwin, NY. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Places of Baldwin and Baldwin Harbor.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ShandakenMunicipalComplex-PF-UN
Activity Title:	ShandakenMunicipalComplex CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R4-ComRecon	Project Title: Community Reconstruction R4
Projected Start Date: 07/27/2016	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Shandaken

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$41,422.47
Total Budget	\$0.00	\$41,422.47
Total Obligated	\$0.00	\$41,422.47
Total Funds Drawdown	\$0.00	\$41,422.47
Program Funds Drawdown	\$0.00	\$41,422.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,422.47
Town of Shandaken	\$0.00	\$41,422.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the design and construction of a relocated town hall and highway department, including the feasibility for development on the proposed site regarding water. This complex will centralize the Town's agencies and departments, as well as emergency operations, including a town hall and administrative offices, multi-use meeting room for ranging from court use to conversion to an emergency shelter, highway and public works department garage and maintenance facility with fueling station and wash bays, community health and human services department offices, and a no-kill animal shelter facility. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the County Subdivision of the Town of Shandaken, including GEOIDs 361119553001, 361119509002, 361119553002, and 361119553003. The relocated town hall and highway department will be built at 5605 NY Route 28, Shandaken, NY 12480, which is a site now completely owned by the Town.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ShorefrontYMYWHABriMhttnBeach-PS-LMI
Activity Title:	ShorefrontYMYWHABriMhttnBeach CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Shorefront YM-YWHA of Brighton-Manhattan Beach,

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$60,879.28
Total Budget	\$0.00	\$60,879.28
Total Obligated	\$0.00	\$60,879.28
Total Funds Drawdown	\$0.00	\$60,879.28
Program Funds Drawdown	\$0.00	\$60,879.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,879.28
Shorefront YM-YWHA of Brighton-Manhattan Beach,	\$0.00	\$60,879.28
Most Impacted and Distressed Expended	\$0.00	\$60,879.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. will establish disaster recovery services in Brighton Beach, Coney Island, Manhattan Beach, and Sea Gate that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Brighton Beach and Manhattan Beach in Kings County. The GEOIDS for this project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ShoreRdWaterfrontResImprov-PI-UN
Activity Title:	ShoreRdWaterfrontParkResiliencyImprovements CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Lindenhurst

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,858.70
Total Budget	\$0.00	\$9,858.70
Total Obligated	\$0.00	\$9,858.70
Total Funds Drawdown	\$0.00	\$9,858.70
Program Funds Drawdown	\$0.00	\$9,858.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,858.70
Village of Lindenhurst	\$0.00	\$9,858.70
Most Impacted and Distressed Expended	\$0.00	\$9,858.70
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves investigating, designing and implementing storm resiliency improvements, such as natural bank stabilization, landforms, and built structures and features that could reduce wave action and erosion at the southern end of Shore Road Park. It may also include a public boardwalk and lighting to provide safe public access to the waterfront. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Lindenhurst.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SIChamberofComm-PS-UN
Activity Title:	Staten Island Chamber of Commerce CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Staten Island Chamber of Commerce Foundation,

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$308,137.66
Total Budget	\$0.00	\$308,137.66
Total Obligated	\$0.00	\$308,137.66
Total Funds Drawdown	\$0.00	\$308,137.66
Program Funds Drawdown	\$0.00	\$302,184.64
Program Income Drawdown	\$0.00	\$5,953.02
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$308,137.66
Staten Island Chamber of Commerce Foundation, Inc.	\$0.00	\$308,137.66
Most Impacted and Distressed Expended	\$0.00	\$308,137.66
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the establishment of an East Shore Local Development Corporation to promote the East Shore of Staten Island to potential business owners/lessees, attract retailers and consumers, and create destination retail districts. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850018001, 360850020021, 360850036001, 360850040001, 360850047001, 360850050001, 360850064001, 360850070001, 360850074001, 360850096011, 360850096021, 360850112011, 360850112021, 360850114011, 360850114021, 360850122001, 360850128041, 360850128051, 360850128061, 360850132011, 360850132031, 360850132041, 360850134001, 360850138001, 360850146051, 360850146061, 360850154001, 360850020012, 360850020022, 360850050002, 360850064002, 360850070002, 360850074002, 360850096012, 360850096022, 360850112012, 360850112022, 360850114012, 360850114022, 360850122002, 360850128042, 360850128062, 360850132012, 360850132032, 360850132042, 360850134002, 360850138002, 360850146052, 360850146062, 360850156032, 360850177002, 360850181002, 360850050003, 360850064003, 360850070003, 360850096023, 360850112023, 360850114023, 360850122003, 360850128063, 360850132033, 360850132043, 360850134003, 360850138003, 360850146063, 360850156033, 360850177003, 360850181003, 360850070004, 360850112024, 360850122004, 360850128064, 360850138004, 360850146064, 360850177004, 360850138005, 360850177005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SilverLakeParkDrainImprov-PI-UN
Activity Title:	SilverLakeParkDrainImprov CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$21,273.00
Total Budget	\$0.00	\$21,273.00
Total Obligated	\$0.00	\$21,273.00
Total Funds Drawdown	\$0.00	\$21,273.00
Program Funds Drawdown	\$0.00	\$21,273.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,273.00
Nassau County DPW	\$0.00	\$21,273.00
Most Impacted and Distressed Expended	\$0.00	\$21,273.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County is requesting CDBG-DR funding for the study, design, and construction of improvements to reduce flood risk to the Silver Lake Park and surrounding neighborhoods during major storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Baldwin in Nassau County. The GEOIDS for the project include 360594131004, 360594123021, 360594124001, 360594135005, 360594131001, 360594133001, 360594137005, 360594137003, 360594133002, 360594136003, 360594135004, 360594135001, 360594135006, 360594136005, 360594127001, 360594129004, 360594129002, 360594135003, 360594136004, 360594131005, 360594136001, 360594135002, 360594127003, 360594131002, 360594136002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SmithHillCreekWaterManagement-PI-UN
Activity Title:	Smith Hill Creek Water Management CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Chenango

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$410,863.65
Total Budget	\$0.00	\$410,863.65
Total Obligated	\$0.00	\$410,863.65
Total Funds Drawdown	\$0.00	\$410,863.65
Program Funds Drawdown	\$0.00	\$410,863.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$410,863.65
Town of Chenango	\$0.00	\$410,863.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Smith Hill Creek is a manmade stream located in the Wallace Road neighborhood and serves as part of a storm water management system for this portion of the Town of Chenango. This project will include various improvements along approximately 3050 linear feet of the creek with measures such as: increasing the size of culverts and the cross sectional area of portions of the stream channel and installation of drainage piping, check dams, catch basins and trash racks. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Chenango in Broome County. The GEOID for the project is: 360070121031, 360070121033.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-StatenIslandNFPCOAD-PS-UN
Activity Title:	StatenIslandNFPCOAD CR-R4

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Staten Island NFP Association

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$177,434.32
Total Budget	\$0.00	\$177,434.32
Total Obligated	\$0.00	\$177,434.32
Total Funds Drawdown	\$0.00	\$177,434.32
Program Funds Drawdown	\$0.00	\$177,434.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$177,434.32
Staten Island NFP Association	\$0.00	\$177,434.32
Most Impacted and Distressed Expended	\$0.00	\$177,434.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Staten Island NFP is requesting CDBG-DR funds to develop the Community Organizations Active in Disaster (COAD) program on Staten Island in order to increase coordination and capacity of non-profit organizations on Staten Island active in disaster aid and recovery. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Staten Island, Richmond County.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-StonyPointShorelineProtection-PI-UN
Activity Title:	Stony Point Shoreline Protection CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Stony Point

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$185,632.00
Total Budget	\$0.00	\$185,632.00
Total Obligated	\$0.00	\$185,632.00
Total Funds Drawdown	\$0.00	\$185,632.00
Program Funds Drawdown	\$0.00	\$185,632.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$185,632.00
Town of Stony Point	\$0.00	\$185,632.00
Most Impacted and Distressed Expended	\$0.00	\$185,632.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Stony Point Shoreline Protection project will implement physical shore defense measures that will protect the Towns waterfront against erosion and wave action. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 010101.1-4, 010200.1-3, 010102.1-4, 010602.1-2

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-StormSewerReplace-PI-UN
Activity Title:	StormSewerReplace CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$182,477.37
Total Budget	\$0.00	\$182,477.37
Total Obligated	\$0.00	\$182,477.37
Total Funds Drawdown	\$0.00	\$182,477.37
Program Funds Drawdown	\$0.00	\$182,477.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$182,477.37
Town of Saugerties	\$0.00	\$182,477.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the replacement of approximately 350 feet of storm culvert that is inadequately sized to accommodate stormwater from 100-year storm events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504005, 361119504006, and 361119506001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SunsetCoveRestorationProj-PI-LMI
Activity Title:	SunsetCoveRestorationProj CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$92,452.39
Total Budget	\$0.00	\$92,452.39
Total Obligated	\$0.00	\$92,452.39
Total Funds Drawdown	\$0.00	\$92,452.39
Program Funds Drawdown	\$0.00	\$92,452.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$92,452.39
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$92,452.39
Most Impacted and Distressed Expended	\$0.00	\$92,452.39
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1).

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TAmsterdamGen-PF-UN
Activity Title:	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$549,855.03
Total Budget	\$0.00	\$549,855.03
Total Obligated	\$0.00	\$549,855.03
Total Funds Drawdown	\$0.00	\$549,855.03
Program Funds Drawdown	\$0.00	\$549,855.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$549,855.03
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$549,855.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will permanently install an 80kw backup generator at the town hall and a 250kw backup generator at the high school in order to provide a consistent source of power during an outage. The Town will utilize these two facilities as shelters during future storm events. During previous storm events there was a lack of critical shelter space for residents of the Town of Amsterdam, particularly those living along the north bank of the Mohawk River who regularly experience severe flooding, forcing them out of their homes and negatively impacting government operations for several days after the storm. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDs for the project include 360570721001, 360570721002, 360570721003, 360570721004, 360570702001, 360570703001, 360570704001, 360570709001, 360570702002, 360570703002, 360570704002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TEsperanceAuxBuilding-PF-UN
Activity Title:	Town of Esperance Auxiliary Building CR-R4

Activitiy Category:
 Construction of buildings for the general conduct of

Project Number:
 R4-ComRecon

Projected Start Date:
 07/27/2016

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Community Reconstruction R4

Projected End Date:
 09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 Town of Esperance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$71,176.06
Total Budget	\$0.00	\$71,176.06
Total Obligated	\$0.00	\$82,522.82
Total Funds Drawdown	(\$11,747.98)	\$70,774.84
Program Funds Drawdown	(\$11,160.00)	\$70,774.84
Program Income Drawdown	(\$587.98)	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$11,747.98)	\$70,774.84
Town of Esperance	(\$11,747.98)	\$70,774.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TEsperanceTownHallResto-PF-UN
Activity Title:	TEsperanceTownHallResto CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,346.76
Total Budget	\$11,346.76	\$11,346.76
Total Obligated	\$11,346.76	\$11,346.76
Total Funds Drawdown	\$11,160.00	\$11,160.00
Program Funds Drawdown	\$11,160.00	\$11,160.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,160.00	\$11,160.00
Town of Esperance	\$11,160.00	\$11,160.00
Most Impacted and Distressed Expended	\$11,160.00	\$11,160.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the renovation and expansion of the Esperance Town Hall outside the floodplain. It will be completed after the auxiliary municipal building is constructed first. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance, in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-THardenburghBackUpGen-PF-UN
Activity Title:	Town of Hardenburgh Backup Power Generators CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hardenburgh

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,718.39
Total Budget	\$0.00	\$50,718.39
Total Obligated	\$0.00	\$50,718.39
Total Funds Drawdown	\$0.00	\$50,718.39
Program Funds Drawdown	\$0.00	\$50,718.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,718.39
Town of Hardenburgh	\$0.00	\$50,718.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001 and 361119509002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-THardenburghBigPondCulvert-PI-UN
Activity Title:	THardenburghBigPondCulvert CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hardenburgh

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$38,020.89
Total Budget	\$0.00	\$38,020.89
Total Obligated	\$0.00	\$38,020.89
Total Funds Drawdown	\$0.00	\$38,020.89
Program Funds Drawdown	\$0.00	\$38,020.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,020.89
Town of Hardenburgh	\$0.00	\$38,020.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will entail the replacement of two under-sized drainage culverts near the intersection of Big Pond and Little Pond roads in the Town of Hardenburgh. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOID for this project is 361119509001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TiogaHalseyValleyRdElev-AQPF-UN
Activity Title:	Halsey Valley Road Elevation CR-R4

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Tioga

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$222,867.43
Total Budget	\$0.00	\$222,867.43
Total Obligated	\$0.00	\$222,867.43
Total Funds Drawdown	\$0.00	\$222,867.43
Program Funds Drawdown	\$0.00	\$222,867.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$222,867.43
Town of Tioga	\$0.00	\$222,867.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Raise a quarter mile, low-lying stretch of the southern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TiogaSaltStorageFacility-PF-UN
Activity Title:	TiogaSaltStorageFacility CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Tioga

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$419,045.70
Total Budget	\$0.00	\$419,045.70
Total Obligated	\$0.00	\$419,045.70
Total Funds Drawdown	\$0.00	\$419,045.70
Program Funds Drawdown	\$0.00	\$419,045.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$419,045.70
Town of Tioga	\$0.00	\$419,045.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Tioga wil design and construct a new salt storage facility and cover on the town-owned site where the Towns unprotected salt supply is located. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Tioga

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TOBAIhambraPark-PI-UN
Activity Title:	TOBAIhambraPark CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$841.63
Total Budget	\$0.00	\$841.63
Total Obligated	\$0.00	\$841.63
Total Funds Drawdown	\$0.00	\$841.63
Program Funds Drawdown	\$0.00	\$841.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$841.63
Town of Oyster Bay	\$0.00	\$841.63
Most Impacted and Distressed Expended	\$0.00	\$841.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Oyster Bay is requesting as described in the Massapequa NYRCR Plan to stabilize, restore, redesign, rebuild, enhance, and improve Alhambra Park. The project will reduce flood risk and vulnerability by stabilizing the shoreline to mitigate on-going erosion. It will also increase resiliency by incorporating green infrastructure and other sustainable elements in the redesign. Improvements may include, but are not limited to replacing existing falling bulkhead structure with a new bulkhead, rip rap gabions. Green infrastructure improvements include permeable paving, bio-swales, stormwater retention ponds, swirl separators and/or rain gardens. This project will benefit residents of the Village of Massapequa Park, the Hamlets of Massapequa, and East Massapequa. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Massapequa Park, The Hamlets of Massapequa, and East Massapequa. GEOID's: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TOBARacaRdDaltPointShorLnStablzn-PI-UN
Activity Title:	TOBARacaRdDaltPointShorLnStablzn CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$67.61
Total Budget	\$0.00	\$67.61
Total Obligated	\$0.00	\$67.61
Total Funds Drawdown	\$0.00	\$67.61
Program Funds Drawdown	\$0.00	\$67.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67.61
Town of Babylon NY	\$0.00	\$67.61
Most Impacted and Distressed Expended	\$0.00	\$67.61
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will preserve key bay front and open space parcels (Dalton Point) by stabilizing the shoreline with bulkhead treatments and addressing existing erosion problems. The project will protect the adjacent canals from sediment deposition. Additionally, new bulkheading will be established at elevations which will protect residential properties on Araca Road from wave attack during future storm events. The project will incorporate living shoreline treatments at the terminus of Araca Road on the Great South Bay, and will remove an off-shore bulkhead remnant, restoring navigability. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOID for the project is 361031246023.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ToliveFacilitiesRehab-PF-UN
Activity Title:	ToliveFacilitiesRehab CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Olive

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$415,154.67
Total Budget	\$0.00	\$415,154.67
Total Obligated	\$0.00	\$415,154.67
Total Funds Drawdown	\$0.00	\$415,154.67
Program Funds Drawdown	\$0.00	\$415,154.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$415,154.67
Town of Olive	\$0.00	\$415,154.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the design and construction of improvements to the Town of Olive's Town Hall Complex. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Olive in Ulster County. The GEOIDS for the project include: 361119510001, 361119510002, 361119510003, and 361119510004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TottenvilleDunes-PI-UN
Activity Title:	TottenvilleDunes CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$677,752.48
Total Budget	\$0.00	\$677,752.48
Total Obligated	\$0.00	\$677,752.48
Total Funds Drawdown	\$0.00	\$677,752.48
Program Funds Drawdown	\$0.00	\$677,752.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$677,752.48
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$677,752.48
Most Impacted and Distressed Expended	\$0.00	\$677,752.48
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TownEsperanceFirehouse-PF-UN
Activity Title:	Town of Esperance Firehouse CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,296,826.09
Total Budget	\$0.00	\$1,296,826.09
Total Obligated	\$0.00	\$1,296,826.09
Total Funds Drawdown	\$0.00	\$1,296,826.09
Program Funds Drawdown	\$0.00	\$1,116,428.77
Program Income Drawdown	\$0.00	\$180,397.32
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,296,826.09
Town of Esperance	\$0.00	\$1,296,826.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN
Activity Title:	TownSaugReplacCulvertsNOTwilhelm CR-R4

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Saugerties
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$37,489.40
Total Budget	\$0.00	\$37,489.40
Total Obligated	\$0.00	\$37,489.40
Total Funds Drawdown	\$0.00	\$37,489.40
Program Funds Drawdown	\$0.00	\$37,489.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,489.40
Town of Saugerties	\$0.00	\$37,489.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the replacement of an inadequately sized culvert at Platte Clove Road. Platte Clove Road is the only alternate route to Hunter Mountain when the main access from Route 23 is inaccessible. Increasing the size of the culvert to accommodate stormwater flows will minimize localized flooding of the roads during and after future storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOID for this project includes 3601119501003 and 361119504006.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TPrattsvilleHealthFacility-AQPF-UN
Activity Title:	TofPrattsvile Land Acquisition CR-R4

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$239,062.46
Total Budget	\$0.00	\$239,062.46
Total Obligated	\$0.00	\$239,062.46
Total Funds Drawdown	\$0.00	\$239,062.46
Program Funds Drawdown	\$0.00	\$239,062.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$239,062.46
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$239,062.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Town of Prattsville, completed 30 percent design of project site plan for the health care facility. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TRosendaleFacilitiesImprovements-PF-UN
Activity Title:	TRosendaleFacilitiesImprovements CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Rosendale

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$177,280.18
Total Budget	\$0.00	\$177,280.18
Total Obligated	\$0.00	\$177,280.18
Total Funds Drawdown	\$0.00	\$177,280.18
Program Funds Drawdown	\$0.00	\$48,812.49
Program Income Drawdown	\$0.00	\$128,467.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$177,280.18
Town of Rosendale	\$0.00	\$177,280.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Rosendale will design and and install two military surplus auxiliary power generators, installed in series, for its town hall facility. The Town will also install one military surplus auxiliary power generator at the Rosendale Community Center Poolhouse, which will be utilized as an emergency shelter restroom and showering facility during and after future disaster events. The third element of the project will be to complete construction of interior improvements at the community poolhouse in the Town. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527001, 361119528001, 361119527002, 361119528002, 361119527003, 361119528003

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TSaugertiesReservoirProtection-PI-UN
Activity Title:	TSaugertiesReservoirProtection CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,851.46
Total Budget	\$0.00	\$4,851.46
Total Obligated	\$0.00	\$4,851.46
Total Funds Drawdown	\$0.00	\$4,851.46
Program Funds Drawdown	\$0.00	\$4,851.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,851.46
Town of Saugerties	\$0.00	\$4,851.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Implement improvements to replace three undersized culverts to increase capacity, allowing stormwater to safely bypass the reservoir and prevent potential hazards to water system customers of the Town and Village of Saugerties. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The culvert replacement activities will occur at 3 locations in the Town and Village of Saugerties, in Ulster County: Van Vlierden Road Culvert, Brink's Road Culvert (~100' east of Brink's Road's intersection with Van Vlierden Road), and Carrelis Road Culvert (~100' east of Carrelis Road's intersection with Van Vlierden Road). GEOIDs: 361119501001, 361119501004, 361119501005, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, 361119549001

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TWideVWideCoastOfllBckflwlnfra-PI-UN
Activity Title:	TWideVWideCoastOfllBckflowlnfra CR-R4

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R4-ComRecon	Project Title: Community Reconstruction R4
Projected Start Date: 07/27/2016	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Babylon

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$80,891.35
Total Budget	\$0.00	\$80,891.35
Total Obligated	\$0.00	\$80,891.35
Total Funds Drawdown	\$0.00	\$80,891.35
Program Funds Drawdown	\$0.00	\$80,891.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$80,891.35
Town of Babylon	\$0.00	\$80,891.35
Most Impacted and Distressed Expended	\$0.00	\$80,891.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Babylon is requesting funding to design and install in-line backflow valve infrastructure at multiple coastal outfalls into the Great South Bay and adjoining canals in order to reduce flooding associated with high tides during major storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communtiy of Babylon in Suffolk County. The GEOIDS for the project include 361031244011, 361031244012, 361031244022, 361031244021, 361031246012, 361031246013, 361031246022, 361031246023, 361031246021.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-UpperBowmanPondModificationImprovmts-PI-UN
Activity Title:	UpperBowmanPondModificationImprovmts CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$36,487.63
Total Budget	\$36,460.31	\$36,487.63
Total Obligated	\$36,460.31	\$36,487.63
Total Funds Drawdown	\$36,460.31	\$36,487.63
Program Funds Drawdown	\$36,460.31	\$36,487.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,460.31	\$36,487.63
Dormitory Authority of the State of New York (DASNY)	\$36,460.31	\$36,487.63
Most Impacted and Distressed Expended	\$36,460.31	\$36,487.63
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the implementation of the results of the planning study final report that analyzed modifications to the Upper Pond at the Bowman Avenue Dam and included an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam assessed how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. The construction phase includes the installation of sensors to analyze flood conditions of the Blind Brook and establishment of rules governing the operation of the sluice gate. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-UpperBowmanPondModificationsStudy-Plan
Activity Title:	UpperBowmanPondModificationsStudy CR-R4

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$113,644.53
Total Budget	(\$36,460.31)	\$113,644.53
Total Obligated	(\$36,460.31)	\$113,644.53
Total Funds Drawdown	(\$36,460.31)	\$113,644.53
Program Funds Drawdown	(\$36,460.31)	\$113,644.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$36,460.31)	\$113,644.53
Dormitory Authority of the State of New York (DASNY)	(\$36,460.31)	\$113,644.53
Most Impacted and Distressed Expended	(\$36,460.31)	\$113,644.53
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of an analysis of modifications to the Upper Pond at the Bowman Avenue Dam and an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam would assess how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190075002, 361190076002, 361190077002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VestalRobertStWaterPumpStat-PF-UN
Activity Title:	Vestal Robert Street Water Pump Station CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Vestal

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$84,343.16
Total Budget	\$0.00	\$84,343.16
Total Obligated	\$0.00	\$84,343.16
Total Funds Drawdown	\$0.00	\$84,343.16
Program Funds Drawdown	\$0.00	\$84,343.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$84,343.16
Town of Vestal	\$0.00	\$84,343.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design and construction of improvements to an out-of-service sewer pump station into a storm water pump station. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Vestal in Broome County. The GEOID for the project is 360070144004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VillageOwegoMunicipalFacility-PF-UN
Activity Title:	VillageOwegoMunicipalFacility CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$64,018.49
Total Budget	\$0.00	\$64,018.49
Total Obligated	\$0.00	\$64,018.49
Total Funds Drawdown	\$0.00	\$64,018.49
Program Funds Drawdown	\$0.00	\$64,018.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,018.49
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$64,018.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Village's highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Owego, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VillEllenville-BackupGen-PF-LMI
Activity Title:	Village of Ellenville Backup Power Generator CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Ellenville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$62,102.30
Total Budget	\$0.00	\$62,102.30
Total Obligated	\$0.00	\$62,102.30
Total Funds Drawdown	\$0.00	\$62,102.30
Program Funds Drawdown	\$0.00	\$62,102.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,102.30
Village of Ellenville	\$0.00	\$62,102.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Ellenville will design, purchase, and install 5 backup power generators that will provide auxilliary power to the hall of the village, high school, water treatment, and monitoring station, and two American Red Cross-certified emergency shelters. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119547001, 361119548001, 361119554002, 361119548002, 361113548003, 361119545004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VOFOutageMngmtSystem-PF-LMI
Activity Title:	VOFOutageMngmtSystem CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$78,913.84
Total Budget	\$0.00	\$78,913.84
Total Obligated	\$0.00	\$78,913.84
Total Funds Drawdown	\$0.00	\$78,913.84
Program Funds Drawdown	\$0.00	\$78,913.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,913.84
Village of Freeport	\$0.00	\$78,913.84
Most Impacted and Distressed Expended	\$0.00	\$78,913.84
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the procurement and installation of software and related hardware which will be integrated into the Village's existing electrical and water infrastructure for use as an outage management system, as well as training for the staff of the Village of Freeport to use the system. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VOFRedundantEnergySupplPowPlnt1-PF-LMI
Activity Title:	VOFRedundantEnergySupplPowPlnt1 CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,265.52
Total Budget	\$0.00	\$12,265.52
Total Obligated	\$0.00	\$12,265.52
Total Funds Drawdown	\$0.00	\$12,265.52
Program Funds Drawdown	\$0.00	\$12,265.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,265.52
Village of Freeport	\$0.00	\$12,265.52
Most Impacted and Distressed Expended	\$0.00	\$12,265.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is the purchase and installation of a new 3 megawatt dual fuel (diesel/natural gas) generator with black-star capability to replace outdated diesel generator at the Freeport Power Plant I. This will allow Freeport Electric to kick-start the other generators at power Plant I and II if a blackout or system shutdown occurs during future storm event. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VolliesHallGerrittsenBeachVFD-PF-UN
Activity Title:	Vollies Hall Gerrittsen Beach VFD CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$137,922.42
Total Budget	\$0.00	\$137,922.42
Total Obligated	\$0.00	\$137,922.42
Total Funds Drawdown	\$0.00	\$137,922.42
Program Funds Drawdown	\$0.00	\$137,922.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$137,922.42
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$137,922.42
Most Impacted and Distressed Expended	\$0.00	\$137,922.42
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerrittsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerrittsen Beach community for disasters. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Gerritsen Beach in Kings County. The GEOIDs for the project include: 360470628001, 360470628002, 360470628003, and 360470628004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VOSchoharieSouthEndDrain-AQU-UN
Activity Title:	VOSchoharieSouthEndDrainAQU CR-R4

Activitiy Category:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Schoharie

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$17.57
Total Budget	\$0.00	\$17.57
Total Obligated	\$0.00	\$17.57
Total Funds Drawdown	\$0.00	\$17.57
Program Funds Drawdown	\$0.00	\$17.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17.57
New York State	\$0.00	\$0.00
Village of Schoharie	\$0.00	\$17.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Schoharie will acquire one property and easements in order to complete the South End Drainage Improvements project. Schoharie County Soil and Water Conservation District will also be working on the project and is the responsible for completing the design and construction to complete the South End Drainage Improvements project under activity code R4-CR-SCSWCDSouthEndDrain-PI-UN. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VSaugertiesParksRestoVBeach-PI-UN
Activity Title:	Village Saug Parks Restoration Village Beach CR-R4

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Saugerties
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$471,464.54
Total Budget	\$0.00	\$471,464.54
Total Obligated	\$0.00	\$471,464.54
Total Funds Drawdown	\$0.00	\$471,464.54
Program Funds Drawdown	\$0.00	\$471,464.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$471,464.54
Village of Saugerties	\$0.00	\$471,464.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description: The Village of Saugerties will reconstruct and make improvements to the Village Beach. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.
Location Description: The Village of Saugerties in Ulster County. The GEOIDS for the project include: 36111952001, 36111952002, 361119502003.
Activity Progress Narrative: This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VSaugertiesWaterSupp-PF-UN
Activity Title:	Water Supply Protection Pre-Filter Project CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$73,424.77
Total Budget	\$0.00	\$73,424.77
Total Obligated	\$0.00	\$73,424.77
Total Funds Drawdown	\$0.00	\$73,424.77
Program Funds Drawdown	\$0.00	\$73,424.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,424.77
Village of Saugerties	\$0.00	\$73,424.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Village of Saugerties will address the issue of loss of water plant function through the design and construction of a pre-filtering system at its water treatment plant. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 950100.01. 950200.01-03. 950300.01-03. 954900.01

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VSidneyInfraExt-PI-LMI
Activity Title:	VSidneyInfraExt CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Sidney

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$228,826.54
Total Budget	\$0.00	\$228,826.54
Total Obligated	\$0.00	\$228,826.54
Total Funds Drawdown	\$0.00	\$228,826.54
Program Funds Drawdown	\$0.00	\$216,135.81
Program Income Drawdown	\$0.00	\$12,690.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$228,826.54
Village of Sidney	\$0.00	\$228,826.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s) that can used to construct improvements for the current infrastructure systems, CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to adequately improve the water, sewer and street infrastructure that serves the population of the village of Sidney. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Sidney in Delaware County. The GEOIDs for the project include: 360259704004, 360259704006, 360259704007, 360259704003, 360259704005, 360259704001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VSuffernHardenWWTP-PF-UN
Activity Title:	VSuffernHardenWWTP CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$117,573.47
Total Budget	\$0.00	\$117,573.47
Total Obligated	\$0.00	\$117,573.47
Total Funds Drawdown	\$0.00	\$117,573.47
Program Funds Drawdown	\$0.00	\$117,573.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,573.47
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$117,573.47
Most Impacted and Distressed Expended	\$0.00	\$117,573.47
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Suffern.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WalkkillChannelDaylighting-PI-UN
Activity Title:	WalkkillChannelDaylighting CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Walkkill

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$97,156.20
Total Budget	\$0.00	\$97,156.20
Total Obligated	\$0.00	\$97,156.20
Total Funds Drawdown	\$0.00	\$97,156.20
Program Funds Drawdown	\$0.00	\$67,905.04
Program Income Drawdown	\$0.00	\$29,251.16
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,156.20
Town of Walkkill	\$0.00	\$97,156.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the construction of improvements to the drainageway between commercial properties on State Rt. 211 (Wickham Ave.) near the intersection with Lloyds Drive and directly adjacent to Middletown High School as well as the area along Fitzgerald Drive across from Crestwood Apartments. Improvements will include daylighting the drainageway by removal of the partially collapsed culvert along with the installation of stormwater retention ponds and the expansion of the riparian buffer to include native and appropriate vegetation. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Walkkill in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710015001, 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710151001, 360710011002, 360710012002, 360710013002, 360710015002, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710151002, 360710011003, 360710015003, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710151003, 360710011004, 360710016004, 360710110004, 360710113004, 360710151004, 360710110005, 360710113005, 360710151005, 361059512005, and 360710151006.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WalkillWindingBrook-PI-UN
Activity Title:	WalkillWindingBrook CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Walkill

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$312,736.22
Total Budget	\$0.00	\$312,736.22
Total Obligated	\$0.00	\$312,736.22
Total Funds Drawdown	\$0.00	\$312,736.22
Program Funds Drawdown	\$0.00	\$309,486.22
Program Income Drawdown	\$0.00	\$3,250.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$312,736.22
Town of Walkill	\$0.00	\$312,736.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the replacement of culverts along Winding Brook on Ben Lomond Drive and Ballard Road in the Town of Walkill. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Walkill in Orange County. The GEOIDs for the project include: 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710110004, 360710113004, 360710110005, 360710113005, and 360710151006.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WaterfordWetlandDrainageImprov-PI-UN
Activity Title:	WaterfordWetlandDrainageStudy CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,548.07
Total Budget	\$0.00	\$8,548.07
Total Obligated	\$0.00	\$8,548.07
Total Funds Drawdown	\$0.00	\$8,548.07
Program Funds Drawdown	\$0.00	\$8,548.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,548.07
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$8,548.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the construction of drainage system improvements which will include modifications to or replacement of features of the existing system, including headwalls, wingwalls, culverts, a vegetated open channel, and catchment structures. Backflow prevention valves will be also be installed on outlet pipes, and a low section of Fourth Street will be elevated to eliminate the pooling of stormwater runoff. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WestHamiltonHowardBeachVFD-PF-UN
Activity Title:	West Hamilton Howard Beach VFD CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$111,078.13
Total Budget	\$0.00	\$111,078.13
Total Obligated	\$0.00	\$111,078.13
Total Funds Drawdown	\$0.00	\$111,078.13
Program Funds Drawdown	\$0.00	\$111,078.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$111,078.13
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$111,078.13
Most Impacted and Distressed Expended	\$0.00	\$111,078.13
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the design and construction of improvements to the West Hamilton Beach Volunteer Fire Department facility. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Howard Beach in Queens County, NY. The GEOIDS for the project include: 360810062011, 360810062021, 360810884001, 360810892001, 360810062012, 360810062022, 360810884002, 360810892002, 360810062023, 360810884003, 360810892003, 360810062024, 360810884004, 360810892004, 360810062025, 360810884005, 360810892005, 360810062026, 360810884006, 360810892006, 360810062027, 360810884007, 360810892007, 360810884008, 360810892008.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WilhelmRdReplaceCulv-PI-UN
Activity Title:	Replace Culvert at Wilhelm Rd CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$353,276.60
Total Budget	(\$2,176.40)	\$353,276.60
Total Obligated	(\$2,176.40)	\$353,276.60
Total Funds Drawdown	(\$2,176.40)	\$353,276.60
Program Funds Drawdown	(\$2,176.40)	\$353,276.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$2,176.40)	\$353,276.60
Town of Saugerties	(\$2,176.40)	\$353,276.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Saugerties will lead the design, engineering, and construction of a culvert at Wilhelm Rd in the place of a damaged, inadequately sized culvert. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDs for this project include 361119501002.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WindhamBackupGenCriticalFacilities-PF-UN
Activity Title:	WindhamBackupGenCriticalFacilities CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Windham
--	---

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$66,081.22
Total Budget	\$0.00	\$66,081.22
Total Obligated	\$0.00	\$66,081.22
Total Funds Drawdown	\$0.00	\$66,081.22
Program Funds Drawdown	\$0.00	\$35,831.22
Program Income Drawdown	\$0.00	\$30,250.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,081.22
Town of Windham	\$0.00	\$66,081.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will size and install back-up generators and alternate fuel supplies at three critical town facilities: Water Pump House # 2, the Highway Garage, and Windham Town Hall. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include 360390803003, 360390803004

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WindhamDrainImprov-PI-UN
Activity Title:	WindhamDrainImprov CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Windham

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$157,803.75
Total Budget	\$0.00	\$157,803.75
Total Obligated	\$0.00	\$157,803.75
Total Funds Drawdown	\$0.00	\$157,803.75
Program Funds Drawdown	\$0.00	\$153,803.75
Program Income Drawdown	\$0.00	\$4,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$157,803.75
Town of Windham	\$0.00	\$157,803.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN
Activity Title:	IslipOakdaleWSayvilleDropInIslip CR-R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-ComRecon Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R4 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Islip
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,113.67
Total Budget	\$0.00	\$11,113.67
Total Obligated	\$0.00	\$11,113.67
Total Funds Drawdown	\$0.00	\$11,113.67
Program Funds Drawdown	\$0.00	\$11,113.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,113.67
Town of Islip	\$0.00	\$11,113.67
Most Impacted and Distressed Expended	\$0.00	\$11,113.67
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the installation of backup power at the West Islip Senior Center. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of West Islip in Suffolk County, NY. The GEOID for the project includes: 361031469014.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WoodstockInfraImp-PI-UN
Activity Title:	Town of Woodstock Infra Improvements CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Woodstock

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$148,146.30
Total Budget	\$0.00	\$148,146.30
Total Obligated	\$0.00	\$148,146.30
Total Funds Drawdown	\$0.00	\$148,146.30
Program Funds Drawdown	\$0.00	\$148,146.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$148,146.30
Town of Woodstock	\$0.00	\$148,146.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves improvements to culvert infrastructure at the intersection of Reynolds Lane and NY S.R. 212. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woodstock in Ulster County. The GEOIDS for the project include: 361119506001 and 361119506002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WoodstockUpgradeRte212Drain-PI-UN
Activity Title:	Upgrade of Route 212 Stormwater Drainage CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Woodstock

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$98,324.37
Total Budget	\$0.00	\$98,324.37
Total Obligated	\$0.00	\$98,324.37
Total Funds Drawdown	\$0.00	\$98,324.37
Program Funds Drawdown	\$0.00	\$98,324.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$98,324.37
Town of Woodstock	\$0.00	\$98,324.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves upgrade to the drainage system along an approximately one-mile stretch of Route 212 from Route 375 to the Post Office using green infrastructure features for stormwater management. Upgrading the stormwater management system utilizing sustainable infrastructure would improve drainage along this one mile stretch of road protecting access during and after future storm events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woostock in Ulster County. The GEOIDS for the project include: 361119505001, 361119506001, 361116505002, 361119506002, 361119505003, 361119506003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WtrfrontResImprvmts-PI-UN
Activity Title:	Amityville Wtrfront Resiliency Improvements CR-R4

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$193,059.67
Total Budget	\$0.00	\$193,059.67
Total Obligated	\$0.00	\$193,059.67
Total Funds Drawdown	\$0.00	\$193,059.67
Program Funds Drawdown	\$0.00	\$191,856.76
Program Income Drawdown	\$0.00	\$1,202.91
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$193,059.67
Town of Babylon NY	\$0.00	\$193,059.67
Most Impacted and Distressed Expended	\$0.00	\$193,059.67
Match Contributed	\$0.00	\$0.00

Activity Description:

The Amityville Waterfront Resiliency Improvements program will include the design and construction of approximately 2,000 linear feet of public bulkhead in Amityville. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Amityville in Suffolk County. The GEOIDS for the project include: 361031235001, 361031235002, 361031235003, 361031235004, 361031236001, 361031236002, 361031236003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-E-RBD Staten Island / Rebuild By Design Staten Island R4

Grantee Activity Number:	R4-RBD-SI-PI
Activity Title:	R4 RBD Staten Island Public Improvement

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-E-RBD Staten Island	Rebuild By Design Staten Island R4 Extended
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$392,720.46
Total Budget	\$0.00	\$392,720.46
Total Obligated	\$0.00	\$392,720.46
Total Funds Drawdown	\$0.00	\$392,720.46
Program Funds Drawdown	\$0.00	\$392,720.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$392,720.46
New York State	\$0.00	\$392,720.46
Most Impacted and Distressed Expended	\$0.00	\$392,720.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York State progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-RBD-SI-PI-B
Activity Title:	R4 RBD Staten Island Public Improvement B

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-E-RBD Staten Island	Rebuild By Design Staten Island R4 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$283,622.46
Total Budget	\$0.00	\$283,622.46
Total Obligated	\$0.00	\$283,622.46
Total Funds Drawdown	\$0.00	\$283,622.46
Program Funds Drawdown	\$0.00	\$283,622.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$283,622.46
New York State	\$0.00	\$283,622.46
Most Impacted and Distressed Expended	\$0.00	\$283,622.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York Stateandrsquos progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-IMA / IMA R4

Grantee Activity Number:	R4-IMA-LMI
Activity Title:	Recreate NY IMA Program R4 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R4-IMA	IMA R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,637,598.36
Total Budget	(\$1,043,899.58)	\$5,637,598.36
Total Obligated	(\$1,043,899.58)	\$5,637,598.36
Total Funds Drawdown	(\$1,043,899.58)	\$5,637,598.36
Program Funds Drawdown	(\$1,043,899.58)	\$5,268,458.22
Program Income Drawdown	\$0.00	\$369,140.14

Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,043,899.58)	\$5,637,598.36
New York State	(\$1,043,899.58)	\$5,637,598.36
Most Impacted and Distressed Expended	(\$1,031,581.56)	\$5,571,074.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

From program inception to the end of Q4 2019, the IMA Program issued reoccurring monthly mortgage payments to 1975 applicants, 525 of whom are LMI and 1450 of whom are UN. Overall,From program inception to the end of Q4 2019 the program issued 1703 final payments to IMA applicants, 1287 of whom are UN and 416 of whom are LMI. In Q4 2019 the program continued issuing payments to applicants meeting specific criteria for approved categories of demonstrable hardships. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-IMA-UN
Activity Title:	Recreate NY IMA Program R4 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R4-IMA	IMA R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,959,066.54
Total Budget	\$1,043,899.58	\$16,959,066.54
Total Obligated	\$1,043,899.58	\$16,959,066.54
Total Funds Drawdown	\$1,043,899.58	\$16,959,066.54
Program Funds Drawdown	\$1,043,899.58	\$16,387,484.72
Program Income Drawdown	\$0.00	\$571,581.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,043,899.58	\$16,959,066.54
New York State	\$1,043,899.58	\$16,959,066.54
Most Impacted and Distressed Expended	\$1,031,581.57	\$16,758,949.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

From program inception to the end of Q4 2019, the IMA Program issued reoccurring monthly mortgage payments to 1975 applicants, 525 of whom are LMI and 1450 of whom are UN. Overall,From program inception

to the end of Q4 2019 the program issued 1703 final payments to IMA applicants, 1287 of whom are UN and 416 of whom are LMI. In Q4 2019 the program continued issuing payments to applicants meeting specific criteria for approved categories of demonstrable hardships. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R4-INFRA-BayParkeE3-PF-UN
Activity Title:	Bay Park Phase E3 Electrical Mitigation - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$47,521,008.58
Total Budget	(\$1,244,849.47)	\$47,521,008.58

Grantee Activity Number:	R4-INFRA-Clemente-LMI
Activity Title:	Roberto Clemente State Park R4 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,154,189.36
Total Budget	\$0.00	\$15,154,189.36
Total Obligated	\$0.00	\$15,154,189.36
Total Funds Drawdown	\$0.00	\$15,154,189.36
Program Funds Drawdown	\$0.00	\$15,154,189.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,154,189.36
New York State	\$0.00	\$15,154,189.36
Most Impacted and Distressed Expended	\$0.00	\$15,154,189.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional \$5 million to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-EFC-BERGENPOINTFEPS-PLAN
Activity Title:	EFC BP Final Effluent Pump Station INFRA R4

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State Environmental Facilities Corporation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,779.25
Total Budget	\$0.00	\$2,779.25
Total Obligated	\$0.00	\$2,779.25
Total Funds Drawdown	\$0.00	\$2,779.25
Program Funds Drawdown	\$0.00	\$2,779.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,779.25
New York State Environmental Facilities Corporation	\$0.00	\$2,779.25
Most Impacted and Distressed Expended	\$0.00	\$2,779.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning for the possible use of CDBG-DR funding as the local matching share relating to Federal EPA funds administered by the Environmental Facilities Corporation for upgrades at the Bergen Point Wastewater Treatment Plant. The Environmental Facilities Corporation (EFC), a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund (CWSRF), which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. GOSR coordinated with EFC and its Subrecipient and participated in internal project development and planning for the replacement of three pumps and the installation of one new pump at the Bergen Point Wastewater Treatment Plant, owned and operated by Suffolk County. GOSR ultimately chose not to provide CDBG funds for the implementation of this project. The project will be implemented under EFC and DEC using Federal EPA and New York State funds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bergen Point WWTP is located in the town of West Babylon, Suffolk County, and services Suffolk County Southwest Sewer District #3.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-EFC-ORANGETOWN-PLAN
Activity Title:	EFC OTown Inflow Infiltration Reduction INFRA R4

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State Environmental Facilities Corporation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,194.15
Total Budget	\$0.00	\$2,194.15
Total Obligated	\$0.00	\$2,194.15
Total Funds Drawdown	\$0.00	\$2,194.15
Program Funds Drawdown	\$0.00	\$2,194.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,194.15
New York State Environmental Facilities Corporation	\$0.00	\$2,194.15
Most Impacted and Distressed Expended	\$0.00	\$2,194.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning for the possible use of CDBG-DR funding as the local matching share relating to Federal EPA funds administered by the Environmental Facilities Corporation for upgrades to the Town of Orangetown aging sanitary sewer gravity collection system in the Villages of Nyack and South Nyack. The Environmental Facilities Corporation (EFC), a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund (CWSRF), which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. GOSR coordinated with EFC and its Subrecipients and participated in project development and planning for upgrades to a significant portion of the Town of Orangetown aging sanitary sewer gravity collection system in the Villages of Nyack and South Nyack. The project will enhance protection of the Nyack sanitary sewer conveyance system by lining the sanitary sewers using the cured-in-place pipe method CIPP to significantly reduce infiltration into the sanitary sewers during future storm events. GOSR ultimately chose not to provide CDBG funds for the implementation of this project. The project will be implemented under EFC and DEC using Federal EPA and New York State funds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Orangetown is proposing to upgrade a significant portion of its aging gravity collection system in the Villages of Nyack and South Nyack.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-EFC-VILLAGEOFWOODRIDGE-PLAN
Activity Title:	EFC WoodridgeWastewater Treatment Plant INFRA R4

Activitiy Category: Planning	Activity Status: Under Way
Project Number: R4-INFRA	Project Title: Local Government and Critical Infrastructure
Projected Start Date: 07/27/2016	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: New York State Environmental Facilities Corporation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,161.76
Total Budget	\$0.00	\$1,161.76
Total Obligated	\$0.00	\$1,161.76
Total Funds Drawdown	\$0.00	\$1,161.76
Program Funds Drawdown	\$0.00	\$1,161.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,161.76
New York State Environmental Facilities Corporation	\$0.00	\$1,161.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning for the possible use of CDBG-DR funding as the local matching share relating to Federal EPA funds administered by the Environmental Facilities Corporation for sewer replacement and rehabilitation in the Village of Woodbridge. The Environmental Facilities Corporation (EFC), a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund (CWSRF), which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. GOSR coordinated with EFC and its Subrecipient, as well as participated in internal project development and planning for sewer replacement and rehabilitation to reduce infill and infiltration into the system, which have been a documented problem for the Village of Woodridge during storm events. GOSR ultimately chose not to provide CDBG funds for the implementation of this project. The project will be implemented under EFC and DEC using Federal EPA and New York State funds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Woodridge in Sullivan County is proposing to fund work related to inflow and infiltration reduction at the Village of Woodridge wastewater treatment plant.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-LongBeachTreeReplantingZoneA-PF-UN
Activity Title:	Long Beach Tree Replanting Zone A INFRA R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-INFRA Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Local Government and Critical Infrastructure Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: City of Long Beach
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$281,498.37
Total Budget	\$0.00	\$281,498.37
Total Obligated	\$0.00	\$281,498.37
Total Funds Drawdown	\$0.00	\$281,498.37
Program Funds Drawdown	\$0.00	\$281,498.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$281,498.37
City of Long Beach	\$0.00	\$281,498.37
Most Impacted and Distressed Expended	\$0.00	\$281,498.37
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone A. The GEOIDS for this zone include 360594164021, 360594164022, 360594166002, 360594166003, 360594166004, 360594166005, and 360594166006.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-LongBeachTreeReplantingZoneB-PF-LMI
Activity Title:	Long Beach Tree Replanting Zone B INFRA R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-INFRA Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Local Government and Critical Infrastructure Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: City of Long Beach
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$312,934.14
Total Budget	\$0.00	\$312,934.14
Total Obligated	\$0.00	\$312,934.14
Total Funds Drawdown	\$0.00	\$312,934.14
Program Funds Drawdown	\$0.00	\$312,934.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$312,934.14
City of Long Beach	\$0.00	\$312,934.14
Most Impacted and Distressed Expended	\$0.00	\$312,934.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone B. The GEOIDS for this zone include 360594165001, 360594165002, 360594166001, 360594166002, 360594166003, 360594167013, 360594167015, 360594167022, 360594167023, 360594168021, and 360594168022.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-LongBeachTreeReplantingZoneC-PF-LMI
Activity Title:	Long Beach Tree Replanting Zone C INFRA R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-INFRA Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Local Government and Critical Infrastructure Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: City of Long Beach
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$320,125.86
Total Budget	\$0.00	\$320,125.86
Total Obligated	\$0.00	\$320,125.86
Total Funds Drawdown	\$0.00	\$320,125.86
Program Funds Drawdown	\$0.00	\$320,125.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$320,125.86
City of Long Beach	\$0.00	\$320,125.86
Most Impacted and Distressed Expended	\$0.00	\$320,125.86
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone C. The GEOIDS for this zone include 360594165001, 360594165002, 360594167011, 360594167012, 360594167014, 360594167015, 360594168011, 360594168012, 360594168021, and 360594168022.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-LongBeachTreeReplantingZoneD-PF-LMI
Activity Title:	Long Beach Tree Replanting Zone D INFRA R4

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R4-INFRA Projected Start Date: 07/27/2016 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Local Government and Critical Infrastructure Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: City of Long Beach
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$370,214.18
Total Budget	\$0.00	\$370,214.18
Total Obligated	\$0.00	\$370,214.18
Total Funds Drawdown	\$0.00	\$370,214.18
Program Funds Drawdown	\$0.00	\$370,214.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$370,214.18
City of Long Beach	\$0.00	\$370,214.18
Most Impacted and Distressed Expended	\$0.00	\$370,214.18
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone D. The GEOIDS for this zone include 360594164022, 360594165002, 360594165003, 360594165004, and 360594165005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-MicrogridFreeport-PI-LMI
Activity Title:	Village of Freeport Microgrid INFRA LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,105.05
Total Budget	\$0.00	\$8,105.05
Total Obligated	\$0.00	\$8,105.05
Total Funds Drawdown	\$0.00	\$8,105.05
Program Funds Drawdown	\$0.00	\$8,105.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,105.05
Village of Freeport	\$0.00	\$8,105.05
Most Impacted and Distressed Expended	\$0.00	\$8,105.05
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Freeport will construct a downtown microgrid. The microgrid will provide power to critical infrastructure during a power disruption event. The microgrid will produce power from natural gas powered combined heat and power (CHP) units and a solar array. The microgrid will sell power back to the grid during regular power times (the industry term is blue sky days instead of regular power times), and will switch to island mode during power disruption events. The project includes upgrades and repairs to the existing Freeport electrical distribution networks circuits, wires, switches and controllers to ensure compatibility and reliability with the new microgrid operating system. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide - Freeport Village, NY

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R4 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State - by and through OGS and OPRHP

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,656,835.51
Total Budget	\$0.00	\$2,656,835.51
Total Obligated	\$0.00	\$2,656,835.51
Total Funds Drawdown	\$0.00	\$2,656,835.51
Program Funds Drawdown	\$0.00	\$2,656,835.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,656,835.51
New York State - by and through OGS and OPRHP	\$0.00	\$2,656,835.51
Most Impacted and Distressed Expended	\$0.00	\$2,656,835.51
Match Contributed	\$0.00	\$0.00

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-NASSAUPP4-UN
Activity Title:	Nassau County Police Precinct 4 INFRA UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,710,609.54
Total Budget	\$0.00	\$10,710,609.54
Total Obligated	\$0.00	\$10,710,609.54
Total Funds Drawdown	\$0.00	\$10,710,609.54
Program Funds Drawdown	\$0.00	\$10,710,609.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,710,609.54
Nassau County DPW	\$0.00	\$10,710,609.54
Most Impacted and Distressed Expended	\$0.00	\$10,710,609.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County Census Block Groups: 410800 (BG 2), 410900 (BG 4), 411000 (BG 1-5), 411100 (BG 1-4), 411200 (BG 1-5), 411301 (BG 1-3), 411302 (BG 1-5), 411400 (BG 1-6), 411500 (BG 1-3), 411600 (BG 1-5), 411700 (BG 1-5), 412100 (BG 1-5), 412200 (BG 1-5), 413001 (BG 1-3), 413002 (BG 1-4), 413100 (BG 1-5), 413200 (BG 1-5), 413300 (BG 1-7), 413400 (BG 1-4), 416201 (BG 1-3), 416202 (BG 1-4), 416300 (BG 1-4), 416900 (BG 1-3)Nassau County (609158530)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-NASSAUPP8-UN
Activity Title:	Nassau County Police Precinct 8 INFRA UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,981,067.51
Total Budget	\$0.00	\$11,981,067.51
Total Obligated	\$0.00	\$11,981,067.51
Total Funds Drawdown	\$0.00	\$11,981,067.51
Program Funds Drawdown	\$0.00	\$11,981,067.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,981,067.51
Nassau County DPW	\$0.00	\$11,981,067.51
Most Impacted and Distressed Expended	\$0.00	\$11,981,067.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County will demolish the existing 8th police precinct station house and garage at 286 Wantagh Avenue, Bethpage, NY 11714. The rebuilt 8th Precinct will serve as an emergency response facility and will also enable the County to centralize the services currently provided at numerous Special Units located throughout the County. A command center will be posted to allow for the uninterrupted provision of police services while demolition is occurring. Construction of the new station house will begin once demolition is complete, with construction of a new garage commencing about halfway through construction of the new station house. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County Block Groups: 408600 (BG 1-3), 408700 (BG 1-6), 408800 (BG 1-7), 408900 (BG 1-5), 409000 (BG 1-5), 409100 (BG 1-5), 409200 (BG 1-6), 409300 (BG 1-4), 409400 (BG 1-3), 409500 (BG 1-3), 409600 (BG 1-2), 519000 (BG 1-6), 519100 (BG 1-6), 519200 (BG 1-6), 519300 (BG 3-4), 519801 (BG 1-2), 519802 (BG 1-4), 519900 (BG 1-5), 520001 (BG 1-5), 520002 (BG 1-4), 520100 (BG 1-5), 520200 (BG 1-4), 520300 (BG 1-7), 520401 (BG 1-4), 520402 (BG 1-3), 520501 (BG 1-4), 520502 (BG 1-5), 520600 (BG 1-6), 520700 (BG 1-4), and 520800 (BG 1-4).Nassau County (609158530)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,239,317.78
Total Budget	(\$325,698.53)	\$2,239,317.78
Total Obligated	(\$325,698.53)	\$2,239,317.78
Total Funds Drawdown	(\$325,698.53)	\$2,239,317.78
Program Funds Drawdown	(\$325,698.53)	\$2,165,394.78
Program Income Drawdown	\$0.00	\$73,923.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$325,698.53)	\$2,239,317.78
New York State	(\$325,698.53)	\$2,239,317.78
Most Impacted and Distressed Expended	(\$325,698.53)	\$2,239,317.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-Rise
Activity Title:	Resiliency Institute Planning R4

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$370,388.07
Total Budget	\$369,757.45	\$370,388.07
Total Obligated	\$369,757.45	\$370,388.07
Total Funds Drawdown	\$369,757.45	\$370,388.07
Program Funds Drawdown	\$369,757.45	\$370,388.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$369,757.45	\$370,388.07
New York State	\$369,757.45	\$370,388.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The New York State Resiliency Institute for Storms and Emergencies (RISE) is an applied think tank led by New York University and Stony Brook University. RISE facilitates coordination among local research centers engaged in Sandy-related work and storm resilience through an inter-disciplinary research and planning effort, conducted through a consortium of New York State higher education institutions. The consortium functions as an institution for knowledge development of storm-hazards risk management provides expertise to state agencies engaged in promoting recovery and resilience and develops platforms for transforming predictions into adaptive measures. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Research activities will take place primarily on the campuses of the Stony Brook University in Stony Brook, Long Island, New York and the New York University-Polytechnic Institute in Brooklyn, New York. Additional research activities take place in facilities of partner organizations including Columbia University in New York, New York and Cornell University in Ithaca, New York. Research focuses on areas of New York State impacted by coastal and riverine flooding caused by Sandy, Irene and Lee and other extreme weather events.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-SUFFOLKCR12-LMI
Activity Title:	Suffolk County Road 12 INFRA LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$56,657.81
Total Budget	\$0.00	\$56,657.81
Total Obligated	\$0.00	\$56,657.81
Total Funds Drawdown	\$0.00	\$56,657.81
Program Funds Drawdown	\$0.00	\$56,657.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,657.81
New York State	\$0.00	\$56,657.81
Most Impacted and Distressed Expended	\$0.00	\$56,657.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The County Road 12 project is a road reconstruction and drainage improvement project in Suffolk County, which will maintain a critical evacuation route during storm events for communities along the South Shore in Western Suffolk County. Suffolk County will enhance the resiliency of an approximately 1.8-mile stretch of County Road 12 through the replacement and installation of additional piping and drainage structures. The road will then be reconstructed with pedestrian areas built to the latest PROWAG guidelines. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Suffolk County Census Tract 123500 (Block Groups 2, 3, and 4), Census Tract 123701 (Block Groups 1, 2, 3, and 4), and Census Tract 123702 (Block Groups 1, 2, 3, and 4).

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-SuffolkSewers-CarllsRiver-PI-LMI
Activity Title:	Suffolk Sewers Carlls River INFRA R4 LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Suffolk County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,130.33
Total Budget	\$0.00	\$11,130.33
Total Obligated	\$0.00	\$11,130.33
Total Funds Drawdown	\$0.00	\$11,130.33
Program Funds Drawdown	\$0.00	\$11,130.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,130.33
New York State	\$0.00	\$0.00
Suffolk County	\$0.00	\$11,130.33
Most Impacted and Distressed Expended	\$0.00	\$11,130.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Carlls River Watershed. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Carlls River Watershed, Town of Babylon, Suffolk County. Area-benefit to Suffolk County Census Tracts 122501 (Block Groups 1 and 2) and 122502 (Block Groups 1, 2, and 3).

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-SuffolkSewers-Patchogue-PI-LMI
Activity Title:	Suffolk Sewers Patchogue River INFRA R4 LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Suffolk County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$927.17
Total Budget	\$0.00	\$927.17
Total Obligated	\$0.00	\$927.17
Total Funds Drawdown	\$0.00	\$927.17
Program Funds Drawdown	\$0.00	\$927.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$927.17
New York State	\$0.00	\$0.00
Suffolk County	\$0.00	\$927.17
Most Impacted and Distressed Expended	\$0.00	\$927.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Village of Patchogue. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Patchogue.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-Match / Non-Federal Share Match Program R4

Grantee Activity Number:	R4-Match-DR-LMI
Activity Title:	Debris Removal R4 - LMI

Activitiy Category:	Activity Status:
Debris removal	Under Way
Project Number:	Project Title:
R4-Match	Non-Federal Share Match Program R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$197,814.18
Total Budget	\$0.00	\$197,814.18
Total Obligated	\$0.00	\$197,814.18
Total Funds Drawdown	\$0.00	\$197,814.18
Program Funds Drawdown	\$0.00	\$197,325.46
Program Income Drawdown	\$0.00	\$488.72
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$197,814.18
New York State	\$0.00	\$197,814.18
Most Impacted and Distressed Expended	\$0.00	\$176,845.88
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Match-DR-UN
Activity Title:	Debris Removal R4 - UN

Activitiy Category:	Activity Status:
Debris removal	Under Way
Project Number:	Project Title:
R4-Match	Non-Federal Share Match Program R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$418,309.45
Total Budget	\$0.00	\$418,309.45
Total Obligated	\$0.00	\$418,309.45
Total Funds Drawdown	\$0.00	\$418,309.45
Program Funds Drawdown	\$0.00	\$416,303.49
Program Income Drawdown	\$0.00	\$2,005.96
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$418,309.45
New York State	\$0.00	\$418,309.45
Most Impacted and Distressed Expended	\$0.00	\$329,586.02
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work).The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Match-PF-LMI
Activity Title:	Public Facilities R4 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-Match	Non-Federal Share Match Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$715,019.10
Total Budget	\$0.00	\$715,019.10
Total Obligated	\$0.00	\$715,019.10
Total Funds Drawdown	\$0.00	\$715,019.10
Program Funds Drawdown	\$0.00	\$713,138.97
Program Income Drawdown	\$0.00	\$1,880.13
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$715,019.10
New York State	\$0.00	\$715,019.10
Most Impacted and Distressed Expended	\$0.00	\$129,632.96
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Match-PF-UN
Activity Title:	Public Facilities R4 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-Match	Non-Federal Share Match Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,291,425.30
Total Budget	\$0.00	\$1,291,425.30
Total Obligated	\$0.00	\$1,291,425.30
Total Funds Drawdown	\$0.00	\$1,291,425.30
Program Funds Drawdown	\$0.00	\$1,280,868.48
Program Income Drawdown	\$0.00	\$10,556.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,291,425.30
New York State	\$0.00	\$1,291,425.30
Most Impacted and Distressed Expended	\$0.00	\$157,812.17
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Match-PS-LMI
Activity Title:	Public Services R4 - LMI

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-Match	Non-Federal Share Match Program R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$606,968.91
Total Budget	\$0.00	\$606,968.91
Total Obligated	\$0.00	\$606,968.91
Total Funds Drawdown	\$0.00	\$606,968.91
Program Funds Drawdown	\$0.00	\$606,170.18
Program Income Drawdown	\$0.00	\$798.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$606,968.91
New York State	\$0.00	\$606,968.91
Most Impacted and Distressed Expended	\$0.00	\$109,011.62
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Match-PS-UN
Activity Title:	Public Services R4 - UN

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R4-Match	Non-Federal Share Match Program R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$400,683.42
Total Budget	\$0.00	\$400,683.42
Total Obligated	\$0.00	\$400,683.42
Total Funds Drawdown	\$0.00	\$400,683.42
Program Funds Drawdown	\$0.00	\$398,469.57
Program Income Drawdown	\$0.00	\$2,213.85
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$400,683.42
New York State	\$0.00	\$400,683.42
Most Impacted and Distressed Expended	\$0.00	\$185,917.11
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York.andAcirc The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Binghamton-LMI
Activity Title:	Binghamton MatchPHA R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-Match	Non-Federal Share Match Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Binghamton Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$142,665.15
Total Budget	\$0.00	\$142,665.15
Total Obligated	\$0.00	\$142,665.15
Total Funds Drawdown	\$0.00	\$142,665.15
Program Funds Drawdown	\$0.00	\$142,588.55
Program Income Drawdown	\$0.00	\$76.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$142,665.15
Binghamton Housing Authority	\$0.00	\$142,665.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Freeport-LMI
Activity Title:	Freeport MatchPHA R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-Match	Non-Federal Share Match Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Freeport Public Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,949.92
Total Budget	\$0.00	\$3,949.92
Total Obligated	\$0.00	\$3,949.92
Total Funds Drawdown	\$0.00	\$3,949.92
Program Funds Drawdown	\$0.00	\$3,935.34
Program Income Drawdown	\$0.00	\$14.58
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,949.92
Freeport Public Housing Authority	\$0.00	\$3,949.92
Most Impacted and Distressed Expended	\$0.00	\$3,949.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Herkimer-LMI
Activity Title:	Herkimer MatchPHA R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-Match	Non-Federal Share Match Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Herkimer Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,570.47
Total Budget	\$0.00	\$6,570.47
Total Obligated	\$0.00	\$6,570.47
Total Funds Drawdown	\$0.00	\$6,570.47
Program Funds Drawdown	\$0.00	\$6,544.94
Program Income Drawdown	\$0.00	\$25.53
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,570.47
Herkimer Housing Authority	\$0.00	\$6,570.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Herkimer, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Ilion-LMI
Activity Title:	Ilion MatchPHA R4 - LMI

Activitiy Category:

Affordable Rental Housing

Project Number:

R4-Match

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Ilion Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,465.76
Total Budget	\$0.00	\$1,465.76
Total Obligated	\$0.00	\$1,465.76
Total Funds Drawdown	\$0.00	\$1,465.76
Program Funds Drawdown	\$0.00	\$1,460.29
Program Income Drawdown	\$0.00	\$5.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,465.76
Ilion Housing Authority	\$0.00	\$1,465.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Ilion, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-LongBeach-LMI
Activity Title:	Long Beach MatchPHA R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-Match	Non-Federal Share Match Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Long Beach Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,287.63
Total Budget	\$0.00	\$10,287.63
Total Obligated	\$0.00	\$10,287.63
Total Funds Drawdown	\$0.00	\$10,287.63
Program Funds Drawdown	\$0.00	\$10,247.51
Program Income Drawdown	\$0.00	\$40.12
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,287.63
Long Beach Housing Authority	\$0.00	\$10,287.63
Most Impacted and Distressed Expended	\$0.00	\$10,287.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Plattsburgh-LMI
Activity Title:	Plattsburgh MatchPHA R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-Match	Non-Federal Share Match Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Plattsburgh Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,672.70
Total Budget	\$0.00	\$6,672.70
Total Obligated	\$0.00	\$6,672.70
Total Funds Drawdown	\$0.00	\$6,672.70
Program Funds Drawdown	\$0.00	\$6,652.64
Program Income Drawdown	\$0.00	\$20.06
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,672.70
Plattsburgh Housing Authority	\$0.00	\$6,672.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Plattsburgh, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Poughkeepsie-LMI
Activity Title:	Poughkeepsie MatchPHA R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-Match	Non-Federal Share Match Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Poughkeepsie Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$54,944.20
Total Budget	\$0.00	\$54,944.20
Total Obligated	\$0.00	\$54,944.20
Total Funds Drawdown	\$0.00	\$54,944.20
Program Funds Drawdown	\$0.00	\$54,913.20
Program Income Drawdown	\$0.00	\$31.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,944.20
Poughkeepsie Housing Authority	\$0.00	\$54,944.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Poughkeepsie, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Schenectady-LMI
Activity Title:	Schenectady MatchPHA R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-Match	Non-Federal Share Match Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Schenectady Municipal Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,704.38
Total Budget	\$0.00	\$7,704.38
Total Obligated	\$0.00	\$7,704.38
Total Funds Drawdown	\$0.00	\$7,704.38
Program Funds Drawdown	\$0.00	\$7,673.38
Program Income Drawdown	\$0.00	\$31.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,704.38
Schenectady Municipal Housing Authority	\$0.00	\$7,704.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Schenectady, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-THempstead-LMI
Activity Title:	THempstead MatchPHA R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-Match	Non-Federal Share Match Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$207,673.02
Total Budget	\$0.00	\$207,673.02
Total Obligated	\$0.00	\$207,673.02
Total Funds Drawdown	\$0.00	\$207,673.02
Program Funds Drawdown	\$0.00	\$207,642.02
Program Income Drawdown	\$0.00	\$31.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$207,673.02
Town of Hempstead Housing Authority	\$0.00	\$207,673.02
Most Impacted and Distressed Expended	\$0.00	\$207,673.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-VEllenville-LMI
Activity Title:	VEllenville MatchPHA R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-Match	Non-Federal Share Match Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Ellenville (Village of) Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,214.17
Total Budget	\$0.00	\$18,214.17
Total Obligated	\$0.00	\$18,214.17
Total Funds Drawdown	\$0.00	\$18,214.17
Program Funds Drawdown	\$0.00	\$18,208.70
Program Income Drawdown	\$0.00	\$5.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,214.17
Ellenville (Village of) Housing Authority	\$0.00	\$18,214.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Ellenville, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-VKaser-LMI
Activity Title:	VKaser MatchPHA R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-Match	Non-Federal Share Match Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Kaser (Village of) Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,298.98
Total Budget	\$0.00	\$1,298.98
Total Obligated	\$0.00	\$1,298.98
Total Funds Drawdown	\$0.00	\$1,298.98
Program Funds Drawdown	\$0.00	\$1,293.51
Program Income Drawdown	\$0.00	\$5.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,298.98
Kaser (Village of) Housing Authority	\$0.00	\$1,298.98
Most Impacted and Distressed Expended	\$0.00	\$1,298.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Kaser, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-WhitePlains-LMI
Activity Title:	White Plains MatchPHA R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-Match	Non-Federal Share Match Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	White Plains Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,305.13
Total Budget	\$0.00	\$1,305.13
Total Obligated	\$0.00	\$1,305.13
Total Funds Drawdown	\$0.00	\$1,305.13
Program Funds Drawdown	\$0.00	\$1,299.66
Program Income Drawdown	\$0.00	\$5.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,305.13
White Plains Housing Authority	\$0.00	\$1,305.13
Most Impacted and Distressed Expended	\$0.00	\$1,305.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in White Plains, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-PHARP / Public Housing Authority Investments R4

Grantee Activity Number:	R4-PHARP-Binghamton-LMI
Activity Title:	Binghamton PHARP R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-PHARP	Public Housing Authority Investments R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Binghamton Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,870.60
Total Budget	\$0.00	\$25,870.60
Total Obligated	\$0.00	\$25,870.60
Total Funds Drawdown	\$0.00	\$25,870.60
Program Funds Drawdown	\$0.00	\$25,870.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,870.60
Binghamton Housing Authority	\$0.00	\$25,870.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-PHARP-Freeport-LMI
Activity Title:	Freeport PHARP R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-PHARP	Public Housing Authority Investments R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Freeport Public Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,026,619.53
Total Budget	\$0.00	\$6,026,619.53
Total Obligated	\$0.00	\$6,026,619.53
Total Funds Drawdown	\$0.00	\$6,026,619.53
Program Funds Drawdown	\$0.00	\$6,026,619.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,026,619.53
Freeport Public Housing Authority	\$0.00	\$6,026,619.53
Most Impacted and Distressed Expended	\$0.00	\$6,026,619.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-PHARP-LongBeach-LMI
Activity Title:	Long Beach PHARP R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-PHARP	Public Housing Authority Investments R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Long Beach Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,870.59
Total Budget	\$0.00	\$25,870.59
Total Obligated	\$0.00	\$25,870.59
Total Funds Drawdown	\$0.00	\$25,870.59
Program Funds Drawdown	\$0.00	\$25,870.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,870.59
Long Beach Housing Authority	\$0.00	\$25,870.59
Most Impacted and Distressed Expended	\$0.00	\$25,870.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-PHARP-THempstead-LMI
Activity Title:	THempstead PHARP R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-PHARP	Public Housing Authority Investments R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Household)	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,481.64
Total Budget	\$0.00	\$25,481.64
Total Obligated	\$0.00	\$25,481.64
Total Funds Drawdown	\$0.00	\$25,481.64
Program Funds Drawdown	\$0.00	\$25,481.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,481.64
Town of Hempstead Housing Authority	\$0.00	\$25,481.64
Most Impacted and Distressed Expended	\$0.00	\$25,481.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-Rental / Rental Properties Program R4

Grantee Activity Number:	R4-Rental-ARO-LMI
Activity Title:	Rental ARO R4 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R4-Rental	Rental Properties Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$276,093.68
Total Budget	\$0.00	\$276,093.68
Total Obligated	\$0.00	\$276,093.68
Total Funds Drawdown	\$0.00	\$276,093.68
Program Funds Drawdown	\$0.00	\$275,826.40
Program Income Drawdown	\$0.00	\$267.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$276,093.68
New York State	\$0.00	\$276,093.68
Most Impacted and Distressed Expended	\$0.00	\$251,659.39
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Affordable Rental Opportunity Program (ARO) is designed to assist storm-damaged rental properties to support the creation of rental units affordable to LMI households. ARO may serve storm-damaged rental properties of any size including owner-occupied two-family homes. Eligible applicants are residential rental property owners who provide housing opportunities to low- and moderate-income households. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-MeadowsAtMiddleSettlement-LMI
Activity Title:	Meadows at Middle Settlement R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-Rental	Rental Properties Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Beacon Communities Development LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,602,405.02
Total Budget	\$0.00	\$4,602,405.02
Total Obligated	\$0.00	\$4,602,405.02
Total Funds Drawdown	\$0.00	\$4,602,405.02
Program Funds Drawdown	\$0.00	\$3,959,554.22
Program Income Drawdown	\$0.00	\$642,850.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,602,405.02
Beacon Communities Development LLC	\$0.00	\$4,602,405.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-MeadowsAtMiddleSettlement-UN
Activity Title:	Meadows at Middle Settlement R4 - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-Rental	Rental Properties Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Beacon Communities Development LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$191,760.16
Total Budget	\$0.00	\$191,760.16
Total Obligated	\$0.00	\$191,760.16
Total Funds Drawdown	\$0.00	\$191,760.16
Program Funds Drawdown	\$0.00	\$1.01
Program Income Drawdown	\$0.00	\$191,759.15
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$191,760.16
Beacon Communities Development LLC	\$0.00	\$191,760.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-Riverhead-LMI
Activity Title:	Riverhead R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-Rental	Rental Properties Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Georgica Green Ventures, LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,430,449.00
Total Budget	\$0.00	\$4,430,449.00
Total Obligated	\$0.00	\$4,430,449.00
Total Funds Drawdown	\$0.00	\$4,430,449.00
Program Funds Drawdown	\$0.00	\$4,430,449.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,430,449.00
Georgica Green Ventures, LLC	\$0.00	\$4,430,449.00
Most Impacted and Distressed Expended	\$0.00	\$4,430,449.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-Riverhead-UN
Activity Title:	Riverhead R4 - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-Rental	Rental Properties Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Georgica Green Ventures, LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,399,038.16
Total Budget	\$0.00	\$1,399,038.16
Total Obligated	\$0.00	\$1,399,038.16
Total Funds Drawdown	\$0.00	\$1,399,038.16
Program Funds Drawdown	\$0.00	\$1,399,038.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,399,038.16
Georgica Green Ventures, LLC	\$0.00	\$1,399,038.16
Most Impacted and Distressed Expended	\$0.00	\$1,399,038.16
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-SPARC-LMI
Activity Title:	SPARC R4 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R4-Rental	Rental Properties Program R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Community Preservation Corporation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$169,353.12
Total Budget	\$0.00	\$169,353.12
Total Obligated	\$0.00	\$169,353.12
Total Funds Drawdown	\$0.00	\$169,353.12
Program Funds Drawdown	\$0.00	\$169,353.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$169,353.12
Community Preservation Corporation	\$0.00	\$169,353.12
Most Impacted and Distressed Expended	\$0.00	\$61,356.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Assisting in the administration of the Small ProjectAffordable Rental Construction Program. The project anticipates making mutiple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricante Irene, and Tropical Storm Lee throughout the State of New York.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-Single Family Housing / Recreate NY Smart Home Repair

Grantee Activity Number:	R4-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R4 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R4-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$65,383,594.29
Total Budget	\$1,244,849.47	\$65,383,594.29
Total Obligated	\$1,244,849.47	\$65,392,158.03
Total Funds Drawdown	\$1,244,849.47	\$65,383,594.29
Program Funds Drawdown	\$1,244,849.47	\$59,771,243.94
Program Income Drawdown	\$0.00	\$5,612,350.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,244,849.47	\$65,383,594.29
New York State	\$1,244,849.47	\$65,383,594.29
Most Impacted and Distressed Expended	\$1,188,582.28	\$62,428,255.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q4 2019 across all funding rounds. The Single Family Housing Program continued to issue payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 8,394 applicants (5,282 UN, 3,112 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 374 payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-MHCRPHomeownerAssistance-LMI-B
Activity Title:	MHCRP Homeowner Assistance R4 - LMI-B

Activitiy Category:	Activity Status:
Homeownership Assistance (with waiver only)	Under Way
Project Number:	Project Title:
R4-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$294.44
Total Budget	\$0.00	\$294.44
Total Obligated	\$0.00	\$294.44
Total Funds Drawdown	\$0.00	\$294.44
Program Funds Drawdown	\$0.00	\$294.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$294.44
New York State	\$0.00	\$294.44
Most Impacted and Distressed Expended	\$0.00	\$294.44
Match Contributed	\$0.00	\$0.00

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 4 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-MHCRPHousingIncentives-LMI
Activity Title:	MHCRP Housing Incentives R4 - LMI

Activitiy Category:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
R4-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$696,540.95
Total Budget	\$0.00	\$696,540.95
Total Obligated	\$0.00	\$696,540.95
Total Funds Drawdown	\$0.00	\$696,540.95
Program Funds Drawdown	\$0.00	\$692,306.32
Program Income Drawdown	\$0.00	\$4,234.63
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$696,540.95
New York State	\$0.00	\$696,540.95
Most Impacted and Distressed Expended	\$0.00	\$696,540.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8 tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-MHCRPHousingIncentives-UN
Activity Title:	MHCRP Housing Incentives R4 - UN

Activitiy Category:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
R4-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,953.01
Total Budget	\$0.00	\$5,953.01
Total Obligated	\$0.00	\$5,953.01
Total Funds Drawdown	\$0.00	\$5,953.01
Program Funds Drawdown	\$0.00	\$5,953.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,953.01
New York State	\$0.00	\$5,953.01
Most Impacted and Distressed Expended	\$0.00	\$5,953.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8 tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R4-TMC / Tourism Marketing Campaign R4

Grantee Activity Number:	R4-TMC-State
Activity Title:	State Tourism Marketing Campaign R4

Activitiy Category:	Activity Status:
Tourism (Waiver Only)	Under Way
Project Number:	Project Title:
R4-TMC	Tourism Marketing Campaign R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,803,785.51
Total Budget	\$0.00	\$3,803,785.51
Total Obligated	\$0.00	\$3,803,785.51
Total Funds Drawdown	\$0.00	\$3,803,785.51
Program Funds Drawdown	\$0.00	\$3,803,785.51
Program Income Drawdown	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,803,785.51
New York State	\$0.00	\$3,803,785.51
Most Impacted and Distressed Expended	\$0.00	\$3,430,634.15
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Tourism (Waiver Only)	R1-TMC	R1-TMC-State	State Tourism Marketing Campaign R1	General Account
New York State	Tourism (Waiver Only)	R2-TMC	R2-TMC-State	State Tourism Marketing Campaign R2	General Account
New York State	Tourism (Waiver Only)	R3-TMC	R3-TMC-State	State Tourism Marketing Campaign R3	General Account

Activity Description:

Marketing and advertising for seasonal tourism industry impacted by the storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee. This includes the counties of Albany, Bronx, Broome, Chemung, Chenango, Clinton, Delaware, Essex, Franklin, Fulton, Greene, Hamilton, Herkimer, Kings, Montgomery, Nassau, New York, Oneida, Orange, Otsego, Putnam, Queens, Rensselaer, Richmond, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Tioga, Tompkins, Ulster, Warren, Washington, and Westchester. Beneficiary data is calculated using 2010 ACS data, and 2015 fiscal year thresholds.

Activity Progress Narrative:

The State has worked to complete any relevant missing data in the DRGR system. All budgeted funds have been expended and the project has been closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Posted Advertisements for	81150	81150/81150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Admin
Activity Title:	General Administration R5

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
R5-Admin	Administration R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,277,998.62
Total Budget	\$0.00	\$11,277,998.62
Total Obligated	\$0.00	\$14,779,090.72
Total Funds Drawdown	\$0.00	\$11,277,998.62
Program Funds Drawdown	\$0.00	\$11,277,998.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,277,998.62
New York State	\$0.00	\$11,277,998.62
Most Impacted and Distressed Expended	\$0.01	\$10,171,626.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5-Buyout / Buyout and Acquisition R5

Grantee Activity Number:	R5-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title:	Acquisition for Affordable Housing - R5 - LMI

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5-Buyout	Buyout and Acquisition R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$33,623.01
Total Budget	\$0.00	\$33,623.01
Total Obligated	\$0.00	\$36,136.62
Total Funds Drawdown	\$0.00	\$33,623.01
Program Funds Drawdown	\$0.00	\$33,623.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00

Total Funds Expended	\$0.00	\$33,623.01
New York State	\$0.00	\$33,623.01
Most Impacted and Distressed Expended	\$0.00	\$33,623.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5-ComRecon / Community Reconstruction R5

Grantee Activity Number:	R5-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN
Activity Title:	AmityvilleStrmSwrRdwayDrainImprov CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement
Project Number:
R5-ComRecon
Projected Start Date:
01/10/2017
Benefit Type:
Area ()

Activity Status:
Under Way
Project Title:
Community Reconstruction R5
Projected End Date:
09/30/2022
Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Amityville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$136,468.62
Total Budget	\$0.00	\$136,468.62
Total Obligated	\$0.00	\$137,045.42
Total Funds Drawdown	\$0.00	\$136,468.62
Program Funds Drawdown	\$0.00	\$136,468.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$136,468.62
Village of Amityville	\$0.00	\$136,468.62
Most Impacted and Distressed Expended	\$0.00	\$136,468.62
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design and construction of improvements to storm sewers in the Village of Amityville. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-AmsterdamPedestrianAccess-PLAN
Activity Title:	AmsterdamPedestrianAccess CR-R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,657.06
Total Budget	\$0.00	\$4,657.06
Total Obligated	\$0.00	\$4,657.06
Total Funds Drawdown	\$0.00	\$4,657.06
Program Funds Drawdown	\$0.00	\$4,657.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,657.06
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$4,657.06
Most Impacted and Distressed Expended	(\$4,657.06)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide funding for the evaluation of design alternatives for the construction of an access route to the pedestrian bridge which crosses the Mohawk River in the City of Amsterdam, providing individuals safe access to the emergecy shelter at the William H. Barkley School and other resources on the south bank during future storm or disaster events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Amsterdam, in Montgomery County. The GEOIDs for this project include: 360570702001, 360570702002, 360570703001, 360570703002, 360570704001, 360570704002, 360570705001, 360570705002, 360570706001, 360570706002, 360570707001, 360570707002, 360570708001, 360570708002, and 360570709001.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BabylonCarllsRiver-PI-UN
Activity Title:	Village of Babylon Carlls River Tributary CR-R5

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Babylon NY

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$41,607.80

Total Budget

\$0.00

\$41,607.80

Total Obligated

\$0.00

\$42,635.27

Total Funds Drawdown

\$0.00

\$41,607.80

Program Funds Drawdown

\$0.00

\$41,607.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$41,607.80

Town of Babylon NY

\$0.00

\$41,607.80

Most Impacted and Distressed Expended

\$0.00

\$41,607.80

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801 (1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3), 123102 (1,2,3), 124300 (1,2,3,4,5), 124401 (1,2,3), 124402 (1,2), 124500 (1,2,3,4), 124601 (1,2,3), 124602 (1,2,3,4)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BabylonGilgoPotableWater-PI-UN
Activity Title:	BabylonGilgoPotableWater CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,511.62
Total Budget	\$0.00	\$8,511.62
Total Obligated	\$0.00	\$8,511.62
Total Funds Drawdown	\$0.00	\$8,511.62
Program Funds Drawdown	\$0.00	\$8,511.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,511.62
Town of Babylon	\$0.00	\$8,511.62
Most Impacted and Distressed Expended	\$0.00	\$8,511.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to minimize the distance between fire wells and residential structures and increasing the resiliency of West Gilgos community water supply system by installing six drafting wells in Gilgo. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Gilgo, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BabylonOakBeachShoreStab-PI-UN
Activity Title:	BabylonOakBeachShoreStab CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$505.04
Total Budget	\$0.00	\$505.04
Total Obligated	\$0.00	\$505.04
Total Funds Drawdown	\$0.00	\$505.04
Program Funds Drawdown	\$0.00	\$505.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$505.04
Town of Babylon	\$0.00	\$505.04
Most Impacted and Distressed Expended	\$0.00	\$505.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to reduce storm damage from storm surge for residences and infrastructure on which they rely by strengthening the shoreline stabilizations structure such as bulkheading, fire jetties, beaches, dunes, and revetments.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Oak Beach-Captree, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BabylonWestGilgoEmergFixedGen-PF-UN
Activity Title:	Village Babylon Emergency Fixed Generators CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Babylon NY
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$26,480.96
Total Budget	\$0.00	\$26,480.96
Total Obligated	\$0.00	\$27,508.43
Total Funds Drawdown	\$0.00	\$26,480.96
Program Funds Drawdown	\$0.00	\$26,480.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,480.96
Town of Babylon NY	\$0.00	\$26,480.96
Most Impacted and Distressed Expended	\$0.00	\$26,480.96
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the purchase and installation of permanent diesel, propane and natural gas generators at critical community facilities within the Village of Babylon and the West Gilgo to Captree community.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOIDS for the project include: 361031245001, 361031246021, 361031246011, 361031246012, 361031246022, 361031245002, 361031245003, 361031246023, 361031246013, 361031244023, 361031246024, 361031245004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R5-CR-BackupPwrforCriticalFacIts-PF-UN
Activity Title:	BackupPwrforCriticalFacIts CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$64,367.95
Total Budget	\$0.00	\$64,367.95
Total Obligated	\$0.00	\$65,019.66
Total Funds Drawdown	\$0.00	\$64,367.95
Program Funds Drawdown	\$0.00	\$64,367.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,367.95
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$64,367.95
Most Impacted and Distressed Expended	\$0.00	\$64,367.95
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BackupPwrforCriticalInfra-PF-LMI
Activity Title:	BackupPwrforCriticalInfra CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Walkill

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,115.57
Total Budget	\$0.00	\$12,115.57
Total Obligated	\$0.00	\$12,704.85
Total Funds Drawdown	\$0.00	\$12,115.57
Program Funds Drawdown	\$0.00	\$12,115.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,115.57
Town of Walkill	\$0.00	\$12,115.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design, purchase, and installation of approximately 16 solar-powered traffic signals with a redundant backup power source which will provide uninterrupted power to signals near the intersection of State Route 211 and State Route 17.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Walkill in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710016001, 360710015001, 360710112001, 360710151001, 360710151002, 360710113002, 360710114002, 360710111012, 360710112002, 360710015002, 360710016002, 360710013002, 360710012002, 360710011002, 360710011003, 360710016003, 360710015003, 360710112003, 360710114003, 360710113003, 360710151003, 360710151004, 360710113004, 360710016004, 360710016004, 360710110004, 360710011004, 360710113005, 360710151005, 360710151006.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BaldwinEsplanade-PI-UN
Activity Title:	BaldwinParkEsplanade CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$17,745.83
Total Budget	\$0.00	\$17,745.83
Total Obligated	\$0.00	\$18,404.18
Total Funds Drawdown	\$0.00	\$17,745.83
Program Funds Drawdown	\$0.00	\$17,745.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,745.83
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$17,745.83
Most Impacted and Distressed Expended	\$0.00	\$17,745.83
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the design and construction of improvements to the waterfront area of Baldwin Park. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Baldwin and Baldwin Harbor in Nassau County. The GEOIDS for the project include 360594129001,360594135001,360594136001,360594137001,360594138031,360594138041,360594129002,360594135002,360594136002,360594137002,360594138032,360594138042,360594129003,360594135003,360594136003,360594137003,360594138033,360594138043,360594129004,360594135004,360594136004,360594137004,360594138034,360594135005,360594136005,360594137005,360594135006

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R5-CR-BarnumHarborDrainageImprove-PI-UN
Activity Title:	Barnum/Harbor Drainage Improvement Study CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,946.95
Total Budget	\$0.00	\$16,946.95
Total Obligated	\$0.00	\$17,753.75
Total Funds Drawdown	\$0.00	\$16,946.95
Program Funds Drawdown	\$0.00	\$16,946.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,946.95
Nassau County DPW	\$0.00	\$16,946.95
Most Impacted and Distressed Expended	\$0.00	\$16,946.95
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is a two phased project. Phase I will include the development of a drainage improvement study which will identify drainage infrastructure upgrades. Phase II will include the design and construction of drainage infrastructure upgrades identified in the Phase I study. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Barnum Island and Harbor Isle in Nassau County. The GEOIDS for the project include: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5-CR-Beach108StreetscapelImprovements-PI-LMI

Activity Title:

Beach108StreetscapelImprovements CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,997.12
Total Budget	\$0.00	\$13,997.12
Total Obligated	\$0.00	\$15,056.38
Total Funds Drawdown	\$0.00	\$13,997.12
Program Funds Drawdown	\$0.00	\$13,997.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,997.12
The City of New York	\$0.00	\$13,997.12
Most Impacted and Distressed Expended	\$0.00	\$13,997.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fully reconstruct Beach 108 St. from Beach Channel Drive to Shore Front Parkway. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens County. GEOID's for this project include 360810938001, 360810942011, 360810938002, and 360810938003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BeechStCompleteStsDrainImprov-PI-UN
Activity Title:	BeechStCompleteStsDrainImprov-CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$49,418.53
Total Budget	\$0.00	\$49,418.53
Total Obligated	\$0.00	\$50,225.33
Total Funds Drawdown	\$0.00	\$49,418.53
Program Funds Drawdown	\$0.00	\$49,418.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$49,418.53
Nassau County DPW	\$0.00	\$49,418.53
Most Impacted and Distressed Expended	\$0.00	\$49,418.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County is Requesting CDBG-DR funds to study drainage conditions along Beech St and then to implement Drainage improvements based on the findings in the study. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of East Atlantic Beach and Atlantic Beach Estates. The GEOIDs for the project include: 360594163000, 360594164000, 360594165000, 360594166000.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BlenheimMuni-AQPF-LMI
Activity Title:	BlenheimMuni CR-R5

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$76,378.71
Total Budget	\$0.00	\$76,378.71
Total Obligated	\$0.00	\$76,969.06
Total Funds Drawdown	\$0.00	\$76,378.71
Program Funds Drawdown	\$0.00	\$39,328.71
Program Income Drawdown	\$0.00	\$37,050.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$76,378.71
Schoharie County	\$0.00	\$76,378.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 740600 (Block group 2)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BreezyPtStrmwaterDrainagImprov-PI-UN
Activity Title:	BreezyPtStormwaterDrainageImprovement CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$183,895.78
Total Budget	\$0.00	\$183,895.78
Total Obligated	\$0.00	\$184,567.43
Total Funds Drawdown	\$0.00	\$183,895.78
Program Funds Drawdown	\$0.00	\$183,895.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$183,895.78
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$183,895.78
Most Impacted and Distressed Expended	\$0.00	\$183,895.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves implementing stormwater management measures at three facilities, Breezy Point ball fields and parking lots, Roxbury ball fields and parking lots, and Breezy Point residential area. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood of Breezy Point in Queens County. The GEOIDs for the project are: 360810916014, 360810916013, 360810916011, 360810916012, 360810918001, 360810916021.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BrixiusCrkStreamBnkRestoration-PI-UN
Activity Title:	BrixiusCrkStreamBnkRestoration CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Union

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$139,596.81
Total Budget	\$0.00	\$139,596.81
Total Obligated	\$0.00	\$140,194.17
Total Funds Drawdown	\$0.00	\$139,596.81
Program Funds Drawdown	\$0.00	\$139,596.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$139,596.81
Town of Union	\$0.00	\$139,596.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the construction of stream bank restoration improvements on Brixius Creek.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include 360070132021, 360070134001, 360070133044,360070133045

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BroadChannelResiliencyImprov-PF-UN
Activity Title:	BroadChannelResiliencyImprovements CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$61,205.16
Total Budget	\$0.00	\$61,205.16
Total Obligated	\$0.00	\$61,876.81
Total Funds Drawdown	\$0.00	\$61,205.16
Program Funds Drawdown	\$0.00	\$61,205.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,205.16
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$61,205.16
Most Impacted and Distressed Expended	\$0.00	\$61,205.16
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the construction of resiliency improvements to three community facilities in Broad Channel.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BroadChannelVolunteerFireDeptImprov-PF-UN
Activity Title:	BroadChannelVolunteerFireDeptImprov CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,341.20
Total Budget	\$0.00	\$9,341.20
Total Obligated	\$0.00	\$10,012.85
Total Funds Drawdown	\$0.00	\$9,341.20
Program Funds Drawdown	\$0.00	\$9,341.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,341.20
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$9,341.20
Most Impacted and Distressed Expended	\$0.00	\$9,341.20
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will construct a new firehouse on Cross Bay Boulevard. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011 and 360811072020.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BushkillStreamRehab-PI-UN
Activity Title:	BushkillStreamRehab CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Olive

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,504.66
Total Budget	\$0.00	\$13,504.66
Total Obligated	\$0.00	\$14,089.96
Total Funds Drawdown	\$0.00	\$13,504.66
Program Funds Drawdown	\$0.00	\$13,504.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,504.66
Town of Olive	\$0.00	\$13,504.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Olive will implement recommendations, based on an HH study, for improvements to the fortification of creek banks, sediment and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and/or construction. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 951000, Block Group 3

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BusinessPREP-ED-LMI
Activity Title:	BusinessPREP CR-R5

Activitiy Category:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$174,001.49
Total Budget	\$0.00	\$174,001.49
Total Obligated	\$0.00	\$175,060.75
Total Funds Drawdown	\$0.00	\$174,001.49
Program Funds Drawdown	\$0.00	\$174,001.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$174,001.49
The City of New York	\$0.00	\$174,001.49
Most Impacted and Distressed Expended	\$0.00	\$174,001.49
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New York will implement a program that provides opportunities and resources for small business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CAMsterdamGEN-PF-LMI
Activity Title:	MaintainPwrCritCityBuildEmerSheltCAMstrdmLMI CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$48,170.78
Total Budget	(\$78,794.30)	\$48,170.78
Total Obligated	(\$78,794.30)	\$48,170.78
Total Funds Drawdown	\$0.00	\$48,170.78
Program Funds Drawdown	\$0.00	\$48,170.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,170.78
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$48,170.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will purchase and install back-up power generators at three sites in the City of Amsterdam including City Hall, the Department of Public Works Garage, and the William H. Barkley Magnet School.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDs for the project include 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570709001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570708002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CAmsterdamRte5StormWaterRecon-PI-LMI
Activity Title:	City of Amsterdam Route 5 Storm Water CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Amsterdam

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$56,823.24
Total Budget	\$0.00	\$56,823.24
Total Obligated	\$0.00	\$57,408.54
Total Funds Drawdown	\$0.00	\$56,823.24
Program Funds Drawdown	\$0.00	\$56,823.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,823.24
City of Amsterdam	\$0.00	\$56,823.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the reconstruction of storm sewer and sanitary sewer infrastructure along a portion of Route 5. Based on the expected existing pipe and manhole materials, the proposed construction work will involve replacement of approximately 12 sanitary sewer manholes, replacement of one storm sewer catch basin, installation of approximately 100 feet of new storm sewer pipe and lining of approximately 3,500 feet of sanitary sewer pipe. Additionally, the sanitary sewer manholes in the flood damaged area will receive new water-tight frames and covers to prevent flood waters from entering the sanitary sewer system. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDS for the project include: 36057074001 and 36057074002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CarmineLibertaBrdge-PI-UN
Activity Title:	CarmineLibertaBrdge CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Ulster County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,775.08
Total Budget	\$0.00	\$5,775.08
Total Obligated	\$0.00	\$6,345.24
Total Funds Drawdown	\$0.00	\$5,775.08
Program Funds Drawdown	\$0.00	\$5,775.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,775.08
Ulster County	\$0.00	\$5,775.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Ulster County will purchase materials required for bridge construction materials and the replacement of a twelve-inch water main that will span a newly-constructed replacement bridge over the Walkill River. Funding will be also be used to support the purchase of materials to reconstruct the bridge structure itself. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Ulster County. The GEOIDS for the project include 361119533001, 361119534001, 361119535001, 361119542001, 361119533002, 361119534002, 361119535002, 361119542002, 361119533003, 361119534003, 361119535003, 361119542003, 361119534004, 361119542004

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CatholicCharitiesBrklynQns-PS-UN
Activity Title:	CatholicCharitiesBrklynQns CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Catholic Charities Brooklyn and Queens

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$298,652.05
Total Budget	\$0.00	\$298,652.05
Total Obligated	\$0.00	\$299,242.15
Total Funds Drawdown	\$0.00	\$298,652.05
Program Funds Drawdown	\$0.00	\$298,652.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$298,652.05
Catholic Charities Brooklyn and Queens	\$0.00	\$298,652.05
Most Impacted and Distressed Expended	\$0.00	\$298,652.05
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Catholic Charities Brooklyn and Queens	Public services	R3-ComRecon	R3-CR-CatholicCharitiesBrklynQns-PS-UN	CatholicCharitiesBrklynQns CR-R3	General Account
Catholic Charities Brooklyn and Queens	Public services	R4-ComRecon	R4-CR-CatholicCharitiesBrklynQns-PS-UN	CatholicCharitiesBrklynQns CR-R4	General Account

Activity Description:

The Catholic Charities of Brooklyn and Queens will provide the following services in the NY Rising Community Center to be located in Howard Beach: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Howard Beach in Kings and Queens Counties. The GEOIDS for this project include 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CentralBridgeWaterSewerDstclmpr-PF-UN
Activity Title:	CentralBridgeWaterSewerDstclmpr CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,825.76
Total Budget	\$0.00	\$6,825.76
Total Obligated	\$0.00	\$6,825.76
Total Funds Drawdown	\$0.00	\$6,825.76
Program Funds Drawdown	\$0.00	\$6,825.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,825.76
Town of Esperance	\$0.00	\$6,825.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include the design and construction of improvements to the Central Bridge Water and Sewer District's Water Treatment Plant filtration system. Improvements will include the addition of a sedimentation/clarification stage upstream of the slow sand filters. Following the slow sand filters, additional polishing filters will be installed to remove the remaining organics and an ultraviolet light system will be installed for disinfection. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Central Bridge in Schoharie County. The GEOIDS for this project include 360957401001 and 360957401003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CentralEndicottDrainageImprvmnts-PI-LMI
Activity Title:	CentralEndicottDrainageImprvmnts CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Village of Endicott

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,175.90
Total Budget	\$0.00	\$8,175.90
Total Obligated	\$0.00	\$8,746.06
Total Funds Drawdown	\$0.00	\$8,175.90
Program Funds Drawdown	\$0.00	\$8,175.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,175.90
Village of Endicott	\$0.00	\$8,175.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will mitigate the flooding risks of the Village by providing an adequate stormwater management system. Improvements include the relocation of 950 ft of 24? diameter storm sewer, installation of 4 manholes and 14 underground stormwater retention systems.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ClarkstownCranfordDrainage-PI-UN
Activity Title:	ClarkstownCranfordDrainage CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Clarkstown

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$21,934.87
Total Budget	\$0.00	\$21,934.87
Total Obligated	\$0.00	\$22,820.33
Total Funds Drawdown	\$0.00	\$21,934.87
Program Funds Drawdown	\$0.00	\$21,934.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,934.87
Town of Clarkstown	\$0.00	\$21,934.87
Most Impacted and Distressed Expended	\$0.00	\$21,934.87
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Clarkstown's Cranford Drive Drainage project will include the construction of storm drainage improvements along Cranford Drive, Cypress Street, Cragmere Oval, Bush Court, and Ridgefield Road to prevent the Demarest Kill from overflowing in these areas. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project runs along Cranford Drive and on either side of the Demarest Kill from just north of Old Route 304 south to Heritage Drive near Route 304. It includes GEOIDs 360870108031, 360870108033, and 360870108024.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CommCenterRehabProj-PF-UN
Activity Title:	CommCenterRehabProj CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Rochester

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$39,585.97
Total Budget	\$0.00	\$39,585.97
Total Obligated	\$0.00	\$40,208.69
Total Funds Drawdown	\$0.00	\$39,585.97
Program Funds Drawdown	\$0.00	\$39,585.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,585.97
Town of Rochester	\$0.00	\$39,585.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Town of Rochester will assess, design, and construct improvements to the towns community center, including an ADA-compliant restrooms and showering facilities, replacing an emergency backup generator, and additional 1000 sq ft of facility which will serve as a community food pantry in normal and emergency conditions. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002, 361119550003, 361119550004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CompGrInfralmp-PI-UN
Activity Title:	CompGrInfralmp-R5-CR

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$206,295.42
Total Budget	\$0.00	\$206,295.42
Total Obligated	\$0.00	\$206,967.07
Total Funds Drawdown	\$0.00	\$206,295.42
Program Funds Drawdown	\$0.00	\$168,382.46
Program Income Drawdown	\$0.00	\$37,912.96
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$206,295.42
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$206,295.42
Most Impacted and Distressed Expended	\$0.00	\$206,295.42
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will include the assessment, design, and construction/installation of selected green infrastructure components in storm-affected communities in Kings and Queens Counties. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Canarsie, Gravesend and Bensonhurst, Southeast Brooklyn Waterfront and Southern Brooklyn Peninsula in Kings County and the communities of Idlewild and Rockaway West in Queens County.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ConklinStillwaterRdStormWaterImprov-PI-LMI
Activity Title:	Conklin Stillwater Rd Stormwater Improve CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Conklin
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$47,757.41
Total Budget	\$0.00	\$47,757.41
Total Obligated	\$0.00	\$48,327.57
Total Funds Drawdown	\$0.00	\$47,757.41
Program Funds Drawdown	\$0.00	\$47,757.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,757.41
Town of Conklin	\$0.00	\$47,757.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Conklin Stillwater Road neighborhood floods during extreme storm events, particularly at the intersection of Stillwater Road and Route 7A. This activity will include the installation of a stormwater drainage system along a one-block long section of Stillwater Road to mitigate flooding. Construction activities would include installation of approximately 900 feet of 36-inch corrugated pipe, four manholes, and one check valve at the pipe discharge point into the Susquehanna River. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Conklin in Broome County. The GEOID for the project includes: 360070127011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ConsolidatedFirehouse-AQPF-UN
Activity Title:	ConsolidatedFirehouse CR-R5

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$117,019.83
Total Budget	\$0.00	\$117,019.83
Total Obligated	\$0.00	\$117,671.54
Total Funds Drawdown	\$0.00	\$117,019.83
Program Funds Drawdown	\$0.00	\$117,019.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,019.83
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$117,019.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the construction of a firehouse able to accommodate modern equipment and with the capacity to serve as an emergency shelter.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CopiagueAmericanVenBrdgs-PI-UN
Activity Title:	Copiague American Venice Bridges CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$553,507.68
Total Budget	\$0.00	\$553,507.68
Total Obligated	\$0.00	\$554,535.15
Total Funds Drawdown	\$0.00	\$553,507.68
Program Funds Drawdown	\$0.00	\$553,507.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$553,507.68
Town of Babylon NY	\$0.00	\$553,507.68
Most Impacted and Distressed Expended	\$0.00	\$553,507.68
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Copiague in Suffolk County. The GEOIDs for the project are: 361031238021 and 361031238022.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CriticalFacilitiesFldMitigation-PF-UN
Activity Title:	CriticalFacilitiesFldMitigation CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Blooming Grove
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,373.78
Total Budget	\$0.00	\$16,373.78
Total Obligated	\$0.00	\$16,988.69
Total Funds Drawdown	\$0.00	\$16,373.78
Program Funds Drawdown	\$0.00	\$16,373.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,373.78
Town of Blooming Grove	\$0.00	\$16,373.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station improvements will include the installation of gaskets to seal vents and doors.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Town of Blooming Grove, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNY- NYRCCQueensBoroLibSeasideResImp-PF-UN
Activity Title:	DASNY-NYRCCQueensBoroLibSeasideResImp CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,720.45
Total Budget	\$0.00	\$7,720.45
Total Obligated	\$0.00	\$8,392.10
Total Funds Drawdown	\$0.00	\$7,720.45
Program Funds Drawdown	\$0.00	\$7,720.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,720.45
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$7,720.45
Most Impacted and Distressed Expended	\$0.00	\$7,720.45
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include repair and resiliency improvements to the Seaside Branch of the Queens Borough Public Library as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. The network will provide publicly accessible places with backup power where residents can receive temporary relief and can be directed to the appropriate resources and locations to address recovery service needs.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Seaside Community Library. The GEOID for the project include: 360810934022,360810934021,360810934023 and 360810938003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNY-NYRCCStarsCommunityCtrResImp-PF-UN
Activity Title:	DASNY-NYRCCStarsCommunityCtrResImp CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,685.45
Total Budget	\$0.00	\$8,685.45
Total Obligated	\$0.00	\$9,357.10
Total Funds Drawdown	\$0.00	\$8,685.45
Program Funds Drawdown	\$0.00	\$8,685.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,685.45
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$8,685.45
Most Impacted and Distressed Expended	\$0.00	\$8,685.45
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include repair and resiliency improvements to the STARS Community Center as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. Additionally, the Committee specified the use of funding to undertake resiliency improvements to the building, including the installation of green technologies for energy efficiency and power generation.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Stars Community Center. The GEOID for the project include: 360810716001, 360810884007, 360810884008, and 360810884006.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpmt-PF-UN
Activity Title:	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$45,722.38
Total Budget	\$0.00	\$45,722.38
Total Obligated	\$0.00	\$46,394.03
Total Funds Drawdown	\$0.00	\$45,722.38
Program Funds Drawdown	\$0.00	\$45,722.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,722.38
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$45,722.38
Most Impacted and Distressed Expended	\$0.00	\$45,722.38
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Howard Beach, in both Kings (1 Census Tract) and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN
Activity Title:	DASNYHowBNYFamiliesAutisticChil CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$30,399.21
Total Budget	\$0.00	\$30,399.21
Total Obligated	\$0.00	\$31,070.86
Total Funds Drawdown	\$0.00	\$30,399.21
Program Funds Drawdown	\$0.00	\$30,399.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,399.21
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$30,399.21
Most Impacted and Distressed Expended	\$0.00	\$30,399.21
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Howard Beach in Queens Counties. The GEOIDs for the project include: 360810892007, 360810892008, 360810892002, 360810884004, and 360810884005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYLMCatholicArchDioNY-PF-LMI
Activity Title:	DASNYLMCatholicArchDioNY CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$30,408.32
Total Budget	\$0.00	\$30,408.32
Total Obligated	\$0.00	\$31,079.97
Total Funds Drawdown	\$0.00	\$30,408.32
Program Funds Drawdown	\$0.00	\$16,556.32
Program Income Drawdown	\$0.00	\$13,852.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,408.32
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$30,408.32
Most Impacted and Distressed Expended	\$0.00	\$30,408.32
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002,

360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI
Activity Title:	DASNYLMGrndStSttlmntNYRCC CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,375.17
Total Budget	\$0.00	\$18,375.17
Total Obligated	\$0.00	\$19,046.82
Total Funds Drawdown	\$0.00	\$18,375.17
Program Funds Drawdown	\$0.00	\$18,375.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,375.17
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$18,375.17
Most Impacted and Distressed Expended	\$0.00	\$18,375.17
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Lower Manhattan in Manhattan County. The GEOIDs for the project include: 360610022012, 360610030014, 360610012002, 360610012003, 360610022021, 360610022011, 360610014021, 360610010021, 360610022013, 360610012001, 360610014022, 360610010022, and 360610022014.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYLMHenryStSttlmnt1-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt1 CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$35,877.44
Total Budget	\$0.00	\$35,877.44
Total Obligated	\$0.00	\$36,549.09
Total Funds Drawdown	\$0.00	\$35,877.44
Program Funds Drawdown	\$0.00	\$35,877.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,877.44
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$35,877.44
Most Impacted and Distressed Expended	\$0.00	\$35,877.44
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610002021, 360610014011, 360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610014021, 360610002025, 360610002024, 360610022013, 360610012001, 360610014022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYLMHenryStSttlmnt2-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt2 CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$32,633.43
Total Budget	\$0.00	\$32,633.43
Total Obligated	\$0.00	\$33,305.08
Total Funds Drawdown	\$0.00	\$32,633.43
Program Funds Drawdown	\$0.00	\$32,633.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,633.43
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$32,633.43
Most Impacted and Distressed Expended	\$0.00	\$32,633.43
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include: 360610002021, 360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610002025, 360610002024, 360610012001, 360610010022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYLMUnivSttImntofNY-PF-LMI
Activity Title:	DASNYLMUnivSttImntofNY CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$37,454.28
Total Budget	\$0.00	\$37,454.28
Total Obligated	\$0.00	\$38,125.93
Total Funds Drawdown	\$0.00	\$37,454.28
Program Funds Drawdown	\$0.00	\$37,454.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,454.28
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$37,454.28
Most Impacted and Distressed Expended	\$0.00	\$37,454.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610036022, 360610018005, 360610018004, 360610018002, 360610030014, 360610030011, 360610036012, 360610043001, 360610030022, 360610036011, 360610018003, 360610041001, 360610014021, 360610016002, 360610043002, 360610036013, 360610018006, 360610030012, 360610018001, 360610018007.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYNYRCCQueensBoroLibHowBeaResImp-PF-UN
Activity Title:	DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,878.56
Total Budget	\$0.00	\$7,878.56
Total Obligated	\$0.00	\$8,550.21
Total Funds Drawdown	\$0.00	\$7,878.56
Program Funds Drawdown	\$0.00	\$7,878.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,878.56
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$7,878.56
Most Impacted and Distressed Expended	\$0.00	\$7,878.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the construction of resiliency improvements to the building. The structure is a part of the network of NY Rising Community Centers and functions as a primary facility in the provision of needed recovery services for the community. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Howard Beach Community Library. The GEOID for the project include: 360810884002,360810892003,360810892001,360810884001,360810062012.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRedHookGoodShepServices1-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices1 CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,477.46
Total Budget	\$0.00	\$16,477.46
Total Obligated	\$0.00	\$17,149.11
Total Funds Drawdown	\$0.00	\$16,477.46
Program Funds Drawdown	\$0.00	\$16,477.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,477.46
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$16,477.46
Most Impacted and Distressed Expended	\$0.00	\$16,477.46
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County. The GEOIDs for the project include: 360470053001, 360470053004, 360470059001, 360470053003, 360470053002, and 360470085001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRedHookGoodShepServices2-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices2 CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,251.84
Total Budget	\$0.00	\$18,251.84
Total Obligated	\$0.00	\$18,923.49
Total Funds Drawdown	\$0.00	\$18,251.84
Program Funds Drawdown	\$0.00	\$18,251.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,251.84
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$18,251.84
Most Impacted and Distressed Expended	\$0.00	\$18,251.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County. GEOIDs for the project include 360470053001, 360470065007, 360470063002, 360470077003, 360470065005, 360470059002, 360470065006, 360470085002, 360470085003, and 360470085001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRockawayPQueensBPL1-PF-LMI
Activity Title:	DASNYRockawayPQueensBPL1 CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,971.10
Total Budget	\$0.00	\$15,971.10
Total Obligated	\$0.00	\$16,642.75
Total Funds Drawdown	\$0.00	\$15,971.10
Program Funds Drawdown	\$0.00	\$15,971.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,971.10
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$15,971.10
Most Impacted and Distressed Expended	\$0.00	\$15,971.10
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRockawayPQueensBPL2-PF-LMI
Activity Title:	DASNYRockawayPQueensBPL2 CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,364.48
Total Budget	\$0.00	\$19,364.48
Total Obligated	\$0.00	\$20,036.13
Total Funds Drawdown	\$0.00	\$19,364.48
Program Funds Drawdown	\$0.00	\$18,313.60
Program Income Drawdown	\$0.00	\$1,050.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,364.48
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$19,364.48
Most Impacted and Distressed Expended	\$0.00	\$19,364.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRockEARverneCOG-PF-LMI
Activity Title:	DASNYRockEARverneCOG CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$34,153.23
Total Budget	\$0.00	\$34,153.23
Total Obligated	\$0.00	\$34,824.88
Total Funds Drawdown	\$0.00	\$34,153.23
Program Funds Drawdown	\$0.00	\$34,153.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,153.23
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$34,153.23
Most Impacted and Distressed Expended	\$0.00	\$34,153.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRockECongregationKnesethIsrl-PF-LMI
Activity Title:	DASNYRockECongregationKnesethIsrl CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,839.78
Total Budget	\$0.00	\$18,839.78
Total Obligated	\$0.00	\$19,511.43
Total Funds Drawdown	\$0.00	\$18,839.78
Program Funds Drawdown	\$0.00	\$18,839.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,839.78
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$18,839.78
Most Impacted and Distressed Expended	\$0.00	\$18,839.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Rockaway East in Queens County. The GEOIDs for the project include: 360811032022, 360811010021, 360811032023, and 360811010014.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI
Activity Title:	DASNYRockERckwyWtrfrontAlliance CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,692.43
Total Budget	\$0.00	\$23,692.43
Total Obligated	\$0.00	\$24,364.08
Total Funds Drawdown	\$0.00	\$23,692.43
Program Funds Drawdown	\$0.00	\$23,692.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,692.43
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$23,692.43
Most Impacted and Distressed Expended	\$0.00	\$23,692.43
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI
Activity Title:	DASNYRockEYoungIsraelWvcrestBayswtr CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,415.93
Total Budget	\$0.00	\$15,415.93
Total Obligated	\$0.00	\$16,087.58
Total Funds Drawdown	\$0.00	\$15,415.93
Program Funds Drawdown	\$0.00	\$15,415.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,415.93
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$15,415.93
Most Impacted and Distressed Expended	\$0.00	\$15,415.93
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for the project include: 360811008024 and 360811008023.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI
Activity Title:	DASNYSheepsBayKingsBayYMYWHA CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$64,173.06
Total Budget	\$0.00	\$64,173.06
Total Obligated	\$0.00	\$64,844.71
Total Funds Drawdown	\$0.00	\$64,173.06
Program Funds Drawdown	\$0.00	\$64,173.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,173.06
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$64,173.06
Most Impacted and Distressed Expended	\$0.00	\$64,173.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Sheepshead Bay that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Sheepshead Bay in Kings County. The GEOIDs for the project include 360470594021, 360470574002, 360470594023, 360470570004, 360470574001, 360470576001, 360470566002, 360470594024, 360470572001, and 360470572002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBeach-PF-LMI
Activity Title:	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$76,214.73
Total Budget	\$0.00	\$76,214.73
Total Obligated	\$0.00	\$76,886.38
Total Funds Drawdown	\$0.00	\$76,214.73
Program Funds Drawdown	\$0.00	\$76,214.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$76,214.73
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$76,214.73
Most Impacted and Distressed Expended	\$0.00	\$76,214.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Southern Brooklyn Peninsula in Kings County. The GEOIDs for the project include: 360470610031, 360470610021, 360470610041, 360470352001, 360470360013, 360470362001, 360470360021, 360470610022, and 360470360022.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYSouthBrklynPJCCGCI-PF-LMI
Activity Title:	DASNYSouthBrklynPJCCGCI CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$45,874.27
Total Budget	\$0.00	\$45,874.27
Total Obligated	\$0.00	\$46,545.92
Total Funds Drawdown	\$0.00	\$45,874.27
Program Funds Drawdown	\$0.00	\$37,711.70
Program Income Drawdown	\$0.00	\$8,162.57
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,874.27
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$45,874.27
Most Impacted and Distressed Expended	\$0.00	\$45,874.27
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Southern Brooklyn Peninsula in Kings County. The GEOIDs for the project include: 360470328004, 360470336002, 360470336001, 360470352001, 360470328003, 360470342004, 360470342003, and 360470340001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN
Activity Title:	DASNYSouthEBWSaintBernardRomCathPar CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$43,119.81
Total Budget	\$0.00	\$43,119.81
Total Obligated	\$0.00	\$43,791.46
Total Funds Drawdown	\$0.00	\$43,119.81
Program Funds Drawdown	\$0.00	\$43,119.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,119.81
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$43,119.81
Most Impacted and Distressed Expended	\$0.00	\$43,119.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include: 360470698001, 360470706002, 360470702011, 360470700001, 360470696021, 360470700002, 360470706001, 360470696022, 360470696023.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN
Activity Title:	DASNYStatenIslandNYRCCPubServJCCSI CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$62,120.88
Total Budget	\$0.00	\$62,120.88
Total Obligated	\$0.00	\$62,792.53
Total Funds Drawdown	\$0.00	\$62,120.88
Program Funds Drawdown	\$0.00	\$62,120.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,120.88
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$62,120.88
Most Impacted and Distressed Expended	\$0.00	\$62,120.88
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Staten Island, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Staten Island in Richmond County. The GEOIDs for this project include: 360850181001, 360850279001, 360850187022, 360850181002, 360850279002, 360850177001, 360850177003, 360850173001, 360850187024, 360850273021, 360850187021, 360850273022, 360850187023, 360850189023, and 360850173002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYStFrandeSalesResImprov-PF-UN
Activity Title:	DASNYStFrandeSalesResImprov CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,084.74
Total Budget	\$0.00	\$6,084.74
Total Obligated	\$0.00	\$6,756.39
Total Funds Drawdown	\$0.00	\$6,084.74
Program Funds Drawdown	\$0.00	\$6,084.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,084.74
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$6,084.74
Most Impacted and Distressed Expended	\$0.00	\$6,084.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The Saint Francis de Sales Catholic Academy Project will construct resiliency improvements to the St Francis de Sales Catholic Academy in Queens County. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Rockaway Peninsula Community in Queens County. The GEOIDS for this project include:360810928002, 360810928003, 360810934013, 360810934012, 360810928001, 360810934011

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-East12thRoadBoardwalkRepair-PI-UN
Activity Title:	East12thRoadBoardwalkRepair CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$118,953.95
Total Budget	\$0.00	\$118,953.95
Total Obligated	\$0.00	\$119,625.60
Total Funds Drawdown	\$0.00	\$118,953.95
Program Funds Drawdown	\$0.00	\$118,953.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$118,953.95
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$118,953.95
Most Impacted and Distressed Expended	\$0.00	\$118,953.95
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will replace the existing boardwalk structure. The project will also consists of the construction of a sewer network extending from residents homes along the boardwalk to the main connection on the street at East 12th Road near Cross Bay Blvd.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Broad Channel in Queens County. The GEOIDs for this project include: 360811072020, 360811072011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EastBaldwinRoadRaising-PI-LMI
Activity Title:	EastBaldwinRdRaising CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$39,679.85
Total Budget	\$0.00	\$39,679.85
Total Obligated	\$0.00	\$40,467.26
Total Funds Drawdown	\$0.00	\$39,679.85
Program Funds Drawdown	\$0.00	\$39,679.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,679.85
Town of Hempstead	\$0.00	\$39,679.85
Most Impacted and Distressed Expended	\$0.00	\$39,679.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Town of Hempstead will raise streets, replace concrete curbs and sidewalks, improve the storm water drainage system, install check valves at outfalls and reconstruct street-end bulkheads to min elevations of 7.5 NGVD. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Baldwin in Nassau County. The GEOIDs for the project include: 360594138042 and 360594138043.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EllenStreamBankRestor-PI-LMI
Activity Title:	Ellenville Stream Bank Restoration CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Ellenville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$183,676.14
Total Budget	\$0.00	\$183,676.14
Total Obligated	\$0.00	\$184,246.30
Total Funds Drawdown	\$0.00	\$183,676.14
Program Funds Drawdown	\$0.00	\$151,897.20
Program Income Drawdown	\$0.00	\$31,778.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$183,676.14
Village of Ellenville	\$0.00	\$183,676.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119545001, 361119546001, 361119547001, 361119548001, 361119545002, 361119547002, 361119548002, 361119545003, 361119548003, 361119545004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EllenvilleEmergencyShelter-AQPF-LMI
Activity Title:	EllenvilleEmergencyShelter CR-R5

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Ellenville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$91,542.18
Total Budget	\$0.00	\$91,542.18
Total Obligated	\$0.00	\$92,112.34
Total Funds Drawdown	\$0.00	\$91,542.18
Program Funds Drawdown	\$0.00	\$91,542.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$91,542.18
Village of Ellenville	\$0.00	\$91,542.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the design, acquisition, and construction of an emergency shelter to serve residents of the Village of Ellenville and Town of Wawarsing in order to ensure public safety during storm events. During non-emergency situations, the building will provide recreational, health, and educational program space for the entire community. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the entire Census Designated Place of the Village of Ellenville in Orange County, New York.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EmerBackupGenforHealthSocialServProv-PF-LMI
Activity Title:	EmerBackupGenforHealthSocialSerProv CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$31,582.33
Total Budget	\$0.00	\$31,582.33
Total Obligated	\$0.00	\$32,253.98
Total Funds Drawdown	\$0.00	\$31,582.33
Program Funds Drawdown	\$0.00	\$31,582.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,582.33
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$31,582.33
Most Impacted and Distressed Expended	\$0.00	\$31,582.33
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EmerMedServices-PF-UN
Activity Title:	Emergency Medical Services CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$28,520.06
Total Budget	\$0.00	\$28,520.06
Total Obligated	\$0.00	\$29,178.41
Total Funds Drawdown	\$0.00	\$28,520.06
Program Funds Drawdown	\$0.00	\$28,520.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,520.06
Town of Hempstead	\$0.00	\$28,520.06
Most Impacted and Distressed Expended	\$0.00	\$28,520.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hempstead will protect and fortify the existing Atlantic Beach Rescue Building through improved infrastructure and communication systems. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Atlantic Beach and East Atlantic Beach in the Town of Hempstead. GEOIDs include: 360594163003, 360594163004, 360594163001, 360594163002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EndicottWaterSupplnter-PI-UN
Activity Title:	Water Supply Interconnection CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Endicott

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$466,334.22
Total Budget	\$0.00	\$466,334.22
Total Obligated	\$0.00	\$466,904.38
Total Funds Drawdown	\$0.00	\$466,334.22
Program Funds Drawdown	\$0.00	\$466,334.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$466,334.22
Village of Endicott	\$0.00	\$466,334.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves installation of a water supply interconnection. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include: 360070130001, 360070130003, 360070130004, 360070131001, 360070131002, 360070131003, 360070132011, 360070132012, 360070132021, 360070132022, 360070132023, 360070133011, 360070133012, 360070133013, 360070133014, 360070133015, 360070133031, 360070133032, 360070133041, 360070133042, 360070133043, 360070133044, 360070133045, 360070134001, 360070134002, 360070134003, 360070134004, 360070134005, 360070134006, 360070135001, 360070135002, 360070135003, 360070136001, 360070136002, 360070136003, 360070136004, 360070136005, 360070137001, 360070137002, 360070137003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EnlargeMontgomeryCulvertsNOTmiami-PI-UN
Activity Title:	EnlargeMontgomeryCulvertsNOTmiami CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Montgomery County
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$36,750.82
Total Budget	\$0.00	\$36,750.82
Total Obligated	\$0.00	\$37,320.98
Total Funds Drawdown	\$0.00	\$36,750.82
Program Funds Drawdown	\$0.00	\$36,750.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,750.82
Montgomery County	\$0.00	\$36,750.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description: This project will consist of improvements and reconstruction of 11 existing culverts in the Towns of Florida and Amsterdam. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.
Location Description: The Town of Amsterdam and the Town of Florida in Montgomery County. The GEOIDS for the project include 3650570721002, 360570728001, 360570728002, and 360570728003.
Activity Progress Narrative: This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EsperanceLandisArboretumShelter-PF-UN
Activity Title:	EsperanceLandisArboretumShelter R5-CR

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$34,569.66
Total Budget	\$0.00	\$34,569.66
Total Obligated	\$0.00	\$35,150.08
Total Funds Drawdown	\$0.00	\$34,569.66
Program Funds Drawdown	\$0.00	\$34,569.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,569.66
Town of Esperance	\$0.00	\$34,569.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EssexCtyBeedeGulfBrooks-AQPF-UN
Activity Title:	EssexCtyBeedeGulfBrooks CR-R5

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Essex County NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$41,516.40
Total Budget	\$0.00	\$41,516.40
Total Obligated	\$0.00	\$42,427.11
Total Funds Drawdown	\$0.00	\$41,516.40
Program Funds Drawdown	\$0.00	\$41,516.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,516.40
Essex County NY	\$0.00	\$41,516.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will implement restoration and stabilization measures along both Beede and Gulf Brooks to help mitigate future flood events. The proposed improvements to Beede Brook will include a redesign of the outlet into the East Branch Au Sable River the creation of a two-stage channel the installation of grade contract and drop structures to maintain channel slope, and the restoration of in-stream habitat while the improvements at Gulf Brook will commence the third phase of work undertaken in separate projects. This last phase will install grade contract and drop structures to maintain channel slope and expand the capacity of Gulf Brook to transport water and sediment through restoration of the floodplain, and stabilize road embankments.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOIDS for the project include 360319609002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EssexCtyGulfBrook-PI-UN
Activity Title:	Essex County Gulf Brook CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Essex County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$123,505.85
Total Budget	\$0.00	\$123,505.85
Total Obligated	\$0.00	\$124,416.56
Total Funds Drawdown	\$0.00	\$123,505.85
Program Funds Drawdown	\$0.00	\$123,505.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$123,505.85
Essex County	\$0.00	\$123,505.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOID for the project is: 360319609002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FireIsBackupPwrGenforCritFac-PF-UN
Activity Title:	FireIsBackupPwrGenforCritFac CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$181,694.45
Total Budget	\$0.00	\$181,694.45
Total Obligated	\$0.00	\$182,352.80
Total Funds Drawdown	\$0.00	\$181,694.45
Program Funds Drawdown	\$0.00	\$181,694.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$181,694.45
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$181,694.45
Most Impacted and Distressed Expended	\$0.00	\$181,694.45
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FiveTownsCCUpgrades-PF-LMI
Activity Title:	FiveTownsCommunityCenterUpgrades CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$46,156.43
Total Budget	\$0.00	\$46,156.43
Total Obligated	\$0.00	\$46,814.78
Total Funds Drawdown	\$0.00	\$46,156.43
Program Funds Drawdown	\$0.00	\$35,238.90
Program Income Drawdown	\$0.00	\$10,917.53
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,156.43
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$46,156.43
Most Impacted and Distressed Expended	\$0.00	\$46,156.43
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding for the installation of a permanent backup generator in the Five Towns Community Center located in Lawrence, NY. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County, Census Tract 411000 (Block Groups 1, 2, and 3), Census Tract 411100 (Block Groups 1 and 2), Census Tract 411200 (Block Groups 1, 4, and 5), and Census Tract 411600 (Block Groups 3, 4, and 5).

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FloodProtRotterdamDistWellHd-PF-UN
Activity Title:	FloodProtRotterdamDistWellHd CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Rotterdam

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$491,236.45
Total Budget	\$0.00	\$491,236.45
Total Obligated	\$0.00	\$492,129.96
Total Funds Drawdown	\$0.00	\$491,236.45
Program Funds Drawdown	\$0.00	\$491,236.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$491,236.45
Town of Rotterdam	\$0.00	\$491,236.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Town of Rotterdam will make improvements to the Rotterdam District 5 Well Head facility located on Rice Rd. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Rotterdam

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FortJohnson-PF-UN
Activity Title:	FortJohnson CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$97,189.30
Total Budget	\$0.00	\$97,189.30
Total Obligated	\$0.00	\$97,841.01
Total Funds Drawdown	\$0.00	\$97,189.30
Program Funds Drawdown	\$0.00	\$97,189.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,189.30
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$97,189.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the hardening of Old Fort Johnson against the impacts of future flood events.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City and Town of Amsterdam in Montgomery County. The GEOIDS for the project include: 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570707001, 360570708001, 360570709001, 360570721001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570707002, 36050707002, 360570708002, 360570721002, 360570721003, 360570721004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FreeportCommAssistanceCtrs-PF-LMI
Activity Title:	FreeportCommunityAssistanceCenters CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$57,342.56
Total Budget	\$0.00	\$57,342.56
Total Obligated	\$0.00	\$58,000.91
Total Funds Drawdown	\$0.00	\$57,342.56
Program Funds Drawdown	\$0.00	\$37,221.78
Program Income Drawdown	\$0.00	\$20,120.78
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,342.56
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$57,342.56
Most Impacted and Distressed Expended	\$0.00	\$57,342.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at Freeport Memorial Library and Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FreeportElectImpr-PI-LMI
Activity Title:	Village of Freeport ElectImpr CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$78,665.23
Total Budget	\$0.00	\$78,665.23
Total Obligated	\$0.00	\$82,481.40
Total Funds Drawdown	\$0.00	\$78,665.23
Program Funds Drawdown	\$0.00	\$78,665.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,665.23
Village of Freeport	\$0.00	\$78,665.23
Most Impacted and Distressed Expended	\$0.00	\$78,665.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electrics power. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide- Freeport Village, NY

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FreeportGreenInfraPlanMainStlImprov-PI-LMI
Activity Title:	FreeportGreenInfraPlanMainStlImprovements CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$40,457.40
Total Budget	\$0.00	\$40,457.40
Total Obligated	\$0.00	\$41,115.75
Total Funds Drawdown	\$0.00	\$40,457.40
Program Funds Drawdown	\$0.00	\$40,457.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,457.40
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$40,457.40
Most Impacted and Distressed Expended	\$0.00	\$40,457.40
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the identification and implementation of green infrastructure pilot projects in the Village of Freeport Municipal Parking Lots and pedestrian plazas located at the intersection of South Main Street and Smith Street.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-FreshCreekCoastalProtectionProject-PI-LMI

Activity Title: FreshCreekCoastalProtectionProject CR-R5

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$34,616.61
Total Budget	\$0.00	\$34,616.61
Total Obligated	\$0.00	\$35,288.26
Total Funds Drawdown	\$0.00	\$34,616.61
Program Funds Drawdown	\$0.00	\$34,616.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,616.61
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$34,616.61
Most Impacted and Distressed Expended	\$0.00	\$34,616.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FrontStreetStormwaterSeparation-PI-LMI
Activity Title:	FrontStreetStormwaterSeparation CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Binghamton

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,527.00
Total Budget	\$0.00	\$7,527.00
Total Obligated	\$0.00	\$8,097.16
Total Funds Drawdown	\$0.00	\$7,527.00
Program Funds Drawdown	\$0.00	\$7,527.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,527.00
City of Binghamton	\$0.00	\$7,527.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-GoodOldLowerEastSide-PS-LMI
Activity Title:	GoodOldLowerEastSide CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Good Old Lower East Side, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$592,976.13
Total Budget	\$0.00	\$592,976.13
Total Obligated	\$0.00	\$593,566.23
Total Funds Drawdown	\$0.00	\$592,976.13
Program Funds Drawdown	\$0.00	\$559,983.59
Program Income Drawdown	\$0.00	\$32,992.54
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$592,976.13
Good Old Lower East Side, Inc.	\$0.00	\$592,976.13
Most Impacted and Distressed Expended	\$0.00	\$592,976.13
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Good Old Lower East Side, Inc.	Public services	R3-ComRecon	R3-CR-GoodOldLowerEastSide-PS-LMI	GoodOldLowerEastSide CR-R3	General Account
Good Old Lower East Side, Inc.	Public services	R4-ComRecon	R4-CR-GoodOldLowerEastSide-PS-LMI	GoodOldLowerEastSide CR-R4	General Account

Activity Description:

The Good Old Lower East Side, Inc. will establish disaster recovery services in Lower Manhattan that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location in the aftermath of Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of the Lower East Side in New York County. GEOIDS for the project include 360610002011, 360610002021, 360610006001, 360610008001, 360610010011, 360610010021, 360610012001, 360610014011, 360610014021, 360610015011, 360610016001, 360610018001, 360610020001, 360610022011, 360610022021, 360610024001, 360610025001, 360610026011, 360610027001,

360610030011, 360610030021, 360610036011, 360610036021, 360610041001, 360610002012, 360610002022, 360610006002, 360610008002, 360610010022, 360610012002, 360610014012, 360610014022, 360610015012, 360610016002, 360610018002, 360610020002, 360610022012, 360610025002, 360610026012, 360610030012, 360610030022, 360610036012, 360610036022, 360610041002, 360610002023, 360610006003, 360610008003, 360610010023, 360610012003, 360610015013, 360610016003, 360610018003, 360610020003, 360610022013, 360610025003, 360610029003, 360610030013, 360610036013, 360610041003, 360610002024, 360610006004, 360610008004, 360610016004, 360610018004, 360610022014, 360610029004, 360610030014, 360610032004, 360610002025, 360610006005, 360610008005, 360610016005, 360610018005, 360610032005, 360610006006, 360610008006, 360610018006, 360610018007.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-GoodShepherdServices-PS-LMI
Activity Title:	GoodShepherdServices CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Good Shepherd Services, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$49,147.20
Total Budget	\$0.00	\$49,147.20
Total Obligated	\$0.00	\$49,792.00
Total Funds Drawdown	\$0.00	\$49,147.20
Program Funds Drawdown	\$0.00	\$49,147.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$49,147.20
Good Shepherd Services, Inc.	\$0.00	\$49,147.20
Most Impacted and Distressed Expended	\$0.00	\$49,147.20
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Good Shepherd Services, Inc.	Public services	R3-ComRecon	R3-CR-GoodShepherdServices-PS-LMI	GoodShepherdServices CR-R3	General Account
Good Shepherd Services, Inc.	Public services	R4-ComRecon	R4-CR-GoodShepherdServices-PS-LMI	GoodShepherdServices CR-R4	General Account

Activity Description:

Good Shepherd Services, Inc. will establish disaster recovery services in Red Hook that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. Good Shepherd Services, Inc. will implement the following two services in the two NY Rising Community Centers to be located in Red Hook. (1) Response and Recovery Workshops to Address Gaps in Services, and (2) Educational and Counseling Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Redhook in Kings County. The GEOIDS for the project include 360470018000, 360470053000, 360470047001, 360470051001, 360470053001, 360470059001, 360470085001,

360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-GreaterBayShoreGenRes-PF-UN
Activity Title:	Greater Bay Shore Generator Resiliency CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Islip

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$28,153.91
Total Budget	\$0.00	\$28,153.91
Total Obligated	\$0.00	\$28,976.79
Total Funds Drawdown	\$0.00	\$28,153.91
Program Funds Drawdown	\$0.00	\$28,153.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,153.91
Town of Islip	\$0.00	\$28,153.91
Most Impacted and Distressed Expended	\$0.00	\$28,153.91
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the purchase and installation of fixed generators at four critical facilities within the Greater Bay Shore Community.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031459031, 361031460031, 361031470031, 361031471001, 361031472001, 361031473001, 361031473002, 361031472002, 361031471002, 361031470032, 361031460032, 361031459032, 361031459033, 361031460033, 361031470033, 361031471003, 361031472003, 361031473003, 361031473004, 361031472004, 361031460034, 361031472005, 361031473005, 361031473006.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-HardenburghBridgeCulRep-PI-UN
Activity Title:	Hardenburgh Bridge and Culvert Repair CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hardenburgh

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,934.32
Total Budget	\$0.00	\$18,934.32
Total Obligated	\$0.00	\$19,518.81
Total Funds Drawdown	\$0.00	\$18,934.32
Program Funds Drawdown	\$0.00	\$18,934.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,934.32
Town of Hardenburgh	\$0.00	\$18,934.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the repair and replacement of damaged and undersized bridges and culverts and constitutes an improvement to the existing public infrastructure. These improvements will reduce obstructions to flood waters, improve flow capacity, improve stream function, alleviate existing roadway flooding conditions, and increase access and mobility for the community during storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001, 361119509002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-HardenEastRockDPWJohnStRec-PF-UN
Activity Title:	HardenEastRockDPWJohnStRec CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of East Rockaway

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$33,016.73
Total Budget	\$0.00	\$33,016.73
Total Obligated	\$0.00	\$33,675.08
Total Funds Drawdown	\$0.00	\$33,016.73
Program Funds Drawdown	\$0.00	\$33,016.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,016.73
Village of East Rockaway	\$0.00	\$33,016.73
Most Impacted and Distressed Expended	\$0.00	\$33,016.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of East Rockaway is requesting funding to protect critical facilities that are located in the extreme risk zones including the Department of Public Works Garage facility and the John Street Recreational Center. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated places of Bay Park and the Village of East Rockaway

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-HardenWaterReclaimPlant-PF-UN
Activity Title:	HardenWaterReclaimPlant CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Greater Atlantic Beach Water Reclamation District

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$103,315.70
Total Budget	\$0.00	\$103,315.70
Total Obligated	\$0.00	\$104,095.81
Total Funds Drawdown	\$0.00	\$103,315.70
Program Funds Drawdown	\$0.00	\$103,315.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,315.70
Greater Atlantic Beach Water Reclamation District	\$0.00	\$103,315.70
Most Impacted and Distressed Expended	\$0.00	\$103,315.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The Greater Atlantic Beach Water Reclamation District will harden the existing water reclamation plant and one sewage pump station. Additionally, backup natural gas generators will be installed at two locations. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Atlantic Beach in Nassau County. The GEOIDs for this project include: 360594163002, 360594163003, and 360594163004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-HewlettHarborStrmwtrInfraUp-PI-UN
Activity Title:	HewlettHarborStrmwtrInfraUp CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Hewlett Harbor

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$29,312.24
Total Budget	\$0.00	\$29,312.24
Total Obligated	\$0.00	\$30,083.08
Total Funds Drawdown	\$0.00	\$29,312.24
Program Funds Drawdown	\$0.00	\$29,312.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,312.24
Village of Hewlett Harbor	\$0.00	\$29,312.24
Most Impacted and Distressed Expended	\$0.00	\$29,312.24
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will address future storm flooding on Pepperidge Road in the area of Auerbach Avenue, Heather Lane and the Village Hall. Storm surge and inadequate stormwater drainage systems has caused road flooding and sewage backups. The activity will involve the upgrade of approximately 4,000 linear feet of storm drainage pipe along Pepperidge Road. Green infrastructure practices will also be constructed including permeable surfaces in parking lots, bioswales, and a stormwater detention pond. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Hewlett Harbor in Nassau County. The GEOIDS for the project include: 360594115001 and 360594115002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-HighwayGarageRelocation-PF-UN
Activity Title:	HighwayGarageRelocation CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Nichols

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,098.89
Total Budget	\$0.00	\$50,098.89
Total Obligated	\$0.00	\$50,669.05
Total Funds Drawdown	\$0.00	\$50,098.89
Program Funds Drawdown	\$0.00	\$50,098.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,098.89
Town of Nichols	\$0.00	\$50,098.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 020600 (Block Groups 5, 6, 7)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-HomeElevationPilot-HSG-LMI
Activity Title:	Home Elevation Pilot Program CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	St. Bernard Project, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$116,081.10
Total Budget	\$0.00	\$116,081.10
Total Obligated	\$0.00	\$117,099.63
Total Funds Drawdown	\$0.00	\$116,081.10
Program Funds Drawdown	\$0.00	\$116,081.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$116,081.10
St. Bernard Project, Inc.	\$0.00	\$116,081.10
Most Impacted and Distressed Expended	\$0.00	\$116,081.10
Match Contributed	\$0.00	\$0.00

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE). This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00. The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-IslandParkDestRevitalizationTransit-PI-LMI

Activity Title: IslandParkDestRevitalizationTransit CR-R5

Activitiy Category:
Rehabilitation/reconstruction of a public improvement
Project Number:
R5-ComRecon
Projected Start Date:
01/10/2017
Benefit Type:
Area ()
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Community Reconstruction R5
Projected End Date:
09/30/2022
Completed Activity Actual End Date:

Responsible Organization:
Nassau County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,276.92
Total Budget	\$0.00	\$20,276.92
Total Obligated	\$0.00	\$20,935.27
Total Funds Drawdown	\$0.00	\$20,276.92
Program Funds Drawdown	\$0.00	\$20,276.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,276.92
Nassau County	\$0.00	\$20,276.92
Most Impacted and Distressed Expended	\$0.00	\$20,276.92
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will develop and implement a transit-oriented development plan to revitalize the Village of Island Park downtown and waterfront in the Village of Island Park. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Village of Island Park, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN
Activity Title:	IsParkCritFacResiliencyFirehouseHarden CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Incorporated Village of Island Park
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$77,740.09
Total Budget	\$0.00	\$77,740.09
Total Obligated	\$0.00	\$78,316.89
Total Funds Drawdown	\$0.00	\$77,740.09
Program Funds Drawdown	\$0.00	\$33,825.99
Program Income Drawdown	\$0.00	\$43,914.10
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,740.09
Incorporated Village of Island Park	\$0.00	\$77,740.09
Most Impacted and Distressed Expended	\$0.00	\$77,740.09
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Island Park is requesting funds to conduct a structural assessment of the Village of Island Park Firehouse, design and implement firehouse improvements and flood mitigation, and relocate interior and exterior mechanical and electrical equipment above flood height. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Island Park in Nassau County. The GEOIDS for the project include 360594162011, 360594162012, 360594162023, 360594162022, 360594162024, 360594162013, 360594162021.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-JewishCommCouncilGrtrCnylsld-PS-LMI
Activity Title:	JewishCommCouncilGrtrCnylsld CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Jewish Community Council of Greater Coney Island,

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$475,709.23
Total Budget	\$0.00	\$475,709.23
Total Obligated	\$0.00	\$476,299.33
Total Funds Drawdown	\$0.00	\$475,709.23
Program Funds Drawdown	\$0.00	\$413,384.73
Program Income Drawdown	\$0.00	\$62,324.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$475,709.23
Jewish Community Council of Greater Coney Island,	\$0.00	\$475,709.23
Most Impacted and Distressed Expended	\$0.00	\$475,709.23
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Jewish Community Council of Greater Coney Island, Inc.	Public services	R3-ComRecon	R3-CR-JewishCommCouncilGrtrCnylsld-PS-LMI	JewishCommCouncilGrtrCnylsld CR-R3	General Account
Jewish Community Council of Greater Coney Island, Inc.	Public services	R4-ComRecon	R4-CR-JewishCommCouncilGrtrCnylsld-PS-LMI	JewishCommCouncilGrtrCnylsld CR-R4	General Account

Activity Description:

The Jewish Community Council of Greater Coney Island, Inc. will provide the following services in the NY Rising Community Center to be located in Brighton Beach, Coney Island, Manhattan Beach and Sea Gate: (1) Response and Recovery Workshops to Address Gaps in Services, and (2) Case Management Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Brighton Beach, Coney Island, Manhattan Beach and Sea Gate in Kings County. The GEOIDS for this project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001,

360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374011, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470382003, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470370004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-JewishCommCouncilRockPen-PS-LMI
Activity Title:	JewishCommCouncilRockPen CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Jewish Community Council of the Rockaway

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$208,989.47
Total Budget	\$0.00	\$208,989.47
Total Obligated	\$0.00	\$209,579.57
Total Funds Drawdown	\$0.00	\$208,989.47
Program Funds Drawdown	\$0.00	\$208,989.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$208,989.47
Jewish Community Council of the Rockaway	\$0.00	\$208,989.47
Most Impacted and Distressed Expended	\$0.00	\$208,989.47
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Jewish Community Council of the Rockaway Peninsula, Inc.	Public services	R3-ComRecon	R3-CR-JewishCommCouncilRockPen-PS-LMI	JewishCommCouncilRockPen CR-R3	General Account
Jewish Community Council of the Rockaway Peninsula, Inc.	Public services	R4-ComRecon	R4-CR-JewishCommCouncilRockPen-PS-LMI	JewishCommCouncilRockPen CR-R4	General Account

Activity Description:

The Jewish Community Council of the Rockaway Peninsula, Inc. will establish disaster recovery services in Rocakway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for this project include 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042,

360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-JohnsonCityAnnaMariaDrain-PI-UN
Activity Title:	Village of Johnson City Anna Maria Drainage CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Johnson City

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,880.25
Total Budget	\$0.00	\$12,880.25
Total Obligated	\$0.00	\$13,450.41
Total Funds Drawdown	\$0.00	\$12,880.25
Program Funds Drawdown	\$0.00	\$12,880.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,880.25
Village of Johnson City	\$0.00	\$12,880.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will rehabilitate approximately 3,500 feet of drainage ditch to prevent erosion and increase holding capacity of Broome Countys Finch Hollow Storm Water Retention Facility No. 1. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDs for the project include: 360070142002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN
Activity Title:	JohnsonCityWTPResIncyImprvmnts CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Village of Johnson City

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,794.22
Total Budget	\$0.00	\$10,794.22
Total Obligated	\$0.00	\$11,364.38
Total Funds Drawdown	\$0.00	\$10,794.22
Program Funds Drawdown	\$0.00	\$10,794.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,794.22
Village of Johnson City	\$0.00	\$10,794.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned propety. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-KingsBayYMYWHA-PS-LMI
Activity Title:	KingsBayYMYWHA CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Kings Bay YM-YWHA

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$417,158.96
Total Budget	\$0.00	\$417,158.96
Total Obligated	\$0.00	\$417,749.06
Total Funds Drawdown	\$0.00	\$417,158.96
Program Funds Drawdown	\$0.00	\$417,158.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$417,158.96
Kings Bay YM-YWHA	\$0.00	\$417,158.96
Most Impacted and Distressed Expended	\$0.00	\$417,158.96
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Kings Bay YM-YWHA	Public services	R3-ComRecon	R3-CR-KingsBayYMYWHA-PS-LMI	KingsBayYMYWHA CR-R3	General Account
Kings Bay YM-YWHA	Public services	R4-ComRecon	R4-CR-KingsBayYMYWHA-PS-LMI	KingsBayYMYWHA CR-R4	General Account

Activity Description:

The Kings Bay YM-YWHA, Inc. will establish disaster recovery services in Gerritsen Beach/Sheepshead Bay that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. The Kings Bay YM-YWHA, Inc. will provide the following three recovery services: (1) Response and Recovery workshops to Address Gaps in Services, (2) Case Management, and (3) Educational and Counseling Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Gerritsen Beach and Sheepshead Bay in Kings County. The GEOIDS for this project include 360470354001, 360470364001, 360470366001, 360470370001, 360470374011, 360470390001,

360470392001, 360470394001, 360470416001, 360470418001, 360470422001, 360470438001, 360470546001, 360470548001, 360470550001, 360470552001, 360470554001, 360470556001, 360470558001, 360470560001, 360470562001, 360470564001, 360470566001, 360470568001, 360470570001, 360470572001, 360470574001, 360470576001, 360470578001, 360470580001, 360470582001, 360470584001, 360470586001, 360470588001, 360470590001, 360470592001, 360470594011, 360470594021, 360470596001, 360470598001, 360470600001, 360470606001, 360470608001, 360470610031, 360470610041, 360470612001, 360470622001, 360470626001, 360470628001, 360470632001, 360470642001, 360470666001, 360470370002, 360470390002, 360470392002, 360470394002, 360470416002, 360470418002, 360470420002, 360470422002, 360470546002, 360470548002, 360470550002, 360470552002, 360470554002, 360470556002, 360470558002, 360470560002, 360470562002, 360470564002, 360470566002, 360470568002, 360470570002, 360470572002, 360470574002, 360470576002, 360470578002, 360470580002, 360470582002, 360470584002, 360470586002, 360470588002, 360470592002, 360470594012, 360470594022, 360470596002, 360470598002, 360470600002, 360470606002, 360470608002, 360470610032, 360470610042, 360470622002, 360470626002, 360470628002, 360470632002, 360470638002, 360470640002, 360470642002, 360470644002, 360470370003, 360470374013, 360470394003, 360470550003, 360470552003, 360470554003, 360470556003, 360470560003, 360470564003, 360470570003, 360470582003, 360470592003, 360470594013, 360470594023, 360470596003, 360470600003, 360470608003, 360470610043, 360470628003, 360470370004, 360470570004, 360470594014, 360470594024, 360470600004, 360470628004, 360470594015, 360470600005, 360470594016

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LESGardensGreenInfraStudy-PLAN
Activity Title:	LESGardensGreenInfra CR-R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	NYC Community Gardens Coalition

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$56,346.30
Total Budget	(\$35,126.75)	\$56,346.30
Total Obligated	(\$35,126.75)	\$57,504.27
Total Funds Drawdown	(\$35,126.75)	\$56,346.30
Program Funds Drawdown	(\$35,126.75)	\$56,346.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$35,126.75)	\$56,346.30
NYC Community Gardens Coalition	(\$35,126.75)	\$56,346.30
Most Impacted and Distressed Expended	(\$35,126.75)	\$56,346.30
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NYC Community Gardens Coalition	Planning	R3-ComRecon	R3-CR-LESGardensGreenInfraStudy-PLAN	LESGardensGreenInfra CR-R3	General Account
NYC Community Gardens Coalition	Planning	R4-ComRecon	R4-CR-LESGardensGreenInfraStudy-PLAN	LESGardensGreenInfra CR-R4	General Account

Activity Description:

The New York City Community Gardens Coalition (NYCCGGC) will undertake a feasibility study for the development of stormwater capture best practices within the community gardens of the Lower East Side. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610042001, 360610042002, 360610040002, 360610040003, 360610040001, 360610040004, 360610040005, 360610040006, 360610038003, 360610038002, 360610038004, 360610038005, 360610038006, 360610038007, 360610038001, 360610036021, 360610036022, 360610036012, 360610036013, 360610036011, 360610034003, 360610034001, 360610034004, 360610034002, 360610032003,

360610032007, 360610032001, 360610032004, 360610032005, 360610032006, 360610032002, 360610030022, 360610030021, 360610030012, 360610030013, 360610030014, 360610030011, 360610028003, 360610028004, 360610028001, 360610028002, 360610026022, 360610026021, 360610026011, 360610026012, 360610024002, 360610024001, 360610022021, 360610022012, 360610022011, 360610022013, 360610022014, 360610020001, 360610020002, 360610020003, 360610018004, 360610018005, 360610018003, 360610014022, 360610014021, 360610012001, 360610010021, 360610010022, 360610010023.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LidoBeachPtLookoutCompDrainStudyImprov-PI-UN
Activity Title:	LidoBeachPtLookoutDrainStudyImp CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$104,744.76
Total Budget	\$0.00	\$104,744.76
Total Obligated	\$0.00	\$105,403.11
Total Funds Drawdown	\$0.00	\$104,744.76
Program Funds Drawdown	\$0.00	\$104,744.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,744.76
Nassau County DPW	\$0.00	\$104,744.76
Most Impacted and Distressed Expended	\$0.00	\$104,744.76
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes a phase I comprehensive drainage study and the implementation of drainage improvements within the hamlets of Lido Beach and Point Lookout. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Lido Beach and Point Lookout in Nassau County. The GEOIDS for the project include 360594167013, 360594168012, 360594169001, 360594168011, 360594168021, 360594169003, 360594169002, 360594168022, 360594167014, 360594167022, 360594167023, 360594167011, 360594167015, 360594167021, 360594167012.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN
Activity Title:	LidoBeachPtLookoutRevmtReprReconstrn CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$164,990.05
Total Budget	\$0.00	\$164,990.05
Total Obligated	\$0.00	\$165,777.46
Total Funds Drawdown	\$0.00	\$164,990.05
Program Funds Drawdown	\$0.00	\$164,990.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$164,990.05
Town of Hempstead	\$0.00	\$164,990.05
Most Impacted and Distressed Expended	\$0.00	\$164,990.05
Match Contributed	\$0.00	\$0.00

Activity Description: This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.
Location Description: The Town of Hemsptead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 350594169003
Activity Progress Narrative: This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LittleNeckRDShrLnStblzn-PI-UN
Activity Title:	LittleNeckRDShrLnStblzn CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$21,070.35
Total Budget	\$0.00	\$21,070.35
Total Obligated	\$0.00	\$22,097.82
Total Funds Drawdown	\$0.00	\$21,070.35
Program Funds Drawdown	\$0.00	\$21,070.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,070.35
Town of Babylon	\$0.00	\$21,070.35
Most Impacted and Distressed Expended	\$0.00	\$21,070.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to reduce shoreline erosion and flood risk to residents and related infrastructure adjacent to the terminus of Little E. Neck Road. The project is expected to reduce the frequency and risk of flooding impacts from storm events.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Babylon, little Neck Road area. The GEOID's for this project includes: 361031244012, 361031246013.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LocalEmerCenPermGen-PF-UN
Activity Title:	LocalEmerCenPermGenSeniorCenter CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$29,053.85
Total Budget	\$0.00	\$29,053.85
Total Obligated	\$0.00	\$29,712.20
Total Funds Drawdown	\$0.00	\$29,053.85
Program Funds Drawdown	\$0.00	\$29,053.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,053.85
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$29,053.85
Most Impacted and Distressed Expended	\$0.00	\$29,053.85
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the design and installation of a permanent backup generator at the Rainbow Senior Center in the Village of Lindenhurst.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Lindenhurst in Suffolk County, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LocalEmerCntrAmityvilleFH-PF-UN
Activity Title:	LocalEmergencyCntrPrmntGen CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Amityville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,725.00
Total Budget	\$0.00	\$19,725.00
Total Obligated	\$0.00	\$19,725.00
Total Funds Drawdown	\$0.00	\$19,725.00
Program Funds Drawdown	\$0.00	\$19,725.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,725.00
Village of Amityville	\$0.00	\$19,725.00
Most Impacted and Distressed Expended	\$0.00	\$19,725.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design and installation of a permanent generator at the main fire house in the Village of Amityville. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Amityville in Suffolk County.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LocalHealthCenterResiliencyProj-PF-LMI
Activity Title:	LocalHealthCenterResiliencyProj CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$99,592.73
Total Budget	\$0.00	\$99,592.73
Total Obligated	\$0.00	\$100,264.38
Total Funds Drawdown	\$0.00	\$99,592.73
Program Funds Drawdown	\$0.00	\$99,592.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$99,592.73
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$99,592.73
Most Impacted and Distressed Expended	\$0.00	\$99,592.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves constructing resiliency improvements at three facilities in the Rockaways. The improvements include constructing diesel generators at three of the facilities and check valves at two of the facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDS for the project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, 360810998015.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LongBeachBulkhead-PI-LMI
Activity Title:	Long Beach Bulkheading-North Shore CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Long Beach

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$160,737.74
Total Budget	\$0.00	\$160,737.74
Total Obligated	\$0.00	\$161,482.77
Total Funds Drawdown	\$0.00	\$160,737.74
Program Funds Drawdown	\$0.00	\$160,737.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$160,737.74
City of Long Beach	\$0.00	\$160,737.74
Most Impacted and Distressed Expended	\$0.00	\$160,737.74
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165005, 360594164013, 360594164021, 360594165004, 360594164022, 360594164012, 360594164011, 360594165002, 360594165003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LongBeachEstOEM-PF-UN
Activity Title:	LongBeachEstOEM CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	City of Long Beach

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,680.80
Total Budget	\$0.00	\$4,680.80
Total Obligated	\$0.00	\$5,425.83
Total Funds Drawdown	\$0.00	\$4,680.80
Program Funds Drawdown	\$0.00	\$4,680.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,680.80
City of Long Beach	\$0.00	\$4,680.80
Most Impacted and Distressed Expended	\$0.00	\$4,680.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will redevelop and outfit existing office space in the City Hall building to be used as the command center for the Office of Emergency Management. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LongBeachHireLDRM-PS-UN
Activity Title:	CityofLongBeachHireLDRM CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	City of Long Beach

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$33,345.23
Total Budget	\$0.00	\$33,345.23
Total Obligated	\$0.00	\$34,090.31
Total Funds Drawdown	\$0.00	\$33,345.23
Program Funds Drawdown	\$0.00	\$33,345.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,345.23
City of Long Beach	\$0.00	\$33,345.23
Most Impacted and Distressed Expended	\$0.00	\$33,345.23
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Public services	R3-ComRecon	R3-CR-LongBeachHireLDRM-PS-UN	CityofLongBeachHireLDRM CR-R3	General Account
City of Long Beach	Public services	R4-ComRecon	R4-CR-LongBeachHireLDRM-PS-UN	CityofLongBeachHireLDRM CR-R4	General Account

Activity Description:

The City of Long Beach will hire and train a Local Disaster Recovery Manager for two years. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LongTermFloodRedPumpStations-PF-UN
Activity Title:	LongTermFloodReductionPumpStations CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Islip

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,454.86
Total Budget	\$0.00	\$11,454.86
Total Obligated	\$0.00	\$12,113.21
Total Funds Drawdown	\$0.00	\$11,454.86
Program Funds Drawdown	\$0.00	\$11,454.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,454.86
Town of Islip	\$0.00	\$11,454.86
Most Impacted and Distressed Expended	\$0.00	\$11,454.86
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will install back-up electrical power at two pump stations in the Sequams neighborhood in West Islip. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031469021.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN
Activity Title:	MaldenHardenSwrPlntAgnstFlooding CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Saugerties
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,616.11
Total Budget	\$0.00	\$10,616.11
Total Obligated	\$0.00	\$11,194.46
Total Funds Drawdown	\$0.00	\$10,616.11
Program Funds Drawdown	\$0.00	\$10,616.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,616.11
Town of Saugerties	\$0.00	\$10,616.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Saugerties will design and construct improvements that will harden the Malden Waste Water Treatment Plant, located in the Hamlet of Malden-on-Hudson. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Saugerties in Ulster County. The GEOIDS for this project include 361119501001

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MargaretBullRunChannel-PI-UN
Activity Title:	Margaretville Bull Run Restoration CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Margaretville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$62,927.23
Total Budget	\$0.00	\$62,927.23
Total Obligated	\$0.00	\$63,511.72
Total Funds Drawdown	\$0.00	\$62,927.23
Program Funds Drawdown	\$0.00	\$62,927.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,927.23
Village of Margaretville	\$0.00	\$62,927.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the construction of improvements to convey stormwater within the Bull Run Channel. Improvements will include stream channel widening and the replacement of culverts to alleviate flow constrictions. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include: 360259712005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MargaretvilleScottsBrookCulvertRepair-PI-UN
Activity Title:	MargaretvilleScottsBrookCulvertRepair CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Margaretville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,979.84
Total Budget	\$0.00	\$11,979.84
Total Obligated	\$0.00	\$12,564.33
Total Funds Drawdown	\$0.00	\$11,979.84
Program Funds Drawdown	\$0.00	\$11,979.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,979.84
Village of Margaretville	\$0.00	\$11,979.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves improving the flow of runoff in Scotts Brook before it enters the East Branch of the Delaware River. The improvement work will involve replacing the undersized culverts with larger culverts that have the capacity to convey 100-year storm flows. This will necessitate reconstruction of the roadways over the culverts and the construction of headwalls and the installation of riprap to harden this portion of the Scotts Brook from future damage. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDs for the project include: 360259712005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MBSmithPointOfShirleySWMgmt-PI-LMI-B
Activity Title:	MBSmithPointOfShirleySWMgmt B CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$83,574.09
Total Budget	\$0.00	\$83,574.09
Total Obligated	\$0.00	\$84,232.44
Total Funds Drawdown	\$0.00	\$83,574.09
Program Funds Drawdown	\$0.00	\$83,574.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$83,574.09
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$83,574.09
Most Impacted and Distressed Expended	\$0.00	\$83,574.09
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MBSmithPointOfShirleySWMgmt-PI-LMI-B	MBSmithPointOfShirleySWMgmt B CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MBSmithPointOfShirleySWMgmt-PI-LMI-B	MBSmithPointOfShirleySWMgmt B CR-R4	General Account

Activity Description:

The Mastic Beach and Smith Spoint of Shirley Stormwater Management Plan and Improvements project will develop a compreshive stormwater management plan on behalf of the communities comprising the Mastic Beach/Smith Point of Shirley NYRCR area and implement projects identified in that plan. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Mastic Beach in Suffolk County. The GEOIDS for the project include: 361031595091, 361031595092, 361031595062, 361031595093, and 361031595064.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MeadowmereParkBridgeRecon-PI-UN
Activity Title:	MeadowmereParkBridgeRecon CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$29,751.05
Total Budget	\$0.00	\$29,751.05
Total Obligated	\$0.00	\$30,538.46
Total Funds Drawdown	\$0.00	\$29,751.05
Program Funds Drawdown	\$0.00	\$29,751.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,751.05
Town of Hempstead	\$0.00	\$29,751.05
Most Impacted and Distressed Expended	\$0.00	\$29,751.05
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hempstead is requesting funding for reconstruction of the Meadowmere Park Bridge. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Meadowmere Park in Nassau County. The GEOID for the project includes 360594113011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MeadowmereParkFireDeptGen-PF-UN
Activity Title:	MeadowmereParkFireDeptGen CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$53,599.53
Total Budget	\$0.00	\$53,599.53
Total Obligated	\$0.00	\$54,386.94
Total Funds Drawdown	\$0.00	\$53,599.53
Program Funds Drawdown	\$0.00	\$53,599.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,599.53
Town of Hempstead	\$0.00	\$53,599.53
Most Impacted and Distressed Expended	\$0.00	\$53,599.53
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the installation of a generator at the Meadowmere Park Fire Department.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MermaidAveRevitalization-PS-LMI
Activity Title:	MermaidAveRevitalization CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Alliance for Coney Island, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$277,266.97
Total Budget	\$0.00	\$277,266.97
Total Obligated	\$0.00	\$277,881.93
Total Funds Drawdown	\$0.00	\$277,266.97
Program Funds Drawdown	\$0.00	\$277,266.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$277,266.97
Alliance for Coney Island, Inc.	\$0.00	\$277,266.97
Most Impacted and Distressed Expended	\$0.00	\$277,266.97
Match Contributed	\$0.00	\$0.00

Activity Description:

The Alliance for Coney Island is requesting CDBG-DR funding to implement Phase 1 of the Mermaid Avenue Revitalization Project. The purpose of this project is to work with residents and businesses to improve the economic and physical resiliency of the Mermaid Avenue commercial corridor. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Coney Island in Kings County. The GEOIDS for this project include: 360470326001, 360470328001, 360470330001, 360470340001, 360470342001, 360470348001, 360470352001, 360470326002, 360470328002, 360470330002, 360470340002, 360470342002, 360470348002, 360470350002, 360470326003, 360470328003, 360470330003, 360470342003, 360470326004, 360470328004, 360470342004, 360470326005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MiamiAveCulvert-PI-UN
Activity Title:	Miami Ave Culvert CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Montgomery County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$34,796.13
Total Budget	\$0.00	\$34,796.13
Total Obligated	\$0.00	\$35,366.29
Total Funds Drawdown	\$0.00	\$34,796.13
Program Funds Drawdown	\$0.00	\$34,796.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,796.13
Montgomery County	\$0.00	\$34,796.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of improvements to the Miami Avenue Culvert. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDS for the project include 3650570721003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN
Activity Title:	New Ambulance Building and Shelter CR-R5

Activitiy Category: Acquisition, construction,reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Middleburgh NY
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,875.02
Total Budget	\$0.00	\$19,875.02
Total Obligated	\$0.00	\$20,445.18
Total Funds Drawdown	\$0.00	\$19,875.02
Program Funds Drawdown	\$0.00	\$19,875.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,875.02
Town of Middleburgh NY	\$0.00	\$19,875.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Middleburgh in Schoharie County. The GEOIDS for the project include: 360957407002, 360957407003, 360957407004, 360957407005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MonhagenBrookCulvertProj-PI-LMI
Activity Title:	MonhagenBrookCulvertProj CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Middletown

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$318,233.80
Total Budget	\$0.00	\$318,233.80
Total Obligated	\$0.00	\$318,803.96
Total Funds Drawdown	\$0.00	\$318,233.80
Program Funds Drawdown	\$0.00	\$318,233.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$318,233.80
City of Middletown	\$0.00	\$318,233.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Middletown in Orange County. The GEOIDS for the project include: 360710151005, 360710015001, 36071015003, 360710016001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MountMarionDam-PI-UN
Activity Title:	MountMarionDam CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$26,482.64
Total Budget	\$0.00	\$26,482.64
Total Obligated	\$0.00	\$34,397.99
Total Funds Drawdown	\$0.00	\$26,482.64
Program Funds Drawdown	\$0.00	\$26,482.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,482.64
Town of Saugerties	\$0.00	\$26,482.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include design and replacement of the Mount Marion Dam. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504001 and 361119504002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NazarethHousing-PS-LMI
Activity Title:	NazarethHousing CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Nazareth Housing, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$389,433.61
Total Budget	\$0.00	\$389,433.61
Total Obligated	\$0.00	\$390,023.71
Total Funds Drawdown	\$0.00	\$389,433.61
Program Funds Drawdown	\$0.00	\$313,546.44
Program Income Drawdown	\$0.00	\$75,887.17
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$389,433.61
Nazareth Housing, Inc.	\$0.00	\$389,433.61
Most Impacted and Distressed Expended	\$0.00	\$389,433.61
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nazareth Housing, Inc.	Public services	R3-ComRecon	R3-CR-NazarethHousing-PS-LMI	NazarethHousing CR-R3	General Account
Nazareth Housing, Inc.	Public services	R4-ComRecon	R4-CR-NazarethHousing-PS-LMI	NazarethHousing CR-R4	General Account

Activity Description:

Nazareth Housing, Inc. will establish disaster recovery services in Lower Manhattan that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location in the aftermath of Superstorm Sandy. Nazareth Housing, Inc. will provide the following four (4) recovery services: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services, (3) Housing Counseling Services, and (4) Educational and Counseling Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include 360610002011, 360610002021, 360610006001, 360610008001, 360610010011, 360610010021, 360610012001,

360610014011, 360610014021, 360610016001, 360610018001, 360610020001, 360610022011, 360610022021, 360610025001, 360610026011, 360610027001, 360610030011, 360610030021, 360610036011, 360610036021, 360610002012, 360610002022, 360610006002, 360610008002, 360610010022, 360610012002, 360610014012, 360610014022, 360610016002, 360610018002, 360610020002, 360610022012, 360610025002, 360610026012, 360610030012, 360610030022, 360610036012, 360610036022, 360610002023, 360610006003, 360610008003, 360610010023, 360610012003, 360610016003, 360610018003, 360610020003, 360610022013, 360610025003, 360610030013, 360610036013, 360610002024, 360610006004, 360610008004, 360610016004, 360610018004, 360610022014, 360610030014, 360610032004, 360610002025, 360610006005, 360610008005, 360610016005, 360610018005, 360610032005, 360610006006, 360610008006, 360610018006, 360610018007.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R5-CR-NCTrafficSignals-PI-UN
Activity Title:	NCTrafficSignals CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,404.03
Total Budget	\$0.00	\$4,404.03
Total Obligated	\$0.00	\$5,067.32
Total Funds Drawdown	\$0.00	\$4,404.03
Program Funds Drawdown	\$0.00	\$4,404.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,404.03
Nassau County	\$0.00	\$4,404.03
Most Impacted and Distressed Expended	\$0.00	\$4,404.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County wants to design and install transfer switches of traffic signals poles located in priority locations, identified by Nassau County, across the Seaford, Wantagh, Baldwin, Bellmore, Merrick, Massapequa (Massapequa, East Massapequa, and Massapequa Park), and Freeport communities. Once connected to one of Nassau Countys portable power sources, these transfer switches will allow traffic signals to remain operational in the event of a power outage.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Massapequa, Merrick, Bellmore, Freeport, Baldwin, Seaford, and Wantagh. The GEOID's for this project include:360594129001, 360594129002, 360594129003, 360594129004, 360594135001, 360594135002, 360594135003, 360594135004, 360594135005, 360594135006, 360594136001, 360594136002, 360594136003, 360594136004, 360594136005, 360594137001, 360594137002, 360594137003, 360594137004, 360594137005, 360594138031, 360594138032, 360594138033, 360594138034, 360594138041, 360594138042, 360594138043, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594141006, 360594142011, 360594142012, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594143011, 360594143012, 360594143031, 360594143032, 360594143033, 360594143034, 360594143041, 360594143042, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594145011, 360594145012, 360594145013, 360594145014, 360594145021, 360594145022, 360594145023, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151021, 360594151022, 360594151023, 360594151024,

360594151025, 360594152011, 360594152012, 360594152013, 360594152021, 360594152022, 360594152023, 360594152024, 360594153001, 360594153002, 360594153003, 360594153004, 360594153005, 360594153006, 360594154011, 360594154012, 360594154013, 360594154014, 360594154021, 360594154022, 360594154023, 360594156001, 360594156002, 360594156003, 360594156004, 360594156005, 360594156006, 360594157001, 360594157002, 360594157003, 360594157004, 360594158021, 360594158022, 360594158023, 360594158024, 360594158025, 360594160001, 360594160002, 360594160003, 360594160004, 360594161001, 360594161002, 360594161003, 360594161004, 360595210001, 360595210002, 360595210003, 360595210004, 360595210005, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005, 360595227001, 360595227002, 360595227003

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NewCreekBluebelt-PI-UN
Activity Title:	NewCreekBluebelt CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$176,158.30
Total Budget	\$0.00	\$176,158.30
Total Obligated	\$0.00	\$176,748.40
Total Funds Drawdown	\$0.00	\$176,158.30
Program Funds Drawdown	\$0.00	\$176,158.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$176,158.30
The City of New York	\$0.00	\$176,158.30
Most Impacted and Distressed Expended	\$0.00	\$176,158.30
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New York will be constructing BMPS NC13 and NC14 drainage improvements in Staten Island. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850112011, 360850114011, 360850114021, 360850112012, 360850114012

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NewPaltzEmergencyOpsEast-PF-UN
Activity Title:	NewPaltzEmergencyOpsEast CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$177,494.05
Total Budget	\$0.00	\$177,494.05
Total Obligated	\$0.00	\$178,145.76
Total Funds Drawdown	\$0.00	\$177,494.05
Program Funds Drawdown	\$0.00	\$177,494.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$177,494.05
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$177,494.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The New Paltz Emergency Operations Center East of the Walkill River project will design and construct a new emergency operations center at the current Henry W. Dubois Volunteer Firehouse site.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NewPaltzEmergencyOpsWest-PF-UN
Activity Title:	NewPaltzEmergencyOpsWest CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,052.81
Total Budget	\$0.00	\$19,052.81
Total Obligated	\$0.00	\$19,704.52
Total Funds Drawdown	\$0.00	\$19,052.81
Program Funds Drawdown	\$0.00	\$19,052.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,052.81
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$19,052.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The New Paltz Emergency Operations Center West of the Wallkill River project will design and construct a new emergency operations center (EOC) in order to provide rapid response to fire and rescue calls from Town residents that live west of the Wallkill River and to house the Village and Towns swift water rescue boat and trailer. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NorthFerryStPumpStationRelo-PF-LMI
Activity Title:	NorthFerryStPumpStationRelo CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Schenectady

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$547,894.99
Total Budget	\$0.00	\$547,894.99
Total Obligated	\$0.00	\$548,525.61
Total Funds Drawdown	\$0.00	\$547,894.99
Program Funds Drawdown	\$0.00	\$409,041.10
Program Income Drawdown	\$0.00	\$138,853.89
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$547,894.99
City of Schenectady	\$0.00	\$547,894.99
Most Impacted and Distressed Expended	(\$547,894.99)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the City of Schenectady.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NTowerFirehouseResiliencyImprov-PF-UN
Activity Title:	NTowerFirehouseResiliencyImprov CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$80,643.73
Total Budget	\$0.00	\$80,643.73
Total Obligated	\$0.00	\$81,315.38
Total Funds Drawdown	\$0.00	\$80,643.73
Program Funds Drawdown	\$0.00	\$62,321.53
Program Income Drawdown	\$0.00	\$18,322.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$80,643.73
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$80,643.73
Most Impacted and Distressed Expended	\$0.00	\$80,643.73
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the construction of resiliency improvements to the North Tower Firehouse. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The East Bronx Community in Bronx County. The GEOIDs for the project include: 360050138001 and 360050138002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYCCGCCCommGardensGreenInfrastImp-PI-LMI
Activity Title:	NYCCGCCCommGardensGreenInfrastImp CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: NYC Community Gardens Coalition
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$35,508.90
Total Budget	\$35,126.75	\$35,508.90
Total Obligated	\$35,126.75	\$35,508.90
Total Funds Drawdown	\$35,126.75	\$35,508.90
Program Funds Drawdown	\$35,126.75	\$35,508.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,126.75	\$35,508.90
NYC Community Gardens Coalition	\$35,126.75	\$35,508.90
Most Impacted and Distressed Expended	\$35,126.75	\$35,508.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed improvements are the result of a phase I feasibility study, R5-CR-LESGardensGreenInfraStudy-PLAN/Lower East Side Community Garden Green Infrastructure feasibility Study, and entail the construction of a variety of green infrastructure improvements to 40 community gardens. The improvements vary across gardens and can include bioswales, rain barrels, and pollinator gardens. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610042001, 360610042002, 360610040002, 360610040003, 360610040001, 360610040004, 360610040005, 360610040006, 360610038003, 360610038002, 360610038004, 360610038005, 360610038006, 360610038007, 360610038001, 360610036021, 360610036022, 360610036012, 360610036013, 360610036011, 360610034003, 360610034001, 360610034004, 360610034002, 360610032003, 360610032007, 360610032001, 360610032004, 360610032005, 360610032006, 360610032002, 360610030022, 360610030021, 360610030012, 360610030013, 360610030014, 360610030011, 360610028003, 360610028004, 360610028001, 360610028002, 360610026022, 360610026021, 360610026011, 360610026012, 360610024002, 360610024001, 360610022021, 360610022012, 360610022011,

360610022013, 360610022014, 360610020001, 360610020002, 360610020003, 360610018004, 360610018005, 360610018003, 360610014022, 360610014021, 360610012001, 360610010021, 360610010022, 360610010023.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYCCGCCrowdSourcingResourceTool-PS-LMI
Activity Title:	NYCCGCCrowdSourcingResourceTool CR-R5

Activitiy Category:

Public services

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

NYC Community Gardens Coalition

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,190.32
Total Budget	\$0.00	\$50,190.32
Total Obligated	\$0.00	\$51,348.29
Total Funds Drawdown	\$0.00	\$50,190.32
Program Funds Drawdown	\$0.00	\$50,190.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,190.32
NYC Community Gardens Coalition	\$0.00	\$50,190.32
Most Impacted and Distressed Expended	\$0.00	\$50,190.32
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NYC Community Gardens Coalition	Public services	R4-ComRecon	R4-CR-NYCCGCCrowdSourcingResourceTool-PS-LMI	NYCCGCCrowdSourcingResourceTool CR-R4	General Account

Activity Description:

The proposed public service will involve the creation, implementation and operation of a crowd-sourced web platform for gardeners to utilize to stay up-to-date with projects, learn about the toolkit strategies and post resources, thoughts, suggestions or comments to a public forum. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610030013, 360610018004, 360610040002, 360610020003, 360610040004, 360610038002, 360610018005, 360610038006,

360610022012, 360610032005, 360610038004, 360610036022, 360610040003, 360610032002, 360610036011, 360610032004, 360610036021, 360610032007, 360610030011, 360610036012, 360610030022, 360610030014, 360610042002, 360610038003, 360610028002, 360610032006, 360610040006, 360610022011, 360610028001, 360610014021, 360610038007, 360610036013, 360610010021, 360610026011, 360610034003, 360610038005, 360610032001, 360610022013, 360610040001, 360610012001, 360610018003, 360610034001, 360610042001, 360610038001, 360610034002, 360610034004, 360610032003, 360610014022, 360610030012, 360610024002, 360610022021, 360610028003, 360610020002, 360610040005, 360610026022, 360610030021, 360610026012, 360610010022, 360610026021, 360610028004, 360610020001, 360610024001, 360610010023, 360610022014.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYCDtnwFarRckwyStrtscpeReconst-PI-LMI
Activity Title:	NYCDtnwFarRckwyStrtscpeReconst CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,496.15
Total Budget	\$0.00	\$2,496.15
Total Obligated	\$0.00	\$3,086.25
Total Funds Drawdown	\$0.00	\$2,496.15
Program Funds Drawdown	\$0.00	\$2,496.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,496.15
The City of New York	\$0.00	\$2,496.15
Most Impacted and Distressed Expended	\$0.00	\$2,496.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New York will be constructing urban design, streetscape, and open space improvements in Far Rockaway. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Far Rockaway in Queens and Nassau County. The GEOIDS for this project include 360810992001, 360810998011, 360810998021, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYCMORRBeachChDrProImp-PI-LMI
Activity Title:	NYCMORRBeachChDrProImp R5-CR

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,373.25
Total Budget	\$0.00	\$2,373.25
Total Obligated	\$0.00	\$2,963.35
Total Funds Drawdown	\$0.00	\$2,373.25
Program Funds Drawdown	\$0.00	\$2,373.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,373.25
The City of New York	\$0.00	\$2,373.25
Most Impacted and Distressed Expended	\$0.00	\$2,373.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will consist of the construction of improvements to the harbor park esplanade along Beach Channel Drive at Beach 108 Street.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens, New York. The GEOIDS for this project include: 360810938001,360810942011,360810938002,360810938003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYCWetlandCreatERiverPark-PI-LMI
Activity Title:	NYC Wetland Creation at East River Park CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,266.07
Total Budget	\$0.00	\$3,266.07
Total Obligated	\$0.00	\$3,856.17
Total Funds Drawdown	\$0.00	\$3,266.07
Program Funds Drawdown	\$0.00	\$3,266.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,266.07
The City of New York	\$0.00	\$3,266.07
Most Impacted and Distressed Expended	\$0.00	\$3,266.07
Match Contributed	\$0.00	\$0.00

Activity Description:

NYC will construct a wetland, meadow, and pond in East River Park located adjacent to the FDR Drive on the LES. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Manhattan Census Tracts 000201 (block group 1), 000202 (block group 1,2,3,4,5), 001001 (block group 1), 001200 (block group 1,2,3), 001002 (block group 2,3), 001401 (block group 2)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYHarFoundEnvironmentYouthEdProgram-PS-UN
Activity Title:	NYHarFoundEnvironmentYouthEdProgram CR-R5

Activitiy Category:

Public services

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York Harbor Foundation, Inc.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$327,993.80

Total Budget

\$0.00

\$327,993.80

Total Obligated

\$0.00

\$329,390.99

Total Funds Drawdown

\$0.00

\$327,993.80

Program Funds Drawdown

\$0.00

\$310,591.32

Program Income Drawdown

\$0.00

\$17,402.48

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$327,993.80

New York Harbor Foundation, Inc.

\$0.00

\$327,993.80

Most Impacted and Distressed Expended

\$0.00

\$327,993.80

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York Harbor Foundation, Inc.	Public services	R4-ComRecon	R4-CR-NYHarFoundEnvironmentYouthEdProgram-PS-UN	NYHarFoundEnvironmentYouthEdProgram CR-R4	General Account

Activity Description:

The goal of the program is to improve environmental education in schools serving low to moderate income communities impacted by Superstorm Sandy. The program will also facilitate students in participating in citizen science activities by improving their skills in science, technology, engineering and mathematics (STEM). This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

NYC Schools located in School Districts 18 (Southern Brooklyn Peninsula area) and 21 (Canarsie).

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYRCCArverneCOG-PS-LMI
Activity Title:	NYRCCArverneCOG CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Arverne Church of God, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,789.97
Total Budget	\$0.00	\$19,789.97
Total Obligated	\$0.00	\$20,434.77
Total Funds Drawdown	\$0.00	\$19,789.97
Program Funds Drawdown	\$0.00	\$8,983.57
Program Income Drawdown	\$0.00	\$10,806.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,789.97
Arverne Church of God, Inc.	\$0.00	\$19,789.97
Most Impacted and Distressed Expended	\$0.00	\$19,789.97
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Arverne Church of God, Inc.	Public services	R3-ComRecon	R3-CR-NYRCCArverneCOG-PS-LMI	NYRCCArverneCOG CR-R3	General Account
Arverne Church of God, Inc.	Public services	R4-ComRecon	R4-CR-NYRCCArverneCOG-PS-LMI	NYRCCArverneCOG CR-R4	General Account

Activity Description:

This project will consist of the establishment of disaster recovery services in Rockaway East which will provide residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Rockaway East NYRCR Planning Area. GEOIDs: 360810964002, 360810992001, 360810992002, 360811010014, 360811032011, 360811032022, 360811032021, 360810954001, 360810954002, 360810954003, 360810998011, 360810998015, 360811008011, 360811008021, 360811008022, 360811008023, 360811010011, 360811010013, 360811032013, 360811010012, 360810964001, 360810972021, 360810972031, 360810972032, 360810972033, 360810972034, 360810972041,

360810972042, 360810972043, 360810998012, 360810998013, 360810998014, 360810998021, 360810998022, 360810998023, 360811008012, 360811008024, 360811032023, 360811032024, 360811010022, 360811032012, 360811010021

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYRCCPubServJCCSI-PS-UN
Activity Title:	NYRCCPubServJCCSI CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Jewish Community Center of Staten Island, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$24,997.35
Total Budget	\$0.00	\$24,997.35
Total Obligated	\$0.00	\$25,587.45
Total Funds Drawdown	\$0.00	\$24,997.35
Program Funds Drawdown	\$0.00	\$24,997.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,997.35
Jewish Community Center of Staten Island, Inc.	\$0.00	\$24,997.35
Most Impacted and Distressed Expended	\$0.00	\$24,997.35
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Jewish Community Center of Staten Island, Inc.	Public services	R3-ComRecon	R3-CR-NYRCCPubServJCCSI-PS-UN	NYRCCPubServJCCSI CR-R3	General Account
Jewish Community Center of Staten Island, Inc.	Public services	R4-ComRecon	R4-CR-NYRCCPubServJCCSI-PS-UN	NYRCCPubServJCCSI CR-R4	General Account

Activity Description:

The Jewish Community Center of Staten Island, Inc. will establish disaster recovery services on Staten Island that will provide local residents and business owners recovery information, support in recovery efforts and receive recovery services in a centralized location. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Staten Island in Richmond County.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYRCCRockawayWaterfrontAlliance-PS-LMI
Activity Title:	NYRCC Rockaway Waterfront Alliance CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Rockaway Waterfront Alliance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,732.58
Total Budget	\$0.00	\$23,732.58
Total Obligated	\$0.00	\$24,322.68
Total Funds Drawdown	\$0.00	\$23,732.58
Program Funds Drawdown	\$0.00	\$23,732.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,732.58
Rockaway Waterfront Alliance	\$0.00	\$23,732.58
Most Impacted and Distressed Expended	\$0.00	\$23,732.58
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Rockaway Waterfront Alliance	Public services	R3-ComRecon	R3-CR-NYRCCRockawayWaterfrontAlliance-PS-LMI	NYRCC Rockaway Waterfront Alliance CR-R3	General Account
Rockaway Waterfront Alliance	Public services	R4-ComRecon	R4-CR-NYRCCRockawayWaterfrontAlliance-PS-LMI	NYRCC Rockaway Waterfront Alliance CR-R4	General Account

Activity Description:

Rockaway Waterfront Alliance will establish disaster recovery services in Rockaway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for the project include: 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360594111003, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360594111004, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYRCCUniSettleSoc-PS-LMI
Activity Title:	NYRCCUniSettleSoc CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	University Settlement Society of New York Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$603,485.03
Total Budget	\$0.00	\$603,485.03
Total Obligated	\$0.00	\$604,075.13
Total Funds Drawdown	\$0.00	\$603,485.03
Program Funds Drawdown	\$0.00	\$603,485.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$603,485.03
University Settlement Society of New York Inc.	\$0.00	\$603,485.03
Most Impacted and Distressed Expended	\$0.00	\$603,485.03
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
University Settlement Society of New York Inc.	Public services	R3-ComRecon	R3-CR-NYRCCUniSettleSoc-PS-LMI	NYRCCUniSettleSoc CR-R3	General Account
University Settlement Society of New York Inc.	Public services	R4-ComRecon	R4-CR-NYRCCUniSettleSoc-PS-LMI	NYRCCUniSettleSoc CR-R4	General Account

Activity Description:

This project will establish disaster recovery services in the NY Rising community of Lower Manhattan and will provide local residents and business owners recovery information, support in recovery efforts, and recovery services in a centralized location. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 000201 (Block Group 1, 2), 000202 (Block Group 1, 2, 3, 4, 5), 000600 (Block Group 1, 2, 3, 4, 5, 6), 000800 (Block Group 1, 2, 3, 4, 5, 6), 001001 (Block Group 1), 001002 (Block Group 1, 2, 3), 001200 (Block Group 1, 2, 3), 001401 (Block Group 1, 2), 001402 (Block Group 1, 2), 001501 (Block Group 1, 2, 3), 001600 (Block Group 1, 2, 3, 4, 5) 001800 (Block Group 1, 2, 3, 4, 5, 6, 7), 002000 (Block Group 1, 2, 3), 002201 (Block Group 1, 2, 3, 4), 002202 (Block Group 1), 002400 (Block Group 1), 002500 (1, 2, 3), 002601 (Block Group 1, 2),

002700 (1), 002900 (Block Group 3, 4), 003001 (Block Group 1, 2, 3, 4), 003002 (Block Group 1, 2), 003200 (Block Group 4, 5), 003601 (Block Group 1, 2, 3), 003602 (Block Group 1, 2), 004100 (Block Group 1, 2, 3)

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-OakdaleResiliencyGenerator-PF-LMI
Activity Title:	OakdaleResiliencyGenerator CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Town of Islip Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$29,416.30
Total Budget	\$0.00	\$29,416.30
Total Obligated	\$0.00	\$29,993.10
Total Funds Drawdown	\$0.00	\$29,416.30
Program Funds Drawdown	\$0.00	\$28,096.30
Program Income Drawdown	\$0.00	\$1,320.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,416.30
Town of Islip Housing Authority	\$0.00	\$29,416.30
Most Impacted and Distressed Expended	\$0.00	\$29,416.30
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will oversee design and implementation of storm resiliency improvements at the Town of Islip Housing Authority's Ockers Gardens public housing site. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip Housing Authority public housing site at Ockers Gardens in the Hamlet of Oakdale, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-OakdaleWSayvilleBackflow-PI-UN
Activity Title:	OakdaleWSayvilleBackflowPrev CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Islip

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$17,001.26
Total Budget	\$0.00	\$17,001.26
Total Obligated	\$0.00	\$17,824.07
Total Funds Drawdown	\$0.00	\$17,001.26
Program Funds Drawdown	\$0.00	\$17,001.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,001.26
Town of Islip	\$0.00	\$17,001.26
Most Impacted and Distressed Expended	\$0.00	\$17,001.26
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will involve the installation of check (one-way) valves at approximately 13 outfall locations to mitigate this backup of seawater on to streets and neighborhoods.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Oakdale and West Sayville in Suffolk County. The GEOIDS for the project include: 361031476011, 361031476012, 361031476021, 361031476022, 361031476023, 361031476024, 361031477011, 361031477012, 361031477021, 361031477022, 361031477023, 361031477024, 361031478021, 361031478022.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN
Activity Title:	OakdaleWSayvilleInfraHardenRaiseRds-CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$100,460.19
Total Budget	\$0.00	\$100,460.19
Total Obligated	\$0.00	\$100,460.19
Total Funds Drawdown	\$0.00	\$100,460.19
Program Funds Drawdown	\$0.00	\$100,460.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,460.19
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$100,460.19
Most Impacted and Distressed Expended	\$0.00	\$100,460.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to develop an engineering analysis along with the physical raising of existing roads at optimal locations. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Oakdale in Suffolk County, NY. The GEOID for the project includes: 361031476011, 361031476012

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-OceansideCritFacSchools-PF-UN
Activity Title:	OceansideCriticalFacilities CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$72,325.49
Total Budget	\$0.00	\$72,325.49
Total Obligated	\$0.00	\$72,983.84
Total Funds Drawdown	\$0.00	\$72,325.49
Program Funds Drawdown	\$0.00	\$72,325.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,325.49
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$72,325.49
Most Impacted and Distressed Expended	\$0.00	\$72,325.49
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves constructing resiliency improvements to critical facilities within the Oceanside Union Free School District.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Oceanside in Nassau County. The GEOIDs for the project include: 360594124001, 360594116002, 360594131005, 360594131002, 360594123022, 360594134001, 360594132001, 360594132002, 360594130012, 360594131004, 360594130022, 360594133002, 360594162011, 360594133005, 360594127001, 360594123021, 360594136004, 360594122003, 360594133004, 360594133003, 360594137005, 360594134004, 360594133007, 360594123024, 360594133001, 360594127003, 360594130023, 360594123023, 360594131003, 360594130024, 360594133006, 360594169001, 360594132004, 360594134002, 360594130013, 360594132003, 360594123012, 360594130011, 360594131001, 360594162012, 360594134003, 360594122001, 360594132005, 360594130021, 360594123011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-OwegoSharedMunicipalFacility-PF-UN
Activity Title:	Owego Shared Municipal Facility CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Owego

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,757.58
Total Budget	\$0.00	\$18,757.58
Total Obligated	\$0.00	\$19,327.74
Total Funds Drawdown	\$0.00	\$18,757.58
Program Funds Drawdown	\$0.00	\$18,757.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,757.58
Town of Owego	\$0.00	\$18,757.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 020300 (BG 1-6), 020401 (1-4), 020402 (1-3), 020500 (1-4)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-OysterBay-PermanentGen-PF-UN
Activity Title:	TownofOysterBayPermGen CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$30,667.01
Total Budget	\$0.00	\$30,667.01
Total Obligated	\$0.00	\$31,243.81
Total Funds Drawdown	\$0.00	\$30,667.01
Program Funds Drawdown	\$0.00	\$30,667.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,667.01
Town of Oyster Bay	\$0.00	\$30,667.01
Most Impacted and Distressed Expended	\$0.00	\$30,667.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Oyster Bay will install six pemanent generators at key community facilities This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Oyster Bay in Nassau County. The GEOIDs for the project include: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 36059522001, 36059522002, 36059522003, 36059522004, 36059522005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-PantherkillBridgeReplace-PI-UN
Activity Title:	Pantherkill Rd Bridge Replacement CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Shandaken

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$57,234.52
Total Budget	\$0.00	\$57,234.52
Total Obligated	\$0.00	\$57,804.68
Total Funds Drawdown	\$0.00	\$57,234.52
Program Funds Drawdown	\$0.00	\$57,234.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,234.52
Town of Shandaken	\$0.00	\$57,234.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Shandaken will replace the Pantherkill Road Bridge. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Shandaken in Ulster County. The GEOID for this project includes 3611195530001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-PathtothePark-PI-LMI
Activity Title:	PathtothePark CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$68,099.34
Total Budget	\$0.00	\$68,099.34
Total Obligated	\$0.00	\$68,886.75
Total Funds Drawdown	\$0.00	\$68,099.34
Program Funds Drawdown	\$0.00	\$68,099.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,099.34
Town of Hempstead	\$0.00	\$68,099.34
Most Impacted and Distressed Expended	\$0.00	\$68,099.34
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will restore the natural shoreline in an area of the Town of Hempstead along Valley Stream and between Cloverfield Road North to Mill Road, commonly referred to as "The Path?". This area is approximately 1,800 linear feet in total length and includes a walking trail, approximately 200 linear feet of bioswale and other green infrastructure practices to create tidal marshes and living shoreline, and approximately 60,000 square feet of pocket park area. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002, 360594108004, 36094109001, 36094109002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-PattersonCreekStreamBankRehab-PI-UN
Activity Title:	PattersonCreekStreamBankRehab-CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Union

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,676.90
Total Budget	\$0.00	\$50,676.90
Total Obligated	\$0.00	\$51,274.24
Total Funds Drawdown	\$0.00	\$50,676.90
Program Funds Drawdown	\$0.00	\$50,676.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,676.90
Town of Union	\$0.00	\$50,676.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will involve stream bank restoration improvements along Patterson Creek to address erosion.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include: 360070132021, 360070134001, 360070133044,360070133045.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-PenataquitCreekResiliencyImprov-PI-LMI
Activity Title:	PenataquitCreekResiliencyImprov-CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Town of Islip Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$55,566.96
Total Budget	\$0.00	\$55,566.96
Total Obligated	\$0.00	\$56,143.76
Total Funds Drawdown	\$0.00	\$55,566.96
Program Funds Drawdown	\$0.00	\$54,990.96
Program Income Drawdown	\$0.00	\$576.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,566.96
Town of Islip Housing Authority	\$0.00	\$55,566.96
Most Impacted and Distressed Expended	\$0.00	\$55,566.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Islip Housing Authority is requesting CDBG-DR funding for a series of green infrastructure drainage improvements to the Penataquit Village Housing Development. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Penatquit Village Housing Development in the Town of Islip.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5-CR-Plan

Activity Title:

Community Reconstruction Planning CR-R5

Activitiy Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,712,993.05
Total Budget	(\$18,423.47)	\$3,712,993.05
Total Obligated	(\$18,423.47)	\$3,727,135.00
Total Funds Drawdown	(\$18,423.47)	\$3,712,993.05
Program Funds Drawdown	(\$18,423.47)	\$3,688,094.15
Program Income Drawdown	\$0.00	\$24,898.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$18,423.47)	\$3,712,993.05
New York State	(\$18,423.47)	\$3,712,993.05
Most Impacted and Distressed Expended	(\$10,875.37)	\$2,191,779.80
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R1-ComRecon	R1-CR-Plan	Community Reconstruction Planning R1	General Account
New York State	Planning	R2-ComRecon	R2-CR-Plan	Community Reconstruction Planning R2	General Account
New York State	Planning	R3-ComRecon	R3-CR-Plan	Community Reconstruction Planning CR-R3	General Account
New York State	Planning	R4-ComRecon	R4-CR-Plan	Community Reconstruction Planning CR-R4	General Account

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communities located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-PrattsvilleRegHealthFac-AQPF-UN
Activity Title:	Prattsville Regional Health Facility CR-R5

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Prattsville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$90,352.21
Total Budget	\$0.00	\$90,352.21
Total Obligated	\$0.00	\$90,922.37
Total Funds Drawdown	\$0.00	\$90,352.21
Program Funds Drawdown	\$0.00	\$90,352.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$90,352.21
Town of Prattsville	\$0.00	\$90,352.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-QueensBoroughPublicLibrary-PS-LMI
Activity Title:	QueensBoroughPublicLibrary CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Queens Borough Public Library

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$454,446.84
Total Budget	\$0.00	\$454,446.84
Total Obligated	\$0.00	\$455,072.37
Total Funds Drawdown	\$0.00	\$454,446.84
Program Funds Drawdown	\$0.00	\$439,426.54
Program Income Drawdown	\$0.00	\$15,020.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$454,446.84
Queens Borough Public Library	\$0.00	\$454,446.84
Most Impacted and Distressed Expended	\$0.00	\$454,446.84
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Queens Borough Public Library	Public services	R3-ComRecon	R3-CR-QueensBoroughPublicLibrary-PS-LMI	QueensBoroughPublicLibrary CR-R3	General Account
Queens Borough Public Library	Public services	R4-ComRecon	R4-CR-QueensBoroughPublicLibrary-PS-LMI	QueensBoroughPublicLibrary CR-R4	General Account

Activity Description:

The Queens Borough Public Library will provide the following services in the two (2) NY Rising Community Centers to be located in Rockaway East and Rockaway West: (1) Response and Recovery Workshops to Addres Gaps in Services, (2) Case Management Services, (3) Housing Counseling Services, and (4) Educational and Counseling Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Rockaway East and Rockaway West in Queens County. The GEOIDS for the project include 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011,

360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035, 360811010011, 360811010012, 360811010013, 360811010014.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RdElevationStabilizationCaptreeRd-PI-UN
Activity Title:	RdElevationStabilizationCaptreeRd-CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,286.67
Total Budget	\$0.00	\$15,286.67
Total Obligated	\$0.00	\$16,314.14
Total Funds Drawdown	\$0.00	\$15,286.67
Program Funds Drawdown	\$0.00	\$15,286.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,286.67
Town of Babylon NY	\$0.00	\$15,286.67
Most Impacted and Distressed Expended	\$0.00	\$15,286.67
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the raising of Captree Road to reduce the risk of flooding to residents on Captree Island. Improvement work will include the raising of areas of low elevation which will not only reduce flooding but also prolong the useful life of the roadway. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Captree Island in Suffolk County, NY. The GEOID for the project includes: 361031244023.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RebuildFultonTownHall-PF-LMI
Activity Title:	RebuildFultonTownHall CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$92,319.54
Total Budget	\$0.00	\$92,319.54
Total Obligated	\$0.00	\$92,909.89
Total Funds Drawdown	\$0.00	\$92,319.54
Program Funds Drawdown	\$0.00	\$92,319.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$92,319.54
Schoharie County	\$0.00	\$92,319.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDS for the project include: 360957406001 and 360957406002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ReconstInteriorRoutesEmerTravel-PI-UN
Activity Title:	ReconstInteriorRoutesEmerTravel CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	USDOT FHWA Eastern Federal Lands Highway

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27,028.98
Total Budget	\$0.00	\$27,028.98
Total Obligated	\$0.00	\$27,687.33
Total Funds Drawdown	\$0.00	\$27,028.98
Program Funds Drawdown	\$0.00	\$27,028.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,028.98
USDOT FHWA Eastern Federal Lands Highway	\$0.00	\$27,028.98
Most Impacted and Distressed Expended	\$0.00	\$27,028.98
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will reconstruct two sections of the interior route for emergency travel. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RecreationImprovCrkStabilization-PI-UN
Activity Title:	RecreationImprovCrkStabilization CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Village of Nichols

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$81,886.47
Total Budget	\$0.00	\$81,886.47
Total Obligated	\$0.00	\$82,456.63
Total Funds Drawdown	\$0.00	\$81,886.47
Program Funds Drawdown	\$0.00	\$81,886.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$81,886.47
Village of Nichols	\$0.00	\$81,886.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will fund the design and construction of recreation improvements and streambank restoration at and near Kirby Park in the Village of Nichols. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town and Village of Nichols in Tioga County. The GEOIDS for this project include: 361070206006, 361070206007.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RefuseGarageRelocation-PF-UN
Activity Title:	RefuseGarageRelocation CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Union

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$39,866.20
Total Budget	\$0.00	\$39,866.20
Total Obligated	\$0.00	\$40,463.54
Total Funds Drawdown	\$0.00	\$39,866.20
Program Funds Drawdown	\$0.00	\$39,866.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,866.20
Town of Union	\$0.00	\$39,866.20
Most Impacted and Distressed Expended	(\$39,866.20)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Unions Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the towns maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The County Subdivision of the Town of Union, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ReloTBloomGroveCentMainFacil-PF-UN
Activity Title:	ReloTBloomGroveCentMainFacil CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Blooming Grove
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$226,081.92
Total Budget	\$0.00	\$226,081.92
Total Obligated	\$0.00	\$226,696.83
Total Funds Drawdown	\$0.00	\$226,081.92
Program Funds Drawdown	\$0.00	\$226,081.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$226,081.92
Town of Blooming Grove	\$0.00	\$226,081.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description: The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity. Location Description: Community Wide-Town of Blooming Grove
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Activity Progress Narrative: This is an associated activity, activity progress is reported in the main activity as applicable.
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Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RochesterAlligervilleFireStation-PF-LMI
Activity Title:	RochesterAlligervilleFireStation CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Rochester
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,739.38
Total Budget	\$0.00	\$19,739.38
Total Obligated	\$0.00	\$20,362.08
Total Funds Drawdown	\$0.00	\$19,739.38
Program Funds Drawdown	\$0.00	\$19,739.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,739.38
Town of Rochester	\$0.00	\$19,739.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town will be demolishing the existing fire station and building a replacement fire station that meets current code and provides a dedicated ADA compliant access space to the shelter.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RomeDamInitiative-PI-UN
Activity Title:	RomeDamInitiative CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Essex County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$336,530.39
Total Budget	\$0.00	\$336,530.39
Total Obligated	\$0.00	\$337,441.10
Total Funds Drawdown	\$0.00	\$336,530.39
Program Funds Drawdown	\$0.00	\$336,530.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$336,530.39
Essex County	\$0.00	\$336,530.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Essex County	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RomeDamInitiative-PI-UN	RomeDamInitiative CR-R3	General Account
Essex County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RomeDamInitiative-PI-UN	RomeDamInitiative CR-R4	General Account

Activity Description:

The Rome Dam Initiative involves the removal of the Rome dam to reduce the risk of flooding from the West Branch of the Ausable River. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Au Sable Forks in Clinton County. The GEOIDS for the project include 360191018001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RosendaleJamesStFloodCon-PI-UN
Activity Title:	Rosendale Flood Control Along James Street CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Rosendale

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$63,542.28
Total Budget	\$0.00	\$63,542.28
Total Obligated	\$0.00	\$64,112.44
Total Funds Drawdown	\$0.00	\$63,542.28
Program Funds Drawdown	\$0.00	\$42,128.28
Program Income Drawdown	\$0.00	\$21,414.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,542.28
Town of Rosendale	\$0.00	\$63,542.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will improve stormwater drainage along an approximately 4,800 linear foot length of James Street which has experienced flooding and roadway collapse. The activity will involve reconstruction of approximately 510 linear feet of the stormwater drainage system as well as measures to reconstruct and stabilize approximately 400 linear feet of the bank of Rondout Creek. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include: 361119528001, 361119528002, and 361119527003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RosendaleWashingtonParkStormwater-PI-UN
Activity Title:	Rosendale Washington Park Stormwater CR-R5

Activitiy Category:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 R5-ComRecon

Projected Start Date:
 01/10/2017

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Community Reconstruction R5

Projected End Date:
 09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 Town of Rosendale

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$24,658.62
Total Budget	\$0.00	\$24,658.62
Total Obligated	\$0.00	\$25,228.78
Total Funds Drawdown	\$0.00	\$24,658.62
Program Funds Drawdown	\$0.00	\$24,658.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,658.62
Town of Rosendale	\$0.00	\$24,658.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will involve the rehabilitation of existing stormwater trenches located on the east and west sides of the neighborhood and is anticipated to include widening, deepening, and/or slope reconstruction to convey stormwater from the neighborhood in an existing flood control area and ultimately into Rondout Creek. This would include the installation of storm sewers and catch basins along with drainage culverts and swales.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project cinlude 361119527003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RosendaleWWTPHardening-PF-UN
Activity Title:	RosendaleWWTPHardening CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Rosendale

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,912.95
Total Budget	\$0.00	\$6,912.95
Total Obligated	\$0.00	\$6,912.95
Total Funds Drawdown	\$0.00	\$6,912.95
Program Funds Drawdown	\$0.00	\$6,912.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,912.95
Town of Rosendale	\$0.00	\$6,912.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the design, purchase, and construction of critical sewage treatment upgrades at the Towns wastewater treatment plant and sewage lift station.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119528001, 361119528002, 361119528003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RotterdamFirehouseUpgrades-PF-UN
Activity Title:	Rotterdam Firehouse Upgrades CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,174,338.26
Total Budget	\$0.00	\$1,174,338.26
Total Obligated	\$0.00	\$1,174,989.97
Total Funds Drawdown	\$0.00	\$1,174,338.26
Program Funds Drawdown	\$0.00	\$1,174,338.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,174,338.26
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$1,174,338.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rotterdam Firehouse Upgrades project will allow DASNY to upgrade the facility to serve the community more effectively. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rotterdam in Schenectady County. The GEOIDS for the project include: 360930326021.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SaugertiesWaterSupplySource-PI-UN
Activity Title:	SaugertiesWaterSupplySource CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Village of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$104,521.73
Total Budget	\$0.00	\$104,521.73
Total Obligated	\$0.00	\$105,115.78
Total Funds Drawdown	\$0.00	\$104,521.73
Program Funds Drawdown	\$0.00	\$104,521.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,521.73
Village of Saugerties	\$0.00	\$104,521.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Saugerties is funding a project for exploration of groundwater resources and subsequent drilling, pumping and disinfectant equipment, and piping infrastructure that will connect with the Village's main water system. This will act as a supplemental water source to protect the Village from risk of interruption in service. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project falls into the Village of Saugerties and a portion of the Town of Saugerties. Overall, it includes GEOIDs 361119501001, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, and 361119549001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ScatterSitePumps-PF-LMI
Activity Title:	ScatterSitePumps CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$30,484.06
Total Budget	\$0.00	\$30,484.06
Total Obligated	\$0.00	\$31,135.77
Total Funds Drawdown	\$0.00	\$30,484.06
Program Funds Drawdown	\$0.00	\$30,484.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,484.06
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$30,484.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will implement resiliency measures in the City by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, Jackson Street, and Bevier Street. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the City of Binghamton, Broome County, New York. The GEOIDS for the project include 360070004001, 360070004002, 360070004003, 360070005001, 360070005002, 360070005003, 360070006001, 360070006002, 360070006003, 360070007001, 360070007002, 360070007003, 360070007004, 360070007005, 360070009001, 360070009002, 360070018001, 360070018002, 360070018003, 360070018004, 360070018005, 360070016001, 360070001003, 360070013001, 360070013002, 360070013003, and 360070013004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SchoharieCountyWestFultonFireDept-PF-LMI
Activity Title:	SchoharieCountyWestFultonFireDept CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Schoharie County
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$35,085.96
Total Budget	\$0.00	\$35,085.96
Total Obligated	\$0.00	\$35,676.31
Total Funds Drawdown	\$0.00	\$35,085.96
Program Funds Drawdown	\$0.00	\$35,085.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,085.96
Schoharie County	\$0.00	\$35,085.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SCSWCDGorgeCrkCulRepair-PI-LMI
Activity Title:	SCSWCD Gorge Creek Culvert Repair CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County, Soil and Water Conservation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,403.12
Total Budget	\$0.00	\$10,403.12
Total Obligated	\$0.00	\$11,027.70
Total Funds Drawdown	\$0.00	\$10,403.12
Program Funds Drawdown	\$0.00	\$10,403.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,403.12
Schoharie County, Soil and Water Conservation	\$0.00	\$10,403.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SCSWCDSouthEndDrain-PI-UN
Activity Title:	SCSWCD South End Drainage CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Schoharie County, Soil and Water Conservation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,804.04
Total Budget	\$0.00	\$9,804.04
Total Obligated	\$0.00	\$10,428.62
Total Funds Drawdown	\$0.00	\$9,804.04
Program Funds Drawdown	\$0.00	\$9,804.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,804.04
Schoharie County, Soil and Water Conservation	\$0.00	\$9,804.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Brdige Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R5-CR-SCSWCDStonyBrook-PI-UN
Activity Title:	SCSWCD Stony Brook CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Schoharie County, Soil and Water Conservation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$46,666.07
Total Budget	\$0.00	\$46,666.07
Total Obligated	\$0.00	\$47,290.65
Total Funds Drawdown	\$0.00	\$46,666.07
Program Funds Drawdown	\$0.00	\$46,666.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,666.07
Schoharie County, Soil and Water Conservation	\$0.00	\$46,666.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Schoharie in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401003, 360957401004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SCSWCDYoungsSpringIntLiReplace-PI-UN
Activity Title:	SCSWCDYoungsSpringIntLiReplace CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Schoharie County, Soil and Water Conservation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,635.91
Total Budget	\$0.00	\$6,635.91
Total Obligated	\$0.00	\$7,441.88
Total Funds Drawdown	\$0.00	\$6,635.91
Program Funds Drawdown	\$0.00	\$6,635.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,635.91
Schoharie County, Soil and Water Conservation	\$0.00	\$6,635.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will fund the repair and hardening of the water intake infrastructure at Youngs Spring in Schoharie County. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Schoharie in Schoharie County. The GEOIDS for this project include: 360957401002, 360957401003, and 360957401004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SeafordRoadRaising-PI-UN
Activity Title:	SeafordRoadRaising CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$85,609.13
Total Budget	\$0.00	\$85,609.13
Total Obligated	\$0.00	\$86,396.54
Total Funds Drawdown	\$0.00	\$85,609.13
Program Funds Drawdown	\$0.00	\$85,609.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$85,609.13
Town of Hempstead	\$0.00	\$85,609.13
Most Impacted and Distressed Expended	\$0.00	\$85,609.13
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hempstead is requesting funding to reconstruct approximately 3, 800 ft of local residential streets that experienced tidal flooding during Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Seaford in Nassau County. The GEOIDS for the project include 360594161001, 360594161004, 360594161002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SeaGateCommStrtscapeEnhancements-PI-UN
Activity Title:	SeaGateCommStrtscapeEnhance CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	The Sea Gate Association

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$45,104.76
Total Budget	\$0.00	\$45,104.76
Total Obligated	\$0.00	\$45,887.30
Total Funds Drawdown	\$0.00	\$45,104.76
Program Funds Drawdown	\$0.00	\$45,104.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,104.76
The Sea Gate Association	\$0.00	\$45,104.76
Most Impacted and Distressed Expended	\$0.00	\$45,104.76
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the construction of streetscape enhancements to help control stormwater runoff and retention, provide shade and improve the quality of life for residents. Enhancement measures will include stormwater attenuation measures such as catch basins and bioswales and landscape improvements such as the use of tree pits for stormwater retention and planting salt-tolerant species. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Sea Gate in Kings County. The GEOIDS for the project include 360470336001, 360470336002, 360470336003, 360470336004, 360470336005

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SENassauCommAssistanceCenters-PF-UN
Activity Title:	SENassauCommunityAssistanceCenters CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$33,003.58
Total Budget	\$0.00	\$33,003.58
Total Obligated	\$0.00	\$33,661.93
Total Funds Drawdown	\$0.00	\$33,003.58
Program Funds Drawdown	\$0.00	\$33,003.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,003.58
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$33,003.58
Most Impacted and Distressed Expended	\$0.00	\$33,003.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish a Community Assistance Center (CAC) at a public library in the hamlet of Baldwin, NY. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Places of Baldwin and Baldwin Harbor.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ShandakenMunicipalComplex-PF-UN
Activity Title:	ShandakenMunicipalComplex CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Shandaken

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$38,261.43
Total Budget	\$0.00	\$38,261.43
Total Obligated	\$0.00	\$38,831.59
Total Funds Drawdown	\$0.00	\$38,261.43
Program Funds Drawdown	\$0.00	\$38,261.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,261.43
Town of Shandaken	\$0.00	\$38,261.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the design and construction of a relocated town hall and highway department, including the feasibility for development on the proposed site regarding water. This complex will centralize the Town's agencies and departments, as well as emergency operations, including a town hall and administrative offices, multi-use meeting room for ranging from court use to conversion to an emergency shelter, highway and public works department garage and maintenance facility with fueling station and wash bays, community health and human services department offices, and a no-kill animal shelter facility. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the County Subdivision of the Town of Shandaken, including GEOIDs 361119553001, 361119509002, 361119553002, and 361119553003. The relocated town hall and highway department will be built at 5605 NY Route 28, Shandaken, NY 12480, which is a site now completely owned by the Town.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ShorefrontYMYWHABriMhttnBeach-PS-LMI
Activity Title:	ShorefrontYMYWHABriMhttnBeach CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Shorefront YM-YWHA of Brighton-Manhattan Beach,

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$86,005.22
Total Budget	\$0.00	\$86,005.22
Total Obligated	\$0.00	\$86,674.66
Total Funds Drawdown	\$0.00	\$86,005.22
Program Funds Drawdown	\$0.00	\$86,005.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$86,005.22
Shorefront YM-YWHA of Brighton-Manhattan Beach,	\$0.00	\$86,005.22
Most Impacted and Distressed Expended	\$0.00	\$86,005.22
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.	Public services	R3-ComRecon	R3-CR-ShorefrontYMYWHABriMhttnBeach-PS-LMI	ShorefrontYMYWHABriMhttnBeach CR-R3	General Account
Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.	Public services	R4-ComRecon	R4-CR-ShorefrontYMYWHABriMhttnBeach-PS-LMI	ShorefrontYMYWHABriMhttnBeach CR-R4	General Account

Activity Description:

The Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. will establish disaster recovery services in Brighton Beach, Coney Island, Manhattan Beach, and Sea Gate that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Brighton Beach and Manhattan Beach in Kings County. The GEOIDS for this project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011,

360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ShoreRdWaterfrontResImprov-PI-UN
Activity Title:	ShoreRdWaterfrontParkResiliencyImprovements CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Lindenhurst
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$32,163.78
Total Budget	\$0.00	\$32,163.78
Total Obligated	\$0.00	\$32,822.13
Total Funds Drawdown	\$0.00	\$32,163.78
Program Funds Drawdown	\$0.00	\$32,163.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,163.78
Village of Lindenhurst	\$0.00	\$32,163.78
Most Impacted and Distressed Expended	\$0.00	\$32,163.78
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves investigating, designing and implementing storm resiliency improvements, such as natural bank stabilization, landforms, and built structures and features that could reduce wave action and erosion at the southern end of Shore Road Park. It may also include a public boardwalk and lighting to provide safe public access to the waterfront. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Lindenhurst.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SIChamberofComm-PS-UN
Activity Title:	Staten Island Chamber of Commerce CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Staten Island Chamber of Commerce Foundation,

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$206,075.18
Total Budget	\$0.00	\$206,075.18
Total Obligated	\$0.00	\$206,848.48
Total Funds Drawdown	\$0.00	\$206,075.18
Program Funds Drawdown	\$0.00	\$206,075.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$206,075.18
Staten Island Chamber of Commerce Foundation, Inc.	\$0.00	\$206,075.18
Most Impacted and Distressed Expended	\$0.00	\$206,075.18
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Staten Island Chamber of Commerce Foundation, Inc.	Public services	R3-ComRecon	R3-CR-SIChamberofComm-PS-UN	Staten Island Chamber of Commerce CR-R3	General Account
Staten Island Chamber of Commerce Foundation, Inc.	Public services	R4-ComRecon	R4-CR-SIChamberofComm-PS-UN	Staten Island Chamber of Commerce CR-R4	General Account

Activity Description:

This project will consist of the establishment of an East Shore Local Development Corporation to promote the East Shore of Staten Island to potential business owners/lessees, attract retailers and consumers, and create destination retail districts. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850018001, 360850020021, 360850036001, 360850040001, 360850047001, 360850050001, 360850064001, 360850070001, 360850074001, 360850096011, 360850096021, 360850112011, 360850112021, 360850114011, 360850114021, 360850122001, 360850128041, 360850128051, 360850128061,

360850132011, 360850132031, 360850132041, 360850134001, 360850138001, 360850146051, 360850146061, 360850154001, 360850020012, 360850020022, 360850050002, 360850064002, 360850070002, 360850074002, 360850096012, 360850096022, 360850112012, 360850112022, 360850114012, 360850114022, 360850122002, 360850128042, 360850128062, 360850132012, 360850132032, 360850132042, 360850134002, 360850138002, 360850146052, 360850146062, 360850156032, 360850177002, 360850181002, 360850050003, 360850064003, 360850070003, 360850096023, 360850112023, 360850114023, 360850122003, 360850128063, 360850132033, 360850132043, 360850134003, 360850138003, 360850146063, 360850156033, 360850177003, 360850181003, 360850070004, 360850112024, 360850122004, 360850128064, 360850138004, 360850146064, 360850177004, 360850138005, 360850177005.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SilverLakeParkDrainImprov-PI-UN
Activity Title:	SilverLakeParkDrainImprov CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,964.72
Total Budget	\$0.00	\$15,964.72
Total Obligated	\$0.00	\$16,771.46
Total Funds Drawdown	\$0.00	\$15,964.72
Program Funds Drawdown	\$0.00	\$15,964.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,964.72
Nassau County DPW	\$0.00	\$15,964.72
Most Impacted and Distressed Expended	\$0.00	\$15,964.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County is requesting CDBG-DR funding for the study, design, and construction of improvements to reduce flood risk to the Silver Lake Park and surrounding neighborhoods during major storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Baldwin in Nassau County. The GEOIDS for the project include 360594131004, 360594123021, 360594124001, 360594135005, 360594131001, 360594133001, 360594137005, 360594137003, 360594133002, 360594136003, 360594135004, 360594135001, 360594135006, 360594136005, 360594127001, 360594129004, 360594129002, 360594135003, 360594136004, 360594131005, 360594136001, 360594135002, 360594127003, 360594131002, 360594136002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SmithHillCreekWaterManagement-PI-UN
Activity Title:	Smith Hill Creek Water Management CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Chenango

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$57,605.52
Total Budget	\$0.00	\$57,605.52
Total Obligated	\$0.00	\$58,257.24
Total Funds Drawdown	\$0.00	\$57,605.52
Program Funds Drawdown	\$0.00	\$57,605.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,605.52
Town of Chenango	\$0.00	\$57,605.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Smith Hill Creek is a manmade stream located in the Wallace Road neighborhood and serves as part of a storm water management system for this portion of the Town of Chenango. This project will include various improvements along approximately 3050 linear feet of the creek with measures such as: increasing the size of culverts and the cross sectional area of portions of the stream channel and installation of drainage piping, check dams, catch basins and trash racks.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Chenango in Broome County. The GEOID for the project is: 360070121031, 360070121033.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-StatenIslandNFPCOAD-PS-UN
Activity Title:	StatenIslandNFPCOAD CR-R5

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Staten Island NFP Association

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$107,801.83
Total Budget	\$0.00	\$107,801.83
Total Obligated	\$0.00	\$108,597.11
Total Funds Drawdown	\$0.00	\$107,801.83
Program Funds Drawdown	\$0.00	\$107,801.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$107,801.83
Staten Island NFP Association	\$0.00	\$107,801.83
Most Impacted and Distressed Expended	\$0.00	\$107,801.83
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Staten Island NFP Association	Public services	R3-ComRecon	R3-CR-StatenIslandNFPCOAD-PS-UN	StatenIslandNFPCOAD CR-R3	General Account
Staten Island NFP Association	Public services	R4-ComRecon	R4-CR-StatenIslandNFPCOAD-PS-UN	StatenIslandNFPCOAD CR-R4	General Account

Activity Description:

Staten Island NFP is requesting CDBG-DR funds to develop the Community Organizations Active in Disaster (COAD) program on Staten Island in order to increase coordination and capacity of non-profit organizations on Staten Island active in disaster aid and recovery. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Staten Island, Richmond County.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-StonyPointShorelineProtection-PI-UN
Activity Title:	Stony Point Shoreline Protection CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Stony Point

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$33,136.83
Total Budget	\$0.00	\$33,136.83
Total Obligated	\$0.00	\$33,706.99
Total Funds Drawdown	\$0.00	\$33,136.83
Program Funds Drawdown	\$0.00	\$33,136.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,136.83
Town of Stony Point	\$0.00	\$33,136.83
Most Impacted and Distressed Expended	\$0.00	\$33,136.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The Stony Point Shoreline Protection project will implement physical shore defense measures that will protect the Towns waterfront against erosion and wave action. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 010101.1-4, 010200.1-3, 010102.1-4, 010602.1-2

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-StormSewerReplace-PI-UN
Activity Title:	StormSewerReplace CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,690.35
Total Budget	\$0.00	\$18,690.35
Total Obligated	\$0.00	\$19,268.70
Total Funds Drawdown	\$0.00	\$18,690.35
Program Funds Drawdown	\$0.00	\$18,690.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,690.35
Town of Saugerties	\$0.00	\$18,690.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the replacement of approximately 350 feet of storm culvert that is inadequately sized to accommodate stormwater from 100-year storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504005, 361119504006, and 361119506001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SunsetCoveRestorationProj-PI-LMI
Activity Title:	SunsetCoveRestorationProj CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$109,694.66
Total Budget	\$0.00	\$109,694.66
Total Obligated	\$0.00	\$110,366.31
Total Funds Drawdown	\$0.00	\$109,694.66
Program Funds Drawdown	\$0.00	\$109,694.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$109,694.66
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$109,694.66
Most Impacted and Distressed Expended	\$0.00	\$109,694.66
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1).

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TAmsterdamGen-PF-UN
Activity Title:	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$52,437.20
Total Budget	\$0.00	\$52,437.20
Total Obligated	\$0.00	\$53,088.91
Total Funds Drawdown	\$0.00	\$52,437.20
Program Funds Drawdown	\$0.00	\$52,437.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$52,437.20
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$52,437.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will permanently install an 80kw backup generator at the town hall and a 250kw backup generator at the high school in order to provide a consistent source of power during an outage. The Town will utilize these two facilities as shelters during future storm events. During previous storm events there was a lack of critical shelter space for residents of the Town of Amsterdam, particularly those living along the north bank of the Mohawk River who regularly experience severe flooding, forcing them out of their homes and negatively impacting government operations for several days after the storm. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDs for the project include 360570721001, 360570721002, 360570721003, 360570721004, 360570702001, 360570703001, 360570704001, 360570709001, 360570702002, 360570703002, 360570704002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TEsperanceAuxBuilding-PF-UN
Activity Title:	Town of Esperance Auxiliary Building CR-R5

Activitiy Category:	Activity Status:
Construction of buildings for the general conduct of	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$389,630.18
Total Budget	\$0.00	\$389,630.18
Total Obligated	\$0.00	\$390,210.60
Total Funds Drawdown	\$0.00	\$389,630.18
Program Funds Drawdown	\$0.00	\$389,630.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$389,630.18
Town of Esperance	\$0.00	\$389,630.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-THardenburghBackUpGen-PF-UN
Activity Title:	Town of Hardenburgh Backup Power Generators CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hardenburgh

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$28,481.70
Total Budget	\$0.00	\$28,481.70
Total Obligated	\$0.00	\$29,066.19
Total Funds Drawdown	\$0.00	\$28,481.70
Program Funds Drawdown	\$0.00	\$25,281.70
Program Income Drawdown	\$0.00	\$3,200.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,481.70
Town of Hardenburgh	\$0.00	\$28,481.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001 and 361119509002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-THardenburghBigPondCulvert-PI-UN
Activity Title:	THardenburghBigPondCulvert CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hardenburgh
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$37,734.48
Total Budget	\$0.00	\$37,734.48
Total Obligated	\$0.00	\$38,318.97
Total Funds Drawdown	\$0.00	\$37,734.48
Program Funds Drawdown	\$0.00	\$37,734.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,734.48
Town of Hardenburgh	\$0.00	\$37,734.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will entail the replacement of two under-sized drainage culverts near the intersection of Big Pond and Little Pond roads in the Town of Hardenburgh. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOID for this project is 361119509001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TiogaHalseyValleyRdElev-AQPF-UN
Activity Title:	Halsey Valley Road Elevation CR-R5

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Tioga

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$237,311.16
Total Budget	\$0.00	\$237,311.16
Total Obligated	\$0.00	\$245,256.78
Total Funds Drawdown	\$0.00	\$237,311.16
Program Funds Drawdown	\$0.00	\$237,311.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$237,311.16
Town of Tioga	\$0.00	\$237,311.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Raise a quarter mile, low-lying stretch of the southern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TiogaSaltStorageFacility-PF-UN
Activity Title:	TiogaSaltStorageFacility CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Tioga

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$47,594.47
Total Budget	\$0.00	\$47,594.47
Total Obligated	\$0.00	\$48,203.09
Total Funds Drawdown	\$0.00	\$47,594.47
Program Funds Drawdown	\$0.00	\$47,594.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,594.47
Town of Tioga	\$0.00	\$47,594.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Tioga wil design and construct a new salt storage facility and cover on the town-owned site where the Towns unprotected salt supply is located. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Tioga

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TOBAIhambraPark-PI-UN
Activity Title:	TOBAIhambraPark CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,214.00
Total Budget	\$0.00	\$9,214.00
Total Obligated	\$0.00	\$9,790.80
Total Funds Drawdown	\$0.00	\$9,214.00
Program Funds Drawdown	\$0.00	\$9,214.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,214.00
Town of Oyster Bay	\$0.00	\$9,214.00
Most Impacted and Distressed Expended	\$0.00	\$9,214.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Oyster Bay is requesting as described in the Massapequa NYRCR Plan to stabilize, restore, redesign, rebuild, enhance, and improve Alhambra Park. The project will reduce flood risk and vulnerability by stabilizing the shoreline to mitigate on-going erosion. It will also increase resiliency by incorporating green infrastructure and other sustainable elements in the redesign. Improvements may include, but are not limited to replacing existing falling bulkhead structure with a new bulkhead, rip rap gabions. Green infrastructure improvements include permeable paving, bio-swales, stormwater retention ponds, swirl separators and/or rain gardens. This project will benefit residents of the Village of Massapequa Park, the Hamlets of Massapequa, and East Massapequa.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Massapequa Park, The Hamlets of Massapequa, and East Massapequa. GEOID's: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TOBAracaRdDaltPointShorLnStablzn-PI-UN
Activity Title:	TOBAracaRdDaltPointShorLnStablzn CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$14,992.01
Total Budget	\$0.00	\$14,992.01
Total Obligated	\$0.00	\$16,189.93
Total Funds Drawdown	\$0.00	\$14,992.01
Program Funds Drawdown	\$0.00	\$14,992.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,992.01
Town of Babylon NY	\$0.00	\$14,992.01
Most Impacted and Distressed Expended	\$0.00	\$14,992.01
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will preserve key bay front and open space parcels (Dalton Point) by stabilizing the shoreline with bulkhead treatments and addressing existing erosion problems. The project will protect the adjacent canals from sediment deposition. Additionally, new bulkheading will be established at elevations which will protect residential properties on Araca Road from wave attack during future storm events. The project will incorporate living shoreline treatments at the terminus of Araca Road on the Great South Bay, and will remove an off-shore bulkhead remnant, restoring navigability. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOID for the project is 361031246023.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ToliveFacilitiesRehab-PF-UN
Activity Title:	ToliveFacilitiesRehab CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Olive

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$487,056.29
Total Budget	\$0.00	\$487,056.29
Total Obligated	\$0.00	\$487,641.59
Total Funds Drawdown	\$0.00	\$487,056.29
Program Funds Drawdown	\$0.00	\$487,056.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$487,056.29
Town of Olive	\$0.00	\$487,056.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the design and construction of improvements to the Town of Olives Town Hall Complex.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Olive in Ulster County. The GEOIDS for the project include: 361119510001, 361119510002, 361119510003, and 361119510004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TottenvilleDunes-PI-UN
Activity Title:	TottenvilleDunes CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$353,922.23
Total Budget	\$0.00	\$353,922.23
Total Obligated	\$0.00	\$354,593.88
Total Funds Drawdown	\$0.00	\$353,922.23
Program Funds Drawdown	\$0.00	\$353,922.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$353,922.23
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$353,922.23
Most Impacted and Distressed Expended	\$0.00	\$353,922.23
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TownEsperanceFirehouse-PF-UN
Activity Title:	Town of Esperance Firehouse CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$196,056.45
Total Budget	\$0.00	\$196,056.45
Total Obligated	\$0.00	\$196,636.87
Total Funds Drawdown	\$0.00	\$196,056.45
Program Funds Drawdown	\$0.00	\$196,056.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$196,056.45
Town of Esperance	\$0.00	\$196,056.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN
Activity Title:	TownSaugReplacCulvertsNOTwilhelm CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$45,497.95
Total Budget	\$9,975.00	\$45,497.95
Total Obligated	\$9,975.00	\$46,076.30
Total Funds Drawdown	\$0.00	\$35,522.95
Program Funds Drawdown	\$0.00	\$35,522.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,975.00	\$45,497.95
Town of Saugerties	\$9,975.00	\$45,497.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the replacement of an inadequately sized culvert at Platte Clove Road. Platte Clove Road is the only alternate route to Hunter Mountain when the main access from Route 23 is inaccessible. Increasing the size of the culvert to accommodate stormwater flows will minimize localized flooding of the roads during and after future storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOID for this project includes 3601119501003 and 361119504006.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TPrattsvilleHealthFacility-AQPF-UN
Activity Title:	TofPrattsvile Land Acquisition CR-R5

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$35,743.84
Total Budget	\$0.00	\$35,743.84
Total Obligated	\$0.00	\$36,395.55
Total Funds Drawdown	\$0.00	\$35,743.84
Program Funds Drawdown	\$0.00	\$35,743.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,743.84
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$35,743.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Town of Prattsville, completed 30 percent design of project site plan for the health care facility. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TRosendaleFacilitiesImprovements-PF-UN
Activity Title:	TRosendaleFacilitiesImprovements CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Rosendale
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$237,615.71
Total Budget	\$0.00	\$237,615.71
Total Obligated	\$0.00	\$238,185.87
Total Funds Drawdown	\$0.00	\$237,615.71
Program Funds Drawdown	\$0.00	\$237,615.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$237,615.71
Town of Rosendale	\$0.00	\$237,615.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Rosendale will design and and install two military surplus auxiliary power generators, installed in series, for its town hall facility. The Town will also install one military surplus auxiliary power generator at the Rosendale Community Center Poolhouse, which will be utilized as an emergency shelter restroom and showering facility during and after future disaster events. The third element of the project will be to complete construction of interior improvements at the community poolhouse in the Town. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527001, 361119528001, 361119527002, 361119528002, 361119527003, 361119528003

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R5-CR-TSaugertiesReservoirProtection-PI-UN
Activity Title:	TSaugertiesReservoirProtection CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,616.35
Total Budget	\$0.00	\$12,616.35
Total Obligated	\$0.00	\$13,194.70
Total Funds Drawdown	\$0.00	\$12,616.35
Program Funds Drawdown	\$0.00	\$12,616.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,616.35
Town of Saugerties	\$0.00	\$12,616.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Implement improvements to replace three undersized culverts to increase capacity, allowing stormwater to safely bypass the reservoir and prevent potential hazards to water system customers of the Town and Village of Saugerties.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The culvert replacement activities will occur at 3 locations in the Town and Village of Saugerties, in Ulster County: Van Vlierden Road Culvert, Brink's Road Culvert (~100' east of Brink's Road's intersection with Van Vlierden Road), and Carrelis Road Culvert (~100' east of Carrelis Road's intersection with Van Vlierden Road). GEOIDs: 361119501001, 361119501004, 361119501005, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, 361119549001

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TWideVWideCoastOfllBckflwlnfra-PI-UN
Activity Title:	TWideVWideCoastOfllBckflowlnfra CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Babylon

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,502.16
Total Budget	\$0.00	\$7,502.16
Total Obligated	\$0.00	\$8,529.63
Total Funds Drawdown	\$0.00	\$7,502.16
Program Funds Drawdown	\$0.00	\$7,502.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,502.16
Town of Babylon	\$0.00	\$7,502.16
Most Impacted and Distressed Expended	\$0.00	\$7,502.16
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Babylon is requesting funding to design and install in-line backflow valve infrastructure at multiple coastal outfalls into the Great South Bay and adjoining canals in order to reduce flooding associated with high tides during major storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communtiy of Babylon in Suffolk County. The GEOIDS for the project include 361031244011, 361031244012, 361031244022, 361031244021, 361031246012, 361031246013, 361031246022, 361031246023, 361031246021.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-UpperBowmanPondModificationImprovmnts-PI-UN
Activity Title:	UpperBowmanPondModificationImprovmnts CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$63,501.61
Total Budget	\$59,315.42	\$63,501.61
Total Obligated	\$59,315.42	\$64,173.26
Total Funds Drawdown	\$59,315.42	\$63,501.61
Program Funds Drawdown	\$55,649.22	\$59,835.41
Program Income Drawdown	\$3,666.20	\$3,666.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,315.42	\$63,501.61
Dormitory Authority of the State of New York (DASNY)	\$59,315.42	\$63,501.61
Most Impacted and Distressed Expended	\$59,315.42	\$63,501.61
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the implementation of the results of the planning study final report that analyzed modifications to the Upper Pond at the Bowman Avenue Dam and included an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam assessed how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. The construction phase includes the installation of sensors to analyze flood conditions of the Blind Brook and establishment of rules governing the operation of the sluice gate.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-UpperBowmanPondModificationsStudy-Plan
Activity Title:	UpperBowmanPondModificationsStudy CR-R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$29,755.86
Total Budget	(\$59,315.42)	\$29,755.86
Total Obligated	(\$59,315.42)	\$30,427.51
Total Funds Drawdown	(\$59,315.42)	\$29,755.86
Program Funds Drawdown	(\$55,649.22)	\$29,755.86
Program Income Drawdown	(\$3,666.20)	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$59,315.42)	\$29,755.86
Dormitory Authority of the State of New York (DASNY)	(\$59,315.42)	\$29,755.86
Most Impacted and Distressed Expended	(\$59,315.42)	\$29,755.86
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-UpperBowmanPondModificationsStudy-Plan	UpperBowmanPondModificationsStudy CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-UpperBowmanPondModificationsStudy-Plan	UpperBowmanPondModificationsStudy CR-R4	General Account

Activity Description:

This project consists of an analysis of modifications to the Upper Pond at the Bowman Avenue Dam and an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam would assess how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190075002, 361190076002, 361190077002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VestalRobertStWaterPumpStat-PF-UN
Activity Title:	Vestal Robert Street Water Pump Station CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Vestal
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,473.11
Total Budget	\$0.00	\$4,473.11
Total Obligated	\$0.00	\$5,043.27
Total Funds Drawdown	\$0.00	\$4,473.11
Program Funds Drawdown	\$0.00	\$4,473.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,473.11
Town of Vestal	\$0.00	\$4,473.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design and construction of improvements to an out-of-service sewer pump station into a storm water pump station. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Vestal in Broome County. The GEOID for the project is 360070144004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VillageOwegoMunicipalFacility-PF-UN
Activity Title:	VillageOwegoMunicipalFacility CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$37,622.81
Total Budget	\$0.00	\$37,622.81
Total Obligated	\$0.00	\$38,274.52
Total Funds Drawdown	\$0.00	\$37,622.81
Program Funds Drawdown	\$0.00	\$28,539.42
Program Income Drawdown	\$0.00	\$9,083.39
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,622.81
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$37,622.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Villages highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Owego, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VillEllenville-BackupGen-PF-LMI
Activity Title:	Village of Ellenville Backup Power Generator CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Ellenville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$14,509.25
Total Budget	\$0.00	\$14,509.25
Total Obligated	\$0.00	\$15,079.41
Total Funds Drawdown	\$0.00	\$14,509.25
Program Funds Drawdown	\$0.00	\$14,509.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,509.25
Village of Ellenville	\$0.00	\$14,509.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Ellenville will design, purchase, and install 5 backup power generators that will provide auxilliary power to the hall of the village, high school, water treatment, and monitoring station, and two American Red Cross-certified emergency shelters. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119547001, 361119548001, 361119554002, 361119548002, 361113548003, 361119545004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VOFOutageMngmtSystem-PF-LMI
Activity Title:	VOFOutageMngmtSystem CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$166,958.65
Total Budget	\$0.00	\$166,958.65
Total Obligated	\$0.00	\$167,864.12
Total Funds Drawdown	\$0.00	\$166,958.65
Program Funds Drawdown	\$0.00	\$166,958.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$166,958.65
Village of Freeport	\$0.00	\$166,958.65
Most Impacted and Distressed Expended	\$0.00	\$166,958.65
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the procurement and installation of software and related hardware which will be integrated into the Villages existing electrical and water infrastructure for use as an outage management system, as well as training for the staff of the Village of Freeport to use the system.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VOFRedundantEnergySupplPowPlnt1-PF-LMI
Activity Title:	VOFRedundantEnergySupplPowPlnt1 CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$21,515.71
Total Budget	\$0.00	\$21,515.71
Total Obligated	\$0.00	\$22,407.88
Total Funds Drawdown	\$0.00	\$21,515.71
Program Funds Drawdown	\$0.00	\$21,515.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,515.71
Village of Freeport	\$0.00	\$21,515.71
Most Impacted and Distressed Expended	\$0.00	\$21,515.71
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is the purchase and installation of a new 3 megawatt dual fuel (diesel/natural gas) generator with black-star capability to replace outdated diesel generator at the Freeport Power Plant I. This will allow Freeport Electric to kick-start the other generators at power Plant I and II if a blackout or system shutdown occurs during future storm event. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VolliesHallGerrittsenBeachVFD-PF-UN
Activity Title:	Vollies Hall Gerrittsen Beach VFD CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$132,835.32
Total Budget	\$0.00	\$132,835.32
Total Obligated	\$0.00	\$133,506.97
Total Funds Drawdown	\$0.00	\$132,835.32
Program Funds Drawdown	\$0.00	\$132,835.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$132,835.32
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$132,835.32
Most Impacted and Distressed Expended	\$0.00	\$132,835.32
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerrittsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerrittsen Beach community for disasters. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Gerritsen Beach in Kings County. The GEOIDs for the project include: 360470628001, 360470628002, 360470628003, and 360470628004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VOSchoharieSouthEndDrain-AQU-UN
Activity Title:	VOSchoharieSouthEndDrainAQU CR-R5

Activitiy Category:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Schoharie

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$48,426.74
Total Budget	\$0.00	\$48,426.74
Total Obligated	\$0.00	\$48,996.90
Total Funds Drawdown	\$0.00	\$48,426.74
Program Funds Drawdown	\$0.00	\$48,426.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,426.74
Village of Schoharie	\$0.00	\$48,426.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Schoharie will acquire one property and easements in order to complete the South End Drainage Improvements project. Schoharie County Soil and Water Conservation District will also be working on the project and is the responsible for completing the design and construction to complete the South End Drainage Improvements project under activity code R4-CR-SCSWCDSouthEndDrain-PI-UN.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VsaugertiesParksRestoLighthouse-PI-UN
Activity Title:	VsaugertiesParksRestoLighthouse CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Village of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,084.42
Total Budget	\$0.00	\$4,084.42
Total Obligated	\$0.00	\$4,084.42
Total Funds Drawdown	\$0.00	\$4,084.42
Program Funds Drawdown	\$0.00	\$4,084.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,084.42
Village of Saugerties	\$0.00	\$4,084.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Implement construction of designed park restoration improvements to the Saugerties Lighthouse. Repairs include shoreline stabilization and repairs to bulkheads, and repairs in and around Saugerties Lighthouse. Landscaping and plantings would also be installed to arrest further erosion. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDs for the project include: 361119502002, 361119502003, and 361119502001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VSaugertiesParksRestoTinaChorvas-PI-UN
Activity Title:	VSaugertiesParksRestoTinaChorvas CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Village of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,118.40
Total Budget	(\$9,975.00)	\$3,118.40
Total Obligated	(\$9,975.00)	\$3,118.40
Total Funds Drawdown	\$0.00	\$13,093.40
Program Funds Drawdown	\$0.00	\$13,093.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$9,975.00)	\$3,118.40
Village of Saugerties	(\$9,975.00)	\$3,118.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Implement construction of designed park restoration improvements to the Tina Chorvas Park in the Village of Saugerties. Repairs would include the replacement of damaged docks, shoreline stabilization and repairs to bulkheads. Landscaping and plantings would also be installed to arrest further erosion.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDs for the project include: 361119502002, 361119502003, and 361119502001.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VSaugertiesParksRestoVBeach-PI-UN
Activity Title:	Village Saug Parks Restoration Village Beach CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$21,468.51
Total Budget	\$0.00	\$21,468.51
Total Obligated	\$0.00	\$22,062.55
Total Funds Drawdown	\$0.00	\$21,468.51
Program Funds Drawdown	\$0.00	\$21,468.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,468.51
Village of Saugerties	\$0.00	\$21,468.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Saugerties will reconstruct and make improvements to the Village Beach. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDS for the project include: 36111952001, 36111952002, 361119502003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VSaugertiesWaterSupp-PF-UN
Activity Title:	Water Supply Protection Pre-Filter Project CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,029.45
Total Budget	\$0.00	\$18,029.45
Total Obligated	\$0.00	\$18,623.49
Total Funds Drawdown	\$0.00	\$18,029.45
Program Funds Drawdown	\$0.00	\$18,029.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,029.45
Village of Saugerties	\$0.00	\$18,029.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Village of Saugerties will address the issue of loss of water plant function through the design and construction of a pre-filtering system at its water treatment plant. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 950100.01. 950200.01-03. 950300.01-03. 954900.01

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VSidneyInfraExt-PI-LMI
Activity Title:	VSidneyInfraExt CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Sidney

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$82,135.56
Total Budget	\$0.00	\$82,135.56
Total Obligated	\$0.00	\$82,868.63
Total Funds Drawdown	\$0.00	\$82,135.56
Program Funds Drawdown	\$0.00	\$82,135.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$82,135.56
Village of Sidney	\$0.00	\$82,135.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s) that can used to construct improvements for the current infrastructure systems, CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to adequately improve the water, sewer and street infrastructure that serves the population of the village of Sidney. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Sidney in Delaware County. The GEOIDs for the project include: 360259704004, 360259704006, 360259704007, 360259704003, 360259704005, 360259704001.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VSuffernHardenWWTP-PF-UN
Activity Title:	VSuffernHardenWWTP CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$108,741.47
Total Budget	\$0.00	\$108,741.47
Total Obligated	\$0.00	\$109,393.18
Total Funds Drawdown	\$0.00	\$108,741.47
Program Funds Drawdown	\$0.00	\$108,741.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$108,741.47
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$108,741.47
Most Impacted and Distressed Expended	\$0.00	\$108,741.47
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Suffern.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WalkkillChannelDaylighting-PI-UN
Activity Title:	WalkkillChannelDaylighting CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Walkkill

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$59,007.13
Total Budget	\$0.00	\$59,007.13
Total Obligated	\$0.00	\$59,596.39
Total Funds Drawdown	\$0.00	\$59,007.13
Program Funds Drawdown	\$0.00	\$59,007.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,007.13
Town of Walkkill	\$0.00	\$59,007.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the construction of improvements to the drainageway between commercial properties on State Rt. 211 (Wickham Ave.) near the intersection with Lloyds Drive and directly adjacent to Middletown High School as well as the area along Fitzgerald Drive across from Crestwood Apartments. Improvements will include daylighting the drainageway by removal of the partially collapsed culvert along with the installation of stormwater retention ponds and the expansion of the riparian buffer to include native and appropriate vegetation. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Walkkill in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710015001, 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710151001, 360710011002, 360710012002, 360710013002, 360710015002, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710151002, 360710011003, 360710015003, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710151003, 360710011004, 360710016004, 360710110004, 360710113004, 360710151004, 360710110005, 360710113005, 360710151005, 361059512005, and 360710151006.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WallkillWindingBrook-PI-UN
Activity Title:	WallkillWindingBrook CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Wallkill

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$21,048.15
Total Budget	\$0.00	\$21,048.15
Total Obligated	\$0.00	\$21,637.41
Total Funds Drawdown	\$0.00	\$21,048.15
Program Funds Drawdown	\$0.00	\$21,048.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,048.15
Town of Wallkill	\$0.00	\$21,048.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the replacement of culverts along Winding Brook on Ben Lomond Drive and Ballard Road in the Town of Wallkill. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Wallkill in Orange County. The GEOIDs for the project include: 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710110004, 360710113004, 360710110005, 360710113005, and 360710151006.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WaterfordWetlandDrainageImprov-PI-UN
Activity Title:	WaterfordWetlandDrainageStudy CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5-ComRecon	Project Title: Community Reconstruction R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$64,141.45
Total Budget	\$0.00	\$64,141.45
Total Obligated	\$0.00	\$64,793.16
Total Funds Drawdown	\$0.00	\$64,141.45
Program Funds Drawdown	\$0.00	\$64,141.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,141.45
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$64,141.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the construction of drainage system improvements which will include modifications to or replacement of features of the existing system, including headwalls, wingwalls, culverts, a vegetated open channel, and catchment structures. Backflow prevention valves will be also be installed on outlet pipes, and a low section of Fourth Street will be elevated to eliminate the pooling of stormwater runoff. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WestHamiltonHowardBeachVFD-PF-UN
Activity Title:	West Hamilton Howard Beach VFD CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$65,574.21
Total Budget	\$0.00	\$65,574.21
Total Obligated	\$0.00	\$66,245.86
Total Funds Drawdown	\$0.00	\$65,574.21
Program Funds Drawdown	\$0.00	\$29,825.10
Program Income Drawdown	\$0.00	\$35,749.11
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,574.21
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$65,574.21
Most Impacted and Distressed Expended	\$0.00	\$65,574.21
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the design and construction of improvements to the West Hamilton Beach Volunteer Fire Department facility. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Howard Beach in Queens County, NY. The GEOIDS for the project include: 360810062011, 360810062021, 360810884001, 360810892001, 360810062012, 360810062022, 360810884002, 360810892002, 360810062023, 360810884003, 360810892003, 360810062024, 360810884004, 360810892004, 360810062025, 360810884005, 360810892005, 360810062026, 360810884006, 360810892006, 360810062027, 360810884007, 360810892007, 360810884008, 360810892008.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WilhelmRdReplaceCulv-PI-UN
Activity Title:	Replace Culvert at Wilhelm Rd CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,141.81
Total Budget	\$0.00	\$19,141.81
Total Obligated	\$0.00	\$19,720.16
Total Funds Drawdown	\$0.00	\$19,141.81
Program Funds Drawdown	\$0.00	\$19,141.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,141.81
Town of Saugerties	\$0.00	\$19,141.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Saugerties will lead the design, engineering, and construction of a culvert at Wilhelm Rd in the place of a damaged, inadequately sized culvert. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDs for this project include 361119501002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WindhamBackupGenCriticalFacilities-PF-UN
Activity Title:	WindhamBackupGenCriticalFacilities CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Windham

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$105,884.95
Total Budget	\$0.00	\$105,884.95
Total Obligated	\$0.00	\$106,528.40
Total Funds Drawdown	\$0.00	\$105,884.95
Program Funds Drawdown	\$0.00	\$103,138.95
Program Income Drawdown	\$0.00	\$2,746.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$105,884.95
Town of Windham	\$0.00	\$105,884.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will size and install back-up generators and alternate fuel supplies at three critical town facilities: Water Pump House # 2, the Highway Garage, and Windham Town Hall.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include 360390803003, 360390803004

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WindhamDrainImprov-PI-UN
Activity Title:	WindhamDrainImprov CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Windham

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,383.03
Total Budget	\$0.00	\$25,383.03
Total Obligated	\$0.00	\$26,026.48
Total Funds Drawdown	\$0.00	\$25,383.03
Program Funds Drawdown	\$0.00	\$25,383.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,383.03
Town of Windham	\$0.00	\$25,383.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN
Activity Title:	IslipOakdaleWSayvilleDropInIslip CR-R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Islip
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,073.28
Total Budget	\$0.00	\$12,073.28
Total Obligated	\$0.00	\$12,731.63
Total Funds Drawdown	\$0.00	\$12,073.28
Program Funds Drawdown	\$0.00	\$12,073.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,073.28
Town of Islip	\$0.00	\$12,073.28
Most Impacted and Distressed Expended	\$0.00	\$12,073.28
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the installation of backup power at the West Islip Senior Center.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of West Islip in Suffolk County, NY. The GEOID for the project includes: 361031469014.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WoodstockInfraImp-PI-UN
Activity Title:	Town of Woodstock Infra Improvements CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Woodstock

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$21,810.04
Total Budget	\$0.00	\$21,810.04
Total Obligated	\$0.00	\$22,394.53
Total Funds Drawdown	\$0.00	\$21,810.04
Program Funds Drawdown	\$0.00	\$21,810.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,810.04
Town of Woodstock	\$0.00	\$21,810.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves improvements to culvert infrastructure at the intersection of Reynolds Lane and NY S.R. 212. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woodstock in Ulster County. The GEOIDS for the project include: 361119506001 and 361119506002.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WoodstockUpgradeRte212Drain-PI-UN
Activity Title:	Upgrade of Route 212 Stormwater Drainage CR-R5

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction R5 Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Woodstock
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$91,876.98
Total Budget	\$0.00	\$91,876.98
Total Obligated	\$0.00	\$92,461.47
Total Funds Drawdown	\$0.00	\$91,876.98
Program Funds Drawdown	\$0.00	\$83,880.23
Program Income Drawdown	\$0.00	\$7,996.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$91,876.98
Town of Woodstock	\$0.00	\$91,876.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves upgrade to the drainage system along an approximately one-mile stretch of Route 212 from Route 375 to the Post Office using green infrastructure features for stormwater management. Upgrading the stormwater management system utilizing sustainable infrastructure would improve drainage along this one mile stretch of road protecting access during and after future storm events.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woostock in Ulster County. The GEOIDS for the project include: 361119505001, 361119506001, 361116505002, 361119506002, 361119505003, 361119506003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R5-CR-WtrfrontResImprvmts-PI-UN
Activity Title:	Amityville Wtrfront Resiliency Improvements CR-R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-ComRecon	Community Reconstruction R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,443,313.50
Total Budget	\$0.00	\$1,443,313.50
Total Obligated	\$0.00	\$1,444,340.97
Total Funds Drawdown	\$0.00	\$1,443,313.50
Program Funds Drawdown	\$0.00	\$1,443,313.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,443,313.50
Town of Babylon NY	\$0.00	\$1,443,313.50
Most Impacted and Distressed Expended	\$0.00	\$1,443,313.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Amityville Waterfront Resiliency Improvements program will include the design and construction of approximately 2,000 linear feet of public bulkhead in Amityville.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Amityville in Suffolk County. The GEOIDS for the project include: 361031235001, 361031235002, 361031235003, 361031235004, 361031236001, 361031236002, 361031236003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R5-INFRA-BayParKE3-PF-UN
Activity Title:	Bay Park Phase E3 Electrical Mitigation - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$24,673.22
Total Budget	(\$17,835,103.23)	\$24,673.22
Total Obligated	(\$17,835,103.23)	\$27,147.21
Total Funds Drawdown	(\$17,835,103.23)	\$24,673.22
Program Funds Drawdown	(\$17,832,823.57)	\$24,673.22
Program Income Drawdown	(\$2,279.66)	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$17,835,103.23)	\$24,673.22
Nassau County DPW	(\$17,835,103.23)	\$24,673.22
Most Impacted and Distressed Expended	(\$17,835,103.23)	\$24,673.22

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMA's Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-Clemente-LMI
Activity Title:	Roberto Clemente State Park R5 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,668.70
Total Budget	\$0.00	\$18,668.70
Total Obligated	\$0.00	\$22,581.39
Total Funds Drawdown	\$0.00	\$18,668.70
Program Funds Drawdown	\$0.00	\$18,668.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,668.70
New York State	\$0.00	\$18,668.70
Most Impacted and Distressed Expended	\$0.00	\$18,668.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional \$5 million to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-EFC-BERGENPOINTFEPS-PLAN
Activity Title:	EFC BP Final Effluent Pump Station INFRA R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State Environmental Facilities Corporation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,946.78
Total Budget	\$0.00	\$2,946.78
Total Obligated	\$0.00	\$2,946.78
Total Funds Drawdown	\$0.00	\$2,946.78
Program Funds Drawdown	\$0.00	\$2,946.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,946.78
New York State Environmental Facilities Corporation	\$0.00	\$2,946.78
Most Impacted and Distressed Expended	\$0.00	\$2,946.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning for the possible use of CDBG-DR funding as the local matching share relating to Federal EPA funds administered by the Environmental Facilities Corporation for upgrades at the Bergen Point Wastewater Treatment Plant. The Environmental Facilities Corporation (EFC), a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund (CWSRF), which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. GOSR coordinated with EFC and its Subrecipient and participated in internal project development and planning for the replacement of three pumps and the installation of one new pump at the Bergen Point Wastewater Treatment Plant, owned and operated by Suffolk County. GOSR ultimately chose not to provide CDBG funds for the implementation of this project. The project will be implemented under EFC and DEC using Federal EPA and New York State funds. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bergen Point WWTP is located in the town of West Babylon, Suffolk County, and services Suffolk County Southwest Sewer District #3.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-EFC-ORANGETOWN-PLAN
Activity Title:	EFC OTown Inflow Infiltration Reduction INFRA R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State Environmental Facilities Corporation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,452.29
Total Budget	\$0.00	\$1,452.29
Total Obligated	\$0.00	\$1,452.29
Total Funds Drawdown	\$0.00	\$1,452.29
Program Funds Drawdown	\$0.00	\$1,452.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,452.29
New York State Environmental Facilities Corporation	\$0.00	\$1,452.29
Most Impacted and Distressed Expended	\$0.00	\$1,452.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning for the possible use of CDBG-DR funding as the local matching share relating to Federal EPA funds administered by the Environmental Facilities Corporation for upgrades to the Town of Orangetown aging sanitary sewer gravity collection system in the Villages of Nyack and South Nyack. The Environmental Facilities Corporation (EFC), a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund (CWSRF), which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. GOSR coordinated with EFC and its Subrecipients and participated in project development and planning for upgrades to a significant portion of the Town of Orangetown aging sanitary sewer gravity collection system in the Villages of Nyack and South Nyack. The project will enhance protection of the Nyack sanitary sewer conveyance system by lining the sanitary sewers using the cured-in-place pipe method CIPP to significantly reduce infiltration into the sanitary sewers during future storm events. GOSR ultimately chose not to provide CDBG funds for the implementation of this project. The project will be implemented under EFC and DEC using Federal EPA and New York State funds. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Orangetown is proposing to upgrade a significant portion of its aging gravity collection system in the Villages of Nyack and South Nyack.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-EFC-VILLAGEOFWOODRIDGE-PLAN
Activity Title:	EFC WoodridgeWastewater Treatment Plant INFRA R5

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State Environmental Facilities Corporation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,514.53
Total Budget	\$0.00	\$1,514.53
Total Obligated	\$0.00	\$1,514.53
Total Funds Drawdown	\$0.00	\$1,514.53
Program Funds Drawdown	\$0.00	\$1,514.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,514.53
New York State Environmental Facilities Corporation	\$0.00	\$1,514.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning for the possible use of CDBG-DR funding as the local matching share relating to Federal EPA funds administered by the Environmental Facilities Corporation for sewer replacement and rehabilitation in the Village of Woodbridge. The Environmental Facilities Corporation (EFC), a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund (CWSRF), which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. GOSR coordinated with EFC and its Subrecipient, as well as participated in internal project development and planning for sewer replacement and rehabilitation to reduce infill and infiltration into the system, which have been a documented problem for the Village of Woodridge during storm events. GOSR ultimately chose not to provide CDBG funds for the implementation of this project. The project will be implemented under EFC and DEC using Federal EPA and New York State funds. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Woodridge in Sullivan County is proposing to fund work related to inflow and infiltration reduction

at the Village of Woodridge wastewater treatment plant.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-LongBeachTreeReplantingZoneA-PF-UN
Activity Title:	Long Beach Tree Replanting Zone A INFRA R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-INFRA Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Local Government and Critical Infrastructure Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: City of Long Beach
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,220.74
Total Budget	\$0.00	\$6,220.74
Total Obligated	\$0.00	\$8,379.10
Total Funds Drawdown	\$0.00	\$6,220.74
Program Funds Drawdown	\$0.00	\$6,220.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,220.74
City of Long Beach	\$0.00	\$6,220.74
Most Impacted and Distressed Expended	\$0.00	\$6,220.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone A. The GEOIDS for this zone include 360594164021, 360594164022, 360594166002, 360594166003, 360594166004, 360594166005, and 360594166006.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-LongBeachTreeReplantingZoneB-PF-LMI
Activity Title:	Long Beach Tree Replanting Zone B INFRA R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-INFRA Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Local Government and Critical Infrastructure Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: City of Long Beach
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,476.93
Total Budget	\$0.00	\$1,476.93
Total Obligated	\$0.00	\$1,476.93
Total Funds Drawdown	\$0.00	\$1,476.93
Program Funds Drawdown	\$0.00	\$1,476.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,476.93
City of Long Beach	\$0.00	\$1,476.93
Most Impacted and Distressed Expended	\$0.00	\$1,476.93
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone B. The GEOIDS for this zone include 360594165001, 360594165002, 360594166001, 360594166002, 360594166003, 360594167013, 360594167015, 360594167022, 360594167023, 360594168021, and 360594168022.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-LongBeachTreeReplantingZoneC-PF-LMI
Activity Title:	Long Beach Tree Replanting Zone C INFRA R5

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Long Beach

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,217.55
Total Budget	\$0.00	\$1,217.55
Total Obligated	\$0.00	\$1,217.55
Total Funds Drawdown	\$0.00	\$1,217.55
Program Funds Drawdown	\$0.00	\$1,217.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,217.55
City of Long Beach	\$0.00	\$1,217.55
Most Impacted and Distressed Expended	\$0.00	\$1,217.55
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone C. The GEOIDS for this zone include 360594165001, 360594165002, 360594167011, 360594167012, 360594167014, 360594167015, 360594168011, 360594168012, 360594168021, and 360594168022.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-LongBeachTreeReplantingZoneD-PF-LMI
Activity Title:	Long Beach Tree Replanting Zone D INFRA R5

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5-INFRA Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Local Government and Critical Infrastructure Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: City of Long Beach
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,164.74
Total Budget	\$0.00	\$1,164.74
Total Obligated	\$0.00	\$1,164.74
Total Funds Drawdown	\$0.00	\$1,164.74
Program Funds Drawdown	\$0.00	\$1,164.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,164.74
City of Long Beach	\$0.00	\$1,164.74
Most Impacted and Distressed Expended	\$0.00	\$1,164.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone D. The GEOIDS for this zone include 360594164022, 360594165002, 360594165003, 360594165004, and 360594165005.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-MicrogridFreeport-PI-LMI
Activity Title:	Village of Freeport Microgrid INFRA LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,695.23
Total Budget	\$0.00	\$5,695.23
Total Obligated	\$0.00	\$7,853.59
Total Funds Drawdown	\$0.00	\$5,695.23
Program Funds Drawdown	\$0.00	\$5,695.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,695.23
Village of Freeport	\$0.00	\$5,695.23
Most Impacted and Distressed Expended	\$0.00	\$5,695.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Freeport will construct a downtown microgrid. The microgrid will provide power to critical infrastructure during a power disruption event. The microgrid will produce power from natural gas powered combined heat and power (CHP) units and a solar array. The microgrid will sell power back to the grid during regular power times (the industry term is blue sky days instead of regular power times), and will switch to island mode during power disruption events. The project includes upgrades and repairs to the existing Freeport electrical distribution networks circuits, wires, switches and controllers to ensure compatibility and reliability with the new microgrid operating system. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide - Freeport Village, NY

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R5 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State - by and through OGS and OPRHP

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,970.70
Total Budget	\$0.00	\$10,970.70
Total Obligated	\$0.00	\$14,077.13
Total Funds Drawdown	\$0.00	\$10,970.70
Program Funds Drawdown	\$0.00	\$10,970.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,970.70
New York State - by and through OGS and OPRHP	\$0.00	\$10,970.70
Most Impacted and Distressed Expended	\$0.00	\$10,970.70
Match Contributed	\$0.00	\$0.00

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-NASSAUPP4-UN
Activity Title:	Nassau County Police Precinct 4 INFRA UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$36,443.19
Total Budget	\$0.00	\$36,443.19
Total Obligated	\$0.00	\$39,301.60
Total Funds Drawdown	\$0.00	\$36,443.19
Program Funds Drawdown	\$0.00	\$36,443.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,443.19
Nassau County DPW	\$0.00	\$36,443.19
Most Impacted and Distressed Expended	\$0.00	\$36,443.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County Census Block Groups: 410800 (BG 2), 410900 (BG 4), 411000 (BG 1-5), 411100 (BG 1-4), 411200 (BG 1-5), 411301 (BG 1-3), 411302 (BG 1-5), 411400 (BG 1-6), 411500 (BG 1-3), 411600 (BG 1-5), 411700 (BG 1-5), 412100 (BG 1-5), 412200 (BG 1-5), 413001 (BG 1-3), 413002 (BG 1-4), 413100 (BG 1-5), 413200 (BG 1-5), 413300 (BG 1-7), 413400 (BG 1-4), 416201 (BG 1-3), 416202 (BG 1-4), 416300 (BG 1-4), 416900 (BG 1-3)Nassau County (609158530)

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$874,328.89
Total Budget	(\$981,576.53)	\$874,328.89
Total Obligated	(\$981,576.53)	\$896,633.72
Total Funds Drawdown	(\$981,576.53)	\$874,328.89
Program Funds Drawdown	(\$981,576.53)	\$874,328.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$981,576.53)	\$874,328.89
New York State	(\$981,576.53)	\$874,328.89
Most Impacted and Distressed Expended	(\$981,576.53)	\$874,328.89
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R2-INFRA	R2-INFRA-Plan	Local Govt & Critical Infrastructure Planning	General Account
New York State	Planning	R3-INFRA	R3-INFRA-Plan	Local Govt & Critical Infrastructure Planning	General Account
New York State	Planning	R4-INFRA	R4-INFRA-Plan	Local Govt & Critical Infrastructure Planning	General Account

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural

infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5-INFRA-Rise

Activity Title:

Resiliency Institute Planning R5

Activitiy Category:

Planning

Project Number:

R5-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$1,000,000.00	\$1,000,000.00
Program Funds Drawdown	\$1,000,000.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,000,000.00	\$1,000,000.00
New York State	\$1,000,000.00	\$1,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R2-ComRecon	R2-CR-TAmsterdamGen-PF-UN	MaintainPwrEmerShellterAmsterdamTHandHS UN CR-R2	General Account
New York State	Planning	R3-INFRA	R3-INFRA-Rise	Resiliency Institute Planning R3	General Account
New York State	Planning	R4-INFRA	R4-INFRA-Rise	Resiliency Institute Planning R4	General Account

Activity Description:

The New York State Resiliency Institute for Storms and Emergencies (RISE) is an applied think tank led by New York University and Stony Brook University. RISE facilitates coordination among local research centers engaged in Sandy-related work and storm resilience through an inter-disciplinary research and planning effort, conducted through a consortium of New York State higher education institutions. The consortium functions as an institution for knowledge development of storm-hazards risk management provides expertise to state agencies engaged in promoting recovery and resilience and develops platforms for transforming predictions into adaptive measures. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Research activities will take place primarily on the campuses of the Stony Brook University in Stony Brook, Long Island, New York and the New York University-Polytechnic Institute in Brooklyn, New York. Additional research activities take place in facilities of partner organizations including Columbia University in New York, New York and Cornell University in Ithaca, New York. Research focuses on areas of New York State impacted by coastal and riverine flooding caused by Sandy, Irene and Lee and other extreme weather events.

Activity Progress Narrative:

The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5-Match / Non-Federal Share Match Program R5

Grantee Activity Number:	R5-Match-DR-LMI
Activity Title:	Debris Removal R5 - LMI

Activitiy Category:	Activity Status:
Debris removal	Under Way
Project Number:	Project Title:
R5-Match	Non-Federal Share Match Program R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$39,931.98
Total Budget	\$0.00	\$39,931.98
Total Obligated	\$0.00	\$42,053.89

Total Funds Drawdown	\$0.00	\$39,931.98
Program Funds Drawdown	\$0.00	\$39,931.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,931.98
New York State	\$0.00	\$39,931.98
Most Impacted and Distressed Expended	\$0.00	\$35,699.19
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Debris removal	R1-Match	R1-Match-DR-LMI	Debris Removal R1 - LMI	General Account
New York State	Debris removal	R2-Match	R2-Match-DR-LMI	Debris Removal R2 - LMI	General Account
New York State	Debris removal	R3-Match	R3-Match-DR-LMI	Debris Removal R3 - LMI	General Account
New York State	Debris removal	R4-Match	R4-Match-DR-LMI	Debris Removal R4 - LMI	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-Match-DR-UN
Activity Title:	Debris Removal R5 - UN

Activitiy Category:	Activity Status:
Debris removal	Under Way
Project Number:	Project Title:
R5-Match	Non-Federal Share Match Program R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,196.67
Total Budget	\$0.00	\$50,196.67
Total Obligated	\$0.00	\$52,876.90
Total Funds Drawdown	\$0.00	\$50,196.67
Program Funds Drawdown	\$0.00	\$50,196.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,196.67
New York State	\$0.00	\$50,196.67
Most Impacted and Distressed Expended	\$0.00	\$39,549.96
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Debris removal	R1-Match	R1-Match-DR-UN	Debris Removal R1 - UN	General Account
New York State	Debris removal	R2-Match	R2-Match-DR-UN	Debris Removal R2 - UN	General Account
New York State	Debris removal	R3-Match	R3-Match-DR-UN	Debris Removal R3 - UN	General Account
New York State	Debris removal	R4-Match	R4-Match-DR-UN	Debris Removal R4 - UN	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-PF-LMI
Activity Title:	Public Facilities R5 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5-Match	Non-Federal Share Match Program R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$63,868.98
Total Budget	\$0.00	\$63,868.98
Total Obligated	\$0.00	\$71,583.69
Total Funds Drawdown	\$0.00	\$63,868.98
Program Funds Drawdown	\$0.00	\$63,868.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,868.98
New York State	\$0.00	\$63,868.98
Most Impacted and Distressed Expended	\$0.00	\$11,579.45
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-PF-UN
Activity Title:	Public Facilities R5 - UN

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R5-Match	Project Title: Non-Federal Share Match Program R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$227,552.13
Total Budget	\$0.00	\$227,552.13
Total Obligated	\$0.00	\$240,491.60
Total Funds Drawdown	\$0.00	\$227,552.13
Program Funds Drawdown	\$0.00	\$227,552.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$227,552.13
New York State	\$0.00	\$227,552.13
Most Impacted and Distressed Expended	\$0.00	\$27,806.87
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-PS-LMI
Activity Title:	Public Services R5 - LMI

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-Match	Non-Federal Share Match Program R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$76,550.44
Total Budget	\$0.00	\$76,550.44
Total Obligated	\$0.00	\$80,616.75
Total Funds Drawdown	\$0.00	\$76,550.44
Program Funds Drawdown	\$0.00	\$76,550.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$76,550.44
New York State	\$0.00	\$76,550.44
Most Impacted and Distressed Expended	\$0.00	\$13,748.46
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Public services	R1-Match	R1-Match-PS-LMI	Public Services R1 - LMI	General Account
New York State	Public services	R2-Match	R2-Match-PS-LMI	Public Services R2 - LMI	General Account
New York State	Public services	R3-Match	R3-Match-PS-LMI	Public Services R3 - LMI	General Account
New York State	Public services	R4-Match	R4-Match-PS-LMI	Public Services R4 - LMI	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event.The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This

is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-PS-UN
Activity Title:	Public Services R5 - UN

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5-Match	Non-Federal Share Match Program R5
Projected Start Date:	Projected End Date:
01/10/2017	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$49,380.73
Total Budget	\$0.00	\$49,380.73
Total Obligated	\$0.00	\$52,016.37
Total Funds Drawdown	\$0.00	\$49,380.73
Program Funds Drawdown	\$0.00	\$49,380.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$49,380.73
New York State	\$0.00	\$49,380.73
Most Impacted and Distressed Expended	\$0.00	\$22,912.66
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Public services	R1-Match	R1-Match-PS-UN	Public Services R1 - UN	General Account
New York State	Public services	R2-Match	R2-Match-PS-UN	Public Services R2 - UN	General Account
New York State	Public services	R3-Match	R3-Match-PS-UN	Public Services R3 - UN	General Account
New York State	Public services	R4-Match	R4-Match-PS-UN	Public Services R4 - UN	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity.

Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York.andAcirc The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Binghamton-LMI
Activity Title:	Binghamton MatchPHA R5 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5-Match	Non-Federal Share Match Program R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Binghamton Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,292.24
Total Budget	\$0.00	\$25,292.24
Total Obligated	\$0.00	\$28,249.09
Total Funds Drawdown	\$0.00	\$25,292.24
Program Funds Drawdown	\$0.00	\$25,292.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,292.24
Binghamton Housing Authority	\$0.00	\$25,292.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Freeport-LMI
Activity Title:	Freeport MatchPHA R5 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5-Match	Non-Federal Share Match Program R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Freeport Public Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$22,689.79
Total Budget	\$0.00	\$22,689.79
Total Obligated	\$0.00	\$25,452.15
Total Funds Drawdown	\$0.00	\$22,689.79
Program Funds Drawdown	\$0.00	\$22,689.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,689.79
Freeport Public Housing Authority	\$0.00	\$22,689.79
Most Impacted and Distressed Expended	\$0.00	\$22,689.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Herkimer-LMI
Activity Title:	Herkimer MatchPHA R5 - LMI

Activitiy Category:

Affordable Rental Housing

Project Number:

R5-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Herkimer Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,746.40
Total Budget	\$0.00	\$1,746.40
Total Obligated	\$0.00	\$1,965.68
Total Funds Drawdown	\$0.00	\$1,746.40
Program Funds Drawdown	\$0.00	\$1,746.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,746.40
Herkimer Housing Authority	\$0.00	\$1,746.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Herkimer, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Ilion-LMI
Activity Title:	Ilion MatchPHA R5 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5-Match	Non-Federal Share Match Program R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Ilion Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$635.20
Total Budget	\$0.00	\$635.20
Total Obligated	\$0.00	\$695.75
Total Funds Drawdown	\$0.00	\$635.20
Program Funds Drawdown	\$0.00	\$635.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$635.20
Ilion Housing Authority	\$0.00	\$635.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Ilion, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-LongBeach-LMI
Activity Title:	Long Beach MatchPHA R5 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5-Match	Non-Federal Share Match Program R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Long Beach Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$24,093.66
Total Budget	\$0.00	\$24,093.66
Total Obligated	\$0.00	\$27,050.33
Total Funds Drawdown	\$0.00	\$24,093.66
Program Funds Drawdown	\$0.00	\$24,093.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,093.66
Long Beach Housing Authority	\$0.00	\$24,093.66
Most Impacted and Distressed Expended	\$0.00	\$24,093.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Plattsburgh-LMI
Activity Title:	Plattsburgh MatchPHA R5 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5-Match	Non-Federal Share Match Program R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Plattsburgh Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$994.19
Total Budget	\$0.00	\$994.19
Total Obligated	\$0.00	\$1,096.04
Total Funds Drawdown	\$0.00	\$994.19
Program Funds Drawdown	\$0.00	\$994.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$994.19
Plattsburgh Housing Authority	\$0.00	\$994.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Plattsburgh, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Poughkeepsie-LMI
Activity Title:	Poughkeepsie MatchPHA R5 - LMI

Activitiy Category:

Affordable Rental Housing

Project Number:

R5-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Poughkeepsie Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,257.53
Total Budget	\$0.00	\$1,257.53
Total Obligated	\$0.00	\$1,399.58
Total Funds Drawdown	\$0.00	\$1,257.53
Program Funds Drawdown	\$0.00	\$1,257.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,257.53
Poughkeepsie Housing Authority	\$0.00	\$1,257.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Poughkeepsie, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Schenectady-LMI
Activity Title:	Schenectady MatchPHA R5 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5-Match	Non-Federal Share Match Program R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Schenectady Municipal Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,707.79
Total Budget	\$0.00	\$1,707.79
Total Obligated	\$0.00	\$1,947.33
Total Funds Drawdown	\$0.00	\$1,707.79
Program Funds Drawdown	\$0.00	\$1,707.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,707.79
Schenectady Municipal Housing Authority	\$0.00	\$1,707.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Schenectady, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-THempstead-LMI
Activity Title:	THempstead MatchPHA R5 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5-Match	Non-Federal Share Match Program R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,331.24
Total Budget	\$0.00	\$23,331.24
Total Obligated	\$0.00	\$26,153.17
Total Funds Drawdown	\$0.00	\$23,331.24
Program Funds Drawdown	\$0.00	\$23,331.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,331.24
Town of Hempstead Housing Authority	\$0.00	\$23,331.24
Most Impacted and Distressed Expended	\$0.00	\$23,331.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-VEllenville-LMI
Activity Title:	VEllenville MatchPHA R5 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5-Match	Non-Federal Share Match Program R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Ellenville (Village of) Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$290.98
Total Budget	\$0.00	\$290.98
Total Obligated	\$0.00	\$305.77
Total Funds Drawdown	\$0.00	\$290.98
Program Funds Drawdown	\$0.00	\$290.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$290.98
Ellenville (Village of) Housing Authority	\$0.00	\$290.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Ellenville, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-VKaser-LMI
Activity Title:	VKaser MatchPHA R5 - LMI

Activitiy Category:

Affordable Rental Housing

Project Number:

R5-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Kaser (Village of) Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$441.18
Total Budget	\$0.00	\$441.18
Total Obligated	\$0.00	\$489.48
Total Funds Drawdown	\$0.00	\$441.18
Program Funds Drawdown	\$0.00	\$441.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$441.18
Kaser (Village of) Housing Authority	\$0.00	\$441.18
Most Impacted and Distressed Expended	\$0.00	\$441.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Kaser, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-WhitePlains-LMI
Activity Title:	White Plains MatchPHA R5 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5-Match	Non-Federal Share Match Program R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	White Plains Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$441.22
Total Budget	\$0.00	\$441.22
Total Obligated	\$0.00	\$489.52
Total Funds Drawdown	\$0.00	\$441.22
Program Funds Drawdown	\$0.00	\$441.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$441.22
White Plains Housing Authority	\$0.00	\$441.22
Most Impacted and Distressed Expended	\$0.00	\$441.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in White Plains, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5-PHARP / Public Housing Authority Investments R5

Grantee Activity Number:	R5-PHARP-Binghamton-LMI
Activity Title:	Binghamton PHARP R5 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5-PHARP	Public Housing Authority Investments R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Binghamton Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,180.33
Total Budget	\$0.00	\$3,180.33
Total Obligated	\$0.00	\$3,180.33
Total Funds Drawdown	\$0.00	\$3,180.33
Program Funds Drawdown	\$0.00	\$3,180.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,180.33
Binghamton Housing Authority	\$0.00	\$3,180.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-PHARP-Freeport-LMI
Activity Title:	Freeport PHARP R5 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5-PHARP	Public Housing Authority Investments R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Freeport Public Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,201,537.84
Total Budget	\$0.00	\$1,201,537.84
Total Obligated	\$0.00	\$1,201,537.84
Total Funds Drawdown	\$0.00	\$1,201,537.84
Program Funds Drawdown	\$0.00	\$1,201,537.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,201,537.84
Freeport Public Housing Authority	\$0.00	\$1,201,537.84
Most Impacted and Distressed Expended	\$0.00	\$1,201,537.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-PHARP-LongBeach-LMI
Activity Title:	Long Beach PHARP R5 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5-PHARP	Public Housing Authority Investments R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Long Beach Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,180.33
Total Budget	\$0.00	\$3,180.33
Total Obligated	\$0.00	\$3,180.33
Total Funds Drawdown	\$0.00	\$3,180.33
Program Funds Drawdown	\$0.00	\$3,180.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,180.33
Long Beach Housing Authority	\$0.00	\$3,180.33
Most Impacted and Distressed Expended	\$0.00	\$3,180.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-PHARP-THempstead-LMI
Activity Title:	THempstead PHARP R5 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5-PHARP	Public Housing Authority Investments R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,180.33
Total Budget	\$0.00	\$3,180.33
Total Obligated	\$0.00	\$3,180.33
Total Funds Drawdown	\$0.00	\$3,180.33
Program Funds Drawdown	\$0.00	\$3,180.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,180.33
Town of Hempstead Housing Authority	\$0.00	\$3,180.33
Most Impacted and Distressed Expended	\$0.00	\$3,180.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5-Rental / Rental Properties Program R5

Grantee Activity Number:	R5-Rental-ARO-LMI
Activity Title:	Rental ARO R5 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5-Rental	Rental Properties Program R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$273.16
Total Budget	\$0.00	\$273.16
Total Obligated	\$0.00	\$273.16
Total Funds Drawdown	\$0.00	\$273.16
Program Funds Drawdown	\$0.00	\$273.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$273.16
New York State	\$0.00	\$273.16
Most Impacted and Distressed Expended	\$0.00	\$249.01
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Rental	R3-Rental-ARO-LMI	Rental ARO R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Rental	R4-Rental-ARO-LMI	Rental ARO R4 - LMI	General Account

Activity Description:

The NY Rising Affordable Rental Opportunity Program (ARO) is designed to assist storm-damaged rental properties to support the creation of rental units affordable to LMI households. ARO may serve storm-damaged rental properties of any size including owner-occupied two-family homes. Eligible applicants are residential rental property owners who provide housing opportunities to low- and moderate-income households. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-MeadowsAtMiddleSettlement-LMI
Activity Title:	Meadows at Middle Settlement R5 - LMI

Activitiy Category: Affordable Rental Housing	Activity Status: Under Way
Project Number: R5-Rental	Project Title: Rental Properties Program R5
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Beacon Communities Development LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,583.52
Total Budget	\$0.00	\$6,583.52
Total Obligated	\$0.00	\$10,083.49
Total Funds Drawdown	\$0.00	\$6,583.52
Program Funds Drawdown	\$0.00	\$6,583.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,583.52
Beacon Communities Development LLC	\$0.00	\$6,583.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-MeadowsAtMiddleSettlement-UN
Activity Title:	Meadows at Middle Settlement R5 - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5-Rental	Rental Properties Program R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Beacon Communities Development LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$274.45
Total Budget	\$0.00	\$274.45
Total Obligated	\$0.00	\$274.45
Total Funds Drawdown	\$0.00	\$274.45
Program Funds Drawdown	\$0.00	\$274.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$274.45
Beacon Communities Development LLC	\$0.00	\$274.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-Riverhead-LMI
Activity Title:	Riverhead R5 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5-Rental	Rental Properties Program R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Georgica Green Ventures, LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,213.72
Total Budget	\$0.00	\$5,213.72
Total Obligated	\$0.00	\$7,985.73
Total Funds Drawdown	\$0.00	\$5,213.72
Program Funds Drawdown	\$0.00	\$5,213.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,213.72
Georgica Green Ventures, LLC	\$0.00	\$5,213.72
Most Impacted and Distressed Expended	\$0.00	\$5,213.72
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-Riverhead-UN
Activity Title:	Riverhead R5 - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5-Rental	Rental Properties Program R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Georgica Green Ventures, LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,646.90
Total Budget	\$0.00	\$1,646.90
Total Obligated	\$0.00	\$2,522.67
Total Funds Drawdown	\$0.00	\$1,646.90
Program Funds Drawdown	\$0.00	\$1,646.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,646.90
Georgica Green Ventures, LLC	\$0.00	\$1,646.90
Most Impacted and Distressed Expended	\$0.00	\$1,646.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project.This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-SPARC-LMI
Activity Title:	SPARC R5 - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5-Rental	Rental Properties Program R5
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Community Preservation Corporation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,738.18
Total Budget	\$0.00	\$8,738.18
Total Obligated	\$0.00	\$8,738.18
Total Funds Drawdown	\$0.00	\$8,738.18
Program Funds Drawdown	\$0.00	\$8,738.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,738.18
Community Preservation Corporation	\$0.00	\$8,738.18
Most Impacted and Distressed Expended	\$0.00	\$3,165.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Assisting in the administration of the Small ProjectAffordable Rental Construction Program. The project anticipates making mutiple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricante Irene, and Tropical Storm Lee throughout the State of New York.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5-Single Family Housing / Recreate NY Smart Home Repair

Grantee Activity Number:	R5-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R5 - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$64,177,178.51
Total Budget	(\$1,244,849.47)	\$64,177,178.51
Total Obligated	(\$1,244,849.47)	\$64,177,178.51
Total Funds Drawdown	(\$1,244,849.47)	\$64,177,178.51
Program Funds Drawdown	(\$1,244,849.47)	\$64,177,178.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,244,849.47)	\$64,177,178.51
New York State	(\$1,244,849.47)	\$64,177,178.51
Most Impacted and Distressed Expended	(\$1,188,582.28)	\$61,276,370.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q4 2019 across all funding rounds. The Single Family Housing Program continued to issue payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 8,394 applicants (5,282 UN, 3,112 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 374 payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-HSG-UN-B
Activity Title:	Recreate NY Smart Home Repair R5- UN-B

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$46,017,804.90
Total Budget	\$19,079,952.70	\$46,017,804.90
Total Obligated	\$19,079,952.70	\$46,017,804.90
Total Funds Drawdown	\$19,079,952.70	\$46,017,804.90
Program Funds Drawdown	\$19,079,952.70	\$46,017,804.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,079,952.70	\$46,017,804.90
New York State	\$19,079,952.70	\$46,017,804.90
Most Impacted and Distressed Expended	\$18,217,538.84	\$43,937,800.12
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q4 2019 across all funding rounds. The Single Family Housing Program continued to issue payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 8,394 applicants (5,282 UN, 3,112 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized

check distribution team distributed 374 payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	85/0
# of Substantially Rehabilitated	0	40/0
# of Elevated Structures	0	63/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	86/0
# of Singlefamily Units	0	86/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	86/0	0.00
# Owner Households	0	0	0	0/0	0/0	85/0	0.00
# Renter Households	0	0	0	0/0	0/0	1/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-Admin / Administration R5 Extended

Grantee Activity Number:	R5EXT-Admin
Activity Title:	General Administration R5EXT

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
R5EXT-Admin	Administration R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
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Total Projected Budget from All Sources	N/A	\$85,379,530.73
Total Budget	\$0.00	\$85,379,530.73
Total Obligated	\$2,967,390.98	\$25,470,098.31
Total Funds Drawdown	\$3,074,526.84	\$25,577,234.17
Program Funds Drawdown	\$3,074,819.93	\$25,577,234.17
Program Income Drawdown	(\$293.09)	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,040,836.42	\$25,427,392.30
New York State	\$3,040,836.42	\$25,427,392.30
Most Impacted and Distressed Expended	\$2,742,530.37	\$22,932,965.12
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Administration	R1-Admin	R1-Admin	General Administration R1	General Account
New York State	Administration	R2-Admin	R2-Admin	General Administration R2	General Account
New York State	Administration	R3-Admin	R3-Admin	General Administration R3	General Account
New York State	Administration	R4-Admin	R4-Admin	General Administration R4	General Account
New York State	Administration	R5-Admin	R5-Admin	General Administration R5	General Account

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q4 2019, funds were provided for legal, monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, and community reconstruction programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q4 2019, GOSR totaled 155 staff involved in programmatic and operational work. GOSR is continuing to focus on maintaining staffing capacity, as needed, around the implementation of the housing, small business, community reconstruction, and infrastructure programs including RBD, as well as in other key areas such as monitoring and compliance, legal, policy, finance, and organizational systems. The Monitoring and Compliance Department has continued its efforts to monitor recipients of CDBGDR funding. During Q4 2019, two recipients received onsite monitoring visits including the Village of Amityville and the Village of Saugerties. GOSR monitors these recipients for compliance with Federal, State, local, and programmatic requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-Buyout / Buyout and Acquisition R5 Extended

Grantee Activity Number:	R5EXT-BOH-AQU-ACQFOROPENSOURCE-LMI
Activity Title:	Acquisition for Open Space SuffolkC - R5EXT - LMI

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$653,000.00
Total Budget	\$0.00	\$653,000.00
Total Obligated	\$6,930.57	\$35,895.77
Total Funds Drawdown	\$6,849.28	\$35,814.48
Program Funds Drawdown	\$6,849.28	\$35,814.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,894.01	\$35,814.48

New York State	\$6,894.01	\$35,814.48
Most Impacted and Distressed Expended	\$6,894.01	\$35,814.48
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-ACQFOROPENS- SPACE-LMI	Acquisition for Open Space SuffolkCo - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-ACQFOROPENS- SPACE-LMI	Acquisition for Open Space SuffolkCo - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-ACQFOROPENS- SPACE-LMI	Acquisition for Open Space SuffolkCo - R5 - LMI	General Account

Activity Description:

Acquisition of properties in high hazard areas for the creation of open space in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County.

Activity Progress Narrative:

From inception to date, we have acquired 21 properties that have been designated for acquisition for open space and have dispositioned these properties to the corresponding municipality. There were no new properties acquired or sold during Q4 2019. During the quarter, funds were expended to conduct property maintenance, disposition, as well as general program delivery. The increase in the number of tax parcels acquired is due to a change in the methodology to count the number of tax parcels for each property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/29
# of Parcels acquired	3	24/29

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title:	Acquisition for Affordable Housing - R5EXT - LMI

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,764,000.00
Total Budget	\$0.00	\$1,764,000.00
Total Obligated	\$2,883.04	\$105,271.30
Total Funds Drawdown	\$2,794.27	\$105,182.53
Program Funds Drawdown	\$2,794.27	\$105,182.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,843.14	\$105,182.53
New York State	\$2,843.14	\$105,182.53
Most Impacted and Distressed Expended	\$2,843.14	\$105,182.53
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R2 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R5 - LMI	General Account

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were no new properties acquired or sold during Q4 2019. From inception to date, 23 properties were acquired and dispositioned to the Long Island Housing Partnership, and redevelopment has been started on 6 of those properties. Funds were expended payment of a pending on general program delivery. The increase in the number of tax parcels acquired is due to a change in the methodology to count the number of tax parcels for each property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	24	24/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/38	23/38	30.43
# Owner Households	0	0	0	0/0	7/38	23/38	30.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R5EXT - UN

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$14,576,000.00
Total Budget	\$0.00	\$14,576,000.00
Total Obligated	\$127,305.80	\$1,999,211.00
Total Funds Drawdown	\$145,525.19	\$1,995,197.40
Program Funds Drawdown	\$135,790.19	\$1,985,462.40
Program Income Drawdown	\$9,735.00	\$9,735.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$346,701.65)	\$1,499,397.44
New York State	(\$346,701.65)	\$1,499,397.44
Most Impacted and Distressed Expended	(\$346,701.65)	\$1,499,397.44
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-UN-A	Acquisition for Redevelopment - R2 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-UN-B	Acquisition for Redevelopment - R2 - UN	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-UN-A	Acquisition for Redevelopment - R3 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-UN-B	Acquisition for Redevelopment - R3 - UN	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-UN-A	Acquisition for Redevelopment - R4 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-UN-B	Acquisition for Redevelopment - R4 - UN	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-UN-B	Acquisition for Redevelopment - R5 - UN	General Account

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R5EXT-Buyout	R5EXT-BOH-AQU-UN-A	Acquisition for Redevelopment - R5EXT - Former LMI	General Account

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

No new properties were acquired during Q4 2019. From inception to date, we have acquired 523 properties. There are 379 properties that had redevelopment activity and 255 properties where redevelopment has been completed. Funds were expended to conduct property maintenance, disposition, auction compliance, and program delivery. The increase in the number of tax parcels acquired is due to a change in the methodology to count the number of tax parcels for each property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	523/575
# of Parcels acquired	0	523/575

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	553/601
# of Singlefamily Units	8	553/601

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/85	0/61	545/615	0.00
# Owner Households	0	0	0	0/81	0/60	523/590	0.00
# Renter Households	0	0	0	0/4	0/1	22/25	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-LMB
Activity Title:	Buyout for Flood Plain Restoration - R5EXT - LMB

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$2,000,000.00	\$5,000,000.00
Total Obligated	\$775,685.79	\$2,932,792.69
Total Funds Drawdown	\$782,416.07	\$2,931,985.71
Program Funds Drawdown	\$782,416.07	\$2,931,985.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$786,945.35	\$2,931,985.71
New York State	\$786,945.35	\$2,931,985.71
Most Impacted and Distressed Expended	\$786,945.35	\$2,931,985.71
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R1-Buyout	R1-BOH-FPR-LMB	Buyout for FPR - R1 - LMB	General Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-FPR-LMB	Buyout for Flood Plain Restoration - R2 - LMB	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-LMB	Buyout for Flood Plain Restoration - R3 - LMB	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-LMB	Buyout for Flood Plain Restoration - R4 - LMB	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-LMB	Buyout for Flood Plain Restoration - R5 - LMB	General Account

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity

qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

No new properties were acquired during Q4 2019. From inception to date, the program has purchased 205 properties from homeowners determined to be low or moderate income. During the quarter, funds were expended to conduct demolition, property maintenance, property disposition, as well as general program delivery. The increase in the number of tax parcels acquired is due to a change in the methodology to count the number of tax parcels for each property. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	205/192
# of Parcels acquired	23	228/192

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	205/197
# of Singlefamily Units	0	205/197

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/112	202/52	205/167	100.00
# Owner Households	0	0	0	3/112	202/52	205/167	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-RESETTLEMENTINCENTIVE-LMI
Activity Title:	Buyout Floodplain Restoration Incent - R5EXT - LMI

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,525,351.49
Total Budget	\$0.00	\$1,525,351.49
Total Obligated	\$0.00	\$67,350.00
Total Funds Drawdown	\$0.00	\$67,350.00
Program Funds Drawdown	\$0.00	\$67,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,350.00
New York State	\$0.00	\$67,350.00
Most Impacted and Distressed Expended	\$0.00	\$67,350.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R1-Buyout	R1-BOH-FPR-RESETTLEMENTINCENTIVE-LMI	Buyout Floodplain Restoration Incentive - R1 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-RESETTLEMENTINCENTIVE-LMI	Buyout Floodplain Restoration Incentive - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-RESETTLEMENTINCENTIVE-LMI	Buyout Floodplain Restoration Incentive - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-RESETTLEMENTINCENTIVE-LMI	Buyout Floodplain Restoration Incentive - R5 - LMI	General Account

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	87/95
# of Parcels acquired	7	94/95

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	87/95
# of Singlefamily Units	0	87/95

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/44	87/44	87/88	100.00
# Owner Households	0	0	0	0/44	87/44	87/88	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-RESETTLEMENTINCENTIVE-UN
Activity Title:	Buyout Floodplain Restoration Incenti - R5EXT - UN

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,571,000.00
Total Budget	\$0.00	\$1,571,000.00
Total Obligated	\$143.00	\$140,143.00
Total Funds Drawdown	\$143.00	\$140,143.00
Program Funds Drawdown	\$143.00	\$140,143.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$143.00	\$140,143.00
New York State	\$143.00	\$140,143.00
Most Impacted and Distressed Expended	\$143.00	\$140,143.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R1-Buyout	R1-BOH-FPR-RESETTLEMENTINCENTIVE-UN	Buyout Floodplain Restoration Incentive - R1 - UN	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-RESETTLEMENTINCENTIVE-UN	Buyout Floodplain Restoration Incentive - R3 - UN	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-RESETTLEMENTINCENTIVE-UN	Buyout Floodplain Restoration Incentive - R4 - UN	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-RESETTLEMENTINCENTIVE-UN	Buyout Floodplain Restoration Incentive - R5 - UN	General Account

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There was 1 resettlement incentive issued during Q4 2019. From inception to date, the program has provided resettlement incentives to a total of 216 applicants determined to be in urgent need. The increase in the number of tax parcels acquired is due to a change in the methodology to count the number of tax parcels for each property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	216/141
# of Parcels acquired	18	233/141

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	216/141
# of Singlefamily Units	1	216/141

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	3/0	216/134	1.39
# Owner Households	0	0	1	0/0	3/0	216/134	1.39
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-SUFFOLK-LMI
Activity Title:	Buyout in Suffolk County - R5EXT - LMI

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,834,000.00
Total Budget	\$0.00	\$3,834,000.00
Total Obligated	\$8,102.34	\$345,332.58
Total Funds Drawdown	\$7,803.23	\$345,033.47
Program Funds Drawdown	\$7,730.54	\$344,960.78
Program Income Drawdown	\$72.69	\$72.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,337.77	\$345,033.47
New York State	\$8,337.77	\$345,033.47
Most Impacted and Distressed Expended	\$8,337.77	\$345,033.47
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R5 - LMI	General Account

Activity Description:

Voluntary buyout of properties in high hazard areas in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County. Includes the Towns of Riverhead, Mastic Beach, and Patchogue.

Activity Progress Narrative:

There were no new properties acquired or sold during Q4 2019. From inception to date, the program has purchased 76 properties in the designated service area. During the quarter, funds were expended to conduct property maintenance and general program delivery. The increase in the number of tax parcels acquired is due to a change in the methodology to count the number of tax parcels for each property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	76/93
# of Parcels acquired	6	82/93

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-UN
Activity Title:	Buyout for Flood Plain Restoration - R5EXT - UN

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R5EXT-Buyout	Buyout and Acquisition R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$28,623,000.00
Total Budget	(\$2,000,000.00)	\$28,623,000.00
Total Obligated	\$1,105,131.36	\$10,975,329.01
Total Funds Drawdown	\$1,104,606.38	\$10,971,596.94
Program Funds Drawdown	\$1,076,826.39	\$10,943,816.95
Program Income Drawdown	\$27,779.99	\$27,779.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,089,522.00	\$10,925,389.00
New York State	\$1,089,522.00	\$10,925,389.00
Most Impacted and Distressed Expended	\$1,089,522.00	\$10,925,389.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R1-Buyout	R1-BOH-FPR-UN-B	Buyout for Flood Plain Restoration - R1 - UN-B	General Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-FPR-UN-C	Buyout for Flood Plain Restoration - R2 - UN-C	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-UN	Buyout for Flood Plain Restoration - R3 - UN	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-UN	Buyout for Flood Plain Restoration - R4 - UN	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-UN	Buyout for Flood Plain Restoration - R5 - UN	General Account

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This activity includes funds

from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

There were no new properties acquired during Q4 2019. From inception to date, the program has purchased 442 properties from homeowners determined to have an urgent need. During this quarter, funds were expended on demolitions, property maintenance and program delivery. The increase in the number of tax parcels acquired is due to a change in the methodology to count the number of tax parcels for each property. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	442/469
# of Parcels acquired	55	496/469

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-ComRecon / Community Reconstruction 5 Extended

Grantee Activity Number:	R5EXT-CR-AcqDemParkFortHunter-AQPF-UN
Activity Title:	AcqDemParkFortHunter CR-R5EXT

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$380,556.35
Total Budget	\$0.00	\$380,556.35
Total Obligated	\$20,396.20	\$87,207.99
Total Funds Drawdown	\$20,396.20	\$87,207.99
Program Funds Drawdown	\$7,972.55	\$74,784.34
Program Income Drawdown	\$12,423.65	\$12,423.65
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,136.83	\$81,540.78
Montgomery County	\$18,136.83	\$81,540.78
Most Impacted and Distressed Expended	\$18,136.83	\$81,540.78
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for the acquisition and demolition of substantially flood-damaged homes, as well as for park development at sites proposed for demolition within the Hamlet of Fort Hunter. The project proposes the stabilization and revitalization of the Hamlet by demolishing the dilapidated homes and providing recreational opportunities for Hamlet residents. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Fort Hunter, in Montgomery County. The GEOIDS for this project include: 360570728002.

Activity Progress Narrative:

During this quarter, design progressed from 60 percent to 75 percent design. The county requested additional scope items be added to the project. GOSR Staff began review of the proposed changes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-AllianceforConeyMermaidAveRevProj-PI-LMI
Activity Title:	AllianceforConeyMermaidAveRevProj CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Alliance for Coney Island, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$26,246.10	\$68,925.23
Total Funds Drawdown	\$18,809.83	\$61,488.96
Program Funds Drawdown	\$18,809.83	\$61,488.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,693.06	\$61,156.29
Alliance for Coney Island, Inc.	\$19,693.06	\$61,156.29
Most Impacted and Distressed Expended	\$19,693.06	\$61,156.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include a marketing/branding campaign, programmatic services and planning for physical improvements in later phases along Mermaid Ave. in Coney Island.

Location Description:

The Mermaid Avenue Revitalization Project, Phase II. GEOIDS for this project include: 360470330002, 360470330001, 360470348001, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470348002, 360470352001, 360470340002

Activity Progress Narrative:

During Quarter 4, GOSR worked with 1 of 2 project beneficiaries to sign and execute the PMA. In addition, GOSR legal worked with the second beneficiary to make changes to their existing PMA.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN
Activity Title:	AmityvilleStrmSwrRdwayDrainImprov CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Amityville
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$404,177.29
Total Budget	\$0.00	\$404,177.29
Total Obligated	\$25,271.13	\$188,920.91
Total Funds Drawdown	\$23,177.47	\$186,827.25
Program Funds Drawdown	\$23,177.47	\$186,827.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,668.73	\$186,478.08
Village of Amityville	\$24,668.73	\$186,478.08
Most Impacted and Distressed Expended	\$24,668.73	\$186,478.08
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Amityville	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN	AmityvilleStrmSwrRdwayDrainImprov CR-R3	General Account
Village of Amityville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN	AmityvilleStrmSwrRdwayDrainImprov CR-R4	General Account
Village of Amityville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN	AmityvilleStrmSwrRdwayDrainImprov CR-R5	General Account

Activity Description:

This project will consist of the design and construction of improvements to storm sewers in the Village of Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and

beneficiaries are reported in the main activity.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

During this quarter, the Bureau of Environmental Review and Assessment completed their environmental review of the final design and clearance for the project to receive funding. GOSR paid the subrecipient and engineer to provide finalized bid package to be advertised for bid. The subrecipient opened bids and awarded the lowest bidder.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-AmsterdamPedestrianAccess-PLAN
Activity Title:	AmsterdamPedestrianAccess CR-R5EXT

<div> <div>Activitiy Category:</div> <div>Planning</div> </div> <div> <div>Project Number:</div> <div>R5EXT-ComRecon</div> </div> <div> <div>Projected Start Date:</div> <div>01/10/2017</div> </div> <div> <div>Benefit Type:</div> <div>Area ()</div> </div> <div> <div>National Objective:</div> <div>N/A</div> </div>	<div> <div>Activity Status:</div> <div>Under Way</div> </div> <div> <div>Project Title:</div> <div>Community Reconstruction 5 Extended</div> </div> <div> <div>Projected End Date:</div> <div>09/30/2022</div> </div> <div> <div>Completed Activity Actual End Date:</div> <div></div> </div> <div> <div>Responsible Organization:</div> <div>Dormitory Authority of the State of New York</div> </div>
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$5,202.26	\$5,202.26
Total Funds Drawdown	\$1,929.48	\$1,929.48
Program Funds Drawdown	\$1,636.39	\$1,636.39
Program Income Drawdown	\$293.09	\$293.09
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,929.48	\$1,929.48
Dormitory Authority of the State of New York (DASNY)	\$1,929.48	\$1,929.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide funding for the evaluation of design alternatives for the construction of an access route to the pedestrian bridge which crosses the Mohawk River in the City of Amsterdam, providing individuals safe access to the emergency shelter at the William H. Barkley School and other resources on the south bank during future storm or disaster events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Amsterdam, in Montgomery County. The GEOIDs for this project include: 360570702001, 360570702002, 360570703001, 360570703002, 360570704001, 360570704002, 360570705001, 360570705002, 360570706001, 360570706002, 360570707001, 360570707002, 360570708001, 360570708002, and 360570709001.

Activity Progress Narrative:

This study was completed in 2018 and the last invoice for this project was drawn in December 2018 for project delivery charges from the Dormitory Authority of the State of New York. There was no significant activity during the quarter. There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-AtlanticBeachVillHallAnnexDrainage-PLAN
Activity Title:	AtlanticBeachVillageHallAnnexDrainage CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$94.19	\$94.19
Total Funds Drawdown	\$94.19	\$94.19
Program Funds Drawdown	\$94.19	\$94.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94.19	\$94.19
Dormitory Authority of the State of New York (DASNY)	\$94.19	\$94.19
Most Impacted and Distressed Expended	\$94.19	\$94.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to to implement improvements to a Village owned public building located at 60 The Plaza, Atlantic Beach, NY, to enable it to serve as a Community Assistance Center (CAC). This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of the Village of Atlantic Beach, East Atlantic Beach, and the hamlet of Atlantic Beach Estates. The GEOIDs for this project include 360594163001, 360594163002, 360594163003, 360594163004.

Activity Progress Narrative:

The project scope was reduced and internal work continued to convert this project to a planning activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BabylonCarllsRiver-PI-UN
Activity Title:	Village of Babylon Carlls River Tributary CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,639,312.42
Total Budget	\$400,000.00	\$1,639,312.42
Total Obligated	\$5,385.98	\$837,659.68
Total Funds Drawdown	\$5,385.98	\$837,659.68
Program Funds Drawdown	\$5,385.98	\$837,659.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,801.47	\$837,530.75
Town of Babylon NY	\$5,801.47	\$837,530.75
Most Impacted and Distressed Expended	\$5,801.47	\$837,530.75
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R5	General Account

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801

(1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3), 123102 (1,2,3), 124300 (1,2,3,4,5), 124401 (1,2,3), 124402 (1,2), 124500 (1,2,3,4), 124601 (1,2,3), 124602 (1,2,3,4)

Activity Progress Narrative:

During the fourth quarter, the subrecipient continued coordination with the New York State Department of Environmental Conservation, the New York State Department of Transportation and the United States Army Corps of Engineers. The subrecipient prepared an Operations and Maintenance Manual. GOSR completed the State Environmental Quality Review Act process and made the determination of non-significance on environmental impact.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BabylonGilgoPotableWater-PI-UN
Activity Title:	BabylonGilgoPotableWater CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$480,577.86
Total Budget	\$0.00	\$480,577.86
Total Obligated	\$19,591.06	\$184,998.75
Total Funds Drawdown	\$14,529.63	\$179,937.32
Program Funds Drawdown	\$14,529.63	\$179,937.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,834.25	\$179,808.39
Town of Babylon	\$14,834.25	\$179,808.39
Most Impacted and Distressed Expended	\$14,834.25	\$179,808.39
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonGilgoPotableWater-PI-UN	BabylonGilgoPotableWater CR-R5	General Account

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to minimize the distance between fire wells and residential structures and increasign the resiliency of West Gilgo's community water supply system by installing six drafting wells in Gilgo. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Gilgo, NY.

Activity Progress Narrative:

During the fourth quarter, the subrecipient worked with the architecture and engineering firm to revise the

design and update the bid documents for rebidding this project. The subrecipient let out the bid for rebidding. GOSR approved a budget adjustment for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BabylonOakBeachShoreStab-PI-UN
Activity Title:	BabylonOakBeachShoreStab CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$818,539.04
Total Budget	\$0.00	\$818,539.04
Total Obligated	\$40,457.26	\$183,578.56
Total Funds Drawdown	\$35,912.19	\$179,033.49
Program Funds Drawdown	\$35,912.19	\$179,033.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,216.81	\$178,904.56
Town of Babylon	\$36,216.81	\$178,904.56
Most Impacted and Distressed Expended	\$36,216.81	\$178,904.56
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonOakBeachShoreStab-PI-UN	BabylonOakBeachShoreStab CR-R5	General Account

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to reduce storm damage from storm surge for residences and infrastructure on which they rely by strengthening the shoreline stabilizations structure such as bulkheading, fire jetties, beaches, dunes, and revetments. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Oak Beach-Captree, NY.

Activity Progress Narrative:

During the fourth quarter, the subrecipient worked with the architecture and engineering firm to revise the design plans and update the bid documents for rebidding this project. GOSR reviewed the updated plans. The

budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BabylonWestGilgoEmergFixedGen-PF-UN
Activity Title:	Village Babylon Emergency Fixed Generator CR-R5EXT

Activitiy Category:	Rehabilitation/reconstruction of public facilities	Activity Status:	Under Way
Project Number:	R5EXT-ComRecon	Project Title:	Community Reconstruction 5 Extended
Projected Start Date:	01/10/2017	Projected End Date:	09/30/2022
Benefit Type:	()	Completed Activity Actual End Date:	
National Objective:	Urgent Need	Responsible Organization:	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,455,811.30
Total Budget	\$400,000.00	\$1,455,811.30
Total Obligated	\$451,144.24	\$976,168.59
Total Funds Drawdown	\$575,624.92	\$956,390.09
Program Funds Drawdown	\$430,231.34	\$810,996.51
Program Income Drawdown	\$145,393.58	\$145,393.58
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$576,040.41	\$956,261.16
Town of Babylon NY	\$576,040.41	\$956,261.16
Most Impacted and Distressed Expended	\$576,040.41	\$956,261.16
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BabylonWestGilgoEmergFixedGen-PF-UN	Village Babylon Emergency Fixed Generators CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BabylonWestGilgoEmergFixedGen-PF-UN	Village Babylon Emergency Fixed Generators CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BabylonWestGilgoEmergFixedGen-PF-UN	Village Babylon Emergency Fixed Generators CR-R5	General Account

Activity Description:

This project will consist of the purchase and installation of permanent diesel, propane and natural gas generators at critical community facilities within the Village of Babylon and the West Gilgo to Captree community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOIDS for the project include: 361031245001, 361031246021, 361031246011, 361031246012, 361031246022, 361031245002, 361031245003, 361031246023, 361031246013, 361031244023, 361031246024, 361031245004.

Activity Progress Narrative:

During the fourth quarter, the construction work for this project was deemed 100 percent complete. GOSR worked with the subrecipient to gather necessary closeout documents. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BackupPwrforCriticalFacIts-PF-UN
Activity Title:	BackupPwrforCriticalFacIts CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$395,064.85
Total Budget	\$0.00	\$395,064.85
Total Obligated	\$29,510.38	\$134,768.15
Total Funds Drawdown	\$29,510.38	\$134,768.15
Program Funds Drawdown	\$29,510.38	\$134,768.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,373.77	\$134,631.54
Dormitory Authority of the State of New York (DASNY)	\$29,373.77	\$134,631.54
Most Impacted and Distressed Expended	\$29,373.77	\$134,631.54
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BackupPwrforCriticalFa clts-PF-UN	BackupPwrforCriticalF acIts CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BackupPwrforCriticalFa clts-PF-UN	BackupPwrforCriticalF acIts CR-R5	General Account

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

The Project Manager and the Technical Advisory Deputy Director worked together to develop the scope of needed services for the engineer to contract directly with the Village of Suffern for design services, as well as for construction inspection and administration. A coordination meeting was held with the Village of Suffern to review options for the procurement of a Construction Manager for both Suffern projects. DASNY submitted vendor invoices for sixty percent and one hundred percent construction documents and document quality control review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BackupPwrforCriticalInfra-PF-LMI
Activity Title:	BackupPwrforCriticalInfra CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Wallkill

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,050,000.00
Total Budget	\$0.00	\$1,050,000.00
Total Obligated	\$201,224.66	\$221,324.01
Total Funds Drawdown	\$201,224.66	\$221,324.01
Program Funds Drawdown	\$201,224.66	\$221,324.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,762.13	\$21,843.17
Town of Wallkill	\$1,762.13	\$21,843.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Wallkill	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BackupPwrforCriticalInfra-PF-LMI	BackupPwrforCriticalInfra CR-R4	General Account
Town of Wallkill	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BackupPwrforCriticalInfra-PF-LMI	BackupPwrforCriticalInfra CR-R5	General Account

Activity Description:

This project will consist of the design, purchase, and installation of approximately 16 solar-powered traffic signals with a redundant backup power source which will provide uninterrupted power to signals near the intersection of State Route 211 and State Route 17. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Wallkill in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710016001, 360710015001, 360710112001, 360710151001, 360710151002, 360710113002, 360710114002, 360710111012, 360710112002, 360710015002, 360710016002, 360710013002, 360710012002, 360710011002, 360710011003, 360710016003, 360710015003,

360710112003, 360710114003, 360710113003, 360710151003, 360710151004, 360710113004, 360710016004, 360710016004, 360710110004, 360710011004, 360710113005, 360710151005, 360710151006.

Activity Progress Narrative:

During this quarter, the project engineer submitted one invoice for construction phase services which included the construction kick-off meeting and review and approval of shop drawing submittals by the electrical contractor. The contractor billed for the remaining mobilization phase services as well as for seventy-five percent completion of excavation, installation of underground conduits, concrete pads, conduction wires and tie in connections. The Project Manager prepared and issued seventy-five percent completion letter to the subrecipient. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BaldwinEsplanade-PI-UN
Activity Title:	BaldwinParkEsplanade CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$418,474.58
Total Budget	\$0.00	\$418,474.58
Total Obligated	\$9,596.17	\$81,444.50
Total Funds Drawdown	\$9,596.17	\$81,444.50
Program Funds Drawdown	\$9,596.17	\$81,444.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,859.28	\$81,337.35
Dormitory Authority of the State of New York (DASNY)	\$9,859.28	\$81,337.35
Most Impacted and Distressed Expended	\$9,859.28	\$81,337.35
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BaldwinEsplanade-PI-UN	BaldwinParkEsplanade CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BaldwinEsplanade-PI-UN	BaldwinParkEsplanade CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BaldwinEsplanade-PI-UN	BaldwinParkEsplanade CR-R5	General Account

Activity Description:

This project includes the design and construction of improvements to the waterfront area of Baldwin Park. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Baldwin and Baldwin Harbor in Nassau County. The GEOIDS for the project include 360594129001,360594135001,360594136001,360594137001,360594138031,360594138041,360594129002,360594135002,360594136002,360594137002,360594138032,360594138042,360594129003,360594135003,36

0594136003,360594137003,360594138033,360594138043,360594129004,360594135004,360594136004,360594137004,360594138034,360594135005,360594136005,360594137005,360594135006

Activity Progress Narrative:

During this quarter, the Town of Hempstead worked on the bidding documents to prepare for this project to advertise for bidding. The Town of Hempstead worked with local elected officials to set the date for a public meeting. Weekly meetings were held between the Town of Hempstead and the GOSR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BarnumHarborDrainageImprove-PI-UN
Activity Title:	Barnum/Harbor Drainage Improvement Study CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,570,098.08
Total Budget	\$0.00	\$1,570,098.08
Total Obligated	(\$93,379.30)	\$670,679.66
Total Funds Drawdown	(\$93,379.30)	\$577,559.62
Program Funds Drawdown	(\$93,379.30)	\$577,559.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$93,379.30)	\$577,559.62
Nassau County DPW	(\$93,379.30)	\$577,559.62
Most Impacted and Distressed Expended	(\$93,379.30)	\$577,559.62
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BarnumHarborDrainageImprove-PI-UN	Barnum/Harbor Drainage Improvement Study CR-R3	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BarnumHarborDrainageImprove-PI-UN	Barnum/Harbor Drainage Improvement Study CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BarnumHarborDrainageImprove-PI-UN	Barnum/Harbor Drainage Improvement Study CR-R5	General Account

Activity Description:

This project is a two phased project. Phase I will include the development of a drainage improvement study which will identify drainage infrastructure upgrades. Phase II will include the design and construction of drainage infrastructure upgrades identified in the Phase I study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Barnum Island and Harbor Isle in Nassau County. The GEOIDS for the project include: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BayParkERockDrainImprovImplemt-PI-UN
Activity Title:	BayParkEastRockawayDrainageImplementationCR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$490,092.88
Total Budget	\$0.00	\$490,092.88
Total Obligated	\$1,800.95	\$13,635.84
Total Funds Drawdown	\$1,800.95	\$13,635.84
Program Funds Drawdown	\$1,800.95	\$13,635.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,792.74	\$13,202.87
Nassau County DPW	\$1,792.74	\$13,202.87
Most Impacted and Distressed Expended	\$1,792.74	\$13,202.87
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the completion of design and construction of the improvements identified and designed in the Bay Park/East Rockaway Drainage improvement Study in order to protect and strengthen local stormwater infrastructure against future storm events.

Location Description:

The Hamlet of Bay Park/East Rocakway in the county of Nassau. The GEOIDs for this project are 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594122005.

Activity Progress Narrative:

During the fourth quarter, the architecture and engineering firm submitted ninety percent design plans for review. The New York State Department of Environmental Conservation issued a permit for this project. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-Beach108StreetscapelImprovements-PI-LMI
Activity Title:	Beach108StreetscapelImprovements CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: The City of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$507,595.35
Total Budget	\$0.00	\$507,595.35
Total Obligated	\$16,136.80	\$192,427.97
Total Funds Drawdown	\$13,231.22	\$189,522.39
Program Funds Drawdown	\$13,231.22	\$189,522.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,513.43	\$188,912.49
The City of New York	\$13,513.43	\$188,912.49
Most Impacted and Distressed Expended	\$13,513.43	\$188,912.49
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-Beach108Streetscapel mprovements-PI-LMI	Beach108Streetscape Improvements CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-Beach108Streetscapel mprovements-PI-LMI	Beach108Streetscape Improvements CR-R5	General Account

Activity Description:

This project will fully reconstruct Beach 108 St. from Beach Channel Drive to Shore Front Parkway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens County. GEOID's for this project include 360810938001, 360810942011, 360810938002, and 360810938003.

Activity Progress Narrative:

During Quarter 4, GOSR worked with subrecipient to submit outstanding QPRs, as well as forms required for project approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BeechStCompleteStsDrainImprov-PI-UN
Activity Title:	BeechStCompleteStsDrainImprov-CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$846,151.62
Total Budget	\$0.00	\$846,151.62
Total Obligated	\$12,789.90	\$424,750.72
Total Funds Drawdown	\$10,447.84	\$422,408.66
Program Funds Drawdown	\$10,447.84	\$422,408.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,439.63	\$421,975.69
Nassau County DPW	\$10,439.63	\$421,975.69
Most Impacted and Distressed Expended	\$10,439.63	\$421,975.69
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BeechStCompleteStsDrainImprov-PI-UN	BeechStCompleteStsDrainImprov-CR-R3	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BeechStCompleteStsDrainImprov-PI-UN	BeechStCompleteStsDrainImprov-CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BeechStCompleteStsDrainImprov-PI-UN	BeechStCompleteStsDrainImprov-CR-R5	General Account

Activity Description:

Nassau County is Requesting CDBG-DR funds to study drainage conditions along Beech St and then to implement Drainage improvements based on the findings in the study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of East Atlantic Beach and Atlantic Beach Estates. The GEOIDs for the project include: 360594163000, 360594164000, 360594165000, 360594166000.

Activity Progress Narrative:

During the fourth quarter, the architecture and engineering firm submitted ninety percent design plans for review. The subrecipient began a constructability review of the project. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BinnekillBulkheadRepair-PI-UN
Activity Title:	BinnekillBulkheadRepair CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Margaretville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$399,171.92
Total Budget	\$0.00	\$399,171.92
Total Obligated	\$45,462.01	\$114,517.17
Total Funds Drawdown	\$30,287.51	\$99,140.80
Program Funds Drawdown	\$30,287.51	\$90,425.39
Program Income Drawdown	\$0.00	\$8,715.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,516.41	\$97,346.87
Village of Margaretville	\$28,516.41	\$97,346.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will design and implement improvements that will fortify a section of Binnekill’s streambank and levee, replace an existing culvert with an inlet structure that will control water flow into Binnekill channel, and ensure the continued functionality of the Binnekill bulkhead for flood protection. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include: 360259712005

Activity Progress Narrative:

During this quarter the engineer submitted three invoices for review and approval by the Village and GOSR. The invoices included services for meetings and project coordination, Hydraulic and Hydrological studies, and schematic designs. A complete schematic report was submitted for review and approval. The Grant Manager and Program Manager reviewed the report and recommended acceptance of the recommendations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BlenheimMuni-AQPF-LMI
Activity Title:	BlenheimMuni CR-R5EXT

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$820,000.00
Total Budget	\$0.00	\$820,000.00
Total Obligated	\$545.18	\$366,090.62
Total Funds Drawdown	\$545.18	\$366,090.62
Program Funds Drawdown	\$545.18	\$366,090.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$545.18	\$366,090.62
Schoharie County	\$545.18	\$366,090.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County	Acquisition, construction,reconstruction of public facilities	R3-ComRecon	R3-CR-BlenheimMuni-AQPF-LMI	BlenheimMuni CR-R3	General Account
Schoharie County	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-BlenheimMuni-AQPF-LMI	BlenheimMuni CR-R4	General Account
Schoharie County	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-BlenheimMuni-AQPF-LMI	BlenheimMuni CR-R5	General Account

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 740600 (Block group 2)

Activity Progress Narrative:

During the quarter, the GOSR project team reviewed and processed monthly invoices. In addition, the GOSR project team attended biweekly on site meetings. The project construction is at 20 percent complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWODrainImprovCheckValv-PI-UN
Activity Title:	BMSWODrainImprovCheckValv CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$675,000.00
Total Budget	\$0.00	\$675,000.00
Total Obligated	\$2,051.97	\$191,905.27
Total Funds Drawdown	\$1,909.30	\$191,762.60
Program Funds Drawdown	\$1,909.30	\$191,762.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,172.41	\$191,655.45
Town of Hempstead	\$2,172.41	\$191,655.45
Most Impacted and Distressed Expended	\$2,172.41	\$191,655.45
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises the installation of check valves and the expansion of drainage pipe capacity in selected locations across the hamlets of Bellmore, Merrick, Seaford, Wantagh and Oceanside necessary to improve the system's ability to accommodate tidal backflow in future storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford Wantagh and Oceanside in Nassau County. The GEOIDS for this project include some of: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 60594133007, 360594134001, 360594134002, 360594134003, 360594134004

Activity Progress Narrative:

During this quarter, the project completed the third party review and finalized 100 percent design. The Bureau

of Environmental Review and The GOSR project team worked on the completion of the environmental review. Weekly meetings with the subrecipient were held to discuss progress and next steps for bidding.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWODrainImprovOceansideDetention-PI-UN
Activity Title:	BMSWODrainImprovOceansideDetention CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$428,206.01
Total Budget	\$0.00	\$428,206.01
Total Obligated	\$1,207.83	\$82,510.85
Total Funds Drawdown	\$955.81	\$82,258.83
Program Funds Drawdown	\$955.81	\$82,258.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,218.92	\$82,151.68
Town of Hempstead	\$1,218.92	\$82,151.68
Most Impacted and Distressed Expended	\$1,218.92	\$82,151.68
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the improvement and installation of flood detention systems in the hamlet of Oceanside. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, the project completed the third party review and finalized 100 percent design. The Bureau of Environmental Review and The GOSR project team worked on the completion of the environmental review. Weekly meetings with the subrecipient were held to discuss progress and next steps for bidding.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWODrainImprovOceansidePipes-PI-UN
Activity Title:	BMSWODrainImprovOceansidePipes CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$383,601.00
Total Budget	\$0.00	\$383,601.00
Total Obligated	\$955.81	\$58,219.74
Total Funds Drawdown	\$955.81	\$58,219.74
Program Funds Drawdown	\$955.81	\$58,219.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,218.92	\$58,112.59
Town of Hempstead	\$1,218.92	\$58,112.59
Most Impacted and Distressed Expended	\$1,218.92	\$58,112.59
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises the refurbishment and/or replacement of existing drainage systems in the hamlet of Oceanside to accommodate 10 year storms and relieve storm water flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, the Town of Hempstead worked with the design firm to address comments on the current design by location. Weekly meetings with the subrecipient and the GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWORdRaiseBellmoreWantagh-PI-UN
Activity Title:	BMSWORdRaiseBellmoreWantagh CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,385,663.28
Total Budget	\$0.00	\$1,385,663.28
Total Obligated	\$159,936.37	\$786,242.60
Total Funds Drawdown	\$176,982.12	\$782,488.35
Program Funds Drawdown	\$176,982.12	\$782,488.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$177,245.23	\$782,381.20
Town of Hempstead	\$177,245.23	\$782,381.20
Most Impacted and Distressed Expended	\$177,245.23	\$782,381.20
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the raising of roads in the Bellmore and Wantagh communities. This will reduce stormwater flooding and allow emergency vehicles to move through Bellmore and Wantagh during storm circumstances. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford and Wantagh in Nassau County. The GEOIDS for this project include some of but are not limited to: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021.

Activity Progress Narrative:

During this quarter, the Town of Hempstead provided comments to the design firm with revisions to 90 percent plans and continued obtaining the documentation for the Uniform Relocation Act. Weekly meetings with the subrecipient and the GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWORDRaiseMerrickImprovements-PI-UN
Activity Title:	BMSWORDRaiseMerrickImprovements CR-R5EXT

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$14,151.29	\$49,916.31
Total Funds Drawdown	\$12,588.47	\$48,353.49
Program Funds Drawdown	\$12,588.47	\$48,353.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,309.08	\$42,703.84
Town of Hempstead	\$7,309.08	\$42,703.84
Most Impacted and Distressed Expended	\$7,309.08	\$42,703.84
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises road raisings and infrastructure improvements in the hamlet of Merrick to better address floods or storm surges. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford and Wantagh in Nassau County. The GEOIDS for this project include some of but are not limited to: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024, 360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021.

Activity Progress Narrative:

During this quarter, the Town of Hempstead provided comments to the design firm and continued obtaining the documentation for the Uniform Relocation Act. Weekly meetings with the subrecipient and the GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWORdRaiseNeptuneSouth-PI-UN
Activity Title:	BMSWORdRaiseNeptuneSouth CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$2,662.01	\$10,703.85
Total Funds Drawdown	\$2,059.48	\$10,101.32
Program Funds Drawdown	\$2,059.48	\$10,101.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,322.59	\$9,994.17
Town of Hempstead	\$2,322.59	\$9,994.17
Most Impacted and Distressed Expended	\$2,322.59	\$9,994.17
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the raising and replacement of outfalls and easements on Neptune Avenue and South Street in the Hamlet of Seaford to better address floods and storm surges. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford and Wantagh in Nassau County. The GEOIDS for this project include some of but are not limited to: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024, 360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021.

Activity Progress Narrative:

During this quarter, the Town of Hempstead provided comments to the design firm and continued obtaining the documentation for the Uniform Relocation Act. Weekly meetings with the subrecipient and the GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWORdRaiseOceansideMorelandRoyal-PI-UN
Activity Title:	BMSWORdRaiseOceansideMorelandRoyal CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$720,758.01
Total Budget	\$0.00	\$720,758.01
Total Obligated	\$19,214.86	\$308,151.33
Total Funds Drawdown	\$19,214.86	\$308,151.33
Program Funds Drawdown	\$19,214.86	\$308,151.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,477.97	\$308,044.18
Town of Hempstead	\$19,477.97	\$308,044.18
Most Impacted and Distressed Expended	\$19,477.97	\$308,044.18
Match Contributed	\$0.00	\$0.00

Activity Description:

This project aims to raise several roads deemed vulnerable to flooding in storm surges in the hamlet of Oceanside, including but not limited to Royal Avenue and Moreland Avenue. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, the Town of Hempstead provided comments to the design firm and continued obtaining the documentation for the Uniform Relocation Act. Weekly meetings with the subrecipient and the GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWORoadRaiseOceansideCarrel-PI-UN
Activity Title:	BMSWORoadRaiseOceansideCarrel CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$636,251.65
Total Budget	\$0.00	\$636,251.65
Total Obligated	\$1,192.02	\$309,414.05
Total Funds Drawdown	\$1,113.81	\$309,335.84
Program Funds Drawdown	\$1,113.81	\$309,335.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,376.92	\$309,228.69
Town of Hempstead	\$1,376.92	\$309,228.69
Most Impacted and Distressed Expended	\$1,376.92	\$309,228.69
Match Contributed	\$0.00	\$0.00

Activity Description:

This project covers road raisings and infrastructure improvements in the vicinity of Carrel Boulevard and its connected streets in the hamlet of Oceanside to better facilitate storm and flood response. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, the Town of Hempstead continued obtaining the documentation for the Uniform Relocation Act. Weekly meetings with the subrecipient and the GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BreezyPtDockReconProj-PLAN
Activity Title:	BreezyPointDockReconProj CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$300,738.66
Total Budget	\$100,000.00	\$300,738.66
Total Obligated	\$4,610.76	\$55,349.42
Total Funds Drawdown	\$4,610.76	\$55,349.42
Program Funds Drawdown	\$4,610.76	\$55,349.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,610.76	\$55,349.42
Dormitory Authority of the State of New York (DASNY)	\$4,610.76	\$55,349.42
Most Impacted and Distressed Expended	(\$50,738.66)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will reconstruct two docks in Breezy Point. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Breezy Point in Queens County. The GEOIDs for the project include: 360810916011, 360810916012, 360810916013.

Activity Progress Narrative:

During this quarter, closeout documents were revised and circulated for approvals. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BreezyPtStrmwaterDrainageImprov-PI-UN
Activity Title:	BreezyPtStormwaterDrainageImprovement CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$599,791.31
Total Budget	\$0.00	\$599,791.31
Total Obligated	\$11,946.92	\$323,263.97
Total Funds Drawdown	\$11,808.10	\$323,125.15
Program Funds Drawdown	\$11,808.10	\$323,125.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,808.10	\$323,125.15
Dormitory Authority of the State of New York (DASNY)	\$11,808.10	\$323,125.15
Most Impacted and Distressed Expended	\$11,808.10	\$323,125.15
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R5	General Account

Activity Description:

The proposed project involves implementing stormwater management measures at three facilities, Breezy Point ball fields and parking lots, Roxbury ball fields and parking lots, and Breezy Point residential area. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood of Breezy Point in Queens County. The GEOIDs for the project are: 360810916014, 360810916013, 360810916011, 360810916012, 360810918001, 360810916021.

Activity Progress Narrative:

During Quarter 4, GOSR organized, attended and facilitated meetings between the subrecipient and the beneficiary to move deisgn from 90-100 percent. This included ensuring all comments from the beneficiary were considered. In addition, GOSR attended community presentations organized by the subrecipient to present 100 percent design to the beneficiaries.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BroadChannelResiliencyImprov-PF-UN
Activity Title:	BroadChannelResiliencyImprovements CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,077,684.72
Total Budget	\$0.00	\$1,077,684.72
Total Obligated	\$36,042.22	\$301,109.92
Total Funds Drawdown	\$35,472.59	\$300,540.29
Program Funds Drawdown	\$35,472.59	\$300,540.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,472.59	\$300,540.29
Dormitory Authority of the State of New York (DASNY)	\$35,472.59	\$300,540.29
Most Impacted and Distressed Expended	\$35,472.59	\$300,540.29
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R5	General Account

Activity Description:

This project includes the construction of resiliency improvements to three community facilities in Broad Channel. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011.

Activity Progress Narrative:

During this quarter, the Broad Channel Athletic Club and DASNY were working with low bidder to meet the MWBE program. Bid award is in progress and should be sent to GOSR by early Jan 2020. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BroadChannelVolunteerFireDeptImprov-PF-UN
Activity Title:	BroadChannelVolunteerFireDeptImprov CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$120.33	\$2,341.39
Total Funds Drawdown	\$120.33	\$2,341.39
Program Funds Drawdown	\$120.33	\$2,341.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$120.33	\$2,341.39
Dormitory Authority of the State of New York (DASNY)	\$120.33	\$2,341.39
Most Impacted and Distressed Expended	\$120.33	\$2,341.39
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R5	General Account

Activity Description:

DASNY will construct a new firehouse on Cross Bay Boulevard. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011 and 360811072020.

Activity Progress Narrative:

During the quarter, GOSR continued to work with the Broad Channel community and other government partners on the best course of action. As of this date there are no new developments.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BushkillStreamRehab-PI-UN
Activity Title:	BushkillStreamRehab CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Olive

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$429,538.56
Total Budget	\$0.00	\$429,538.56
Total Obligated	\$34,260.24	\$151,771.43
Total Funds Drawdown	\$27,172.56	\$144,683.75
Program Funds Drawdown	\$27,172.56	\$137,714.52
Program Income Drawdown	\$0.00	\$6,969.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,095.09	\$140,438.64
Town of Olive	\$23,095.09	\$140,438.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R3	General Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R4	General Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R5	General Account

Activity Description:

The Town of Olive will implement recommendations, based on an HH study, for improvements to the fortification of creek banks, sediment and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and/or construction. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 951000, Block Group 3

Activity Progress Narrative:

During this past quarter the third party design review was completed and all necessary permits were obtained. GOSR issued authorization for the subrecipient to advertise the bids. The bid was advertised in the New York State Contract Reporter and local newspaper on December 20, 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BusinessPREP-ED-LMI
Activity Title:	BusinessPREP CR-R5EXT

Activitiy Category:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,734,638.66
Total Budget	\$0.00	\$2,734,638.66
Total Obligated	\$516,638.78	\$1,752,349.16
Total Funds Drawdown	\$514,566.10	\$1,750,276.48
Program Funds Drawdown	\$514,566.10	\$1,750,276.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$514,848.31	\$1,749,666.58
The City of New York	\$514,848.31	\$1,749,666.58
Most Impacted and Distressed Expended	\$514,848.31	\$1,749,666.58
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R3-ComRecon	R3-CR-BusinessPREP-ED-LMI	BusinessPREP CR-R3	General Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R4-ComRecon	R4-CR-BusinessPREP-ED-LMI	BusinessPREP CR-R4	General Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R5-ComRecon	R5-CR-BusinessPREP-ED-LMI	BusinessPREP CR-R5	General Account

Activity Description:

The City of New York will implement a program that provides opportunities and resources for small business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

During this quarter NYC Small Business Services requested funding be transferred from communities to meet demand for resiliency audits. Conversations with Center for NYC Neighborhoods continued for the online tool.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CAMsterdamGEN-PF-LMI
Activity Title:	MaintainPwrCritCityBuildEmerSheltCAMstrdm CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$610,000.00
Total Budget	\$0.00	\$610,000.00
Total Obligated	\$751.43	\$13,139.93
Total Funds Drawdown	\$751.43	\$13,139.93
Program Funds Drawdown	\$751.43	\$13,139.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$751.43	\$13,139.93
Dormitory Authority of the State of New York (DASNY)	\$751.43	\$13,139.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-CAMsterdamGEN-PF-LMI	MaintainPwrCritCityBuildEmerSheltCAMstrdmLMI CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-CAMsterdamGEN-PF-LMI	MaintainPwrCritCityBuildEmerSheltCAMstrdmLMI CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-CAMsterdamGEN-PF-LMI	MaintainPwrCritCityBuildEmerSheltCAMstrdmLMI CR-R5	General Account

Activity Description:

DASNY will purchase and install back-up power generators at three sites in the City of Amsterdam including City Hall, the Department of Public Works Garage, and the William H. Barkley Magnet School. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDs for the project include 360570702001,

360570703001, 360570704001, 360570705001, 360570706001, 360570709001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570708002.

Activity Progress Narrative:

During this past quarter, final efforts were made to secure project closeout. GOSR staff undertook financial reconciliation and the project has been fully closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CAMsterdamRte5StormWaterRecon-PI-LMI
Activity Title:	City of Amsterdam Route 5 Storm Water CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Amsterdam

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,058,792.70
Total Budget	\$0.00	\$3,058,792.70
Total Obligated	\$3,014.27	\$1,335,616.78
Total Funds Drawdown	\$3,014.27	\$1,335,146.34
Program Funds Drawdown	\$3,014.27	\$1,333,765.67
Program Income Drawdown	\$0.00	\$1,380.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,233.30	\$1,335,146.34
City of Amsterdam	\$3,233.30	\$1,335,146.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CAMsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R3	General Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CAMsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R4	General Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CAMsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R5	General Account

Activity Description:

This activity involves the reconstruction of storm sewer and sanitary sewer infrastructure along a portion of Route 5. Based on the expected existing pipe and manhole materials, the proposed construction work will involve replacement of approximately 12 sanitary sewer manholes, replacement of one storm sewer catch basin, installation of approximately 100 feet of new storm sewer pipe and lining of approximately 3,500 feet of sanitary sewer pipe. Additionally, the sanitary sewer manholes in the flood damaged area will receive new water-tight frames and covers to prevent flood waters from entering the sanitary sewer system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in

the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDS for the project include: 36057074001 and 36057074002.

Activity Progress Narrative:

This project is in the closeout phase. During this quarter, GOSR staff coordinated with the subrecepient to complete reporting and process final invoices.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CarmineLibertaBrdge-PI-UN
Activity Title:	CarmineLibertaBrdge CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Ulster County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2.28
Total Budget	\$0.00	\$2.28
Total Obligated	\$0.00	\$2.28
Total Funds Drawdown	\$0.00	\$2.28
Program Funds Drawdown	\$0.00	\$2.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2.28
Ulster County	\$0.00	\$2.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Ulster County	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CarmineLibertaBrdge-PI-UN	CarmineLibertaBrdge CR-R3	General Account
Ulster County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CarmineLibertaBrdge-PI-UN	CarmineLibertaBrdge CR-R4	General Account
Ulster County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CarmineLibertaBrdge-PI-UN	CarmineLibertaBrdge CR-R5	General Account

Activity Description:

Ulster County will purchase materials required for bridge construction materials and the replacement of a twelve-inch water main that will span a newly-constructed replacement bridge over the Walkill River. Funding will be also be used to support the purchase of materials to reconstruct the bridge structure itself. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Ulster County. The GEOIDS for the project include 361119533001, 361119534001, 361119535001,

361119542001, 361119533002, 361119534002, 361119535002, 361119542002, 361119533003, 361119534003, 361119535003, 361119542003, 361119534004, 361119542004

Activity Progress Narrative:

The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CentralBridgeFireStation-PLAN
Activity Title:	CentralBridgeFireStation CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Town of Esperance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$499.07	\$499.07
Total Funds Drawdown	\$499.07	\$499.07
Program Funds Drawdown	\$499.07	\$499.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$499.07	\$499.07
Town of Esperance	\$499.07	\$499.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for a feasibility study for the relocation of the Central Bridge Fire Station to an elevated location outside of the floodplain and the development of an alternative facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Central Bridge in the Town of Esperance in Schoharie County. The GEOIDS for this project include: 360957401001, 360957401003, 360957401004, and 360957401005.

Activity Progress Narrative:

There were voucher adjustments during the quarter to accurately reflect disbursements for project delivery and adminsitration work that was completed in prior quarters

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CentralBridgeWaterSewerDstclmpr-PF-UN
Activity Title:	CentralBridgeWaterSewerDstclmpr CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$107.25	\$12,310.84
Total Funds Drawdown	\$107.25	\$12,310.84
Program Funds Drawdown	\$107.25	\$12,310.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107.25	\$12,310.84
Town of Esperance	\$107.25	\$12,310.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-CentralBridgeWaterSewerDstclmpr-PF-UN	CentralBridgeWaterSewerDstclmpr CR-R5	General Account

Activity Description:

The project will include the design and construction of improvements to the Central Bridge Water and Sewer District's Water Treatment Plant filtration system. Improvements will include the addition of a sedimentation/clarification stage upstream of the slow sand filters. Following the slow sand filters, additional polishing filters will be installed to remove the remaining organics and an ultraviolet light system will be installed for disinfection. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Central Bridge in Schoharie County. The GEOIDS for this project include 360957401001 and 360957401003.

Activity Progress Narrative:

During this past quarter the New York State Department of Health provided their approval on the design plans that were submitted. GOSR staff then submitted the approved set of plans to a third party design engineer for a final review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CentralEndicottDrainageImprvmnts-PI-LMI
Activity Title:	CentralEndicottDrainageImprvmnts CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Endicott

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$723.93	\$3,932.50
Total Funds Drawdown	\$723.93	\$3,932.50
Program Funds Drawdown	\$723.93	\$3,932.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$723.93	\$3,932.50
Village of Endicott	\$723.93	\$3,932.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Endicott	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CentralEndicottDrainageImprvmnts-PI-LMI	CentralEndicottDrainageImprvmnts CR-R3	General Account
Village of Endicott	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CentralEndicottDrainageImprvmnts-PI-LMI	CentralEndicottDrainageImprvmnts CR-R4	General Account
Village of Endicott	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CentralEndicottDrainageImprvmnts-PI-LMI	CentralEndicottDrainageImprvmnts CR-R5	General Account

Activity Description:

This project will mitigate the flooding risks of the Village by providing an adequate stormwater management system. Improvements include the relocation of 950 ft of 24? diameter storm sewer, installation of 4 manholes and 14 underground stormwater retention systems. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

Activity Progress Narrative:

Construction continued on this project and two invoices were submitted to project engineer for review and approval. The two invoices were approved by project engineer and then by GOSR staff. The project surpassed 75 percent completion during this past quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CityofRyeSiteAssessments-PI-UN
Activity Title:	CityofRyeSiteAssessments CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$655.84	\$20,158.12
Total Funds Drawdown	\$655.84	\$20,158.12
Program Funds Drawdown	\$655.84	\$20,158.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$655.84	\$20,158.12
Dormitory Authority of the State of New York (DASNY)	\$655.84	\$20,158.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include improvements in the City of Rye.

Location Description:

The neighborhood of Rye City in Westchester County. The GEOIDs are: 361190075003, 361190075001, 361190075002, 361190076002, 361190076001, 361190076004, 361190076006, 361190076005, 361190076003, 361190077002, 361190077003, 361190077004, 361190077001.

Activity Progress Narrative:

During this quarter, the GOSR project management team gave approval to add additional funding to this project. The GOSR project manager continued to work with the DASNY project management team to discuss next steps and ensure project progression. Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CityofYonkersFloodMitSawMillConst-PI-LMI
Activity Title:	CityofYonkersFloodMitSawMilConst CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: City of Yonkers
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$2,502.79	\$11,263.89
Total Funds Drawdown	\$2,363.97	\$11,125.07
Program Funds Drawdown	\$2,363.97	\$11,125.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,922.66	\$10,847.84
City of Yonkers	\$2,922.66	\$10,847.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of flood mitigation infrastructure in the City of Yonkers.

Location Description:

The census designated place of the City of Yonkers

Activity Progress Narrative:

During Quarter 4, GOSR held phone calls with the subrecipient and contractor to discuss outstanding environmental questions raised during the BERA review. In addition, GOSR held check-in calls with the subrecipient to ensure schedule compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ClarkstownCranfordDrainage-PI-UN
Activity Title:	ClarkstownCranfordDrainage CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Clarkstown

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,325,000.00
Total Budget	\$0.00	\$2,325,000.00
Total Obligated	\$7,454.44	\$1,241,384.70
Total Funds Drawdown	\$7,454.44	\$1,241,384.70
Program Funds Drawdown	\$7,454.44	\$1,241,384.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$464,847.56	\$1,241,111.49
Town of Clarkstown	\$464,847.56	\$1,241,111.49
Most Impacted and Distressed Expended	\$464,847.56	\$1,241,111.49
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Clarkstown	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ClarkstownCranfordDrainage-PI-UN	ClarkstownCranfordDrainage CR-R4	General Account
Town of Clarkstown	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ClarkstownCranfordDrainage-PI-UN	ClarkstownCranfordDrainage CR-R5	General Account

Activity Description:

The Town of Clarkstown's Cranford Drive Drainage project will include the construction of storm drainage improvements along Cranford Drive, Cypress Street, Cragmere Oval, Bush Court, and Ridgefield Road to prevent the Demarest Kill from overflowing in these areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project runs along Cranford Drive and on either side of the Demarest Kill from just north of Old Route 304 south to Heritage Drive near Route 304. It includes GEOIDs 360870108031, 360870108033, and 360870108024.

Activity Progress Narrative:

A GOSR project manager attended two job progress meetings and obtained executed copies of two Change amendments, 6 and 7. GOSR also issued the 75 percent completion letter in October and discussed it with the SubReceipient and their Construction Manager.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CommCenterRehabProj-PF-UN
Activity Title:	CommCenterRehabProj CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Rochester

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$825,000.00
Total Budget	\$0.00	\$825,000.00
Total Obligated	\$137,063.10	\$540,124.03
Total Funds Drawdown	\$137,063.10	\$540,082.21
Program Funds Drawdown	\$137,063.10	\$540,082.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$192,957.54	\$538,121.05
Town of Rochester	\$192,957.54	\$538,121.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-CommCenterRehabProj-PF-UN	CommCenterRehabProj CR-R3	General Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-CommCenterRehabProj-PF-UN	CommCenterRehabProj CR-R4	General Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-CommCenterRehabProj-PF-UN	CommCenterRehabProj CR-R5	General Account

Activity Description:

Town of Rochester will assess, design, and construct improvements to the towns community center, including an ADA-compliant restrooms and showering facilities, replacing an emergency backup generator, and additional 1000 sq ft of facility which will serve as a community food pantry in normal and emergency conditions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001,

361119530002, 361119550002, 361119550003, 361119550004.

Activity Progress Narrative:

The project achieved substantial completion and a punchlist was developed. GOSR initiated the project closeout process. In addition, GOSR Staff processed and approved several outstanding invoices.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CompGrInfralmp-PI-UN
Activity Title:	CompGrInfralmp-R5EXT-CR

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,778,748.49
Total Budget	\$0.00	\$2,778,748.49
Total Obligated	\$152,100.93	\$2,015,543.98
Total Funds Drawdown	\$150,401.62	\$2,013,844.67
Program Funds Drawdown	\$150,401.62	\$1,911,324.18
Program Income Drawdown	\$0.00	\$102,520.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$139,842.92	\$2,003,285.97
Dormitory Authority of the State of New York (DASNY)	\$139,842.92	\$2,003,285.97
Most Impacted and Distressed Expended	\$139,842.92	\$2,003,285.97
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CompGrInfralmp-PI-UN	CompGrInfralmp-R4-CR	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CompGrInfralmp-PI-UN	CompGrInfralmp-R5-CR	General Account

Activity Description:

This activity will include the assessment, design, and construction/installation of selected green infrastructure components in storm-affected communities in Kings and Queens Counties. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Canarsie, Gravesend and Bensonhurst, Southeast Brooklyn Waterfront and Southern Brooklyn Peninsula in Kings County and the communities of Idlewild and Rockaway West in Queens County.

Activity Progress Narrative:

During this quarter, 60 percent design was completed and accepted by the Dormitory Authority of the State of New York and GOSR. GOSR also decided on a final project budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ConklinStillwatRdStormWaterImprov-PI-LMI
Activity Title:	Conklin Stillwater Rd Stormwater Improve CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Conklin

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$582,900.90
Total Budget	\$0.00	\$582,900.90
Total Obligated	\$15,335.14	\$308,673.73
Total Funds Drawdown	\$15,335.14	\$308,308.96
Program Funds Drawdown	\$15,335.14	\$308,308.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,652.48	\$305,626.30
Town of Conklin	\$12,652.48	\$305,626.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Conklin	Rehabilitation/reconstru ction of a public improvement	R3-ComRecon	R3-CR-ConklinStillwaterRdStor mWaterImprov-PI-LMI	Conklin Stillwater Rd Stormwater Improve CR-R3	General Account
Town of Conklin	Rehabilitation/reconstru ction of a public improvement	R4-ComRecon	R4-CR-ConklinStillwaterRdStor mWaterImprov-PI-LMI	Conklin Stillwater Rd Stormwater Improve CR-R4	General Account
Town of Conklin	Rehabilitation/reconstru ction of a public improvement	R5-ComRecon	R5-CR-ConklinStillwaterRdStor mWaterImprov-PI-LMI	Conklin Stillwater Rd Stormwater Improve CR-R5	General Account

Activity Description:

The Town of Conklin Stillwater Road neighborhood floods during extreme storm events, particularly at the intersection of Stillwater Road and Route 7A. This activity will include the installation of a stormwater drainage system along a one-block long section of Stillwater Road to mitigate flooding. Construction activities would

include installation of approximately 900 feet of 36-inch corrugated pipe, four manholes, and one check valve at the pipe discharge point into the Susquehanna River. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Conklin in Broome County. The GEOID for the project includes: 360070127011.

Activity Progress Narrative:

During the fourth quarter, GOSR has collected all required closeout documents and the closeout process has been advanced. The closeout checklist has been circulating within GOSR for all relevant signatures and final closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ConsolidatedFirehouse-AQPF-UN
Activity Title:	ConsolidatedFirehouse CR-R5EXT

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,699,893.72
Total Budget	\$0.00	\$3,699,893.72
Total Obligated	\$18,967.28	\$460,390.81
Total Funds Drawdown	\$18,967.28	\$460,390.81
Program Funds Drawdown	\$18,967.28	\$460,390.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,201.33	\$449,624.86
Dormitory Authority of the State of New York (DASNY)	\$8,201.33	\$449,624.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R3-ComRecon	R3-CR-ConsolidatedFirehouse-AQPF-UN	ConsolidatedFirehouse CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-ConsolidatedFirehouse-AQPF-UN	ConsolidatedFirehouse CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-ConsolidatedFirehouse-AQPF-UN	ConsolidatedFirehouse CR-R5	General Account

Activity Description:

This project will consist of the construction of a firehouse able to accommodate modern equipment and with the capacity to serve as an emergency shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

GOSR Staff worked with the five lowest responsive bidders to assemble all required documents to give contract consent for the five Wicks Law contracts. A pre-construction meeting was held to address all questions/concerns from the parties involved, and to project a project schedule. Construction started in December. Funds were expended to both the architectural engineering and construction management firms for reimbursables and work completed during the contract consent phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CopiagueAmericanVenBrdgs-PI-UN
Activity Title:	Copiague American Venice Bridges CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,062,425.53
Total Budget	\$0.00	\$9,062,425.53
Total Obligated	\$542,169.70	\$6,184,486.97
Total Funds Drawdown	\$573,922.33	\$6,167,390.55
Program Funds Drawdown	\$573,922.33	\$6,167,390.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$402,882.39	\$5,995,806.19
Town of Babylon NY	\$402,882.39	\$5,995,806.19
Most Impacted and Distressed Expended	\$402,882.39	\$5,995,806.19
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CopiagueAmericanVenBrdgs-PI-UN	Copiague American Venice Bridges CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CopiagueAmericanVenBrdgs-PI-UN	Copiague American Venice Bridges CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CopiagueAmericanVenBrdgs-PI-UN	Copiague American Venice Bridges CR-R5	General Account

Activity Description:

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Copiague in Suffolk County. The GEOIDs for the project are: 361031238021 and 361031238022.

Activity Progress Narrative:

During the fourth quarter, GOSR approved a change order for additional paving work. The paving work was completed. The construction work for this project was deemed substantially complete and a punchlist was submitted. The subrecipient continued addressing and resolving matters with local residents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CriticalFacilitiesFldMitigation-PF-UN
Activity Title:	CriticalFacilitiesFldMitigation CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Blooming Grove

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$384,542.84
Total Budget	\$0.00	\$384,542.84
Total Obligated	\$143.00	\$40,461.67
Total Funds Drawdown	\$143.00	\$40,461.67
Program Funds Drawdown	\$143.00	\$40,461.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$143.00	\$40,461.67
Town of Blooming Grove	\$143.00	\$40,461.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Blooming Grove	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-CriticalFacilitiesFldMitigation-PF-UN	CriticalFacilitiesFldMitigation CR-R3	General Account
Town of Blooming Grove	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-CriticalFacilitiesFldMitigation-PF-UN	CriticalFacilitiesFldMitigation CR-R4	General Account
Town of Blooming Grove	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-CriticalFacilitiesFldMitigation-PF-UN	CriticalFacilitiesFldMitigation CR-R5	General Account

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station improvements will include the installation of gaskets to seal vents and doors. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Town of Blooming Grove, NY.

Activity Progress Narrative:

During this quarter the construction contractor submitted for work at the Firehouse location including meetings, earth work including excavation for flood walls , sump pits, trucking, concrete pads, framing and roofing materials. They also submitted for work at the Tappan Hill site which includes work for mobilizaiton, utility markup, demolition, excavation for flood walls, back fill of walls and building. Engineer invoiced for review of shop drawings and submittals, construction progress meetings, construction inspection and permit coordination. subrecipient submitted invoices for staff time along with requiste time sheets. All invoices were reviewed and approved by GOSR. Project Manager attend bi-weekly construction progress meetings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNY-NYRCCQueensBoroLibSeasideResI-PF-UN
Activity Title:	DASNY-NYRCCQueensBoroLibSeasideResImp CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$374,476.67
Total Budget	\$0.00	\$374,476.67
Total Obligated	\$1,817.25	\$37,455.33
Total Funds Drawdown	\$1,817.25	\$36,817.83
Program Funds Drawdown	\$1,817.25	\$36,817.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,817.25	\$36,817.83
Dormitory Authority of the State of New York (DASNY)	\$1,817.25	\$36,817.83
Most Impacted and Distressed Expended	\$1,817.25	\$36,817.83
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNY-NYRCCQueensBoroLibSeasideResImp-PF-UN	DASNY-NYRCCQueensBoroLibSeasideResImp CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNY-NYRCCQueensBoroLibSeasideResImp-PF-UN	DASNY-NYRCCQueensBoroLibSeasideResImp CR-R5	General Account

Activity Description:

This project will include repair and resiliency improvements to the Seaside Branch of the Queens Borough Public Library as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. The network will provide publicly accessible places with backup power where residents can receive temporary relief and can be directed to the appropriate resources and locations to address recovery service needs. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity.

Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Seaside Community Library. The GEOID for the project include: 360810934022,360810934021,360810934023 and 360810938003.

Activity Progress Narrative:

During this quarter, closeout documents were revised and prepared for circulation for approvals. Expenses incurred were internal staff time. Funds drawn were for consulting services and costs associated with Construction Management distributed across DASNY projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNY-NYRCCStarsCommunityCtrResImp-PF-UN
Activity Title:	DASNY-NYRCCStarsCommunityCtrResImp CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$6,632.43	\$43,281.28
Total Funds Drawdown	\$5,958.29	\$41,949.64
Program Funds Drawdown	\$5,958.29	\$41,949.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,958.29	\$41,949.64
Dormitory Authority of the State of New York (DASNY)	\$5,958.29	\$41,949.64
Most Impacted and Distressed Expended	\$5,958.29	\$41,949.64
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNY-NYRCCStarsCommunityCtrResImp-PF-UN	DASNY-NYRCCStarsCommunityCtrResImp CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNY-NYRCCStarsCommunityCtrResImp-PF-UN	DASNY-NYRCCStarsCommunityCtrResImp CR-R5	General Account

Activity Description:

The project will include repair and resiliency improvements to the STARS Community Center as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. Additionally, the Committee specified the use of funding to undertake resiliency improvements to the building, including the installation of green technologies for energy efficiency and power generation. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Stars Community Center. The GEOID for the project include: 360810716001, 360810884007, 360810884008, and 360810884006.

Activity Progress Narrative:

During this quarter, GOSR worked with the Dormitory Authority of the State of New York and design team to complete a feasibility review of this projects budget and schedule in order to determine next steps

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpm-PF-UN
Activity Title:	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$892,093.60
Total Budget	\$0.00	\$892,093.60
Total Obligated	\$10,849.23	\$200,982.42
Total Funds Drawdown	\$10,534.90	\$200,030.59
Program Funds Drawdown	\$10,534.90	\$200,030.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,534.90	\$200,030.59
Dormitory Authority of the State of New York (DASNY)	\$10,534.90	\$200,030.59
Most Impacted and Distressed Expended	\$10,534.90	\$200,030.59
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpmt-PF-UN	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpmt-PF-UN	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpmt-PF-UN	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Howard Beach, in both Kings (1 Census Tract) and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

During this quarter, GOSR and the Dormitory Authority of the State of New York worked with project beneficiary to decide on smaller scope within budget. DASNY made design team aware of change in scope. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN
Activity Title:	DASNYHowBNYFamiliesAutisticChil CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$412,050.38
Total Budget	\$0.00	\$412,050.38
Total Obligated	\$5,343.66	\$98,729.60
Total Funds Drawdown	\$5,171.34	\$97,919.78
Program Funds Drawdown	\$5,171.34	\$97,919.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,171.34	\$97,919.78
Dormitory Authority of the State of New York (DASNY)	\$5,171.34	\$97,919.78
Most Impacted and Distressed Expended	\$5,171.34	\$97,919.78
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN	DASNYHowBNYFamiliesAutisticChil CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN	DASNYHowBNYFamiliesAutisticChil CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN	DASNYHowBNYFamiliesAutisticChil CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Howard Beach in Queens Counties. The GEOIDs for the project include: 360810892007, 360810892008, 360810892002, 360810884004, and 360810884005.

Activity Progress Narrative:

During this quarter, closeout documents were revised and prepared for circulation for approvals. The final vendor invoice was paid.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMCatholicArchDioNY-PF-LMI
Activity Title:	DASNYLMCatholicArchDioNY CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$384,510.24
Total Budget	\$0.00	\$384,510.24
Total Obligated	\$6,334.43	\$56,744.02
Total Funds Drawdown	\$6,334.43	\$56,106.52
Program Funds Drawdown	\$6,334.43	\$53,004.72
Program Income Drawdown	\$0.00	\$3,101.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,911.66	\$53,683.75
Dormitory Authority of the State of New York (DASNY)	\$3,911.66	\$53,683.75
Most Impacted and Distressed Expended	\$3,911.66	\$53,683.75
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011,

360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

During this quarter, 100 percent design and environmental documents were submitted for review. In addition, the GOSR project management team gave approval to add more funding to this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI
Activity Title:	DASNYLMGrndStSttlmntNYRCC CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$6,576.89	\$94,774.87
Total Funds Drawdown	\$6,419.72	\$93,980.20
Program Funds Drawdown	\$6,419.72	\$93,980.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,181.76	\$92,742.24
Dormitory Authority of the State of New York (DASNY)	\$5,181.76	\$92,742.24
Most Impacted and Distressed Expended	\$5,181.76	\$92,742.24
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Lower Manhattan in Manhattan County. The GEOIDs for the project include: 360610022012,

360610030014, 360610012002, 360610012003, 360610022021, 360610022011, 360610014021, 360610010021, 360610022013, 360610012001, 360610014022, 360610010022, and 360610022014.

Activity Progress Narrative:

During this quarter, GOSR project manager and the Dormitory Authority of the State of New York construction manager advertised the project for bid and conducted a pre-bid walkthrough. DASNY scheduled the bid opening.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMHenryStSttlmnt1-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt1 CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$385,922.80
Total Budget	\$0.00	\$385,922.80
Total Obligated	\$11,540.90	\$73,811.75
Total Funds Drawdown	\$11,540.90	\$73,174.25
Program Funds Drawdown	\$11,540.90	\$73,174.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,158.94	\$69,792.29
Dormitory Authority of the State of New York (DASNY)	\$8,158.94	\$69,792.29
Most Impacted and Distressed Expended	\$8,158.94	\$69,792.29
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610002021,

360610014011, 360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610014021, 360610002025, 360610002024, 360610022013, 360610012001, 360610014022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

During this quarter, the GOSR project management team issued contract consent to the selected contracting team. A project kickoff meeting with the beneficiary, contractor, and project management team was held in early Decemeber.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMHenryStSttlmnt2-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt2 CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$385,246.42
Total Budget	\$0.00	\$385,246.42
Total Obligated	\$11,812.91	\$80,056.14
Total Funds Drawdown	\$11,812.91	\$79,418.64
Program Funds Drawdown	\$11,812.91	\$79,418.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,537.99	\$76,143.72
Dormitory Authority of the State of New York (DASNY)	\$8,537.99	\$76,143.72
Most Impacted and Distressed Expended	\$8,537.99	\$76,143.72
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include: 360610002021,

360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610002025, 360610002024, 360610012001, 360610010022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

This project is in the pre-construction phase. During this quarter, a contractor was selected. The award contract is pending based on missing insurance documentation required from the contractor.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMUnivSttlmntofNY-PF-LMI
Activity Title:	DASNYLMUnivSttlmntofNY CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$385,366.56
Total Budget	\$0.00	\$385,366.56
Total Obligated	\$11,135.48	\$72,917.27
Total Funds Drawdown	\$11,135.48	\$72,279.77
Program Funds Drawdown	\$11,135.48	\$72,279.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,679.85	\$68,486.64
Dormitory Authority of the State of New York (DASNY)	\$7,679.85	\$68,486.64
Most Impacted and Distressed Expended	\$7,679.85	\$68,486.64
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610036022,

360610018005, 360610018004, 360610018002, 360610030014, 360610030011, 360610036012, 360610043001, 360610030022, 360610036011, 360610018003, 360610041001, 360610014021, 360610016002, 360610043002, 360610036013, 360610018006, 360610030012, 360610018001, 360610018007.

Activity Progress Narrative:

During this quarter, the GOSR project management team worked with the DASNY project management team to revise the current work order. A contractor was selected but the award contract is pending based on required insurance documentation from the contractor.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYNYRCCQueensBoroLibHowBeaResImp-PF-UN
Activity Title:	DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$379,038.96
Total Budget	\$0.00	\$379,038.96
Total Obligated	\$1,888.75	\$41,950.52
Total Funds Drawdown	\$1,888.75	\$41,313.02
Program Funds Drawdown	\$1,888.75	\$41,313.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,888.75	\$41,313.02
Dormitory Authority of the State of New York (DASNY)	\$1,888.75	\$41,313.02
Most Impacted and Distressed Expended	\$1,888.75	\$41,313.02
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYNYRCCQueensBoroLibHowBeaResImp-PF-UN	DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYNYRCCQueensBoroLibHowBeaResImp-PF-UN	DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R5	General Account

Activity Description:

The project involves the construction of resiliency improvements to the building. The structure is a part of the network of NY Rising Community Centers and functions as a primary facility in the provision of needed recovery services for the community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Howard Beach Community Library. The GEOID for the project include: 360810884002,360810892003,360810892001,360810884001,360810062012.

Activity Progress Narrative:

During this quarter, closeout documents were revised and prepared for circulation for approvals. Expenses incurred were internal staff time. Funds drawn were for consulting services services and costs associated wtih Construction Management distributed across DASNY projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRedHookGoodShepServices1-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices1 CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$804,295.17
Total Budget	\$0.00	\$804,295.17
Total Obligated	\$27,181.05	\$112,504.05
Total Funds Drawdown	\$27,818.55	\$112,504.05
Program Funds Drawdown	\$27,818.55	\$112,504.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,698.63	\$110,384.13
Dormitory Authority of the State of New York (DASNY)	\$25,698.63	\$110,384.13
Most Impacted and Distressed Expended	\$25,698.63	\$110,384.13
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRedHookGoodShepServices1-PF-LMI	DASNYRedHookGoodShepServices1 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRedHookGoodShepServices1-PF-LMI	DASNYRedHookGoodShepServices1 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRedHookGoodShepServices1-PF-LMI	DASNYRedHookGoodShepServices1 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond

the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County. The GEOIDs for the project include: 360470053001, 360470053004, 360470059001, 360470053003, 360470053002, and 360470085001.

Activity Progress Narrative:

During this quarter, GOSR and the Dormitory Authority of the State of New York worked with design team to advance design plans and specification. GOSR also conducted a feasibility to determine next steps based on schedule and budget. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRedHookGoodShepServices2-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices2 CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$387,025.58
Total Budget	\$0.00	\$387,025.58
Total Obligated	\$4,192.59	\$71,690.86
Total Funds Drawdown	\$4,192.59	\$71,053.36
Program Funds Drawdown	\$4,192.59	\$71,053.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,879.79	\$70,056.68
Dormitory Authority of the State of New York (DASNY)	\$23,879.79	\$70,056.68
Most Impacted and Distressed Expended	\$23,879.79	\$70,056.68
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRedHookGoodShepServices2-PF-LMI	DASNYRedHookGoodShepServices2 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRedHookGoodShepServices2-PF-LMI	DASNYRedHookGoodShepServices2 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRedHookGoodShepServices2-PF-LMI	DASNYRedHookGoodShepServices2 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond

the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County. GEOIDs for the project include 360470053001, 360470065007, 360470063002, 360470077003, 360470065005, 360470059002, 360470065006, 360470085002, 360470085003, and 360470085001.

Activity Progress Narrative:

During this quarter, the GOSR Project manager worked with the beneficiary to resolve outstanding issues with the project management agreement. The project management agreement was revised and is currently under review by the beneficiary

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockawayPQueensBPL1-PF-LMI
Activity Title:	DASNYRockawayPQueensBPL1 CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$376,918.88
Total Budget	\$0.00	\$376,918.88
Total Obligated	\$2,282.00	\$45,094.58
Total Funds Drawdown	\$2,282.00	\$44,457.08
Program Funds Drawdown	\$2,282.00	\$44,457.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,282.00	\$44,457.08
Dormitory Authority of the State of New York (DASNY)	\$2,282.00	\$44,457.08
Most Impacted and Distressed Expended	\$2,282.00	\$44,457.08
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockawayPQueensBPL1-PF-LMI	DASNYRockawayPQueensBPL1 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockawayPQueensBPL1-PF-LMI	DASNYRockawayPQueensBPL1 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockawayPQueensBPL1-PF-LMI	DASNYRockawayPQueensBPL1 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020,

360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035

Activity Progress Narrative:

During this quarter, closeout documents were revised and prepared for circulation for approvals. Expenses incurred were internal staff time. Funds drawn were for consulting services and costs associated with Construction Management distributed across DASNY projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockawayPQueensBPL2-PF-LMI
Activity Title:	DASNYRockawayPQueensBPL2 CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$376,493.83
Total Budget	\$0.00	\$376,493.83
Total Obligated	\$1,853.00	\$39,235.81
Total Funds Drawdown	\$1,853.00	\$38,598.31
Program Funds Drawdown	\$1,853.00	\$38,598.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,853.00	\$38,598.31
Dormitory Authority of the State of New York (DASNY)	\$1,853.00	\$38,598.31
Most Impacted and Distressed Expended	\$1,853.00	\$38,598.31
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockawayPQueensBPL2-PF-LMI	DASNYRockawayPQueensBPL2 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockawayPQueensBPL2-PF-LMI	DASNYRockawayPQueensBPL2 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockawayPQueensBPL2-PF-LMI	DASNYRockawayPQueensBPL2 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020,

360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035

Activity Progress Narrative:

This project has been assigned to a Project Operations Manager who initiated the review of project files and will continue to work through the formal project closeout process. Funds drawn were for consulting services and costs associated with Construction Management distributed across DASNY projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockEArverneCOG-PF-LMI
Activity Title:	DASNYRockEArverneCOG CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$376,363.84
Total Budget	\$0.00	\$376,363.84
Total Obligated	\$7,747.55	\$45,327.97
Total Funds Drawdown	\$7,159.57	\$44,102.49
Program Funds Drawdown	\$7,159.57	\$44,102.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,159.57	\$44,102.49
Dormitory Authority of the State of New York (DASNY)	\$7,159.57	\$44,102.49
Most Impacted and Distressed Expended	\$7,159.57	\$44,102.49
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockEArverneCOG-PF-LMI	DASNYRockEArverneCOG CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockEArverneCOG-PF-LMI	DASNYRockEArverneCOG CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockEArverneCOG-PF-LMI	DASNYRockEArverneCOG CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000,

360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

During the fourth quarter, the final vendor invoice was paid and Closeout documents were circulated and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockECongregationDarcheiTorah-PLAN
Activity Title:	DASNYRockECongregationDarcheiTorah CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$100,000.00	\$125,000.00
Total Obligated	\$1,853.00	\$3,863.00
Total Funds Drawdown	\$1,853.00	\$3,863.00
Program Funds Drawdown	\$1,853.00	\$3,863.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,853.00	\$3,863.00
Dormitory Authority of the State of New York (DASNY)	\$1,853.00	\$3,863.00
Most Impacted and Distressed Expended	\$1,853.00	\$3,863.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

Closed project files are being reviewed in advance of additional financial reconciliation effort for all program projects. Funds drawn were for consulting services and costs associated with Construction Management distributed across DASNY projects. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockECongregationKnesethlsrl-PF-LMI
Activity Title:	DASNYRockECongregationKnesethlsrl CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$376,242.62
Total Budget	\$0.00	\$376,242.62
Total Obligated	\$9,471.81	\$56,042.34
Total Funds Drawdown	\$9,471.81	\$55,404.84
Program Funds Drawdown	\$9,471.81	\$55,404.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,704.38	\$51,747.22
Dormitory Authority of the State of New York (DASNY)	\$6,704.38	\$51,747.22
Most Impacted and Distressed Expended	\$6,704.38	\$51,747.22
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockECongregationKnesethlsrl-PF-LMI	DASNYRockECongregationKnesethlsrl CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockECongregationKnesethlsrl-PF-LMI	DASNYRockECongregationKnesethlsrl CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockECongregationKnesethlsrl-PF-LMI	DASNYRockECongregationKnesethlsrl CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Rockaway East in Queens County. The GEOIDs for the project include: 360811032022, 360811010021, 360811032023, and 360811010014.

Activity Progress Narrative:

During this quarter, the GOSR project management team gave the approval to add additional funding to complete the entire project scope. Monthly meetings were held with DASNY to discuss the next steps of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI
Activity Title:	DASNYRockERckwyWtrfrontAlliance CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$1,886.54	\$58,415.78
Total Funds Drawdown	\$1,886.54	\$57,778.28
Program Funds Drawdown	\$1,886.54	\$57,778.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,886.54	\$57,778.28
Dormitory Authority of the State of New York (DASNY)	\$1,886.54	\$57,778.28
Most Impacted and Distressed Expended	\$1,886.54	\$57,778.28
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI	DASNYRockERckwyWtrfrontAlliance CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI	DASNYRockERckwyWtrfrontAlliance CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI	DASNYRockERckwyWtrfrontAlliance CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

During this quarter, GOSR worked with the Dormitory Authority of the State of New York and design team to complete a feasibility review of this project budget and schedule in order to determine next steps

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockEYoungIsraelWvcrestBayswt-PF-LMI
Activity Title:	DASNYRockEYoungIsraelWvcrestBayswtr CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$26,204.61	\$95,576.36
Total Funds Drawdown	\$19,807.51	\$88,541.76
Program Funds Drawdown	\$19,807.51	\$88,541.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,433.84	\$82,168.09
Dormitory Authority of the State of New York (DASNY)	\$13,433.84	\$82,168.09
Most Impacted and Distressed Expended	\$13,433.84	\$82,168.09
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI	DASNYRockEYoungIsraelWvcrestBayswtr CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI	DASNYRockEYoungIsraelWvcrestBayswtr CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI	DASNYRockEYoungIsraelWvcrestBayswtr CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for the project include: 360811008024 and 360811008023.

Activity Progress Narrative:

During this quarter, the GOSR project management team gave approval to add additional funding to this project. The GOSR project manager continued to work with the DASNY project management team to discuss next steps and ensure project progression. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI
Activity Title:	DASNYSheepsBayKingsBayYMYWHA CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$14,335.71	\$57,472.13
Total Funds Drawdown	\$14,335.71	\$56,834.63
Program Funds Drawdown	\$14,335.71	\$56,834.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,335.71	\$56,834.63
Dormitory Authority of the State of New York (DASNY)	\$14,335.71	\$56,834.63
Most Impacted and Distressed Expended	\$14,335.71	\$56,834.63
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Sheepshead Bay that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Sheepshead Bay in Kings County. The GEOIDs for the project include 360470594021, 360470574002, 360470594023, 360470570004, 360470574001, 360470576001, 360470566002, 360470594024, 360470572001, and 360470572002.

Activity Progress Narrative:

During this quarter, the GOSR project manager worked with the beneficiary to resolve outstanding issues with the project scope. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBe-PF-LMI
Activity Title:	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$379,495.14
Total Budget	\$0.00	\$379,495.14
Total Obligated	\$3,746.40	\$50,405.05
Total Funds Drawdown	\$3,589.23	\$49,610.38
Program Funds Drawdown	\$3,589.23	\$49,610.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,881.02	\$48,902.17
Dormitory Authority of the State of New York (DASNY)	\$2,881.02	\$48,902.17
Most Impacted and Distressed Expended	\$2,881.02	\$48,902.17
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBeach-PF-LMI	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBeach-PF-LMI	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBeach-PF-LMI	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been

extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Southern Brooklyn Peninsula in Kings County. The GEOIDs for the project include: 360470610031, 360470610021, 360470610041, 360470352001, 360470360013, 360470362001, 360470360021, 360470610022, and 360470360022.

Activity Progress Narrative:

During this quarter, meetings were held between the GOSR project management team and DASNY project management team to discuss next steps and progression of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYSouthBrklynPJCCGCI-PF-LMI
Activity Title:	DASNYSouthBrklynPJCCGCI CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$7,756.68	\$49,988.21
Total Funds Drawdown	\$7,487.02	\$49,081.05
Program Funds Drawdown	\$7,487.02	\$49,081.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,256.67	\$45,850.70
Dormitory Authority of the State of New York (DASNY)	\$4,256.67	\$45,850.70
Most Impacted and Distressed Expended	\$4,256.67	\$45,850.70
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSouthBrklynPJCCGCI-PF-LMI	DASNYSouthBrklynPJCCGCI CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSouthBrklynPJCCGCI-PF-LMI	DASNYSouthBrklynPJCCGCI CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSouthBrklynPJCCGCI-PF-LMI	DASNYSouthBrklynPJCCGCI CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Southern Brooklyn Peninsula in Kings County. The GEOIDs for the project include:

360470328004, 360470336002, 360470336001, 360470352001, 360470328003, 360470342004, 360470342003, and 360470340001.

Activity Progress Narrative:

During this quarter, the Governora??s Office of Storm Recovery project manager and grant manager reviewed and recommended for approval a job order contract provided by the Dormitory Authority of the State of New York to complete electrical system design for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN
Activity Title:	DASNYSouthEBWSaintBernardRomCathPar CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$3,377.38	\$48,943.12
Total Funds Drawdown	\$3,377.38	\$48,305.62
Program Funds Drawdown	\$3,377.38	\$48,305.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,377.38	\$48,305.62
Dormitory Authority of the State of New York (DASNY)	\$3,377.38	\$48,305.62
Most Impacted and Distressed Expended	\$3,377.38	\$48,305.62
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been

extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include: 360470698001, 360470706002, 360470702011, 360470700001, 360470696021, 360470700002, 360470706001, 360470696022, 360470696023.

Activity Progress Narrative:

During this quarter, the GOSR project management team worked with the DASNY project management team to update the project scope, timeline, and budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN
Activity Title:	DASNYStatenIslandNYRCCPubServJCCSI CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$376,404.00
Total Budget	\$0.00	\$376,404.00
Total Obligated	\$2,139.86	\$49,991.25
Total Funds Drawdown	\$2,139.86	\$49,353.75
Program Funds Drawdown	\$2,139.86	\$49,353.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,139.86	\$49,353.75
Dormitory Authority of the State of New York (DASNY)	\$2,139.86	\$49,353.75
Most Impacted and Distressed Expended	\$2,139.86	\$49,353.75
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN	DASNYStatenIslandNYRCCPubServJCCSI CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN	DASNYStatenIslandNYRCCPubServJCCSI CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN	DASNYStatenIslandNYRCCPubServJCCSI CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Staten Island, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond

the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Staten Island in Richmond County. The GEOIDs for this project include: 360850181001, 360850279001, 360850187022, 360850181002, 360850279002, 360850177001, 360850177003, 360850173001, 360850187024, 360850273021, 360850187021, 360850273022, 360850187023, 360850189023, and 360850173002.

Activity Progress Narrative:

During this quarter, the cancelation checklist was drafted and is awaiting to be finalized once the final invoice from DASNY is received.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYStFrandeSalesResImprov-PF-UN
Activity Title:	DASNYStFrandeSalesResImprov CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$2,103.25	\$17,131.54
Total Funds Drawdown	\$2,103.25	\$16,494.04
Program Funds Drawdown	\$2,103.25	\$16,494.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,103.25	\$16,494.04
Dormitory Authority of the State of New York (DASNY)	\$2,103.25	\$16,494.04
Most Impacted and Distressed Expended	\$2,103.25	\$16,494.04
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYStFrandeSalesResImprov-PF-UN	DASNYStFrandeSalesResImprov CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYStFrandeSalesResImprov-PF-UN	DASNYStFrandeSalesResImprov CR-R5	General Account

Activity Description:

The Saint Francis de Sales Catholic Academy Project will construct resiliency improvements to the St Francis de Sales Catholic Academy in Queens County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Rockaway Peninsula Community in Queens County. The GEOIDS for this project include:360810928002, 360810928003, 360810934013, 360810934012, 360810928001, 360810934011

Activity Progress Narrative:

During this quarter, GOSR worked with the Dormitory Authority of the State of New York and design team to complete a feasibility review of this project budget and schedule in order to determine next steps

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DelawareOppsCircleDrDvt-PI-LMI
Activity Title:	DelawareOppsCircleDrDvt CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Delaware County2
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$2,544.78	\$36,933.90
Total Funds Drawdown	\$2,544.78	\$36,933.90
Program Funds Drawdown	\$2,544.78	\$36,933.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,861.75	\$36,250.87
Delaware County2	\$1,861.75	\$36,250.87
Most Impacted and Distressed Expended	\$36,250.87	\$36,250.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Property acquisition for development and construction of improvements to sewer, water, and street infrastructure to benefit village residents. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Sidney in Delaware County. The GEOIDs for the project include: 360259704004, 360259704006, 360259704007, 360259704003, 360259704005, 360259704001.

Activity Progress Narrative:

Delaware County has prepared invoicing for this project. Scope of this project for Delaware Opportunities has been reduced and the project will be reassigned to the Village of Sidney for the purpose of property acquisition

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-East12thRoadBoardwalkRepair-PI-UN
Activity Title:	East12thRoadBoardwalkRepair CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$471,732.32
Total Budget	\$0.00	\$471,732.32
Total Obligated	\$8,097.79	\$196,275.75
Total Funds Drawdown	\$8,011.63	\$196,189.59
Program Funds Drawdown	\$8,011.63	\$196,189.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,313.41	\$196,189.59
Dormitory Authority of the State of New York (DASNY)	\$20,313.41	\$196,189.59
Most Impacted and Distressed Expended	\$20,313.41	\$196,189.59
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-East12thRoadBoardwalkRepair-PI-UN	East12thRoadBoardwalkRepair CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-East12thRoadBoardwalkRepair-PI-UN	East12thRoadBoardwalkRepair CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-East12thRoadBoardwalkRepair-PI-UN	East12thRoadBoardwalkRepair CR-R5	General Account

Activity Description:

This project will replace the existing boardwalk structure. The project will also consists of the construction of a sewer network extending from residents homes along the boardwalk to the main connection on the street at East 12th Road near Cross Bay Blvd. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Broad Channel in Queens County. The GEOIDs for this project include: 360811072020,

Activity Progress Narrative:

The project scope was reduced and internal work continued to convert this project to a planning activity. Draws this quarter relate to DASNY fee paid for workcompleted this summer by the design firm.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-CR-EastBaldwinRoadRaising-PI-LMI

Activity Title:

EastBaldwinRdRaising CR-R5EXT

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,545,496.41
Total Budget	\$0.00	\$1,545,496.41
Total Obligated	\$71,598.32	\$858,283.51
Total Funds Drawdown	\$69,027.41	\$855,712.60
Program Funds Drawdown	\$69,027.41	\$855,712.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,290.52	\$855,605.45
Town of Hempstead	\$69,290.52	\$855,605.45
Most Impacted and Distressed Expended	\$69,290.52	\$855,605.45
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R5	General Account

Activity Description:

Town of Hempstead will raise streets, replace concrete curbs and sidewalks, improve the storm water drainage system, install check valves at outfalls and reconstruct street-end bulkheads to min elevations of 7.5 NGVD. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Baldwin in Nassau County. The GEOIDs for the project include: 360594138042 and 360594138043.

Activity Progress Narrative:

During this quarter, the Town of Hempstead revised the temporary easement documentation for homes that had a change in ownership for the Van Buren section of this project. Weekly meetings with the subrecipient and the GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EllenStreamBankRestor-PI-LMI
Activity Title:	Ellenville Stream Bank Restoration CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Ellenville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$446,523.17
Total Budget	\$0.00	\$446,523.17
Total Obligated	\$43,553.38	\$257,934.94
Total Funds Drawdown	\$43,553.38	\$257,934.94
Program Funds Drawdown	\$43,553.38	\$257,934.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,795.25	\$244,704.32
Village of Ellenville	\$67,795.25	\$244,704.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R3	General Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R4	General Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R5	General Account

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119545001, 361119546001, 361119547001, 361119548001, 361119545002, 361119547002, 361119548002, 361119545003,

Activity Progress Narrative:

The Project Manager met with the Subrecipient and project beneficiary to discuss easements. The Grant Manager provided assistance with the preparation and delivery of easement documents for property owners. The engineer invoiced for completion of fifty percent and sixty percent design plans. The engineer also began assembling front end bid documents and all easement descriptions and maps. Ninety-five percent design plans and specifications were submitted by Engineer for design review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EllenvilleEmergencyShelter-AQPF-LMI
Activity Title:	EllenvilleEmergencyShelter CR-R5EXT

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Ellenville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$8,905.85	\$148,880.10
Total Funds Drawdown	\$8,905.85	\$148,880.10
Program Funds Drawdown	\$8,905.85	\$148,880.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,533.26	\$147,557.70
Village of Ellenville	\$11,533.26	\$147,557.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Ellenville	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-EllenvilleEmergencyShelter-AQPF-LMI	EllenvilleEmergencyShelter CR-R4	General Account
Village of Ellenville	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-EllenvilleEmergencyShelter-AQPF-LMI	EllenvilleEmergencyShelter CR-R5	General Account

Activity Description:

This project will include the design, acquisition, and construction of an emergency shelter to serve residents of the Village of Ellenville and Town of Wawarsing in order to ensure public safety during storm events. During non-emergency situations, the building will provide recreational, health, and educational program space for the entire community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the entire Census Designated Place of the Village of Ellenville in Orange County, New York.

Activity Progress Narrative:

During this quarter the Subrecipient submitted two invoices for staff time related to project delivery. They also submitted an invoice for the re-advertisement of the bid for construction services. The project was re-bid and Project Manager attended the pre-bid meeting on November 14, 2019. Bids were received back in December and are currently under review by the Subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EllenvilleFloodCertFantineKill-PI-LMI
Activity Title:	EllenvilleFloodCertFantineKill CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Ellenville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$200,000.00	\$450,000.00
Total Obligated	\$21,982.51	\$169,421.04
Total Funds Drawdown	\$21,982.51	\$169,421.04
Program Funds Drawdown	\$21,982.51	\$169,421.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,052.03	\$167,552.21
Village of Ellenville	\$65,052.03	\$167,552.21
Most Impacted and Distressed Expended	\$65,052.03	\$167,552.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Inspection, upgrade, and repair of the existing flood control project in the Village. Implementation of additional resiliency/mitigation measures should the results of an analysis of the current condition deem them necessary. Improvements will ensure re-certification of the project by Army Corps. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Fantine Kill Stream in the Village of Ellenville. GEOIDs include: 361119548002

Activity Progress Narrative:

The engineer submitted The Phase Two Beer Kill study for review and acceptance by the Subrecipient. The Project Manager and the Grant Manager met with the Village and the engineer to discuss the schedule and budget. The Subrecipient submitted and GOSR approved two invoices for Subrecipient Staff time. The engineer submitted an invoice for site inspection, schematic designs and report development which was reviewed and approved by GOSR Staff and the Village.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EmerBackupGenforHealthSocialServPr-PF-LMI
Activity Title:	EmerBackupGenforHealthSocialSerProv CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$15,585.71	\$49,893.01
Total Funds Drawdown	\$15,413.39	\$49,118.78
Program Funds Drawdown	\$15,413.39	\$49,118.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,413.39	\$49,118.78
Dormitory Authority of the State of New York (DASNY)	\$15,413.39	\$49,118.78
Most Impacted and Distressed Expended	\$15,413.39	\$49,118.78
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-EmerBackupGenforHealthSocialServProv-PF-LMI	EmerBackupGenforHealthSocialSerProv CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-EmerBackupGenforHealthSocialServProv-PF-LMI	EmerBackupGenforHealthSocialSerProv CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-EmerBackupGenforHealthSocialServProv-PF-LMI	EmerBackupGenforHealthSocialSerProv CR-R5	General Account

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

During the quarter, the subrecipient staff actively worked with the local fire department to gain all necessary documentation. There was a voucher adjustment during the quarter to accurately reflect prior funds drawn for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR- EmergencyShelterUpgradesJayCommCtr-PF-UN
Activity Title:	EmergencyShelterUpgradesJayCommCtr CR- R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Essex County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$5,563.15	\$104,842.62
Total Funds Drawdown	\$5,563.15	\$104,824.30
Program Funds Drawdown	\$5,563.15	\$104,824.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,736.19	\$102,973.85
Essex County	\$3,736.19	\$102,973.85
Most Impacted and Distressed Expended	\$3,736.19	\$102,973.85
Match Contributed	\$0.00	\$0.00

Activity Description:

The Emergency Shelter Upgrades for the Jay Community Center project will equip the Center to serve as a fully functioning emergency shelter, strengthening the capacity of the Town of Jay to respond during future disaster events and manage resources throughout recovery. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Jay, in Essex County, New York. The GEOIDS for this project include: 360319602001 and 360319602002.

Activity Progress Narrative:

During this past quarter, GOSR obtained documents for contract consent from the selected construction vendor. GOSR gave the contractor consent and held a Pre-Construction Meeting on December 17, 2019 with the subrecipient, project beneficiary, contractor and architect. GOSR staff also completed a Project Budget Adjustment Memo to add more funds to this project to cover the cost of the construction low bid. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EmerMedServices-PF-UN
Activity Title:	Emergency Medical Services CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$414,884.60
Total Budget	\$0.00	\$414,884.60
Total Obligated	\$65,431.65	\$144,878.46
Total Funds Drawdown	\$63,111.32	\$142,558.13
Program Funds Drawdown	\$63,111.32	\$142,558.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,374.43	\$142,450.98
Town of Hempstead	\$63,374.43	\$142,450.98
Most Impacted and Distressed Expended	\$63,374.43	\$142,450.98
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R5	General Account

Activity Description:

The Town of Hempstead will protect and fortify the existing Atlantic Beach Rescue Building through improved infrastructure and communication systems. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Atlantic Beach and East Atlantic Beach in the Town of Hempstead. GEOIDs include: 360594163003, 360594163004, 360594163001, 360594163002.

Activity Progress Narrative:

During this quarter, the Notice to Proceed for the contractor was issued and construction began. Bi-weekly construction status meetings were held with the Town of Hempstead, Engineers, Constrcution Firm, as well as representatives from the Atlantic Beach Fire Department Board of Commissioners.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR- EnlargeMontgomeryCulvertsNOTmiami-PI-UN
Activity Title:	EnlargeMontgomeryCulvertsNOTmiami CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Montgomery County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,288,881.25
Total Budget	\$0.00	\$2,288,881.25
Total Obligated	\$5,864.73	\$1,020,965.71
Total Funds Drawdown	\$5,864.73	\$1,020,972.46
Program Funds Drawdown	\$5,864.73	\$1,020,972.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,877.53	\$1,017,822.35
Montgomery County	\$4,877.53	\$1,017,822.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR- EnlargeMontgomeryCulvertsNOTmiami-PI-UN	EnlargeMontgomeryCulvertsNOTmiami CR-R4	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR- EnlargeMontgomeryCulvertsNOTmiami-PI-UN	EnlargeMontgomeryCulvertsNOTmiami CR-R5	General Account

Activity Description:

This project will consist of improvements and reconstruction of 11 existing culverts in the Towns of Florida and Amsterdam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam and the Town of Florida in Montgomery County. The GEOIDS for the project include 3650570721002, 360570728001, 360570728002, and 360570728003.

Activity Progress Narrative:

During this past quarter the construction vendor submitted an invoice for payment which was reviewed and signed off by the subrecipienta??s design engineer. The Governora??s Office of Storm Recovery then also reviewed this project and completed a checklist to confirm that all items had been reviewed. The subrecipienta??s design engineer on this project also submitted a request for payment to the subrecipient during this past quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EsperanceSewerPhase1-PLAN
Activity Title:	EsperanceSewerPhase1 CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Town of Esperance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$926.10	\$926.10
Total Funds Drawdown	\$926.10	\$926.10
Program Funds Drawdown	\$926.10	\$926.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$926.10	\$926.10
Town of Esperance	\$926.10	\$926.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves conducting a feasibility study for a public sanitary wastewater system in the Village of Esperance. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the entire Census Designated Place of the Village of Esperance.

Activity Progress Narrative:

This project has been completed and there have been no invoices during this past quarter. This time can be attributed to Governors Office of Storm Recovery staff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EssexCtyBeedeGulfBrooks-AQPF-UN
Activity Title:	EssexCtyBeedeGulfBrooks CR-R5EXT

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Essex County NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$418,760.42
Total Budget	\$0.00	\$418,760.42
Total Obligated	\$20,004.57	\$131,151.99
Total Funds Drawdown	\$20,004.57	\$130,525.77
Program Funds Drawdown	\$10,194.89	\$120,716.09
Program Income Drawdown	\$9,809.68	\$9,809.68
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,543.67	\$130,041.38
Essex County NY	\$19,543.67	\$130,041.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Essex County NY	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-EssexCtyBeedeGulfBrooks-AQPF-UN	EssexCtyBeedeGulfBrooks CR-R4	General Account
Essex County NY	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-EssexCtyBeedeGulfBrooks-AQPF-UN	EssexCtyBeedeGulfBrooks CR-R5	General Account

Activity Description:

This project will implement restoration and stabilization measures along both Beede and Gulf Brooks to help mitigate future flood events. The proposed improvements to Beede Brook will include a redesign of the outlet into the East Branch Au Sable River the creation of a two-stage channel the installation of grade contract and drop structures to maintain channel slope, and the restoration of in-stream habitat while the improverments at Gulf Brook will commence the third phase of work undertaken in separate projects. This last phase will install grade contract and drop structures to maintain channel slope and expand the capacity of Gulf Brook to transport water and sediment through restoration of the floodplain, and stabilize road embankments. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOIDS for the project include 360319609002.

Activity Progress Narrative:

GOSR staff met with the subrecipient design engineer and subrecipient on the proposed project site to discuss progress on the design and permits. The design engineer responded to comments from the U.S. Army Corps of Engineers during this past quarter and provided these comments to GOSR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EssexCtyGulfBrook-PI-UN
Activity Title:	Essex County Gulf Brook CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Essex County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$31,614.51	\$955,620.23
Total Funds Drawdown	\$31,614.51	\$955,620.23
Program Funds Drawdown	\$31,614.51	\$955,620.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,897.05	\$951,879.28
Essex County	\$27,897.05	\$951,879.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Essex County	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R3	General Account
Essex County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R4	General Account
Essex County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R5	General Account

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOID for the project is: 360319609002.

Activity Progress Narrative:

During this past quarter GOSR staff attended a pre-construction meeting with the selected construction firm, design engineer, subrecipient and project beneficiary. A conference call was also held with the subrecipient and design engineer to discuss the status of outstanding easements on properties within the project area.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FirelsBackupPwrGenforCritFac-PF-UN
Activity Title:	FirelsBackupPwrGenforCritFac CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,077,610.09
Total Budget	\$0.00	\$1,077,610.09
Total Obligated	\$0.00	\$77,610.09
Total Funds Drawdown	\$0.00	\$77,610.09
Program Funds Drawdown	\$0.00	\$77,610.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,610.09
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$77,610.09
Most Impacted and Distressed Expended	\$0.00	\$77,610.09
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FirelsBackupPwrGenforCritFac-PF-UN	FirelsBackupPwrGenforCritFac CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FirelsBackupPwrGenforCritFac-PF-UN	FirelsBackupPwrGenforCritFac CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FirelsBackupPwrGenforCritFac-PF-UN	FirelsBackupPwrGenforCritFac CR-R5	General Account

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTnsDrainImpCdrhstPmpStn-PF-UN
Activity Title:	FiveTownsDrainImpCedarhurstPumpStn CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Nassau County DPW
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$9,708.20	\$21,143.80
Total Funds Drawdown	\$8,669.70	\$20,105.30
Program Funds Drawdown	\$8,669.70	\$20,105.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,661.49	\$19,672.33
Nassau County DPW	\$8,661.49	\$19,672.33
Most Impacted and Distressed Expended	\$8,661.49	\$19,672.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will design and construct a pump station to support the stormwater drainage network as recommended in the Five Towns Drainage Study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Cedarhurst in Nassau County. The GEOIDs for the project are: 360594110001, 360594112002, 360594112003, 360594112001, 360594113024, 360594113022, 360594114001

Activity Progress Narrative:

During the fourth quarter, the architecture and engineering firm submitted a technical design report and thirty percent design plans. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsCCUpgrades-PF-LMI
Activity Title:	FiveTownsCommunityCenterUpgrades CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$993,180.69
Total Budget	\$0.00	\$993,180.69
Total Obligated	\$87,378.76	\$222,338.93
Total Funds Drawdown	\$87,378.76	\$222,338.93
Program Funds Drawdown	\$87,378.76	\$222,338.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$87,489.63	\$222,338.93
Dormitory Authority of the State of New York (DASNY)	\$87,489.63	\$222,338.93
Most Impacted and Distressed Expended	\$87,489.63	\$222,338.93
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding for the installation of a permanent backup generator in the Five Towns Community Center located in Lawrence, NY. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County, Census Tract 411000 (Block Groups 1, 2, and 3), Census Tract 411100 (Block Groups 1 and 2),

Census Tract 411200 (Block Groups 1, 4, and 5), and Census Tract 411600 (Block Groups 3, 4, and 5).

Activity Progress Narrative:

During the fourth quarter, the subrecipient submitted a final cost estimate to GOSR for review. The subrecipient submitted a work order request and the architecture and engineering firm submitted a work authorization request. GOSR worked to determine final project scope and funding for this project. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsDrainImprovInwood-PI-LMI
Activity Title:	FiveTownsDrainImprovInwood CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$707,488.95
Total Budget	\$0.00	\$707,488.95
Total Obligated	\$6,637.52	\$294,482.00
Total Funds Drawdown	\$6,090.03	\$293,934.51
Program Funds Drawdown	\$6,090.03	\$293,934.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,353.14	\$293,827.36
Town of Hempstead	\$6,353.14	\$293,827.36
Most Impacted and Distressed Expended	\$6,353.14	\$293,827.36
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises improvements to storm water drainage systems in the Hamlet of inwood to control runoff and prevent backflow, among others.

Location Description:

The Hamlet of Inwood in Nassau County. The GEOIDS of this project are: 360594110005, 360594110004, 360594111004, 360594111003.

Activity Progress Narrative:

During this quarter, the Town of Hempstead provided comments to the design firm on the 90 percent plans and continued obtaining the documentation for the Uniform Relocation Act. Weekly meetings with the subrecipient and the GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsDrainImprovLawrence-PI-UN
Activity Title:	FiveTownsDrainageImprovmtsLawrence CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Nassau County
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$5,718.94	\$20,831.34
Total Funds Drawdown	\$5,058.47	\$20,170.87
Program Funds Drawdown	\$5,058.47	\$20,170.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,050.26	\$19,737.90
Nassau County	\$5,050.26	\$19,737.90
Most Impacted and Distressed Expended	\$5,050.26	\$19,737.90
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the design and construction of drainage infrastructure improvements in the Village of Lawrence. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lawrence in Nassau County. The GEOIDs for the project are: 360594112005, 360594116003, 360594116005, 360594116002, 360594116004, 360594116001

Activity Progress Narrative:

During the fourth quarter, the architecture and engineering firm submitted ninety percent design plans for review. The United States Army Corps of Engineer permit was obtained. The New York State Department of Environmental Conservation responded with comments a and began preparing a response. GOSR submitted the Request for Release of Funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsDrainImprovWoodmere-PI-UN
Activity Title:	FiveTownsDrainImprovWoodmere CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$393,207.44
Total Budget	\$0.00	\$393,207.44
Total Obligated	\$14,441.24	\$144,750.20
Total Funds Drawdown	\$12,312.10	\$142,621.06
Program Funds Drawdown	\$12,312.10	\$142,621.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,575.21	\$142,513.91
Town of Hempstead	\$12,575.21	\$142,513.91
Most Impacted and Distressed Expended	\$12,575.21	\$142,513.91
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises improvements to storm water drainage systems in the Hamlet of Woodmere, including but not limited to installation of backflow prevention devices and expansions of pipe capacity in certain areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Woodmere in Nassau County. The GEOIDS for this project are: 360594113012, 360594113021, 360594113025, 360594113024, 360594113023, 360594113022, 360594114002, 360594114001, 360594114005, 360594114003, 360594117001

Activity Progress Narrative:

During this quarter, the Town of Hempstead received 60 percent design and continued obtaining the documentation for the Uniform Relocation Act. Weekly meetings with the subrecipient and the GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FloodProtRotterdamDistWellHd-PF-UN
Activity Title:	FloodProtRotterdamDistWellHd CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Rotterdam

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,240,663.65
Total Budget	\$0.00	\$1,240,663.65
Total Obligated	\$2,228.09	\$490,176.38
Total Funds Drawdown	\$2,228.09	\$489,765.89
Program Funds Drawdown	\$2,228.09	\$489,765.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,294.20	\$489,765.89
Town of Rotterdam	\$2,294.20	\$489,765.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rotterdam	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FloodProtRotterdamDistWellHd-PF-UN	FloodProtRotterdamDistWellHd CR-R3	General Account
Town of Rotterdam	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FloodProtRotterdamDistWellHd-PF-UN	FloodProtRotterdamDistWellHd CR-R4	General Account
Town of Rotterdam	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FloodProtRotterdamDistWellHd-PF-UN	FloodProtRotterdamDistWellHd CR-R5	General Account

Activity Description:

Town of Rotterdam will make improvements to the Rotterdam District 5 Well Head facility located on Rice Rd. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Rotterdam

Activity Progress Narrative:

GOSR Staff continued within the last quarter to collect, review, and file closeout documents to move towards release of the final payment for the subrecipient and work towards project closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FortJohnson-PF-UN
Activity Title:	FortJohnson CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$898,064.90
Total Budget	\$0.00	\$898,064.90
Total Obligated	\$92,884.24	\$278,378.31
Total Funds Drawdown	\$92,884.24	\$278,378.31
Program Funds Drawdown	\$90,370.34	\$275,864.41
Program Income Drawdown	\$2,513.90	\$2,513.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92,747.63	\$278,241.70
Dormitory Authority of the State of New York (DASNY)	\$92,747.63	\$278,241.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstru ction of public facilities	R3-ComRecon	R3-CR-FortJohnson-PF-UN	FortJohnson CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstru ction of public facilities	R4-ComRecon	R4-CR-FortJohnson-PF-UN	FortJohnson CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstru ction of public facilities	R5-ComRecon	R5-CR-FortJohnson-PF-UN	FortJohnson CR-R5	General Account

Activity Description:

This project consists of the hardening of Old Fort Johnson against the impacts of future flood events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City and Town of Amsterdam in Montgomery County. The GEOIDS for the project include: 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570707001, 360570708001, 360570709001, 360570721001, 360570702002, 360570703002, 360570704002, 360570705002,

Activity Progress Narrative:

Design review continued during this past quarter and the subrecipient design engineer submitted responses to the New York State Department of Environmental Conservation regarding a response they had to a request for a permit. A meeting was also held with the Dormitory Authority of New York, GOSR and project beneficiary to discuss the proposed project schedule for this project. An invoice was also reviewed and approved by GOSR for project delivery during this past quarter. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportCommAssistanceCtrs-PF-LMI
Activity Title:	FreeportCommunityAssistanceCenters CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$543,611.69
Total Budget	\$0.00	\$543,611.69
Total Obligated	\$12,844.03	\$286,327.00
Total Funds Drawdown	\$10,199.90	\$283,682.87
Program Funds Drawdown	\$10,199.90	\$283,682.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,310.77	\$283,682.87
Dormitory Authority of the State of New York (DASNY)	\$10,310.77	\$283,682.87
Most Impacted and Distressed Expended	\$10,310.77	\$283,682.87
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FreeportCommAssistanceCtrs-PF-LMI	FreeportCommunityAssistanceCenters CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FreeportCommAssistanceCtrs-PF-LMI	FreeportCommunityAssistanceCenters CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at Freeport Memorial Library and Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

This project has been assigned to a Project Operations Manager who initiated financial reconciliation of historic project invoicing and will continue to work through the formal project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportCommAssRecCenter-PF-LMI
Activity Title:	FreeportCommAssRecCenter CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$339.35	\$1,342.14
Total Funds Drawdown	\$339.35	\$1,342.14
Program Funds Drawdown	\$339.35	\$1,342.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$450.22	\$1,342.14
Dormitory Authority of the State of New York (DASNY)	\$450.22	\$1,342.14
Most Impacted and Distressed Expended	\$450.22	\$1,342.14
Match Contributed	\$0.00	\$0.00

Activity Description:

This project facilitates the establishment of a Community Assitant Center at the Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Freeport in Nassau County.

Activity Progress Narrative:

During this quarter, the GOSR Project Manager worked with the Subrecipient and architect and engineer firm to move the project toward the bidding process. The Dormitory Authority of the State of New York confirmed the project was publicly advertised for bid as of December 30th.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportElectImpr-PI-LMI
Activity Title:	Village of Freeport ElectImpr CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,442,407.68
Total Budget	\$1,000,000.00	\$5,442,407.68
Total Obligated	\$26,952.17	\$4,370,289.61
Total Funds Drawdown	\$24,305.95	\$4,367,643.39
Program Funds Drawdown	\$24,305.95	\$4,367,643.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,344.80	\$4,367,470.92
Village of Freeport	\$24,344.80	\$4,367,470.92
Most Impacted and Distressed Expended	\$24,344.80	\$4,367,470.92
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R3	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R4	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R5	General Account

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electrics power. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide- Freeport Village, NY

Activity Progress Narrative:

During this quarter, the GOSR Project Manager worked with the subrecipient to continue the GOSR closeout process. GOSR staff received an invoice that needed to be revised, but was resubmitted during Q4.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportGreenInfraPlanMainStlImprov-PI-LMI
Activity Title:	FreeportGreenInfraPlanMainStlImprovements CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$804,487.50
Total Budget	\$0.00	\$804,487.50
Total Obligated	\$45,855.79	\$175,926.60
Total Funds Drawdown	\$42,301.42	\$172,372.23
Program Funds Drawdown	\$42,301.42	\$166,174.77
Program Income Drawdown	\$0.00	\$6,197.46
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,301.42	\$172,372.23
Dormitory Authority of the State of New York (DASNY)	\$42,301.42	\$172,372.23
Most Impacted and Distressed Expended	\$42,301.42	\$172,372.23
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FreeportGreenInfraPlanMainStlImprov-PI-LMI	FreeportGreenInfraPlanMainStlImprovements CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FreeportGreenInfraPlanMainStlImprov-PI-LMI	FreeportGreenInfraPlanMainStlImprovements CR-R5	General Account

Activity Description:

This project consists of the identification and implementation of green infrastructure pilot projects in the Village of Freeport Municipal Parking Lots and pedestrian plazas located at the intersection of South Main Street and Smith Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

The Governors Office of Storm Recovery received, reviewed and approved an invoice from the subrecipient for 100 percent completion of the construction documents. The project team moved the project through design and is transitioning to the bidding phase. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreshCreekCoastalProtectionProject-PI-LMI
Activity Title:	FreshCreekCoastalProtectionProject CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,240,626.64
Total Budget	\$0.00	\$1,240,626.64
Total Obligated	\$14,911.02	\$639,707.90
Total Funds Drawdown	\$14,633.39	\$639,430.27
Program Funds Drawdown	\$14,633.39	\$639,430.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,393.91	\$632,190.79
Dormitory Authority of the State of New York (DASNY)	\$7,393.91	\$632,190.79
Most Impacted and Distressed Expended	\$7,393.91	\$632,190.79
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-FreshCreekCoastalProtectionProject-PI-LMI	FreshCreekCoastalProtectionProject CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FreshCreekCoastalProtectionProject-PI-LMI	FreshCreekCoastalProtectionProject CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FreshCreekCoastalProtectionProject-PI-LMI	FreshCreekCoastalProtectionProject CR-R5	General Account

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek. This activity

includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

During this quarter, working on PMA, also working with DEP to move project along getting info to BERA

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FrontStreetStormwaterSeparation-PI-LMI
Activity Title:	FrontStreetStormwaterSeparation CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: City of Binghamton
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$2,513.37	\$516,937.98
Total Funds Drawdown	\$2,513.37	\$516,573.21
Program Funds Drawdown	\$2,513.37	\$516,573.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,513.37	\$516,573.21
City of Binghamton	\$2,513.37	\$516,573.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Binghamton	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-FrontStreetStormwaterSeparation-PI-LMI	FrontStreetStormwaterSeparation CR-R3	General Account
City of Binghamton	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FrontStreetStormwaterSeparation-PI-LMI	FrontStreetStormwaterSeparation CR-R4	General Account
City of Binghamton	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FrontStreetStormwaterSeparation-PI-LMI	FrontStreetStormwaterSeparation CR-R5	General Account

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

During the quarter, GOSR staff worked with the subrecipient and their project team to obtain documentation to move the project towards closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-GatewayImplementation-PI-UN
Activity Title:	GatewayImplementation CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Margaretville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$850,000.00
Total Budget	\$0.00	\$850,000.00
Total Obligated	\$82,264.40	\$104,600.99
Total Funds Drawdown	\$82,264.40	\$104,600.99
Program Funds Drawdown	\$82,264.40	\$99,732.24
Program Income Drawdown	\$0.00	\$4,868.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,735.48	\$101,049.24
Village of Margaretville	\$78,735.48	\$101,049.24
Most Impacted and Distressed Expended	\$78,735.48	\$101,049.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Modifications and improvements to Binnekill Channel, including acquisition and demolition of one building abutting the channel, demolition and replacement of a bridge that spans Binnekill, widening of the channel to accommodate an increased amount of stormwater, removal of a low-head dam structure, and modifications of existing village-owned bulkheads lining the channel. This project will mitigate future stormwater events and protect the main commercial corridors along Bridge Street and Main Street in the village.

Location Description:

The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:

During this quarter the engineer submitted two invoices for review and approval by the Village and GOSR. These invoices included billing for one hundred percent completion of site assessments, field studies, Hydrologic and Hydraulic studies, and completed schematic designs. The engineer has billed for ninety percent of all Phase 1 services. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-GreaterBayShoreGenRes-PF-UN
Activity Title:	Greater Bay Shore Generator Resiliency CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	Town of Islip

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$930,440.29
Total Budget	\$354,611.21	\$930,440.29
Total Obligated	\$227,025.95	\$637,830.50
Total Funds Drawdown	\$448,037.51	\$633,640.29
Program Funds Drawdown	\$448,037.51	\$633,640.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$553,141.45	\$630,335.53
Town of Islip	\$553,141.45	\$630,335.53
Most Impacted and Distressed Expended	\$553,141.45	\$630,335.53
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R5	General Account

Activity Description:

This project will consist of the purchase and installation of fixed generators at four critical facilities within the Greater Bay Shore Community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031459031, 361031460031, 361031470031, 361031471001, 361031472001, 361031473001, 361031473002, 361031472002,

361031471002, 361031470032, 361031460032, 361031459032, 361031459033, 361031460033, 361031470033, 361031471003, 361031472003, 361031473003, 361031473004, 361031472004, 361031460034, 361031472005, 361031473005, 361031473006.

Activity Progress Narrative:

In the fourth quarter of 2019, construction of the project overall continued past sixty percent. The project manager held regular in-person meetings with the Subrecipient, the architectural and engineering firm, and the contractor. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HardenburghBridgeCulRep-PI-UN
Activity Title:	Hardenburgh Bridge and Culvert Repair CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hardenburgh

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,485,542.99
Total Budget	\$600,000.00	\$1,485,542.99
Total Obligated	\$506,272.54	\$1,015,701.31
Total Funds Drawdown	\$506,272.54	\$1,015,701.31
Program Funds Drawdown	\$506,272.54	\$1,015,701.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$503,534.69	\$1,012,770.58
Town of Hardenburgh	\$503,534.69	\$1,012,770.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-HardenburghBridgeCulRep-PI-UN	Hardenburgh Bridge and Culvert Repair CR-R3	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-HardenburghBridgeCulRep-PI-UN	Hardenburgh Bridge and Culvert Repair CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-HardenburghBridgeCulRep-PI-UN	Hardenburgh Bridge and Culvert Repair CR-R5	General Account

Activity Description:

This project will include the repair and replacement of damaged and undersized bridges and culverts and constitutes an improvement to the existing public infrastructure. These improvements will reduce obstructions to flood waters, improve flow capacity, improve stream function, alleviate existing roadway flooding conditions, and increase access and mobility for the community during storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001, 361119509002.

Activity Progress Narrative:

Construction continued on this project during this past quarter and there were two invoices submitted to GOSR for review. The two separate invoices were for the design engineer construction administration and observation services and the other for construction vendor work. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HardenEastRockDPWJohnStRec-PF-UN
Activity Title:	HardenEastRockDPWJohnStRec CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of East Rockaway

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$402,999.64
Total Budget	\$0.00	\$402,999.64
Total Obligated	\$29,654.84	\$120,979.93
Total Funds Drawdown	\$24,640.49	\$115,965.58
Program Funds Drawdown	\$24,640.49	\$115,965.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,076.66	\$115,593.14
Village of East Rockaway	\$25,076.66	\$115,593.14
Most Impacted and Distressed Expended	\$25,076.66	\$115,593.14
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R3	General Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R4	General Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R5	General Account

Activity Description:

The Village of East Rockaway is requesting funding to protect critical facilities that are located in the extreme risk zones including the Department of Public Works Garage facility and the John Street Recreational Center. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated places of Bay Park and the Village of East Rockaway

Activity Progress Narrative:

During this quarter, this project design was given design approval by GOSR as well as environmental clearance by the Bureau of Environment Review and Assessment. The subrecipient advertised for bids and conducted a pre-bid walkthrough.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HardenWaterReclaimPlant-PF-UN
Activity Title:	HardenWaterReclaimPlant CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Greater Atlantic Beach Water Reclamation District

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$382,737.67
Total Budget	\$0.00	\$382,737.67
Total Obligated	\$8,486.31	\$77,113.44
Total Funds Drawdown	\$6,400.62	\$75,027.75
Program Funds Drawdown	\$6,400.62	\$75,027.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,591.70	\$74,655.31
Greater Atlantic Beach Water Reclamation District	\$6,591.70	\$74,655.31
Most Impacted and Distressed Expended	\$6,591.70	\$74,655.31
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-HardenWaterReclaimPlant-PF-UN	HardenWaterReclaimPlant CR-R3	General Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-HardenWaterReclaimPlant-PF-UN	HardenWaterReclaimPlant CR-R4	General Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-HardenWaterReclaimPlant-PF-UN	HardenWaterReclaimPlant CR-R5	General Account

Activity Description:

The Greater Atlantic Beach Water Reclamation District will harden the existing water reclamation plant and one sewage pump station. Additionally, backup natural gas generators will be installed at two locations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Atlantic Beach in Nassau County. The GEOIDs for this project include: 360594163002,

360594163003, and 360594163004.

Activity Progress Narrative:

During this quarter, the subrecipient design team submitted a technical evaluation determining the feasibility of design change. The design team worked with the subrecipient and GOSR project manager on a re-design based on technical evaluation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-CR-HewlettHarborStrmwtrInfraUp-PI-UN

Activity Title:

HewlettHarborStrmwtrInfraUp CR-R5EXT

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Hewlett Harbor

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$384,501.49
Total Budget	\$0.00	\$384,501.49
Total Obligated	\$96,568.43	\$155,572.09
Total Funds Drawdown	\$90,134.65	\$149,138.31
Program Funds Drawdown	\$81,885.14	\$140,888.80
Program Income Drawdown	\$8,249.51	\$8,249.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$90,814.25	\$148,744.70
Village of Hewlett Harbor	\$90,814.25	\$148,744.70
Most Impacted and Distressed Expended	\$90,814.25	\$148,744.70
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-HewlettHarborStrmwtrlnfraUp-PI-UN	HewlettHarborStrmwtrlnfraUp CR-R3	General Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-HewlettHarborStrmwtrlnfraUp-PI-UN	HewlettHarborStrmwtrlnfraUp CR-R4	General Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-HewlettHarborStrmwtrlnfraUp-PI-UN	HewlettHarborStrmwtrlnfraUp CR-R5	General Account

Activity Description:

This activity will address future storm flooding on Pepperidge Road in the area of Auerbach Avenue, Heather Lane and the Village Hall. Storm surge and inadequate stormwater drainage systems has caused road flooding and sewage backups. The activity will involve the upgrade of approximately 4,000 linear feet of storm drainage pipe along Pepperidge Road. Green infrastructure practices will also be constructed including permeable surfaces in parking lots, bioswales, and a stormwater detention pond. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Hewlett Harbor in Nassau County. The GEOIDS for the project include: 360594115001 and 360594115002.

Activity Progress Narrative:

During this quarter, the subrecipient worked with the design team to submit a finalized design to GOSR for design review. The GOSR technical advisor deemed a third-party review unnecessary and approved the design.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HighwayGarageRelocation-PF-UN
Activity Title:	HighwayGarageRelocation CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Nichols

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,815,572.53
Total Budget	\$0.00	\$3,815,572.53
Total Obligated	(\$574,823.81)	\$1,766,710.33
Total Funds Drawdown	\$361,261.19	\$1,766,710.33
Program Funds Drawdown	\$361,261.19	\$1,680,382.83
Program Income Drawdown	\$0.00	\$86,327.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$360,083.58	\$1,764,943.42
Town of Nichols	\$360,083.58	\$1,764,943.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R3	General Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R4	General Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R5	General Account

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 020600 (Block Groups 5, 6, 7)

Activity Progress Narrative:

This project is nearing completion. the construction check list was compiled by the engineering firms and many of the items addressed on the check list. Most of the items are minor. Bi-weekly meeting were held during the quarter to review the progress and schedule as well and any change orders. Invoices were processed and funds submitted to the Town of Nichols to pay the contractors.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HomeElevationPilot-HSG-LMI
Activity Title:	Home Elevation Pilot Program CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	St. Bernard Project, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,699,500.00
Total Budget	\$0.00	\$4,699,500.00
Total Obligated	\$712,731.42	\$3,254,430.03
Total Funds Drawdown	\$705,746.70	\$3,247,445.31
Program Funds Drawdown	\$705,746.70	\$3,247,445.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$705,746.70	\$3,247,445.31
St. Bernard Project, Inc.	\$705,746.70	\$3,247,445.31
Most Impacted and Distressed Expended	\$705,746.70	\$3,247,445.31
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R3-ComRecon	R3-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R3	General Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R4-ComRecon	R4-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R4	General Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R5-ComRecon	R5-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R5	General Account

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE). This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00.

The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

During this quarter funds were disbursed for construction activities on over ten residences. In addition, subrecipient is working to bring on another contractor to work towards completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-IslandParkDestRevitalizationTransi-PI-LMI
Activity Title:	IslandParkDestRevitalizationTransit CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Nassau County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$3,345.96	\$23,211.20
Total Funds Drawdown	\$1,959.84	\$21,825.08
Program Funds Drawdown	\$1,959.84	\$21,825.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,070.71	\$21,825.08
Nassau County	\$2,070.71	\$21,825.08
Most Impacted and Distressed Expended	\$2,070.71	\$21,825.08
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-IslandParkDestRevitalizationTransit-PI-LMI	IslandParkDestRevitalizationTransit CR-R4	General Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-IslandParkDestRevitalizationTransit-PI-LMI	IslandParkDestRevitalizationTransit CR-R5	General Account

Activity Description:
This project will develop and implement a transit-oriented development plan to revitalize the Village of Island Park downtown and waterfront in the Village of Island Park. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.
Location Description:
The Census Designated Place of Village of Island Park, NY.

Activity Progress Narrative:

During the fourth quarter, the architecture and engineering contract went before the Legislative Board and was approved. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-IsParkCritFacResiliencyFirehouseHar-PF-UN
Activity Title:	IsParkCritFacResiliencyFirehouseHarden CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Incorporated Village of Island Park

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$423,485.65
Total Budget	\$0.00	\$423,485.65
Total Obligated	\$9,590.29	\$96,734.30
Total Funds Drawdown	\$7,952.15	\$95,096.16
Program Funds Drawdown	\$7,952.15	\$95,096.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,750.83	\$94,954.09
Incorporated Village of Island Park	\$8,750.83	\$94,954.09
Most Impacted and Distressed Expended	\$8,750.83	\$94,954.09
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R3	General Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R4	General Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R5	General Account

Activity Description:

The Village of Island Park is requesting funds to conduct a structural assessment of the Village of Island Park Firehouse, design and implement firehouse improvements and flood mitigation, and relocate interior and exterior mechanical and electrical equipment above flood height. This activity includes funds from funding

round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Island Park in Nassau County. The GEOIDS for the project include 360594162011, 360594162012, 360594162023, 360594162022, 360594162024, 360594162013, 360594162021.

Activity Progress Narrative:

During this quarter, design plans continue to be reviewed by the architect and engineer contractor. GOSR met with the subrecipient multiple times to provide technical assistance for the subrecipient to meet program documentation requirements. The subrecipient and contractor continue to work towards one hundred percent design.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-JohnsonCityAnnaMariaDrain-PI-UN
Activity Title:	Village of Johnson City Anna Maria Dranag CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Johnson City

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	(\$59,625.91)	\$66,458.92
Total Funds Drawdown	(\$14,647.08)	\$48,369.15
Program Funds Drawdown	(\$14,647.08)	\$48,369.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,555.09	\$48,348.48
Village of Johnson City	\$3,555.09	\$48,348.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Johnson City	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-JohnsonCityAnnaMariaDrain-PI-UN	Village of Johnson City Anna Maria Drainage CR-R3	General Account
Village of Johnson City	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-JohnsonCityAnnaMariaDrain-PI-UN	Village of Johnson City Anna Maria Drainage CR-R4	General Account
Village of Johnson City	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-JohnsonCityAnnaMariaDrain-PI-UN	Village of Johnson City Anna Maria Drainage CR-R5	General Account

Activity Description:

This project will rehabilitate approximately 3,500 feet of drainage ditch to prevent erosion and increase holding capacity of Broome County's Finch Hollow Storm Water Retention Facility No. 1. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDs for the project include: 360070142002.

Activity Progress Narrative:

During the past quarter, GOSR staff undertook final efforts to support the closeout of the project. An addendum to the final closeout document set was issued.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN
Activity Title:	JohnsonCityWTPResIncyImprvmnts CR-R5EXT

Activitiy Category:	Rehabilitation/reconstruction of public facilities	Activity Status:	Under Way
Project Number:	R5EXT-ComRecon	Project Title:	Community Reconstruction 5 Extended
Projected Start Date:	01/10/2017	Projected End Date:	09/30/2022
Benefit Type:	Area ()	Completed Activity Actual End Date:	
National Objective:	Urgent Need	Responsible Organization:	Village of Johnson City

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$980,000.00
Total Budget	\$0.00	\$980,000.00
Total Obligated	\$1,408.49	\$32,311.30
Total Funds Drawdown	\$1,408.49	\$32,311.30
Program Funds Drawdown	\$1,408.49	\$32,311.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,111.07	\$31,880.81
Village of Johnson City	\$1,111.07	\$31,880.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN	JohnsonCityWTPResIncyImprvmnts CR-R3	General Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN	JohnsonCityWTPResIncyImprvmnts CR-R4	General Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN	JohnsonCityWTPResIncyImprvmnts CR-R5	General Account

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned property. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

VO Johnson City WTP project is in closeout. In Q4 2019 the Project Operations Manager initiated work on the portal audit to confirm all project documents are on file as well as detailed review of all compliance reporting. These tasks and overall project closeout progress are ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LanarkRoadFeasibilityStudy-PLAN
Activity Title:	LanarkRoadFeasibilityStudy CR-R5EXT

<div>Activitiy Category:</div> <div>Planning</div> <div>Project Number:</div> <div>R5EXT-ComRecon</div> <div>Projected Start Date:</div> <div>01/10/2017</div> <div>Benefit Type:</div> <div>Area ()</div> <div>National Objective:</div> <div>N/A</div>	<div>Activity Status:</div> <div>Under Way</div> <div>Project Title:</div> <div>Community Reconstruction 5 Extended</div> <div>Projected End Date:</div> <div>09/30/2022</div> <div>Completed Activity Actual End Date:</div> <div></div> <div>Responsible Organization:</div> <div>Dormitory Authority of the State of New York</div>
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$245,446.63
Total Budget	\$220,446.63	\$245,446.63
Total Obligated	\$86,508.03	\$95,527.56
Total Funds Drawdown	\$86,508.03	\$95,527.56
Program Funds Drawdown	\$86,508.03	\$95,527.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$86,508.03	\$95,527.56
Dormitory Authority of the State of New York (DASNY)	\$86,508.03	\$95,527.56
Most Impacted and Distressed Expended	\$86,508.03	\$95,527.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of Broad Channel, Queens NY, will explore the feasibility of providing a sewer and water connection to homes on Lanark Road, south of East 9th Road in Broad Channel, Queens NY. The goals of the feasibility study are to determine the best options for sewer and water connection and roadway stabilization and identify the costs of these options. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract, 107201. Block Group 1. Census Tract, 107202. Block Group 0. Census Tract, 107202. Block Group 1.

Activity Progress Narrative:

During quarter 4, GOSR worked with subrecipient to submit vendor invoices for work completed by vendor. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LidoBeachPtLookoutCompDrainStudyImp-PI-UN
Activity Title:	LidoBeachPtLookoutDrainStudyImp CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$305,264.63
Total Budget	\$0.00	\$305,264.63
Total Obligated	\$14,443.84	\$102,795.65
Total Funds Drawdown	\$11,910.59	\$100,262.40
Program Funds Drawdown	\$11,910.59	\$100,262.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,902.38	\$99,829.43
Nassau County DPW	\$11,902.38	\$99,829.43
Most Impacted and Distressed Expended	\$11,902.38	\$99,829.43
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LidoBeachPtLookoutCompDrainStudyImprov-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R3	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LidoBeachPtLookoutCompDrainStudyImprov-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LidoBeachPtLookoutCompDrainStudyImprov-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R5	General Account

Activity Description:

This project includes a phase I comprehensive drainage study and the implementation of drainage improvements within the hamlets of Lido Beach and Point Lookout. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure

extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Lido Beach and Point Lookout in Nassau County. The GEOIDS for the project include 360594167013, 360594168012, 360594169001, 360594168011, 360594168021, 360594169003, 360594169002, 360594168022, 360594167014, 360594167022, 360594167023, 360594167011, 360594167015, 360594167021, 360594167012.

Activity Progress Narrative:

During the fourth quarter, the architecture and engineering firm submitted sixty percent design plans for review. The subrecipient reviewed survey maps for easements in accordance with the Uniform Relocation Act. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LidoBeachPtLookoutRevmtReprReconstr-PI-UN
Activity Title:	LidoBeachPtLookoutRevmtReprReconstrn CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$434,452.83
Total Budget	\$0.00	\$434,452.83
Total Obligated	\$7,017.00	\$108,233.92
Total Funds Drawdown	\$5,218.09	\$106,435.01
Program Funds Drawdown	\$5,218.09	\$106,435.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,481.20	\$106,327.86
Town of Hempstead	\$5,481.20	\$106,327.86
Most Impacted and Distressed Expended	\$5,481.20	\$106,327.86
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R5	General Account

Activity Description:

This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated

activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 350594169003

Activity Progress Narrative:

During this quarter, the Town of Hempstead published a notice of complete application for the Department of Enviornmental Conservation. Weekly meetings with the subrecipient and the GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImproveRoadRais-PI-UN
Activity Title:	LindenhurstDrainagelImproveRoadRaising CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Lindenhurst
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$421,342.38
Total Budget	\$0.00	\$421,342.38
Total Obligated	\$36,238.89	\$150,745.42
Total Funds Drawdown	\$17,729.32	\$132,235.85
Program Funds Drawdown	\$17,729.32	\$132,235.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,631.00	\$131,968.66
Village of Lindenhurst	\$17,631.00	\$131,968.66
Most Impacted and Distressed Expended	\$17,631.00	\$131,968.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is intended to reduce the risk of road flooding during future extreme tidal and weather events by implementing the design and construction of raising a portion of 6th Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031241022

Activity Progress Narrative:

GOSR continued to review a revised project scope for the proposed project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImptsAlbAve-PI-LMI
Activity Title:	LindenhurstDrainImptsAlbAve CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Lindenhurst
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Lindenhurst	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project involves installing leaching structures and overflow piping to a positive system which will increase the capacity of the existing stormwater drainage system on and leading to Albany Avenue. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031239002, 361031239004, 361031239005, 361031239003, 361031237011

Activity Progress Narrative:

Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImptsBlkdRprCkVIlIn-PI-UN
Activity Title:	LindenhurstDrainImptsBlkdRprCkVIlIn CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Lindenhurst

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$424,965.54
Total Budget	\$0.00	\$424,965.54
Total Obligated	\$17,250.24	\$121,324.43
Total Funds Drawdown	\$16,259.54	\$120,333.73
Program Funds Drawdown	\$16,259.54	\$120,333.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,161.22	\$120,066.54
Village of Lindenhurst	\$16,161.22	\$120,066.54
Most Impacted and Distressed Expended	\$16,161.22	\$120,066.54
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will improve the engineered stormwater management and flood control systems and mitigate flood risk by replacing bulkheads and installing a check valve. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031241022, 361031242004, 361031242005

Activity Progress Narrative:

During this quarter, GOSR approved one hundred percent design and the bid package for this project. The package included several add alternates to accomodate for budget constraints. The project was advertised at the end of the fourth quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImptsNewarkSt-PI-UN
Activity Title:	LindenhurstDrainImptsNewarkSt CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Lindenhurst
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$432,202.78
Total Budget	\$0.00	\$432,202.78
Total Obligated	\$26,001.52	\$202,072.53
Total Funds Drawdown	\$23,966.52	\$200,037.53
Program Funds Drawdown	\$23,966.52	\$200,037.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,868.20	\$199,770.34
Village of Lindenhurst	\$23,868.20	\$199,770.34
Most Impacted and Distressed Expended	\$23,868.20	\$199,770.34
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the design and installation of a box culvert to replace the undersized culvert at the intersection of Newark Street and Heling Blvd, along with realignment of the streambed and reconstruction the roadbed. The culvert improvements will prevent roadway flooding and protect local infrastructure and property. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031240011, 361031234022, 361031234021, 361031240013

Activity Progress Narrative:

During this quarter, GOSR approved one hundred percent design documents. GOSR also approved the bid package and the project was advertised at the end of the quarter. GOSR met with the subrecipient several times to resolve invoice issues.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-CR-LittleNeckRDShrLnStblzn-PI-UN

Activity Title:

LittleNeckRDShrLnStblzn CR-R5EXT

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Babylon

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$610,618.20
Total Budget	\$200,000.00	\$610,618.20
Total Obligated	\$91,173.38	\$363,686.30
Total Funds Drawdown	\$100,413.70	\$241,295.12
Program Funds Drawdown	\$100,413.70	\$241,295.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,829.19	\$241,166.19
Town of Babylon	\$100,829.19	\$241,166.19
Most Impacted and Distressed Expended	\$100,829.19	\$241,166.19
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LittleNeckRDShrLnStblzn-PI-UN	LittleNeckRDShrLnStblzn CR-R4	General Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LittleNeckRDShrLnStblzn-PI-UN	LittleNeckRDShrLnStblzn CR-R5	General Account

Activity Description:

The purpose of this project is to reduce shoreline erosion and flood risk to residents and related infrastructure adjacent to the terminus of Little E. Neck Road. The project is expected to reduce the frequency and risk of flooding impacts from storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Babylon, little Neck Road area. The GEOID's for this project includes: 361031244012, 361031246013.

Activity Progress Narrative:

During the fourth quarter, the construction contractor completed the work of two additional alternates. The construction work for this project was deemed substantially complete and a punchlist was submitted. The construction contractor submitted a change order for reconciliation, and GOSR approved the change order.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LocalEmerCenPermGen-PF-UN
Activity Title:	LocalEmerCenPermGenSeniorCenter CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$724,882.29
Total Budget	\$300,000.00	\$724,882.29
Total Obligated	\$30,314.69	\$314,138.51
Total Funds Drawdown	\$18,524.73	\$302,348.55
Program Funds Drawdown	\$18,524.73	\$302,348.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,635.60	\$302,348.55
Dormitory Authority of the State of New York (DASNY)	\$18,635.60	\$302,348.55
Most Impacted and Distressed Expended	\$18,635.60	\$302,348.55
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R5	General Account

Activity Description:

This project consists of the design and installation of a permanent backup generator at the Rainbow Senior Center in the Village of Lindenhurst. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Lindenhurst in Suffolk County, NY.

Activity Progress Narrative:

During this quarter, GOSR sent the Subrecipient the close-out documents and provided instructions and guidance on how to move the project through the close-out process. The generator was connected to the electrical system. It was started and tested successfully. A punch list of outstanding items was prepared.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LocalEmerCntrAmityvilleFH-PF-UN
Activity Title:	LocalEmergencyCntrPrmntGen CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Amityville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$200,000.00	\$450,000.00
Total Obligated	\$200,379.24	\$243,968.79
Total Funds Drawdown	\$200,379.24	\$243,968.79
Program Funds Drawdown	\$200,379.24	\$243,968.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$240,658.01	\$243,968.79
Village of Amityville	\$240,658.01	\$243,968.79
Most Impacted and Distressed Expended	\$240,658.01	\$243,968.79
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Amityville	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalEmerCntrAmityvilleFH-PF-UN	LocalEmergencyCntrPrmntGen CR-R5	General Account

Activity Description:

This project will consist of the design and installation of a permanent generator at the main fire house in the Village of Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Amityville in Suffolk County.

Activity Progress Narrative:

During this quarter, GOSR project manager assisted the subrecipient and contractor with invoicing guidance. The GOSR PM also worked with the subrecipient to submit project necessary documents.. The budget for this

activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LocalHealthCenterResiliencyProj-PF-LMI
Activity Title:	LocalHealthCenterResiliencyProj CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$981,036.89
Total Budget	\$500,000.00	\$981,036.89
Total Obligated	\$440,301.22	\$620,481.18
Total Funds Drawdown	\$440,301.22	\$620,481.18
Program Funds Drawdown	\$440,301.22	\$620,481.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$441,113.00	\$620,481.18
Dormitory Authority of the State of New York (DASNY)	\$441,113.00	\$620,481.18
Most Impacted and Distressed Expended	\$441,113.00	\$620,481.18
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R5	General Account

Activity Description:

The proposed project involves constructing resiliency improvements at three facilities in the Rockaways. The improvements include constructing diesel generators at three of the facilities and check valves at two of the facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDS for the project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, 360810998015.

Activity Progress Narrative:

During this quarter National Grid ended its moaratorium. The generators are to be connected to the gas lines. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LongBeachBulkhead-PI-LMI
Activity Title:	Long Beach Bulkheading-North Shore CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Long Beach

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,035,000.00
Total Budget	\$0.00	\$1,035,000.00
Total Obligated	\$36,503.23	\$404,594.01
Total Funds Drawdown	\$26,734.51	\$393,009.46
Program Funds Drawdown	\$26,734.51	\$393,009.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,419.14	\$393,009.46
City of Long Beach	\$27,419.14	\$393,009.46
Most Impacted and Distressed Expended	\$27,419.14	\$393,009.46
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R3	General Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R4	General Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R5	General Account

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165005, 360594164013, 360594164021, 360594165004, 360594164022, 360594164012, 360594164011, 360594165002,

Activity Progress Narrative:

During the fourth quarter of 2019, GOSR gave contract consent for this project. The City of Long Beach executed constructs, held a pre-construction meeting and issued Notice to Proceed. Design invoices were submitted, reviewed, and approved for payment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LongBeachDrainageImprov-PI-UN
Activity Title:	LongBeachDrainageImprov CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	City of Long Beach

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$32,980.04	\$290,649.59
Total Funds Drawdown	\$30,794.41	\$287,472.76
Program Funds Drawdown	\$30,794.41	\$287,472.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$135,994.73	\$287,472.76
City of Long Beach	\$135,994.73	\$287,472.76
Most Impacted and Distressed Expended	\$135,994.73	\$287,472.76
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the construction of improvements to the city's storm drainage infrastructure, concentrated in areas tied to evacuation routes that have been prone to flooding.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs of this project are: 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594166004, 360594167014, 360594165003, 360594167011, 360594167015, 360594165001, 360594166003, 360594165002, 360594166002, 360594166006, 360594163001.

Activity Progress Narrative:

During the fourth quarter of 2019, GOSR gave contract consent for this project. The City of Long Beach executed contracts, held a pre-construction meeting and issued Notice to Proceed. Design invoices were submitted, reviewed, and approved for payment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LongBeachEstOEM-PF-UN
Activity Title:	LongBeachEstOEM CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	City of Long Beach

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,159,544.96
Total Budget	\$700,000.00	\$2,159,544.96
Total Obligated	\$10,941.81	\$1,102,670.60
Total Funds Drawdown	\$10,407.35	\$1,102,136.14
Program Funds Drawdown	\$10,407.35	\$1,102,136.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,789.44	\$1,102,136.14
City of Long Beach	\$80,789.44	\$1,102,136.14
Most Impacted and Distressed Expended	\$80,789.44	\$1,102,136.14
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LongBeachEstOEM-PF-UN	LongBeachEstOEM CR-R4	General Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LongBeachEstOEM-PF-UN	LongBeachEstOEM CR-R5	General Account

Activity Description:

The City of Long Beach will redevelop and outfit existing office space in the City Hall building to be used as the command center for the Office of Emergency Management. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

During this quarter, the construction of this project reached substantial completion. Bi-weekly meetings were held with the GOSR project team and the City of Long Beach Department of Public Works.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LongTermFloodRedPumpStations-PF-UN
Activity Title:	LongTermFloodReductionPumpStations CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Islip

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$398,844.60
Total Budget	\$0.00	\$398,844.60
Total Obligated	\$1,896.37	\$78,600.07
Total Funds Drawdown	\$1,896.37	\$78,600.07
Program Funds Drawdown	\$1,896.37	\$78,600.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,352.03	\$78,495.31
Town of Islip	\$2,352.03	\$78,495.31
Most Impacted and Distressed Expended	\$2,352.03	\$78,495.31
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LongTermFloodRedPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LongTermFloodRedPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LongTermFloodRedPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R5	General Account

Activity Description:

This project will install back-up electrical power at two pump stations in the Sequams neighborhood in West Islip. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031469021.

Activity Progress Narrative:

In the fourth quarter of 2019, the architectural and engineering firm worked to complete the ninety percent design milestone. In that work, the firm coordinated with the relevant environmental agencies in order to obtain the necessary permitting to complete the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN
Activity Title:	MaldenHardenSwrPlntAgnstFlooding CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$381,721.24
Total Budget	\$0.00	\$381,721.24
Total Obligated	\$2,019.62	\$36,134.68
Total Funds Drawdown	\$2,019.62	\$36,134.68
Program Funds Drawdown	\$2,019.62	\$36,134.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,513.76	\$35,557.79
Town of Saugerties	\$1,513.76	\$35,557.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R3	General Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R5	General Account

Activity Description:

The Town of Saugerties will design and construct improvements that will harden the Malden Waste Water Treatment Plant, located in the Hamlet of Malden-on-Hudson. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This

is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Saugerties in Ulster County. The GEOIDS for this project include 361119501001

Activity Progress Narrative:

During this quarter GOSR reviewed and approved bid package. The GOSR Project Delivery Director issued an email authorizing the project to be advertised for bids on November 8, 2019. The Subrecipient is evaluating feasibility based on both schedule and budget subsequent to receiving bids on two other projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MargaretBullRunChannel-PI-UN
Activity Title:	Margaretville Bull Run Restoration CR-R5EXT

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Margaretville

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$350,000.00

Total Budget

\$0.00

\$350,000.00

Total Obligated

\$7,111.19

\$143,682.07

Total Funds Drawdown

\$7,111.19

\$143,682.07

Program Funds Drawdown

\$7,111.19

\$143,682.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,892.24

\$141,690.29

Village of Margaretville

\$6,892.24

\$141,690.29

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MargaretBullRunChannel-PI-UN	Margaretville Bull Run Restoration CR-R3	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MargaretBullRunChannel-PI-UN	Margaretville Bull Run Restoration CR-R4	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MargaretBullRunChannel-PI-UN	Margaretville Bull Run Restoration CR-R5	General Account

Activity Description:

This activity involves the construction of improvements to convey stormwater within the Bull Run Channel. Improvements will include stream channel widening and the replacement of culverts to alleviate flow constrictions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include: 360259712005.

Activity Progress Narrative:

During this quarter the engineer submitted one invoice for review and approval by the Village and GOSR. These invoices covered Phase 2 services for detailed design of improvements and Right of Way Mapping. The engineer has completed 84 percent of their Phase 2 services. The Subrecipient continued to negotiate with property owners for easement. The Project Manager discussed need for completion of the easement acquisition in an expedited manner.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MargaretvilleFDandDPWImprovements-PF-UN
Activity Title:	MargaretvilleFDandDPWImprovements CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Margaretville
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$394,472.29
Total Budget	\$0.00	\$394,472.29
Total Obligated	\$1,578.35	\$59,868.42
Total Funds Drawdown	\$1,578.35	\$59,868.42
Program Funds Drawdown	\$1,578.35	\$59,868.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,327.97	\$59,595.21
Village of Margaretville	\$1,327.97	\$59,595.21
Most Impacted and Distressed Expended	\$1,327.97	\$59,595.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and install a back-up generator for the Village Fire Department and Department of Public Works (DPW) facility to improve the evacuation center, sheltering space, and command center during a disaster. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:

During this quarter the construction vendor completed site preparation, installed the concrete pad for generator placement as well as completed the trenching for all wiring for electrical connections. The engineer provided construction inspection services for the above activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MargaretvilleGatewayProj-PLAN
Activity Title:	Margaretville Gateway Project CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Village of Margaretville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$225,000.00
Total Budget	\$0.00	\$225,000.00
Total Obligated	\$143.00	\$143.00
Total Funds Drawdown	\$143.00	\$143.00
Program Funds Drawdown	\$143.00	\$143.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$143.00	\$143.00
Village of Margaretville	\$143.00	\$143.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Margaretville will conduct a study, scoping, design, and improvements to the Binnecill Channel to mitigate flooding. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Margaretville.

Activity Progress Narrative:

Funds drawn addressed program delivery and compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MargaretvilleSchoolEmergencyGen-PLAN
Activity Title:	MargaretvilleSchoolEmergencyGen CR-R5EXT

Activitiy Category: Planning Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: N/A	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$555.37	\$555.37
Total Funds Drawdown	\$555.37	\$555.37
Program Funds Drawdown	\$555.37	\$555.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$555.37	\$555.37
Dormitory Authority of the State of New York (DASNY)	\$555.37	\$555.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Margaretville Central School Generator project will design and install an elevated emergency power generator at the Margaretville Central School to power the entire school facility in the event of primary power loss. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include 360259712001 and 360259712005.

Activity Progress Narrative:

Funds drawn addressed program delivery and compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MargaretvilleScottsBrookCulvertRepair-PI-UN
Activity Title:	MargaretvilleScottsBrookCulvertRepair CR-R5EXT

Activity Category:	Rehabilitation/reconstruction of a public improvement	Activity Status:	Under Way
Project Number:	R5EXT-ComRecon	Project Title:	Community Reconstruction 5 Extended
Projected Start Date:	01/10/2017	Projected End Date:	09/30/2022
Benefit Type:	Area ()	Completed Activity Actual End Date:	
National Objective:	Urgent Need	Responsible Organization:	Village of Margaretville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$411,626.00
Total Budget	\$0.00	\$411,626.00
Total Obligated	\$4,370.53	\$76,434.12
Total Funds Drawdown	\$4,370.53	\$76,434.12
Program Funds Drawdown	\$4,370.53	\$61,996.35
Program Income Drawdown	\$0.00	\$14,437.77
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,120.15	\$76,160.91
Village of Margaretville	\$4,120.15	\$76,160.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MargaretvilleScottsBrookCulvertRepair-PI-UN	MargaretvilleScottsBrookCulvertRepair CR-R4	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MargaretvilleScottsBrookCulvertRepair-PI-UN	MargaretvilleScottsBrookCulvertRepair CR-R5	General Account

Activity Description:

This activity involves improving the flow of runoff in Scotts Brook before it enters the East Branch of the Delaware River. The improvement work will involve replacing the undersized culverts with larger culverts that have the capacity to convey 100-year storm flows. This will necessitate reconstruction of the roadways over the culverts and the construction of headwalls and the installation of riprap to harden this portion of the Scotts Brook from future damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDs for the project include: 360259712005.

Activity Progress Narrative:

During this quarter the engineer continued to prepare easement documents. The Subrecipient met with property owner to discuss and ensure compliance with the URA process. GOSR Staff advised the Subrecipient of the need to secure the easement in the early part of next year to ensure project can bid for the spring construction season.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainBrockmeyerCllro-PI-UN
Activity Title:	MassapequaDrainBrockmeyerCllro CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$548,301.43
Total Budget	\$0.00	\$548,301.43
Total Obligated	\$2,874.80	\$292,525.48
Total Funds Drawdown	\$2,622.78	\$292,273.46
Program Funds Drawdown	\$2,622.78	\$292,273.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,954.97	\$292,173.84
Town of Oyster Bay	\$2,954.97	\$292,173.84
Most Impacted and Distressed Expended	\$2,954.97	\$292,173.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will address flooding in these areas by increasing drainage capacity, install/replace tidal check valves and improve outfalls to the canals. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 360595213022, 360595219021, 360595219022, 360595219024

Activity Progress Narrative:

During the fourth quarter of 2019, the architectural and engineering firm ninety percent plans went through the GOSR third party design review process. Biweekly meetings were held with the Subrecipient to ensure the project progresses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainCabotRdHarbor-PI-UN
Activity Title:	MassapequaDrainCabotRdHarbor CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Oyster Bay
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$516,246.28
Total Budget	\$0.00	\$516,246.28
Total Obligated	\$1,907.49	\$252,480.61
Total Funds Drawdown	\$1,577.26	\$252,150.38
Program Funds Drawdown	\$1,577.26	\$252,150.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,909.45	\$252,050.76
Town of Oyster Bay	\$1,909.45	\$252,050.76
Most Impacted and Distressed Expended	\$1,909.45	\$252,050.76
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will implement a comprehensive list of flood reduction projects listed in the Technical Report, to restore/improve infrastructure functionality. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa and East Massapequa in Nassau County. The GEOIDs for the project are: 360595214005, 360595219024

Activity Progress Narrative:

During the fourth quarter of 2019, the architectural and engineering firm ninety percent plans went through GOSR third party design review process. Biweekly meetings were held with the Subrecipient to ensure project progression.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainDivisionAve-PI-UN
Activity Title:	MassapequaDrainDivisionAve CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$438,011.42
Total Budget	\$0.00	\$438,011.42
Total Obligated	\$3,178.97	\$131,030.26
Total Funds Drawdown	\$2,614.09	\$130,465.38
Program Funds Drawdown	\$2,614.09	\$130,465.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,946.28	\$130,365.76
Town of Oyster Bay	\$2,946.28	\$130,365.76
Most Impacted and Distressed Expended	\$2,946.28	\$130,365.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will upgrade storage volume in the storm sewer collection system and replace or modify outfall structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 36059213022

Activity Progress Narrative:

During the fourth quarter of 2019, the architectural and engineering firm ninety percent plans went through the GOSR third party design review process. Biweekly meetings were held with the Subrecipient to ensure the project progresses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainSeneca-PI-LMI
Activity Title:	MassapequaDrainSeneca CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$398,010.28
Total Budget	\$0.00	\$398,010.28
Total Obligated	\$11,175.92	\$70,118.78
Total Funds Drawdown	\$10,353.23	\$69,296.09
Program Funds Drawdown	\$10,353.23	\$69,296.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,685.42	\$69,196.47
Town of Oyster Bay	\$10,685.42	\$69,196.47
Most Impacted and Distressed Expended	\$10,685.42	\$69,196.47
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is comprised of infrastructure improvements including installing larger pipes to mitigate flooding at Seneca Pl. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 36059219023

Activity Progress Narrative:

During the fourth quarter of 2019, the architectural and engineering firm ninety percent plans went through the GOSR third party design review process. Biweekly meetings were held with the Subrecipient to ensure the project progresses. Funds disbursed for this quarter were for continued work on the design as well as coordination with the relevant permitting agencies.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainVoMassPk-PI-UN
Activity Title:	MassapequaDrainVoMassPk CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$476,438.38
Total Budget	\$0.00	\$476,438.38
Total Obligated	\$33,717.94	\$200,256.20
Total Funds Drawdown	\$32,883.66	\$199,421.92
Program Funds Drawdown	\$32,883.66	\$199,421.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,215.85	\$199,322.30
Town of Oyster Bay	\$33,215.85	\$199,322.30
Most Impacted and Distressed Expended	\$33,215.85	\$199,322.30
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will implement recommended drainage improvements in flood-prone areas north of the Sunrise Highway in Massapequa Park. Recommended flood mitigation measures include improvements to the outfall systems, pipe capacity upgrades, regrading of roadways, improvements to catch basins and manholes, and the creation of diversion chambers and underground storage tanks to collect and store stormwater run-off. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Massapequa Park in Nassau County.

Activity Progress Narrative:

During the fourth quarter of 2019, the architectural and engineering firm ninety percent plans went through the GOSR third party design review process. Biweekly meetings were held with the Subrecipient to ensure the project progresses. Funds dispersed for this quarter were for continued work on the design as well as coordination with the relevant permitting agencies.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MaysFieldDamRemoval-PI-UN
Activity Title:	MaysFieldDamRemoval CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Blooming Grove

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$458,245.99
Total Budget	\$0.00	\$458,245.99
Total Obligated	\$71.50	\$139,456.34
Total Funds Drawdown	\$71.50	\$139,456.34
Program Funds Drawdown	\$71.50	\$139,456.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71.50	\$139,456.34
Town of Blooming Grove	\$71.50	\$139,456.34
Most Impacted and Distressed Expended	\$71.50	\$139,456.34
Match Contributed	\$0.00	\$0.00

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

The Washingtonville Planning Area. GEOIDs include: 360710132013, 360710132011, 360710132014, 360710132012, 360710132022, 360710132021

Activity Progress Narrative:

During this quarter the project engineer submitted an invoice for permit plan, including narratives, submittal package and application submission to the Dept. of Environmental Conservation and the Army Corps., as well as for initial work on bid package documents, finalization of specifications. Dept. of Environmental Conservation and engineers subconsultant performed a site visit. Based on that visit, the engineer submitted a request for approval of additional survey and mapping.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MBSmithPointOfShirleySWMgmt-PI-LMI
Activity Title:	MBSmithPointOfShirleySWMgmt CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$42,241.64	\$95,086.47
Total Funds Drawdown	\$41,043.82	\$93,888.65
Program Funds Drawdown	\$41,043.82	\$93,888.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,154.69	\$93,888.65
Dormitory Authority of the State of New York (DASNY)	\$41,154.69	\$93,888.65
Most Impacted and Distressed Expended	\$41,154.69	\$93,888.65
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the design and construction of improvements to the Mastic Beach, Smith Point of Shirley stormwater system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

This Project will benefit the Village of Mastic Beach, Smith Point of Shirley in Suffolk County. The GEOID's for this project include 361031595091, 361031595092, 361031595062, 361031595093, 361031595064.

Activity Progress Narrative:

During this quarter, the Governors Office of Storm Recovery received and reviewed invoices from the subrecipient pertaining to the work towards 100 percent construction documents. The design firm produced construction documents for final review of the project. Additionally, during this quarter, permitting applications were submitted to ensure project compliance with environmental requirements. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MBSmithPointOfShirleySWMgmt-PI-LMI-B
Activity Title:	MBSmithPointOfShirleySWMgmt B CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$70,787.70
Total Budget	\$0.00	\$70,787.70
Total Obligated	\$0.00	\$70,787.70
Total Funds Drawdown	\$0.00	\$70,787.70
Program Funds Drawdown	\$0.00	\$70,787.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,787.70
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$70,787.70
Most Impacted and Distressed Expended	\$0.00	\$70,787.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The Mastic Beach and Smith Spoint of Shirley Stormwater Management Plan and Improvements project will develop a comprenshive stormwater management plan on behalf of the communities comprising the Mastic Beach/Smith Point of Shirley NYRCR area and implement projects identified in that plan. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Mastic Beach in Suffolk County. The GEOIDS for the project include: 361031595091, 361031595092, 361031595062, 361031595093, and 361031595064.

Activity Progress Narrative:

The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MeadowbrookCorrGreenInfr-PI-UN
Activity Title:	MeadowbrookCorrGreenInfr CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$25,430.35	\$69,527.58
Total Funds Drawdown	\$23,553.23	\$67,650.46
Program Funds Drawdown	\$23,553.23	\$67,650.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,816.34	\$67,543.31
Town of Hempstead	\$23,816.34	\$67,543.31
Most Impacted and Distressed Expended	\$23,816.34	\$67,543.31
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises of the design and construction of green infrastructure drainage improvements within the Meadowbrook Corridor intended to divert and delay stormwater runoff from entering existing stormwater facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Merrick in Nassau County.

Activity Progress Narrative:

During this quarter, the Town of Hempstead engineering department recieved updated plans from the design firm. Weekly meetings with the subrecipient and the GOSR project team were held to discuss progress and next steps. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MeadowmereParkBridgeRecon-PI-UN
Activity Title:	MeadowmereParkBridgeRecon CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$625,879.43
Total Budget	\$0.00	\$625,879.43
Total Obligated	\$8,916.70	\$224,700.01
Total Funds Drawdown	\$7,508.86	\$223,279.68
Program Funds Drawdown	\$7,508.86	\$223,279.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,771.97	\$223,172.53
Town of Hempstead	\$7,771.97	\$223,172.53
Most Impacted and Distressed Expended	\$7,771.97	\$223,172.53
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R5	General Account

Activity Description:

The Town of Hempstead is requesting funding for reconstruction of the Meadowmere Park Bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Meadowmere Park in Nassau County. The GEOID for the project includes 360594113011.

Activity Progress Narrative:

During this quarter, the Town of Hempstead engineering department received the revised 90 percent percent design plans from the design firm. Weekly meetings with the subrecipient and the GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MeadowmereParkFireDeptGen-PF-UN
Activity Title:	MeadowmereParkFireDeptGen CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$448,457.88
Total Budget	\$0.00	\$448,457.88
Total Obligated	(\$137,630.42)	\$139,239.58
Total Funds Drawdown	\$7,301.25	\$138,926.73
Program Funds Drawdown	\$7,301.25	\$138,926.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,564.36	\$138,819.58
Town of Hempstead	\$7,564.36	\$138,819.58
Most Impacted and Distressed Expended	\$7,564.36	\$138,819.58
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R5	General Account

Activity Description:

This activity involves the installation of a generator at the Meadowmere Park Fire Department. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

During this quarter, the Town of Hempstead Engineering Department worked with the design firm to determine the additional cost of the construction administration and construction inspection needed to complete this project. Weekly meetings with the subrecipient and the GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MermaidAveRevitalization-PS-LMI
Activity Title:	MermaidAveRevitalization CR-R5EXT

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$606,437.49
Total Budget	\$0.00	\$606,437.49
Total Obligated	\$78,614.26	\$282,905.92
Total Funds Drawdown	\$141,466.35	\$282,905.92
Program Funds Drawdown	\$126,466.35	\$267,905.92
Program Income Drawdown	\$15,000.00	\$15,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$141,466.35	\$282,905.92
Alliance for Coney Island, Inc.	\$0.00	\$0.00
New York State	\$141,466.35	\$282,905.92
Most Impacted and Distressed Expended	(\$141,439.57)	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Alliance for Coney Island, Inc.	Public services	R3-ComRecon	R3-CR-MermaidAveRevitalization-PS-LMI	MermaidAveRevitalization CR-R3	General Account
Alliance for Coney Island, Inc.	Public services	R4-ComRecon	R4-CR-MermaidAveRevitalization-PS-LMI	MermaidAveRevitalization CR-R4	General Account
Alliance for Coney Island, Inc.	Public services	R5-ComRecon	R5-CR-MermaidAveRevitalization-PS-LMI	MermaidAveRevitalization CR-R5	General Account

Activity Description:

The Alliance for Coney Island is requesting CDBG-DR funding to implement Phase 1 of the Mermaid Avenue Revitalization Project. The purpose of this project is to work with residents and businesses to improve the economic and physical resiliency of the Mermaid Avenue commercial corridor. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Coney Island in Kings County. The GEOIDS for this project include: 360470326001, 360470328001, 360470330001, 360470340001, 360470342001, 360470348001, 360470352001, 360470326002, 360470328002, 360470330002, 360470340002, 360470342002, 360470348002, 360470350002, 360470326003, 360470328003, 360470330003, 360470342003, 360470326004, 360470328004, 360470342004, 360470326005.

Activity Progress Narrative:

Duing Quarter 4, GOSR worked with the subrecipient to allocated money towards the economic development report, a part of the project scope.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-CR-MiamiAveCulvert-PI-UN

Activity Title:

Miami Ave Culvert CR-R5EXT

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$310,000.00
Total Budget	\$0.00	\$310,000.00
Total Obligated	\$129.30	\$38,370.24
Total Funds Drawdown	\$129.30	\$38,370.24
Program Funds Drawdown	\$129.30	\$38,370.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$287.13	\$38,370.24
Montgomery County	\$287.13	\$38,370.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R3	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R4	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R5	General Account

Activity Description:

This project will consist of improvements to the Miami Avenue Culvert. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDS for the project include 3650570721003.

Activity Progress Narrative:

During the quarter, GOSR initiated the project closeout process. The project was assigned to an operations manager to begin formal project closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN
Activity Title:	New Ambulance Building and Shelter CR-R5EXT

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	Town of Middleburgh NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$431,938.99	\$2,500,000.00
Total Obligated	\$655,130.09	\$834,882.47
Total Funds Drawdown	\$655,130.09	\$834,882.47
Program Funds Drawdown	\$655,130.09	\$739,994.77
Program Income Drawdown	\$0.00	\$94,887.70
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$635,145.20	\$814,084.25
Town of Middleburgh NY	\$635,145.20	\$814,084.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Middleburgh NY	Acquisition, construction,reconstruction of public facilities	R3-ComRecon	R3-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN	New Ambulance Building and Shelter CR-R3	General Account
Town of Middleburgh NY	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN	New Ambulance Building and Shelter CR-R4	General Account
Town of Middleburgh NY	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN	New Ambulance Building and Shelter CR-R5	General Account

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in

the main activity.

Location Description:

The Town of Middleburgh in Schoharie County. The GEOIDS for the project include: 360957407002, 360957407003, 360957407004, 360957407005.

Activity Progress Narrative:

During the quarter the project construction advanced with the foundation, walls and roof trusses being installed. There were some delays due to weather, however the overall schedule has not changed. Bi-weekly meetings were held and issues reviewed during the meetings. Invoices were reviewed and processed monthly along with any change orders. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MiltonRoadDrainageImprovements-Plan
Activity Title:	MiltonRoadDrainageImprovements CR-R5EXT

Activitiy Category: Planning	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$525,000.00
Total Budget	\$0.00	\$525,000.00
Total Obligated	\$10,089.07	\$16,496.27
Total Funds Drawdown	\$10,089.07	\$16,496.27
Program Funds Drawdown	\$10,089.07	\$16,496.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,089.07	\$16,496.27
Dormitory Authority of the State of New York (DASNY)	\$10,089.07	\$16,496.27
Most Impacted and Distressed Expended	\$10,089.07	\$16,496.27
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will conduct a study for the City of Rye to assess how the drainge system can be modified to better reduce flooding during storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for this project include 361190076002 and 361190076003

Activity Progress Narrative:

GOSR worked with the subrecipient to coordinate site inspections in order to inform the upcoming 30 percent design milestone. In addition, GOSR Project Manager facilitated phone calls between the beneficiary and the sub recipient for regular check-ins.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MountMarionDam-PI-UN
Activity Title:	MountMarionDam CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$153,038.43	\$178,838.66
Total Funds Drawdown	\$153,038.43	\$178,838.66
Program Funds Drawdown	\$153,038.43	\$178,838.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,868.96	\$176,598.16
Town of Saugerties	\$150,868.96	\$176,598.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MountMarionDam-PI-UN	MountMarionDam CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MountMarionDam-PI-UN	MountMarionDam CR-R5	General Account

Activity Description:

This project will include design and replacement of the Mount Marion Dam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504001 and 361119504002.

Activity Progress Narrative:

During this quarter the construction contractor submitted invoices for sixty-five percent of the construction phase services including project sign, mobilization, site clearing and preparation, temporary road construction,

Aquablock dam, dam demolition, concrete dam installation. The Subrecipient reviewed and submitted these invoices to GOSR, who subsequently approved them. A change order for an increase in budget for the acquisition of materials and labor to add additional stone armoring to protect the stream was approved by GOSR. The engineer submitted invoices for construction inspection and administration services, documentation of field change requests and preparation of the Change Order. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NCTrafficSignals-PI-UN
Activity Title:	NCTrafficSignals CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$7,015.00	\$29,031.92
Total Funds Drawdown	\$3,786.52	\$25,803.44
Program Funds Drawdown	\$3,786.52	\$25,803.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,778.31	\$25,370.47
Nassau County	\$3,778.31	\$25,370.47
Most Impacted and Distressed Expended	\$3,778.31	\$25,370.47
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NCTrafficSignals-PI-UN	NCTrafficSignals CR-R4	General Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NCTrafficSignals-PI-UN	NCTrafficSignals CR-R5	General Account

Activity Description:

Nassau County wants to design and install transfer switches of traffic signals poles located in priority locations, identified by Nassau County, across the Seaford, Wantagh, Baldwin, Bellmore, Merrick, Massapequa (massapequa, East Massapequa, and Massapequa Park), and Freeport communities. Once connected to oen of Nassau County's portable power sources, these transfer switches will allow traffic signals to remain operational in the event of a power outage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Massapequa, Merrick, Bellmore, Freeport, Baldwin, Seaford, and Wantagh. The GEOID's for this project include:360594129001, 360594129002, 360594129003, 360594129004, 360594135001, 360594135002, 360594135003, 360594135004, 360594135005, 360594135006, 360594136001,

360594136002, 360594136003, 360594136004, 360594136005, 360594137001, 360594137002, 360594137003, 360594137004, 360594137005, 360594138031, 360594138032, 360594138033, 360594138034, 360594138041, 360594138042, 360594138043, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594141006, 360594142011, 360594142012, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594143011, 360594143012, 360594143031, 360594143032, 360594143033, 360594143034, 360594143041, 360594143042, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594145011, 360594145012, 360594145013, 360594145014, 360594145021, 360594145022, 360594145023, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151021, 360594151022, 360594151023, 360594151024, 360594151025, 360594152011, 360594152012, 360594152013, 360594152021, 360594152022, 360594152023, 360594152024, 360594153001, 360594153002, 360594153003, 360594153004, 360594153005, 360594153006, 360594154011, 360594154012, 360594154013, 360594154014, 360594154021, 360594154022, 360594154023, 360594156001, 360594156002, 360594156003, 360594156004, 360594156005, 360594156006, 360594157001, 360594157002, 360594157003, 360594157004, 360594158021, 360594158022, 360594158023, 360594158024, 360594158025, 360594160001, 360594160002, 360594160003, 360594160004, 360594161001, 360594161002, 360594161003, 360594161004, 360595210001, 360595210002, 360595210003, 360595210004, 360595210005, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005, 360595227001, 360595227002, 360595227003

Activity Progress Narrative:

During the fourth quarter, the subrecipient actively worked to release the bid for construction. The bid was released and there was a successful bid opening. The subrecipient began working on completing the documents necessary for contract consent.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NewCreekBluebelt-PI-UN
Activity Title:	NewCreekBluebelt CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$12,877.06	\$43,892.55
Total Funds Drawdown	\$10,793.21	\$41,808.70
Program Funds Drawdown	\$10,793.21	\$41,808.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,793.21	\$41,808.70
The City of New York	\$10,793.21	\$41,808.70
Most Impacted and Distressed Expended	\$10,793.21	\$41,808.70
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R3	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R5	General Account

Activity Description:

The City of New York will be constructing BMPS NC13 and NC14 drainage improvements in Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850112011, 360850114011, 360850114021, 360850112012, 360850114012

Activity Progress Narrative:

During this quarter project bids were opened. The Request for Proposals to be advertised for engineering inspection services was approved by The Governors Office of Storm Recovery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NewPaltzEmergencyOpsEast-PF-UN
Activity Title:	NewPaltzEmergencyOpsEast CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,041,396.74
Total Budget	\$0.00	\$1,041,396.74
Total Obligated	\$10,931.87	\$436,055.91
Total Funds Drawdown	\$29,021.64	\$436,055.91
Program Funds Drawdown	\$29,021.64	\$436,055.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,928.79	\$434,963.06
Dormitory Authority of the State of New York (DASNY)	\$27,928.79	\$434,963.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R5	General Account

Activity Description:

The New Paltz Emergency Operations Center East of the Walkill River project will design and construct a new emergency operations center at the current Henry W. Dubois Volunteer Firehouse site. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project

include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

The Project Manager drafted a Subrecipient Agreement, Approval Memo, and Switch Checklist. These documents are being circulated for final approval. The Grant Manager and Program Manager met with Subrecipient and their engineer to discuss timeline for design modifications and procurement of construction management firm.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NewPaltzSpringRdRailTrail-PLAN
Activity Title:	Springtown Road Rail Trail CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Town of New Paltz

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$44,719.56	\$44,719.56
Total Funds Drawdown	\$44,719.56	\$44,719.56
Program Funds Drawdown	\$44,719.56	\$44,719.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,719.56	\$44,719.56
Town of New Paltz	\$44,719.56	\$44,719.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project includes a Phase I study for the replacement of the Springtown Road Rail Trail Bridge approach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of New Paltz in Ulster County. The GEOIDs include 361119533002.

Activity Progress Narrative:

There were voucher adjustments during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NewPaltzSwrTrtmentHarden-PLAN
Activity Title:	NewPaltzSwrTrtmentHarden CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$207,167.77
Total Budget	\$82,167.77	\$207,167.77
Total Obligated	\$57,167.28	\$57,167.28
Total Funds Drawdown	\$57,167.28	\$57,167.28
Program Funds Drawdown	\$57,167.28	\$57,167.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,167.28	\$57,167.28
Dormitory Authority of the State of New York (DASNY)	\$57,167.28	\$57,167.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the design and installation of flood proofing measures at the wastewater treatment center in the Village of New Paltz. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town and Village of New Paltz in Ulster County. The GEOIDs for the project include: 361119533001, 361119533003, 361119533002, 361119534003, 361119534001, 361119534004, 361119534002, 361119535001, 361119535003, 361119535002.

Activity Progress Narrative:

There were voucher adjustments during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NorthFerryStPumpStationRelo-PF-LMI
Activity Title:	NorthFerryStPumpStationRelo CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	City of Schenectady

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$405,410.65
Total Budget	\$0.00	\$405,410.65
Total Obligated	\$10,087.09	\$76,413.85
Total Funds Drawdown	\$10,087.09	\$76,413.85
Program Funds Drawdown	\$10,087.09	\$76,413.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,950.77	\$73,669.00
City of Schenectady	\$7,950.77	\$73,669.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Schenectady	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-NorthFerryStPumpStationRelo-PF-LMI	NorthFerryStPumpStationRelo CR-R3	General Account
City of Schenectady	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-NorthFerryStPumpStationRelo-PF-LMI	NorthFerryStPumpStationRelo CR-R4	General Account
City of Schenectady	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-NorthFerryStPumpStationRelo-PF-LMI	NorthFerryStPumpStationRelo CR-R5	General Account

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the City of Schenectady.

Activity Progress Narrative:

GOSR staff continued to work with the subrecipient and contractors to obtain documentation required for GOSR contract consent. In addition, the project team held multiple conference calls and meetings during this quarter to identify a revised schedule as the community worked to obtain and documents the necessary funds for this major improvement project. GOSR staff continued to work with the Subrecipient to help ensure they would be able to complete all compliance reports in a timely manner.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NorthShoreBulkheadingEast-PI-UN
Activity Title:	NorthShoreBulkheadingEast CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	City of Long Beach

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,178,572.37
Total Budget	\$0.00	\$1,178,572.37
Total Obligated	\$61,515.06	\$564,414.27
Total Funds Drawdown	\$53,109.28	\$556,008.49
Program Funds Drawdown	\$53,109.28	\$556,008.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,793.91	\$556,008.49
City of Long Beach	\$53,793.91	\$556,008.49
Most Impacted and Distressed Expended	\$53,793.91	\$556,008.49
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is to design and install or replace substandard public bulkheads along section of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

This project will benefit the North Shore of the City of Long Beach in Nassau County. The GEOID's for this project include 360594168011, 360594168012.

Activity Progress Narrative:

During the fourth quarter of 2019, GOSR gave contract consent for this project. The City of Long Beach executed contracts, held a pre-construction meeting and issued Notice to Proceed. Design invoices were submitted, reviewed, and approved for payment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NTowerFirehouseResiliencyImprov-PF-UN
Activity Title:	NTowerFirehouseResiliencyImprov CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$387,564.04
Total Budget	\$0.00	\$387,564.04
Total Obligated	\$26,419.62	\$154,484.20
Total Funds Drawdown	\$22,562.27	\$150,626.85
Program Funds Drawdown	\$22,562.27	\$150,626.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,684.03	\$145,072.95
Dormitory Authority of the State of New York (DASNY)	\$57,684.03	\$145,072.95
Most Impacted and Distressed Expended	\$57,684.03	\$145,072.95
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-NTowerFirehouseResiliencyImprov-PF-UN	NTowerFirehouseResiliencyImprov CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-NTowerFirehouseResiliencyImprov-PF-UN	NTowerFirehouseResiliencyImprov CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-NTowerFirehouseResiliencyImprov-PF-UN	NTowerFirehouseResiliencyImprov CR-R5	General Account

Activity Description:

This activity involves the construction of resiliency improvements to the North Tower Firehouse. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The East Bronx Community in Bronx County. The GEOIDs for the project include: 360050138001 and 360050138002.

Activity Progress Narrative:

During this quarter The Dormitory Authority of the State of New York released the bid documents for the construction bidding process. Bid opening will be done in Mid January.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCCanarsiePierAccessImprovProj-PI-LMI
Activity Title:	NYCCanarsiePierAccessImprovProj CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: The City of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$5,132.08	\$6,353.81
Total Funds Drawdown	\$4,820.94	\$6,042.67
Program Funds Drawdown	\$4,820.94	\$6,042.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,300.94	\$5,522.67
The City of New York	\$4,300.94	\$5,522.67
Most Impacted and Distressed Expended	\$4,300.94	\$5,522.67
Match Contributed	\$0.00	\$0.00

Activity Description:

The project would provide pedestrian safety and streetscape enhancements to Canarsie Pier.

Location Description:

The Canarsie Pier Access Improvements in Kings County. The GEOIDS for this project include: 360471028001, 360471034001, 360471028002

Activity Progress Narrative:

During Quarter 4, GOSR PM worked with the Bureau of Environmental Review and Assessment to begin environmental review of the project based on the 40 percent design submittal. GOSR Project Manager facilitated phone calls and emails between the sub recipient and BERA.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCCGCCCommGardensGreenInfrastImp-PI-LMI
Activity Title:	NYCCGCCCommGardensGreenInfrastImp CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	NYC Community Gardens Coalition

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$872,945.00
Total Budget	\$0.00	\$872,945.00
Total Obligated	\$53,214.68	\$174,232.01
Total Funds Drawdown	\$48,809.24	\$169,826.57
Program Funds Drawdown	\$48,809.24	\$169,826.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,809.24	\$169,826.57
NYC Community Gardens Coalition	\$48,809.24	\$169,826.57
Most Impacted and Distressed Expended	\$48,809.24	\$169,826.57
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NYC Community Gardens Coalition	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCCGCCCommGardensGreenInfrastImp-PI-LMI	NYCCGCCCommGardensGreenInfrastImp CR-R5	General Account

Activity Description:

The proposed improvements are the result of a phase I feasibility study, R5-CR-LESGardensGreenInfraStudy-PLAN/Lower East Side Community Garden Green Infrastructure feasibility Study, and entail the construction of a variety of green infrastructure improvements to 40 community gardens. The improvements vary across gardens and can include bioswales, rain barrels, and pollinator gardens. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610042001, 360610042002, 360610040002, 360610040003, 360610040001, 360610040004, 360610040005, 360610040006, 360610038003, 360610038002, 360610038004, 360610038005, 360610038006, 360610038007, 360610038001, 360610036021, 360610036022, 360610036012, 360610036013, 360610036011, 360610034003, 360610034001, 360610034004, 360610034002, 360610032003, 360610032007, 360610032001, 360610032004, 360610032005, 360610032006, 360610032002, 360610030022, 360610030021, 360610030012, 360610030013, 360610030014, 360610030011, 360610028003, 360610028004, 360610028001, 360610028002, 360610026022, 360610026021, 360610026011, 360610026012, 360610024002, 360610024001, 360610022021, 360610022012, 360610022011, 360610022013, 360610022014, 360610020001, 360610020002, 360610020003, 360610018004, 360610018005, 360610018003, 360610014022, 360610014021, 360610012001, 360610010021, 360610010022, 360610010023.

Activity Progress Narrative:

During this quarter the geotechnical borings were performed for the bioswale sites. The subrecipient continued to work on the necessary plans for each individual site and engaged The NYC Department of Parks and Recreation. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCDtnwFarRckwyStrtscopeReconst-PI-LMI
Activity Title:	NYCDtnwFarRckwyStrtscopeReconst CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$7,016.59	\$30,195.48
Total Funds Drawdown	\$5,419.40	\$28,598.29
Program Funds Drawdown	\$5,419.40	\$28,598.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,419.40	\$28,598.29
The City of New York	\$5,419.40	\$28,598.29
Most Impacted and Distressed Expended	\$5,419.40	\$28,598.29
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-NYCDtnwFarRckwyStrtscopeReconst-PI-LMI	NYCDtnwFarRckwyStrtscopeReconst CR-R3	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NYCDtnwFarRckwyStrtscopeReconst-PI-LMI	NYCDtnwFarRckwyStrtscopeReconst CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCDtnwFarRckwyStrtscopeReconst-PI-LMI	NYCDtnwFarRckwyStrtscopeReconst CR-R5	General Account

Activity Description:

The City of New York will be constructing urban design, streetscape, and open space improvements in Far Rockaway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Far Rockaway in Queens and Nassau County. The GEOIDS for this project include 360810992001, 360810998011, 360810998021, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

During Quarter 4, GOSR worked with the subrecipient to submit all the necessary documentation for project approval. GOSR Project Manager worked with the subrecipient to address compliance issues.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCManhattanBeachPromenadeProj-PI-LMI
Activity Title:	NYCManhattanBeachPromenadeProj CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$10,381.69	\$12,394.49
Total Funds Drawdown	\$7,578.23	\$9,591.03
Program Funds Drawdown	\$7,578.23	\$9,591.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,578.23	\$9,591.03
The City of New York	\$7,578.23	\$9,591.03
Most Impacted and Distressed Expended	\$7,578.23	\$9,591.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will design and reconstruct 40,000 square feet of promenade, steps, entryway, and ramps at the east and west wings of the Manhattan Beach Promenade, and design and complete resilient planting areas within the area of the reconstructed promenade located at the Manhattan Beach Park.

Location Description:

The Manhattan Beach Promenade. The GEOIDs include: 360470360012, 360470360021, 360470360022, 360470362002, 360470362001, 360470362003, 360470330002, 360470330001, 360470336003, 360470336001, 360470348001, 360470356011, 360470360013, 360470366003, 360470330000, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470364001, 360470364002, 360470366001, 360470366002, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470350001, 360470612001, 360470610021, 360470610022, 360470616001, 360470610041, 360470610042, 360470610045, 360470620001, 360470336005, 360470348002, 360470350002, 360470354003, 360470356022, 360470356023, 360470360011, 360470352001, 360470354001, 360470354002, 360470356021, 360470610031, 360470610032, 360470610043, 360470610044, 360470620002, 360470336002, 360470336004, 360470340002.

Activity Progress Narrative:

During Quarter 4 , GOSR worked with the subrecipient to begin the contract consent and project approval process. This included gathering necessary documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCMORRBeachChDrProlmp-PI-LMI
Activity Title:	NYCMORRBeachChDrProlmp R5EXT-CR

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$1,258.95	\$1,767.93
Total Funds Drawdown	\$1,120.13	\$1,629.11
Program Funds Drawdown	\$1,120.13	\$1,629.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,120.13	\$1,629.11
The City of New York	\$1,120.13	\$1,629.11
Most Impacted and Distressed Expended	\$1,120.13	\$1,629.11
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NYCMORRBeachChDrProlmp-PI-LMI	NYCMORRBeachChDrProlmp R4-CR	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCMORRBeachChDrProlmp-PI-LMI	NYCMORRBeachChDrProlmp R5-CR	General Account

Activity Description:

The project will consist of the construction of improvements to the harbor park esplanade along Beach Channel Drive at Beach 108 Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens, New York. The GEOIDS for this project include: 360810938001,360810942011,360810938002,360810938003.

Activity Progress Narrative:

During Quarter 4 , GOSR worked with the subrecipient to begin the contract consent and project approval process. This included gathering necessary documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCWetlandCreatERiverPark-PI-LMI
Activity Title:	NYC Wetland Creation at East River Park CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$138.97	\$647.95
Total Funds Drawdown	\$138.97	\$647.95
Program Funds Drawdown	\$138.97	\$647.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$138.97	\$647.95
The City of New York	\$138.97	\$647.95
Most Impacted and Distressed Expended	\$138.97	\$647.95
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-NYCWetlandCreatERiverPark-PI-LMI	NYC Wetland Creation at East River Park CR-R3	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NYCWetlandCreatERiverPark-PI-LMI	NYC Wetland Creation at East River Park CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCWetlandCreatERiverPark-PI-LMI	NYC Wetland Creation at East River Park CR-R5	General Account

Activity Description:

NYC will construct a wetland, meadow, and pond in East River Park located adjacent to the FDR Drive on the LES. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Manhattan Census Tracts 000201 (block group 1), 000202 (block group 1,2,3,4,5), 001001 (block group 1), 001200 (block group 1,2,3), 001002 (block group 2,3), 001401 (block group 2)

Activity Progress Narrative:

This project has been assigned to a Project Operations Manager who will review of project files and will continue to work through the formal project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OakdaleResiliencyGenerator-PF-LMI
Activity Title:	OakdaleResiliencyGenerator CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Town of Islip Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$962,430.73
Total Budget	\$0.00	\$962,430.73
Total Obligated	\$207,482.72	\$347,495.86
Total Funds Drawdown	\$205,627.32	\$345,640.46
Program Funds Drawdown	\$205,627.32	\$345,640.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$205,923.10	\$345,251.83
Town of Islip Housing Authority	\$205,923.10	\$345,251.83
Most Impacted and Distressed Expended	\$205,923.10	\$345,251.83
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-OakdaleResiliencyGenerator-PF-LMI	OakdaleResiliencyGenerator CR-R3	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OakdaleResiliencyGenerator-PF-LMI	OakdaleResiliencyGenerator CR-R4	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OakdaleResiliencyGenerator-PF-LMI	OakdaleResiliencyGenerator CR-R5	General Account

Activity Description:

DASNY will oversee design and implementation of storm resiliency improvements at the Town of Islip Housing Authority's Ockers Gardens public housing site. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip Housing Authority public housing site at Ockers Gardens in the Hamlet of Oakdale, NY.

Activity Progress Narrative:

During this quarter, the subrecipient opened submitted bids and awarded the lowest bidder. GOSR gave project approval to the subrecipient and contract consent to the low bidder. The subrecipient provided Notice to Proceed. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN
Activity Title:	OakdaleWSayvilleInfraHardenRaiseRds-CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$415,699.95
Total Budget	\$0.00	\$415,699.95
Total Obligated	\$21,510.08	\$118,421.90
Total Funds Drawdown	\$18,763.92	\$115,675.74
Program Funds Drawdown	\$18,763.92	\$115,675.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,908.41	\$111,709.36
Dormitory Authority of the State of New York (DASNY)	\$14,908.41	\$111,709.36
Most Impacted and Distressed Expended	\$14,908.41	\$111,709.36
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to develop an engineering analysis along with the physical raising of existing roads at optimal locations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure

extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Oakdale in Suffolk County, NY. The GEOID for the project includes: 361031476011, 361031476012

Activity Progress Narrative:

During this quarter, 100 percent design documents and preliminary mapping documents were submitted to the Town of Islip for review. The GOSR project manager regularly checked in with the Bureau of Environmental Review and Assessment (BERA) to ensure the scheduled delivery of pending environmental review documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OceansideCritFacFireDstrct-PF-UN
Activity Title:	OceansideCritFacFireDstrct CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$30,060.36	\$253,527.54
Total Funds Drawdown	\$27,571.29	\$251,038.47
Program Funds Drawdown	\$27,571.29	\$251,038.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,682.16	\$251,038.47
Dormitory Authority of the State of New York (DASNY)	\$27,682.16	\$251,038.47
Most Impacted and Distressed Expended	\$27,682.16	\$251,038.47
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises the installation, construction and improvement of storm and flood-resistant facilities in the Oceanside Fire District Facilities. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs of this project are: 360594133005, 360594131004, 360594132003, 360594132005, 360594130012, 360594130023, 360594130024, 360594130011, 360594133003, 360594133004, 360594134004, 360594130021, 360594131001, 360594133001, 360594133002, 360594134001, 360594132002, 360594130013, 360594132004, 360594132001, 360594130022, 360594133007, 360594131005, 360594133006, 360594131003, 360594131002, 360594134002, 360594134003

Activity Progress Narrative:

During this quarter, the Dormitory Authority of the State of New York submitted contracts for two project components. GOSR provided the subrecipient partial project approval as well as contract consent to the contractor.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OceansideCritFacSanDstrct-PF-UN
Activity Title:	OceansideCritFacSanDstrct CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$29,276.34	\$59,824.55
Total Funds Drawdown	\$27,008.15	\$57,556.36
Program Funds Drawdown	\$27,008.15	\$57,556.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,666.83	\$48,104.17
Dormitory Authority of the State of New York (DASNY)	\$17,666.83	\$48,104.17
Most Impacted and Distressed Expended	\$17,666.83	\$48,104.17
Match Contributed	\$0.00	\$0.00

Activity Description:

This project aims to design and construct resiliency improvements to the Oceanside Sanitation District Headquarters in the Oceanside Community. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Oceanside.

Activity Progress Narrative:

During this quarter, the Dormitory Authority of the State of New York submitted the contract from the low bidder to GOSR. GOSR provided the subrecipient project approval as well as contract consent to the contractor. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OceansideCritFacSchools-PF-UN
Activity Title:	OceansideCriticalFacilities CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$952,860.90
Total Budget	\$0.00	\$952,860.90
Total Obligated	\$9,520.12	\$372,455.18
Total Funds Drawdown	\$9,520.12	\$372,455.18
Program Funds Drawdown	\$9,520.12	\$372,455.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,630.99	\$372,455.18
Dormitory Authority of the State of New York (DASNY)	\$9,630.99	\$372,455.18
Most Impacted and Distressed Expended	\$9,630.99	\$372,455.18
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OceansideCritFacSchools-PF-UN	OceansideCriticalFacilities CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OceansideCritFacSchools-PF-UN	OceansideCriticalFacilities CR-R5	General Account

Activity Description:

This activity involves constructing resiliency improvements to cirtical facilities within the Oceanside Union Free School District. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Oceanside in Nassau County. The GEOIDs for the project include: 360594124001, 360594116002, 360594131005, 360594131002, 360594123022, 360594134001, 360594132001, 360594132002, 360594130012, 360594131004, 360594130022, 360594133002, 360594162011, 360594133005, 360594127001, 360594123021, 360594136004, 360594122003, 360594133004, 360594133003, 360594137005, 360594134004, 360594133007, 360594123024, 360594133001, 360594127003, 360594130023, 360594123023, 360594131003, 360594130024, 360594133006,

360594169001, 360594132004, 360594134002, 360594130013, 360594132003, 360594123012, 360594130011, 360594131001, 360594162012, 360594134003, 360594122001, 360594132005, 360594130021, 360594123011.

Activity Progress Narrative:

During this quarter, GOSR project manager worked with the design team as well as the Dormitory Authority of the State of New York project manager to receive design approval from the New York State School Education Department. DASNY procured contractors for the components of the project and conducted scope meetings on project site that was attended by the engineer, contractor, GOSR project manager and vendor.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OceansideDrainagelImprov-PLAN
Activity Title:	OceansideDrainagelImprov CR-R5EXT

Activitiy Category: Planning	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$70,700.00	\$70,700.00
Total Funds Drawdown	\$70,700.00	\$70,700.00
Program Funds Drawdown	\$70,700.00	\$70,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,700.00	\$70,700.00
Town of Hempstead	\$70,700.00	\$70,700.00
Most Impacted and Distressed Expended	\$70,700.00	\$70,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Town of Hempstead will restore and improve infrastructure functionality and utilization to reduce flood damage to private, institutional, municipal and public properties and improve resiliency. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide- Oceanside, NY

Activity Progress Narrative:

During this quarter, the GOSR project team worked on splitting projects out from the original study application. Weekly meetings with the subrecipient and the GOSR proejct team were held to discuss progress and next steps. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OwegoSharedMunicipalFacility-PF-UN
Activity Title:	Owego Shared Municipal Facility CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Owego
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$376,449.47
Total Budget	\$0.00	\$376,449.47
Total Obligated	\$5,750.75	\$50,336.42
Total Funds Drawdown	\$5,750.75	\$50,336.42
Program Funds Drawdown	\$5,750.75	\$50,336.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,612.93	\$49,815.30
Town of Owego	\$5,612.93	\$49,815.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-OwegoSharedMunicipalFacility-PF-UN	Owego Shared Municipal Facility CR-R3	General Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OwegoSharedMunicipalFacility-PF-UN	Owego Shared Municipal Facility CR-R4	General Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OwegoSharedMunicipalFacility-PF-UN	Owego Shared Municipal Facility CR-R5	General Account

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Activity Progress Narrative:

This large project is moving forward. The site preparation work was completed this quarter, along with footers and foundations. The steel for the building erection has also begun. Biweekly meetings were held to review work completed to date, work conflicts, and schedules.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OysterBay-PermanentGen-PF-UN
Activity Title:	TownofOysterBayPermGen CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Oyster Bay
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$9,651.05	\$1,450,747.76
Total Funds Drawdown	\$8,974.65	\$1,450,071.36
Program Funds Drawdown	\$8,974.65	\$1,450,071.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,306.84	\$1,449,971.74
Town of Oyster Bay	\$9,306.84	\$1,449,971.74
Most Impacted and Distressed Expended	\$9,306.84	\$1,449,971.74
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R3	General Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R4	General Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R5	General Account

Activity Description:

The Town of Oyster Bay will install six pemanent generators at key community facilities This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Oyster Bay in Nassau County. The GEOIDs for the project include: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003,

360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 36059522001, 36059522002, 36059522003, 36059522004, 36059522005.

Activity Progress Narrative:

During this quarter, biweekly meetings were held to start the closeout process for this project. The Governors Office of Storm Recovery received and uploaded the certificate of final completion for construction on this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PantherkillBridgeReplace-PI-UN
Activity Title:	Pantherkill Rd Bridge Replacement CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Shandaken

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$680,000.00
Total Budget	\$0.00	\$680,000.00
Total Obligated	\$148.82	\$157,287.83
Total Funds Drawdown	\$148.82	\$42,499.19
Program Funds Drawdown	\$148.82	\$42,499.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$205.91	\$42,499.19
Town of Shandaken	\$205.91	\$42,499.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Shandaken	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-PantherkillBridgeReplacement-PI-UN	Pantherkill Rd Bridge Replacement CR-R3	General Account
Town of Shandaken	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-PantherkillBridgeReplacement-PI-UN	Pantherkill Rd Bridge Replacement CR-R4	General Account
Town of Shandaken	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-PantherkillBridgeReplacement-PI-UN	Pantherkill Rd Bridge Replacement CR-R5	General Account

Activity Description:

The Town of Shandaken will replace the Pantherkill Road Bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Shandaken in Ulster County. The GEOID for this project includes 3611195530001.

Activity Progress Narrative:

During this quarter, the Governors Office of Storm Recovery received and reviewed the final invoice for the engineer on this project. The engineer contracted to this project has completed 100 percent of contracted work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PathtothePark-PI-LMI
Activity Title:	PathtothePark CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,287,014.98
Total Budget	\$400,000.00	\$3,287,014.98
Total Obligated	\$418,999.91	\$2,783,230.47
Total Funds Drawdown	\$433,229.60	\$2,782,448.34
Program Funds Drawdown	\$433,229.60	\$2,782,448.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$433,492.71	\$2,782,341.19
Town of Hempstead	\$433,492.71	\$2,782,341.19
Most Impacted and Distressed Expended	\$433,492.71	\$2,782,341.19
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-PathtothePark-PI-LMI	PathtothePark CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-PathtothePark-PI-LMI	PathtothePark CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-PathtothePark-PI-LMI	PathtothePark CR-R5	General Account

Activity Description:

This activity will restore the natural shoreline in an area of the Town of Hempstead along Valley Stream and between Cloverfield Road North to Mill Road, commonly referred to as ¿The Path¿. This area is approximately 1,800 linear feet in total length and includes a walking trail, approximately 200 linear feet of bioswale and other green infrastructure practices to create tidal marshes and living shoreline, and approximately 60,000 square feet of pocket park area. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002, 360594108004, 36094109001, 36094109002.

Activity Progress Narrative:

During this quarter, the Town of Hempstead Engineering Department worked with the design firm to determine the additional cost of the construction administration and construction inspection needed to complete this project. Weekly meetings with the subrecipient and the GOSR project team were held to discuss progress and next steps. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PenataquitCreekResiliencyImprov-PI-LMI
Activity Title:	PenataquitCreekResiliencyImprov-CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Town of Islip Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$374,629.79
Total Budget	\$0.00	\$374,629.79
Total Obligated	\$18,841.97	\$68,820.67
Total Funds Drawdown	\$16,578.85	\$66,557.55
Program Funds Drawdown	\$16,578.85	\$66,557.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,874.63	\$66,168.92
Town of Islip Housing Authority	\$16,874.63	\$66,168.92
Most Impacted and Distressed Expended	\$16,874.63	\$66,168.92
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-PenataquitCreekResiliencyImprov-PI-LMI	PenataquitCreekResiliencyImprov-CR-R3	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-PenataquitCreekResiliencyImprov-PI-LMI	PenataquitCreekResiliencyImprov-CR-R4	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-PenataquitCreekResiliencyImprov-PI-LMI	PenataquitCreekResiliencyImprov-CR-R5	General Account

Activity Description:

The Town of Islip Housing Authority is requesting CDBG-DR funding for a series of green infrastructure drainage improvements to the Penataquit Village Housing Development. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Penatquit Village Housing Development in the Town of Islip.

Activity Progress Narrative:

During this quarter, the subrecipient submitted full contract to GOSR who provided project approval to the subrecipient and contract consent to the contractor. The subrecipient conducted a pre-construction meeting to discuss contract execution, schedule and notice to proceed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-Plan
Activity Title:	Community Reconstruction Planning CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$121,946.97	\$156,609.03
Total Funds Drawdown	\$97,006.85	\$131,668.91
Program Funds Drawdown	\$97,006.85	\$131,668.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$109,320.19	\$131,668.91
New York State	\$109,320.19	\$131,668.91
Most Impacted and Distressed Expended	\$64,531.71	\$77,724.16
Match Contributed	\$0.00	\$0.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communitess located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

This narrative covers the NY Rising Community Reconstruction Planning activity. GOSR has entered into more than 90 subrecipient agreements with local governments and nonprofits, as well as with a State Agency that are overseeing the implementation of projects from each NYRCR Planning Committee. More than 300 projects have been selected for implementation and are currently being developed in detail through an internal application process that is designed to ensure that all projects comply with CDBG-DR requirements. During Q4 2019, this activity focused on environmental and archaeological services. There were also voucher adjustments

during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PrattsvilleRegHealthFac-AQPF-UN
Activity Title:	Prattsville Regional Health Facility CR-R5EXT

Activitiy Category: Acquisition, construction,reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Prattsville
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$630,000.00
Total Budget	\$0.00	\$630,000.00
Total Obligated	\$1,130.25	\$75,000.01
Total Funds Drawdown	\$1,130.25	\$75,000.01
Program Funds Drawdown	\$1,130.25	\$75,000.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,130.25	\$75,000.01
Town of Prattsville	\$1,130.25	\$75,000.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Prattsville	Acquisition, construction,reconstruction of public facilities	R3-ComRecon	R3-CR-PrattsvilleRegHealthFac-AQPF-UN	Prattsville Regional Health Facility CR-R3	General Account
Town of Prattsville	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-PrattsvilleRegHealthFac-AQPF-UN	Prattsville Regional Health Facility CR-R4	General Account
Town of Prattsville	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-PrattsvilleRegHealthFac-AQPF-UN	Prattsville Regional Health Facility CR-R5	General Account

Activity Description:

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure

extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

GOSR Staff continued to evaluate this project for feasibility.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RdElevationStabilizationCaptreeRd-PI-UN
Activity Title:	RdElevationStabilizationCaptreeRd-CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$463,865.56
Total Budget	\$0.00	\$463,865.56
Total Obligated	\$17,716.56	\$157,748.90
Total Funds Drawdown	\$10,608.55	\$147,040.89
Program Funds Drawdown	\$10,608.55	\$147,040.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,024.04	\$146,911.96
Town of Babylon NY	\$11,024.04	\$146,911.96
Most Impacted and Distressed Expended	\$11,024.04	\$146,911.96
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R5	General Account

Activity Description:

This activity involves the raising of Captree Road to reduce the risk of flooding to residents on Captree Island. Improvement work will include the raising of areas of low elevation which will not only reduce flooding but also prolong the useful life of the roadway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Captree Island in Suffolk County, NY. The GEOID for the project includes: 361031244023.

Activity Progress Narrative:

During the fourth quarter, the subrecipient worked with the architecture and engineering firm to revise the design plans and update the bid documents for rebidding this project. GOSR reviewed the updated plans.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ReconstInteriorRoutesEmerTravel-PI-UN
Activity Title:	ReconstInteriorRoutesEmerTravel CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	USDOT FHWA Eastern Federal Lands Highway

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$374,111.77
Total Budget	\$0.00	\$374,111.77
Total Obligated	\$17,237.36	\$112,469.83
Total Funds Drawdown	\$10,046.06	\$105,278.53
Program Funds Drawdown	\$10,046.06	\$105,278.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,311.60	\$105,278.53
USDOT FHWA Eastern Federal Lands Highway	\$10,311.60	\$105,278.53
Most Impacted and Distressed Expended	\$10,311.60	\$105,278.53
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R3	General Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R4	General Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R5	General Account

Activity Description:

DASNY will reconstruct two sections of the interior route for emergency travel. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

During the fourth quarter, the New York State Department of Environmental Conservation issued the Freshwater Wetland permit for this project and the New York State Department of State issued Concurrence with Consistency Determination for the project. GOSR published two public notices and submitted the Request for Release of Funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RefuseGarageRelocation-PF-UN
Activity Title:	RefuseGarageRelocation CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Union

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,043,260.32
Total Budget	\$611,929.92	\$2,043,260.32
Total Obligated	\$280,641.23	\$1,472,573.73
Total Funds Drawdown	\$663,234.41	\$1,472,573.73
Program Funds Drawdown	\$663,234.41	\$1,472,573.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$624,581.34	\$1,433,675.12
Town of Union	\$624,581.34	\$1,433,675.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Union	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-RefuseGarageRelocation-PF-UN	RefuseGarageRelocation CR-R3	General Account
Town of Union	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RefuseGarageRelocation-PF-UN	RefuseGarageRelocation CR-R4	General Account
Town of Union	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RefuseGarageRelocation-PF-UN	RefuseGarageRelocation CR-R5	General Account

Activity Description:

The Town of Unions Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the towns maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The County Subdivision of the Town of Union, NY.

Activity Progress Narrative:

The project was constructed to 95 percent complete during the quarter. Project meetings were held every other week to review issues and to provide a path to completion. Invoices were processed and other internal efforts were made to keep the project moving forward. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ResidentBackWaterValveInstall-HSG-LMI
Activity Title:	ResidentBackWaterValveInstall CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Center for NYC Neighborhoods, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,241,500.00
Total Budget	\$800,000.00	\$2,241,500.00
Total Obligated	\$610,585.12	\$1,762,811.59
Total Funds Drawdown	\$596,224.77	\$1,748,451.24
Program Funds Drawdown	\$596,224.77	\$1,748,451.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$597,203.42	\$1,748,451.24
Center for NYC Neighborhoods, Inc.	\$597,203.42	\$1,748,451.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of backwater valves at properties in Gravesend/Bensonhurst , Southeast Brooklyn Waterfront, Canarsie, Howard Beach, Lower Manhattan, Red Hook, Rockaway east, Gerritsen Beach/Sheepshead Bay, and the Southern Brooklyn Penninsula.

Location Description:

Targeting property owners in Gravesnend/Bensonhurst, Southeast Brooklyn Waterfront, Canarsie, Howard Beach, Lower Manhattan, Red Hook, Rockaway east, Gerritsen Beach/Sheepshead Bay, and the Southern Brooklyn Peninsula.

Activity Progress Narrative:

During this quarter the GOSR Program Manager and grant manager met with the subrecipient on a bi-weekly basis to discuss program updates and to answer questions related to procurement or compliance. Funds were drawn in this quarter for expenses including Subrecipient staff costs, resiliency audits, applicant outreach and assistance activities. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RestorationEastBranchAuSableRiver-PI-UN
Activity Title:	RestorationEastBranchAuSableRiver CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Essex County
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$457,452.60
Total Budget	\$0.00	\$457,452.60
Total Obligated	\$12,844.74	\$147,989.29
Total Funds Drawdown	\$12,844.74	\$147,989.29
Program Funds Drawdown	\$12,844.74	\$147,989.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,520.44	\$147,641.50
Essex County	\$12,520.44	\$147,641.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Restoration Program for the East Branch of the AuSable River will use green infrastructure and ecological restoration techniques to mitigate flooding in the Town of Jay during future storm events through the construction of a flood wall, the restoration of overwidened reaches, and debris clearance activities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Jay, in Essex County, New York. The GEOIDS for this project include: 360319602001 and 360319602002.

Activity Progress Narrative:

Staff from GOSR met with the subrecipient design engineer to discuss the status of design progress. The design team continued to conduct detailed stream survey work and had a mandatory meeting with the Adirondack Park Agency to discuss the project as it is within the Adirondack Park.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RochesterAlligervilleFireStation-PF-LMI
Activity Title:	RochesterAlligervilleFireStation CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Town of Rochester

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$398,288.65
Total Budget	\$0.00	\$398,288.65
Total Obligated	\$33,138.83	\$120,949.85
Total Funds Drawdown	\$33,138.83	\$120,949.85
Program Funds Drawdown	\$33,138.83	\$120,949.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,088.41	\$118,715.48
Town of Rochester	\$31,088.41	\$118,715.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RochesterAlligervilleFireStation-PF-LMI	RochesterAlligervilleFireStation CR-R4	General Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RochesterAlligervilleFireStation-PF-LMI	RochesterAlligervilleFireStation CR-R5	General Account

Activity Description:

The Town will be demolishing the existing fire station and building a replacement fire station that meets current code and provides a dedicated ADA compliant access space to the shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530002.

Activity Progress Narrative:

During this quarter, the Ulster County land parcel was conveyed to the Town of Rochester. The Town of Rochester will convey the parcel to the Allgerville Fire District. The project has progressed to 90 percent design. The contractor has begun preparing bid documents and specifications. GOSR approved one invoice in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RockawayEastHealthCenterAddabbo-PF-LMI
Activity Title:	RockawayEastHealthCenterAddabbo CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$911,147.19
Total Budget	\$0.00	\$911,147.19
Total Obligated	\$19,183.25	\$489,777.58
Total Funds Drawdown	\$18,482.78	\$489,077.11
Program Funds Drawdown	\$18,482.78	\$489,077.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,482.78	\$489,077.11
Dormitory Authority of the State of New York (DASNY)	\$18,482.78	\$489,077.11
Most Impacted and Distressed Expended	\$18,482.78	\$489,077.11
Match Contributed	\$0.00	\$0.00

Activity Description:

The Joseph P. Addabbo Family Health Center seeks to implement a project with the Dormitory Authority of the State of New York. The Project involves constructing resiliency improvements to the facility by 1) Constructing an impermeable reinforced concrete flood barrier wall, 2) Install passive flood gate doors, 3) Install new weep holes, 4) relocate floodproofing of existing pipe penetrations, 5) Install an elevator pump unit system, 6) Provide a backwater valve and underground vault. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDs for this project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, and 360810998015.

Activity Progress Narrative:

During this quarter the beneficiary moved the generator so that Phase II can commence during the spring.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RomeDamInitiative-PI-UN
Activity Title:	RomeDamInitiative CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Essex County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,842,933.09
Total Budget	\$0.00	\$1,842,933.09
Total Obligated	(\$1,089,632.26)	\$153,454.68
Total Funds Drawdown	\$11,765.01	\$153,454.68
Program Funds Drawdown	\$11,765.01	\$153,454.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$128,595.37	\$152,635.04
Essex County	\$128,595.37	\$152,635.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rome Dam Initiative involves the removal of the Rome dam to reduce the risk of flooding from the West Branch of the Ausable River. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Au Sable Forks in Clinton County. The GEOIDS for the project include 360191018001.

Activity Progress Narrative:

During quarter 4 of 2019, GOSR worked with the subrecipient to collect, review and file all required documentation to process project closeout and issue the fnal payment to the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RosendaleJamesStFloodCon-PI-UN
Activity Title:	Rosendale Flood Control Along James Stree CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Rosendale

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	(\$289,079.46)	\$1,177,971.26
Total Funds Drawdown	\$4,649.99	\$1,177,971.26
Program Funds Drawdown	\$4,649.99	\$850,654.94
Program Income Drawdown	\$0.00	\$327,316.32
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,460.14	\$1,177,685.23
Town of Rosendale	\$4,460.14	\$1,177,685.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R3	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R4	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R5	General Account

Activity Description:

This activity will improve stormwater drainage along an approximately 4,800 linear foot length of James Street which has experienced flooding and roadway collapse. The activity will involve reconstruction of approximately 510 linear feet of the stormwater drainage system as well as measures to reconstruct and stabilize approximately 400 linear feet of the bank of Rondout Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include: 361119528001, 361119528002, and 361119527003.

Activity Progress Narrative:

During this quarter, the Governors Office of Storm Recovery received and reviewed the final invoice from the construction contractor. The Governors Office received the release of liens and consent of surety.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RosendaleWashingtonParkStormwater-PI-UN
Activity Title:	Rosendale Washington Park Stormwater CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Rosendale

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$770,000.00
Total Budget	\$0.00	\$770,000.00
Total Obligated	\$1,516.65	\$45,518.23
Total Funds Drawdown	\$1,516.65	\$45,518.23
Program Funds Drawdown	\$1,516.65	\$45,518.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,326.80	\$45,232.20
Town of Rosendale	\$1,326.80	\$45,232.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RosendaleWashingtonParkStormwater-PI-UN	Rosendale Washington Park Stormwater CR-R3	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RosendaleWashingtonParkStormwater-PI-UN	Rosendale Washington Park Stormwater CR-R4	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RosendaleWashingtonParkStormwater-PI-UN	Rosendale Washington Park Stormwater CR-R5	General Account

Activity Description:

This project will involve the rehabilitation of existing stormwater trenches located on the east and west sides of the neighborhood and is anticipated to include widening, deepening, and/or slope reconstruction to convey stormwater from the neighborhood in an existing flood control area and ultimately into Rondout Creek. This

would include the installation of storm sewers and catch basins along with drainage culverts and swales. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project cinlude 361119527003.

Activity Progress Narrative:

During this quarter, the final design elements were received by the Governors Office of Storm Recovery from the Design Firm. The Town of Rosendale has started audit processes for this project and this project has moved into the closeout phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RosendaleWWTPHardening-PF-UN
Activity Title:	RosendaleWWTPHardening CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Rosendale

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$7,940.23	\$44,402.62
Total Funds Drawdown	\$7,940.23	\$44,402.62
Program Funds Drawdown	\$7,940.23	\$38,302.62
Program Income Drawdown	\$0.00	\$6,100.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,786.09	\$44,389.80
Town of Rosendale	\$8,786.09	\$44,389.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RosendaleWWTPHardening-PF-UN	RosendaleWWTPHardening CR-R5	General Account

Activity Description:

This project will include the design, purchase, and construction of critical sewage treatment upgrades at the Town's wastewater treatment plant and sewage lift station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119528001, 361119528002, 361119528003.

Activity Progress Narrative:

During this quarter, construction progressed to 30 percent completion. The generator has been ordered. The approximate lead time is eight weeks. The concrete pad and underground connections have been installed. A

diesel fuel tank has been installed..

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RotterdamFirehouseUpgrades-PF-UN
Activity Title:	Rotterdam Firehouse Upgrades CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$520,000.00
Total Budget	\$0.00	\$520,000.00
Total Obligated	\$1,997.57	\$209,795.67
Total Funds Drawdown	\$1,997.57	\$209,795.67
Program Funds Drawdown	\$1,997.57	\$209,795.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,587.75	\$209,385.85
Dormitory Authority of the State of New York (DASNY)	\$1,587.75	\$209,385.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-RotterdamFirehouseUpgrades-PF-UN	Rotterdam Firehouse Upgrades CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RotterdamFirehouseUpgrades-PF-UN	Rotterdam Firehouse Upgrades CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RotterdamFirehouseUpgrades-PF-UN	Rotterdam Firehouse Upgrades CR-R5	General Account

Activity Description:

The Rotterdam Firehouse Upgrades project will allow DASNY to upgrade the facility to serve the community more effectively. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rotterdam in Schenectady County. The GEOIDS for the project include: 360930326021.

Activity Progress Narrative:

This project is currently in the closeout phase. During this quarter, GOSR staff worked with Dormitory Authority of the State of New York staff to ensure all consultants and contractors completed their necessary reporting and submitted their final invoices.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SaugertiesCulvertsProgram-PI-UN
Activity Title:	SaugertiesCulvertsProgram CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$398,443.98
Total Budget	\$0.00	\$398,443.98
Total Obligated	\$93.71	\$73,021.38
Total Funds Drawdown	\$93.71	\$73,021.38
Program Funds Drawdown	\$93.71	\$73,021.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$158.61	\$73,015.25
Town of Saugerties	\$158.61	\$73,015.25
Most Impacted and Distressed Expended	\$158.61	\$73,015.25
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will include improvements to two town-owned culverts. This will involve studies, recommendations, engineering/design and replacement of culvert infrastructure located at Osnas Lane and Dave Elliott Road. This will mitigate stormwater flooding, maintain access by emergency responders and preserve critical evacuation routes during future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119501002, 361119501005, 361119504005

Activity Progress Narrative:

GOSR approved bidding for construction phase services on November 8 and Bids were advertised November 14, 2019. The Project Manager attended the bid opening on December 12 where thirteen bids were received. The engineer reviewed the bids for responsiveness and the NYS Department of Environmental Conservation permit was received. Project approval was issued in December.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SaugertiesWaterSupplySource-PI-UN
Activity Title:	SaugertiesWaterSupplySource CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Saugerties
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$393,641.02
Total Budget	\$0.00	\$393,641.02
Total Obligated	\$9,355.55	\$74,604.82
Total Funds Drawdown	\$5,968.55	\$71,217.82
Program Funds Drawdown	\$5,968.55	\$71,217.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,103.09	\$69,284.68
Village of Saugerties	\$4,103.09	\$69,284.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SaugertiesWaterSupplySource-PI-UN	SaugertiesWaterSupplySource CR-R4	General Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SaugertiesWaterSupplySource-PI-UN	SaugertiesWaterSupplySource CR-R5	General Account

Activity Description:

The Village of Saugerties is funding a project for exploration of groundwater resources and subsequent drilling, pumping and disinfectant equipment, and piping infrastructure that will connect with the Village's main water system. This will act as a supplemental water source to protect the Village from risk of interruption in service. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project falls into the Village of Saugerties and a portion of the Town of Saugerties. Overall, it includes GEOIDs 361119501001, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, and 361119549001.

Activity Progress Narrative:

The engineer submitted two invoices covering the preparation of preliminary design for the new production well, site mapping, and easement coordination. The Subrecipient reviewed, approved and uploaded invoices requesting payment which were approved by GOSR. In addition, a Contract Amendment adding Phase One Archaeological survey was submitted and approved by all parties.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SchoharieCountyWestFultonFireDept-PF-LMI
Activity Title:	SchoharieCountyWestFultonFireDept CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$143.00	\$34,230.43
Total Funds Drawdown	\$143.00	\$34,230.43
Program Funds Drawdown	\$143.00	\$34,230.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$143.00	\$34,230.43
Schoharie County	\$143.00	\$34,230.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-SchoharieCountyWestFultonFireDept-PF-LMI	SchoharieCountyWestFultonFireDept CR-R4	General Account
Schoharie County	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-SchoharieCountyWestFultonFireDept-PF-LMI	SchoharieCountyWestFultonFireDept CR-R5	General Account

Activity Description:

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

During this quarter, the design engineer continued to work with the four selected low bidders to obtain necessary documents to obtain contract consent. A meeting was also held between GOSR, design engineer, subrecipient and project beneficiary to discuss progress on obtaining construction contracts and the proposed construction schedule for 2020. GOSR approved an application amendment to increase the budget to cover the total costs of the proposed bid prices.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SCSWCDGorgeCrkCulRepair-PI-LMI
Activity Title:	SCSWCD Gorge Creek Culvert Repair CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County, Soil and Water Conservation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$330,000.00
Total Budget	\$0.00	\$330,000.00
Total Obligated	\$393.25	\$3,838.11
Total Funds Drawdown	\$393.25	\$3,838.11
Program Funds Drawdown	\$393.25	\$3,838.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$393.25	\$3,838.11
Schoharie County, Soil and Water Conservation	\$393.25	\$3,838.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SCSWCDGorgeCrkCulRepair-PI-LMI	SCSWCD Gorge Creek Culvert Repair CR-R3	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SCSWCDGorgeCrkCulRepair-PI-LMI	SCSWCD Gorge Creek Culvert Repair CR-R4	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SCSWCDGorgeCrkCulRepair-PI-LMI	SCSWCD Gorge Creek Culvert Repair CR-R5	General Account

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

Construction continued on this project during this past quarter and the contractor submitted their first invoice for GOSR review. A conference call was held between the project engineer, subrecipient and GOSR staff to discuss construction progress and acquisition related topics relevant to this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-CR-SCSWCDStonyBrook-PI-UN

Activity Title:

SCSWCD Stony Brook CR-R5EXT

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County, Soil and Water Conservation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$389,561.01
Total Budget	\$0.00	\$389,561.01
Total Obligated	\$107.25	\$39,668.26
Total Funds Drawdown	\$107.25	\$39,668.26
Program Funds Drawdown	\$107.25	\$39,668.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107.25	\$39,668.26
Schoharie County, Soil and Water Conservation	\$107.25	\$39,668.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SCSWCDStonyBrook-PI-UN	SCSWCD Stony Brook CR-R3	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SCSWCDStonyBrook-PI-UN	SCSWCD Stony Brook CR-R4	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SCSWCDStonyBrook-PI-UN	SCSWCD Stony Brook CR-R5	General Account

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Schoharie in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401003, 360957401004.

Activity Progress Narrative:

GOSR consented to the construction contract for the selected low bidder during this past quarter. A pre-construction meeting was held with the contractor, subrecipient and design engineer to discuss projects logistics and schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SeafordRoadRaising-PI-UN
Activity Title:	SeafordRoadRaising CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$496,894.50
Total Budget	\$0.00	\$496,894.50
Total Obligated	\$72,932.47	\$266,834.55
Total Funds Drawdown	\$69,491.08	\$260,585.16
Program Funds Drawdown	\$69,491.08	\$260,585.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,754.19	\$260,478.01
Town of Hempstead	\$69,754.19	\$260,478.01
Most Impacted and Distressed Expended	\$69,754.19	\$260,478.01
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SeafordRoadRaising-PI-UN	SeafordRoadRaising CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SeafordRoadRaising-PI-UN	SeafordRoadRaising CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SeafordRoadRaising-PI-UN	SeafordRoadRaising CR-R5	General Account

Activity Description:

The Town of Hempstead is requesting funding to reconstruct approximately 3, 800 ft of local residential streets that experienced tidal flooding during Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Seaford in Nassau County. The GEOIDS for the project include 360594161001, 360594161004, 360594161002.

Activity Progress Narrative:

During this quarter, the GOSR provided technical assistance to the contractor to provide documentation for contract consent. Weekly meetings with the subrecipient and the GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SeaGateCommStrtscopeEnhancements-PI-UN
Activity Title:	SeaGateCommStrtscopeEnhance CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	The Sea Gate Association

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,246,959.87
Total Budget	\$0.00	\$1,246,959.87
Total Obligated	\$65,559.87	\$680,735.02
Total Funds Drawdown	\$64,382.32	\$595,224.97
Program Funds Drawdown	\$64,382.32	\$595,224.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,382.32	\$595,224.97
The Sea Gate Association	\$64,382.32	\$595,224.97
Most Impacted and Distressed Expended	\$64,382.32	\$595,224.97
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SeaGateCommStrtscopeEnhancements-PI-UN	SeaGateCommStrtscopeEnhance CR-R3	General Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SeaGateCommStrtscopeEnhancements-PI-UN	SeaGateCommStrtscopeEnhance CR-R4	General Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SeaGateCommStrtscopeEnhancements-PI-UN	SeaGateCommStrtscopeEnhance CR-R5	General Account

Activity Description:

This activity involves the construction of streetscape enhancements to help control stormwater runoff and retention, provide shade and improve the quality of life for residents. Enhancement measures will include stormwater attenuation measures such as catch basins and bioswales and landscape improvements such as the use of tree pits for stormwater retention and planting salt-tolerant species. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure

extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Sea Gate in Kings County. The GEOIDS for the project include 360470336001, 360470336002, 360470336003, 360470336004, 360470336005

Activity Progress Narrative:

During Quarter 4, construction has been ongoing. Project is now at substantial completion

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SENassauCommAssistanceCenters-PF-UN
Activity Title:	SENassauCommunityAssistanceCenters CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$422,696.42
Total Budget	\$0.00	\$422,696.42
Total Obligated	\$977.82	\$121,667.39
Total Funds Drawdown	\$725.80	\$121,415.37
Program Funds Drawdown	\$725.80	\$121,415.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$836.67	\$121,415.37
Dormitory Authority of the State of New York (DASNY)	\$836.67	\$121,415.37
Most Impacted and Distressed Expended	\$836.67	\$121,415.37
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-SENassauCommAssistanceCenters-PF-UN	SENassauCommunityAssistanceCenters CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-SENassauCommAssistanceCenters-PF-UN	SENassauCommunityAssistanceCenters CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish a Community Assistance Center (CAC) at a public library in the hamlet of Baldwin, NY. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Places of Baldwin and Baldwin Harbor.

Activity Progress Narrative:

This project has been assigned to a Project Operations Manager who will review of project files and will continue to work through the formal project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ShandakenMunicipalComplex-PF-UN
Activity Title:	ShandakenMunicipalComplex CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Shandaken

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$2,116.74	\$26,832.50
Total Funds Drawdown	\$2,116.74	\$26,832.50
Program Funds Drawdown	\$2,116.74	\$26,832.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,490.80	\$26,149.47
Town of Shandaken	\$1,490.80	\$26,149.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Shandaken	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-ShandakenMunicipalComplex-PF-UN	ShandakenMunicipalComplex CR-R4	General Account
Town of Shandaken	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-ShandakenMunicipalComplex-PF-UN	ShandakenMunicipalComplex CR-R5	General Account

Activity Description:

This project will include the design and construction of a relocated town hall and highway department, including the feasibility for development on the proposed site regarding water. This complex will centralize the Town's agencies and departments, as well as emergency operations, including a town hall and administrative offices, multi-use meeting room for ranging from court use to conversion to an emergency shelter, highway and public works department garage and maintenance facility with fueling station and wash bays, community health and human services department offices, and a no-kill animal shelter facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the County Subdivision of the Town of Shandaken, including GEOIDs 361119553001, 361119509002, 361119553002, and 361119553003. The relocated town hall and highway department will be built at 5605 NY Route 28, Shandaken, NY 12480, which is a site now completely owned by the Town.

Activity Progress Narrative:

During the quarter, GOSR continued to review the feasibility of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ShoreRdWaterfrontResImprov-PI-UN
Activity Title:	ShoreRdWaterfrontParkResiliencyImprovemen CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Lindenhurst

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$418,345.77
Total Budget	\$0.00	\$418,345.77
Total Obligated	\$3,558.32	\$76,130.21
Total Funds Drawdown	\$3,306.30	\$75,878.19
Program Funds Drawdown	\$3,306.30	\$75,878.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,417.17	\$75,878.19
Village of Lindenhurst	\$3,417.17	\$75,878.19
Most Impacted and Distressed Expended	\$3,417.17	\$75,878.19
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Lindenhurst	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R3	General Account
Village of Lindenhurst	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R4	General Account
Village of Lindenhurst	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R5	General Account

Activity Description:

This project involves investigating, designing and implementing storm resiliency improvements, such as natural bank stabilization, landforms, and built structures and features that could reduce wave action and erosion at the southern end of Shore Road Park. It may also include a public boardwalk and lighting to provide safe public access to the waterfront. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Lindenhurst.

Activity Progress Narrative:

During this quarter, GOSR Submitted joint applications to the appropriate federal regulatory agencies. The enviromental clearance package was submitted to HUD by the Bureau of Environmental Review and Assessment. The regulatory agencies provided comments on the design specifications and the Architecture and Engineer firms continue to respond constructively.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SilverLakeParkDrainImprov-PI-UN
Activity Title:	SilverLakeParkDrainImprov CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$631,859.63
Total Budget	\$0.00	\$631,859.63
Total Obligated	\$15,269.11	\$326,766.38
Total Funds Drawdown	\$14,404.42	\$324,304.48
Program Funds Drawdown	\$14,404.42	\$324,304.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,396.21	\$323,871.51
Nassau County DPW	\$14,396.21	\$323,871.51
Most Impacted and Distressed Expended	\$14,396.21	\$323,871.51
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SilverLakeParkDrainImprov-PI-UN	SilverLakeParkDrainImprov CR-R3	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SilverLakeParkDrainImprov-PI-UN	SilverLakeParkDrainImprov CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SilverLakeParkDrainImprov-PI-UN	SilverLakeParkDrainImprov CR-R5	General Account

Activity Description:

Nassau County is requesting CDBG-DR funding for the study, design, and construction of improvements to reduce flood risk to the Silver Lake Park and surrounding neighborhoods during major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Baldwin in Nassau County. The GEOIDS for the project include 360594131004,

360594123021, 360594124001, 360594135005, 360594131001, 360594133001, 360594137005, 360594137003, 360594133002, 360594136003, 360594135004, 360594135001, 360594135006, 360594136005, 360594127001, 360594129004, 360594129002, 360594135003, 360594136004, 360594131005, 360594136001, 360594135002, 360594127003, 360594131002, 360594136002.

Activity Progress Narrative:

During the fourth quarter, the architecture and engineering contract went before the Legislative Board and was approved. GOSR submitted the Request for Release of Funds. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBirchFamilyServices-PF-LMI
Activity Title:	SolarOneBirchFamilyServices CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Solar One

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$374,767.37
Total Budget	\$0.00	\$374,767.37
Total Obligated	\$10,319.78	\$123,947.65
Total Funds Drawdown	\$8,950.76	\$122,578.63
Program Funds Drawdown	\$8,950.76	\$122,578.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,112.52	\$122,578.63
Solar One	\$9,112.52	\$122,578.63
Most Impacted and Distressed Expended	\$9,112.52	\$122,578.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The Solar One project will provide funding for the design and installation of solar panels and battery storage at at the Birch Family Services site in Brooklyn New York. These activities establish phase two of the Solar Power and Backup Program for Community Facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Birch Family Services site in Carnarsie.

Activity Progress Narrative:

During this quarter the applications were amended to reflect a change in budget. Policy team had comments that were addressed and the amendments were sent to the subrecipient for signature.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBKLibGerritsen-PF-UN
Activity Title:	SolarOneBKLibGerritsen CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Solar One

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$251.04	\$5,241.55
Total Funds Drawdown	\$251.04	\$5,241.55
Program Funds Drawdown	\$251.04	\$5,241.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$412.80	\$5,241.55
Solar One	\$412.80	\$5,241.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003, 360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004,

Activity Progress Narrative:

During this quarter the applications for this project were drafted and sent to the Policy team for review. After addressing comments the applications were sent to management for acceptance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBKLibKingsHwy-PF-UN
Activity Title:	SolarOneBKLibKingsHwy CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Solar One

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$251.04	\$4,996.30
Total Funds Drawdown	\$251.04	\$4,996.30
Program Funds Drawdown	\$251.04	\$4,996.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$412.80	\$4,996.30
Solar One	\$412.80	\$4,996.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003, 360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004,

Activity Progress Narrative:

During this quarter the applications for this project were drafted and sent to the Policy team for review. After addressing comments the applications were sent to management for acceptance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBKLibMillBasin-PF-UN
Activity Title:	SolarOneBKLibMillBasin CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Solar One

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$251.04	\$2,144.08
Total Funds Drawdown	\$251.04	\$2,144.08
Program Funds Drawdown	\$251.04	\$2,144.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$412.80	\$2,144.08
Solar One	\$412.80	\$2,144.08
Most Impacted and Distressed Expended	\$412.80	\$2,144.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the installation of solar panels at a community facility in Southeast Brooklyn Waterfront.

Location Description:

The neighborhood of Southeast Brooklyn Waterfront in Kings County. The GEOIDs are: 360470746002, 360470666001, 360470636001, 360470638002, 360470638001, 360470640002, 360470640001, 360470644001, 360470644002, 360470646001, 360470646002, 360470648001, 360470648002, 360470650002, 360470652001, 360470654002, 360470654001, 360470656001, 360470656002, 360470658001, 360470658002, 360470660001, 360470660002, 360470662001, 360470670001, 360470672001, 360470674002, 360470674001, 360470682001, 360470682002, 360470686001, 360470686002, 360470688001, 360470688002, 360470670002, 360470696021, 360470702015, 360470650001, 360470696011, 360470690002, 360470698001, 360470700001, 360470700002, 360470702011, 360470702014, 360470702012, 360470702013, 360470706001, 360470696012, 360470696022, 360470696023, 360470698002, 360470702021, 360470706000, 360470706002.

Activity Progress Narrative:

During this quarter the applications for this project were drafted and sent to the Policy team for review. After addressing comments the applications were sent to management for acceptance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBlockInstitute-PF-UN
Activity Title:	SolarOneBlockInstitute CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Solar One

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$251.04	\$4,996.30
Total Funds Drawdown	\$251.04	\$4,996.30
Program Funds Drawdown	\$251.04	\$4,996.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$412.80	\$4,996.30
Solar One	\$412.80	\$4,996.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gravesend/Bensonhurst.

Location Description:

The neighborhood of Gravesend/Bensonhurst in Kings County. The GEOIDs are: 360470298003, 360470300001, 360470302002, 360470302001, 360470304001, 360470304002, 360470306001, 360470308001, 360470314001, 360470280001, 360470282001, 360470394003, 360470396002, 360470396001, 360470398001, 360470398002, 360470406001, 360470406002, 360470406003, 360470408003, 360470408002, 360470408001, 360470410002, 360470410001, 360470412001, 360470412002, 360470414011, 360470414012, 360470414022, 360470414021, 360470426003, 360470426002, 360470426001, 360470428003, 360470428002, 360470428001, 360470374011, 360470374021, 360470374022, 360470374023, 360470286001, 360470286002, 360470304003, 360470314002, 360470314003, 360470314004, 360470176002, 360470176001, 360470286003, 360470422003, 360470422001, 360470422002, 360470424001, 360470424002, 360470424003, 360470374012, 360470374024, 360470382002, 360470382003, 360470294001, 360470296002, 360470296001, 360470296003, 360470296004, 360470298002, 360470298001, 360470270001, 360470382001, 360470386001, 360470386002, 360470388002, 360470388001, 360470388004, 360470388003, 360470390002, 360470400001, 360470400003, 360470400002, 360470402002, 360470402001, 360470404001, 360470404002, 360470292001, 360470374013, 360470300002, 360470302003.

Activity Progress Narrative:

During this quarter the GOSR Project Manager held biweekly phone calls with the subrecipient and drafted the project application.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBrooklynPLConeyIS-PF-UN
Activity Title:	SolarOneBrooklynPLConeyIS CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Solar One
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$251.04	\$4,996.30
Total Funds Drawdown	\$251.04	\$4,996.30
Program Funds Drawdown	\$251.04	\$4,996.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$412.80	\$4,996.30
Solar One	\$412.80	\$4,996.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of solar panels at a community facility in Coney Island

Location Description:

The neighborhood of Coney Island at Southern Brooklyn Peninsula. The GEOIDS are: 360470360012, 360470360021, 360470360022, 360470362002, 360470362001, 360470362003, 360470330002, 360470330001, 360470336003, 360470336001, 360470348001, 360470356011, 360470360013, 360470366003, 360470330000, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470364001, 360470364002, 360470366001, 360470366002, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470350001, 360470612001, 360470610021, 360470610022, 360470616001, 360470610041, 360470610042, 360470610045, 360470620001, 360470336005, 360470348002, 360470350002, 360470354003, 360470356022, 360470356023, 360470360011, 360470352001, 360470354001, 360470354002, 360470356021, 360470610031, 360470610032, 360470610043, 360470610044, 360470620002, 360470336002, 360470336004, 360470340002.

Activity Progress Narrative:

During this quarter the applications for this project were drafted and sent to the Policy team for review. After addressing comments the applications were sent to management for acceptance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneConeyIsCathedral-PF-UN
Activity Title:	SolarOneConeyIsCathedral CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Solar One

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$251.04	\$4,996.30
Total Funds Drawdown	\$251.04	\$4,996.30
Program Funds Drawdown	\$251.04	\$4,996.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$412.80	\$4,996.30
Solar One	\$412.80	\$4,996.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the installation of solar panels at a community facility in Coney Island.

Location Description:

The neighborhood of Coney Island at Southern Brooklyn Peninsula. The GEOIDS are: 360470360012, 360470360021, 360470360022, 360470362002, 360470362001, 360470362003, 360470330002, 360470330001, 360470336003, 360470336001, 360470348001, 360470356011, 360470360013, 360470366003, 360470330000, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470364001, 360470364002, 360470366001, 360470366002, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470350001, 360470612001, 360470610021, 360470610022, 360470616001, 360470610041, 360470610042, 360470610045, 360470620001, 360470336005, 360470348002, 360470350002, 360470354003, 360470356022, 360470356023, 360470360011, 360470352001, 360470354001, 360470354002, 360470356021, 360470610031, 360470610032, 360470610043, 360470610044, 360470620002, 360470336002, 360470336004, 360470340002.

Activity Progress Narrative:

During this quarter this site was removed from the Subrecipient Agreement as it was considered a religious center and not a community center. Only pre-development work was perfomred for this site during the quarter

before it was removed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneFlatlands-PF-UN
Activity Title:	SolarOneFlatlands CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Solar One

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$9,076.95	\$14,481.83
Total Funds Drawdown	\$7,430.30	\$12,835.18
Program Funds Drawdown	\$7,430.30	\$12,835.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,592.06	\$12,835.18
Solar One	\$7,592.06	\$12,835.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will rebuild the community infrastructure in a manner that helps mitigate the future impact of flooding and becoming more resilient to future storms.

Location Description:

The site is located at 4633 Avenue N, Brooklyn NY 11234 and the GEOID's are: 360470724001, 360470728002, 360470728001, 360470730002, 360470730001, 360470732001, 360470734002, 360470734001, 360470736002, 360470736003, 360470736001, 360470738002, 360470738003, 360470738001, 360470740001, 360470740002, 360470742001, 360470742002, 360470744001, 360470744002, 360470746002, 360470746001, 360470748001, 360470756002, 360470756001, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470944013, 360470944014, 360470726001, 360470666001, 360470568002, 360470570001, 360470570004, 360470570003, 360470574002, 360470574001, 360470576001, 360470632002, 360470632001, 360470636001, 360470638002, 360470638001, 360470640002, 360470640001, 360470642001, 360470642002, 360470644001, 360470644002, 360470646001, 360470646002, 360470648001, 360470648002, 360470650002, 360470652001, 360470654002, 360470654001, 360470656001, 360470656002, 360470658001, 360470658002, 360470660001, 360470660002, 360470662001, 360470670001, 360470672001, 360470674002, 360470674001, 360470676002, 360470676001, 360470678001, 360470678002, 360470680001, 360470680002, 360470682001, 360470682002, 360470686001, 360470686002, 360470688001, 360470688002, 360470944012, 360470944021, 360470670002, 360470696021, 360470702015, 360470732002, 360470932001, 360470650001, 360470696011, 360470690001, 360470690002, 360470774001, 360470774002, 360470776002, 360470776001, 360470692001, 360470692002, 360470698001,

360470700001, 360470700002, 360470702011, 360470702014, 360470702012, 360470702013, 360470706001, 360470720001, 360470722002, 360470722001, 360470724002, 360471028001, 360470696012, 360470696022, 360470696023, 360470698002, 360470702021, 360470706002, 360470776003

Activity Progress Narrative:

During this quarter the applications were amended to reflect a change in budget. Policy team had comments that were addressed and the amendments were sent to the subrecipient for signature.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneGBVolFireDept-PF-UN
Activity Title:	SolarOneGBVolFireDept CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Solar One

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$251.04	\$4,996.30
Total Funds Drawdown	\$251.04	\$4,996.30
Program Funds Drawdown	\$251.04	\$4,996.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$412.80	\$4,996.30
Solar One	\$412.80	\$4,996.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003, 360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004,

Activity Progress Narrative:

During this quarter the GOSR Project Manager held biweekly phone calls with the subrecipient and drafted project applications.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneKingsBayYouOrg-PF-UN
Activity Title:	SolarOneKingsBayYouOrg CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Solar One

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$251.04	\$7,192.55
Total Funds Drawdown	\$251.04	\$7,192.55
Program Funds Drawdown	\$251.04	\$7,192.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$412.80	\$7,192.55
Solar One	\$412.80	\$7,192.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002,

360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004, 360470600003, 360470608003

Activity Progress Narrative:

During this quarter the GOSR Project Manager held biweekly phone calls with the subrecipient and drafted the project application.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneThroggsNeckVolAmb-PF-UN
Activity Title:	SolarOneThroggsNeckVolAmb CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Solar One

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$8,157.25	\$13,470.80
Total Funds Drawdown	\$6,927.05	\$12,240.60
Program Funds Drawdown	\$6,927.05	\$12,240.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,088.81	\$12,240.60
Solar One	\$7,088.81	\$12,240.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Solar One solar power and battery backup program for community facilities for Throgg Neck Volunteer Ambulance project will fund the design and installation of solar panels and battery stogage at the Throggs Neck Volunteer Ambulance Corp site within the East Bronx Waterfront NYRCR planning area.

Location Description:

The Throggs Neck Volunteer Ambulance Corps site in Bronx County.The GEOIDS for this county include:
360810945000,360810973000, 360050184002,360050264004, 360050266011,360050090002, 360050110000,360050184001, 360050138002,360050144002, 360050118000, 360050132000, 360050132001, 360050132003, 360050138000, 360050144001, 360050144003, 360050144004, 360050152002, 360050160000, 360050160003, 360050160004, 360050162002, 360050184003, 360050194001, 360050160001, 360050164001, 360050166002, 360050110001, 360050118002, 360050132002, 360050118001, 360050118003, 360050090000, 360050274021, 360050266012, 360050266013, 360050266024, 360050266025, 360050274011, 360050274012, 360050274014, 360050274020, 360050274022, 360050274023, 360050276000, 360050276001, 360050284001, 360050138001, 360050300004, 360050300005, 360050300006, 360050300003, 360050264001, 360050132005, 360050144006, 360050152001, 360050158001, 360050266021, 360050264002, 360050130001, 360050264003, 360050184004, 360050132004, 360050162001, 360050266022, 360050266023, 360050274013, 360050300002, 360050166001, 360050300001, 360050160002.

Activity Progress Narrative:

During this quarter the applications were amended to reflect a change in budget. Policy team had comments that were addressed and the amendments were sent to the subrecipient for signature.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneVillaMariaAcademy-PF-UN
Activity Title:	SolarOneVillaMariaAcademy CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Solar One

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$8,263.21	\$13,155.62
Total Funds Drawdown	\$7,119.17	\$12,011.58
Program Funds Drawdown	\$7,119.17	\$12,011.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,280.93	\$12,011.58
Solar One	\$7,280.93	\$12,011.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Solar One solar power and battery backup program for community facilities for Villa Maria Academy project will fund the design and installation of solar panels and battery storage at the Villa Maria Academy site within the East bronx Waterfront NYRCR planning area.

Location Description:

The Villa Maria Academy site in Bronx County. The GEOIDS for this county include: 360050084002, 360050090001, 360050090002, 360050090003, 360050090005, 360050110000, 360050138002, 360050144002, 360050132001, 360050132003, 360050144001, 360050144003, 360050144004, 360050160000, 360050160003, 360050160004, 360050516003, 360050160001, 360050516002, 360050110001, 360050002001, 360050118002, 360050132002, 360050118001, 360050084001, 360050118003, 360050516004, 360050516001, 360050090000, 360050274021, 360050002003, 360050004002, 360050004003, 360050004004, 360050274020, 360050274022, 360050274023, 360050004001, 360050138001, 360050090004, 360050132005, 360050144006, 360050130001, 360050132004, 360050002002, 360050144005, 360050160002.

Activity Progress Narrative:

During this quarter the applications were amended to reflect a change in budget. Policy team had comments that were addressed and the amendments were sent to the subrecipient for signature.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarPowerBatteryBackUpPilot-PLAN
Activity Title:	SolarPowerBatteryBackUpPilot CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Solar One

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,247,343.39
Total Budget	\$587,131.31	\$1,247,343.39
Total Obligated	\$555,536.33	\$565,861.04
Total Funds Drawdown	\$537,018.68	\$547,343.39
Program Funds Drawdown	\$537,018.68	\$547,343.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$537,018.68	\$547,343.39
Solar One	\$537,018.68	\$547,343.39
Most Impacted and Distressed Expended	\$537,018.68	\$547,343.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Solar 1 will conduct outreach, planning, and assessment activities to identify viable non-profit community facilities to be used as pilot sites/locations in the Solar Power and Battery Back-up Pilot Program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Canarsie, Gerritsen Beach, Sheepshead Bay, Gravesend Bensonhurst, Idlewild, Southeast Brooklyn Waterfront, the Bronx Waterfront, and Southern Brooklyn Peninsula in Queens, Kings, New York, and Nassau Counties.

Activity Progress Narrative:

During this quarter, planning activities continued for the Phase 2 project sites and reimbursements were made to the Subrecipient for staff labor expenses incurred. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SouthNassauTOBStreetlightsImprove-PI-UN
Activity Title:	SouthNassauTOBStreetlightsImprovement CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$386,728.30
Total Budget	\$0.00	\$386,728.30
Total Obligated	\$14,999.95	\$74,720.74
Total Funds Drawdown	\$14,843.52	\$70,577.02
Program Funds Drawdown	\$14,843.52	\$70,577.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,175.71	\$70,477.40
Town of Oyster Bay	\$15,175.71	\$70,477.40
Most Impacted and Distressed Expended	\$15,175.71	\$70,477.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The project includes street light upgrades and improvements to include solar power and backup power along critical travel routes.

Location Description:

The communities of Massapequa, East Massapequa and Massapequa Park in Nassau County. The GEOIDs for the project are: 360595220003, 360595220005, 360595220002, 360595220004, 360595220001, 360595219021, 360595219022, 360595219024, 360595219023, 360595218022, 360595218021, 360595218023, 360595218013, 360595218012, 360595218014, 360595218011, 360595217005, 360595217004, 360595217003, 360595217001, 360595217002, 360595216024, 360595216023, 360595216021, 360595216022, 360595216013, 360595216014, 360595216011, 360595216012, 360595215005, 360595215003, 360595215004, 360595215002, 360595215001, 360595214001, 360595214002, 360595214004, 360595214005, 360595214003, 360595213023, 360595213024, 360595213021, 360595213022, 360595213012, 360595213011, 360595212001, 360595212003, 360595212002, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005.

Activity Progress Narrative:

During the fourth quarter of 2019, the architectural and engineering firm continued to progress the design of the project. Biweekly meetings were held with the Subrecipient to ensure the project progresses. Funds disbursed during this quarter were for coordination with utilities as well as continued design progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-StonyPointShorelineProtection-PI-UN
Activity Title:	Stony Point Shoreline Protection CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Stony Point
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$373,870.51
Total Budget	\$0.00	\$373,870.51
Total Obligated	\$91.51	\$37,357.47
Total Funds Drawdown	\$91.51	\$36,706.39
Program Funds Drawdown	\$91.51	\$36,706.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91.51	\$36,706.39
Town of Stony Point	\$91.51	\$36,706.39
Most Impacted and Distressed Expended	\$91.51	\$36,706.39
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Stony Point	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-StonyPointShorelineProtection-PI-UN	Stony Point Shoreline Protection CR-R3	General Account
Town of Stony Point	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-StonyPointShorelineProtection-PI-UN	Stony Point Shoreline Protection CR-R4	General Account
Town of Stony Point	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-StonyPointShorelineProtection-PI-UN	Stony Point Shoreline Protection CR-R5	General Account

Activity Description:

The Stony Point Shoreline Protection project will implement physical shore defense measures that will protect the Towns waterfront against erosion and wave action. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 010101.1-4, 010200.1-3, 010102.1-4, 010602.1-2

Activity Progress Narrative:

Project feasibility was being evaluated by GOSR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-StormSewerReplace-PI-UN
Activity Title:	StormSewerReplace CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$482.69
Total Budget	\$0.00	\$482.69
Total Obligated	\$0.00	\$482.69
Total Funds Drawdown	\$0.00	\$482.69
Program Funds Drawdown	\$0.00	\$482.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$482.69
Town of Saugerties	\$0.00	\$482.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-StormSewerReplace-PI-UN	StormSewerReplace CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-StormSewerReplace-PI-UN	StormSewerReplace CR-R5	General Account

Activity Description:

This project involves the replacement of approximately 350 feet of storm culvert that is inadequately sized to accommodate stormwater from 100-year storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504005, 361119504006, and 361119506001.

Activity Progress Narrative:

The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SuffolkFireIslBackUpPwrGenCrtIFclts-PF-UN
Activity Title:	SuffolkFireIslBackUpPwrGenCrtIFclts CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Suffolk County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$15,886.73	\$35,531.60
Total Funds Drawdown	\$11,392.35	\$31,037.22
Program Funds Drawdown	\$11,392.35	\$31,037.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,849.91	\$30,997.24
Suffolk County	\$11,849.91	\$30,997.24
Town of Hempstead	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$11,849.91	\$30,997.24
Match Contributed	\$0.00	\$0.00

Activity Description:
This project will construct and install four permanent generators to support fire emergency services provided to the Fire Island Community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.
Location Description:
The community of Fire Island in Suffolk County. The GEOIDs for the project are: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:
During this quarter, the Subrecipient obtained the necessary building and environmental permits for this project to proceed to construction. The design and specifications were finalized. GOSR provided technical assistance to the Subrecipient during preparation of the construction bid package, and it reviewed the final package. The package was recommended for approval to go to bid.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SunsetCoveRestorationProj-PI-LMI
Activity Title:	SunsetCoveRestorationProj CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$4,178.81	\$127,573.84
Total Funds Drawdown	\$4,178.81	\$127,573.84
Program Funds Drawdown	\$4,178.81	\$127,573.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,178.81	\$127,573.84
Dormitory Authority of the State of New York (DASNY)	\$4,178.81	\$127,573.84
Most Impacted and Distressed Expended	\$4,178.81	\$127,573.84
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SunsetCoveRestorationProj-PI-LMI	SunsetCoveRestorationProj CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SunsetCoveRestorationProj-PI-LMI	SunsetCoveRestorationProj CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SunsetCoveRestorationProj-PI-LMI	SunsetCoveRestorationProj CR-R5	General Account

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1).

Activity Progress Narrative:

During this quarter, GOSR worked with design contractor. This included check-ins with beneficiary. Project is currently beyond 90 percent and approaching 100 percent design.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SVSStrmwtrUpgrds-PI-UN
Activity Title:	SVSStrmwtrUpgrds CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$284,486.17
Total Budget	\$0.00	\$284,486.17
Total Obligated	\$8,812.02	\$71,609.85
Total Funds Drawdown	\$7,951.67	\$70,749.50
Program Funds Drawdown	\$7,951.67	\$70,749.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,214.78	\$70,642.35
Town of Hempstead	\$8,214.78	\$70,642.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will involve the Town of Hempstead addressing inadequacies in the stormwater drainage system in the South Valley Stream community. Improvements will include installation or replacement of storm sewers along with curbing and roadway improvements to better direct runoff to outfall structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The South Valley Stream community in Nassau County. The GEOIDs for the project are: 360594109002, 360594106007, 360594106006, 360594106005, 360594106004, 360594106002, 360594106001, 360594105004, 360594105006, 360594105005, 360594104001, 360594103003, 360594103002, 360594103001, 360594109003, 360594109001, 360594105001, 360594106003, 360594101004, 360594101005, 360594101006, 360594101003, 360594101001, 360594099003, 360594099002, 360594098004, 360594098003, 360594054004, 360594054003, 360594107004, 360594105002, 360594052004, 360594051004, 360594057002, 360594051003, 360594051001, 360594103004, 360594107005, 360594057003, 360594057005, 360594057004, 360594057001, 360594108004, 360594108001, 360594056003, 360594100003, 360594101002, 360594103005, 360594105003, 360594107006, 360594119023, 360594099004, 360594100001, 360594100002, 360594104004, 360594108003, 360594104003, 360594108002, 360594119021, 360594107001, 360594107002, 360594104002, 360594118003.

Activity Progress Narrative:

During this quarter, the Town of Hempstead held a pre-bid meeting and opened bids for this project. The Town awarded the contract contingent upon approval by the GOSR. The Town of Hempstead provided documentation necessary for contract consent.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TAmsterdamGen-PF-UN
Activity Title:	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$1,234.35	\$15,390.65
Total Funds Drawdown	\$1,234.35	\$15,390.65
Program Funds Drawdown	\$1,234.35	\$15,390.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,234.35	\$15,390.65
Dormitory Authority of the State of New York (DASNY)	\$1,234.35	\$15,390.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TAmsterdamGen-PF-UN	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TAmsterdamGen-PF-UN	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TAmsterdamGen-PF-UN	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R5	General Account

Activity Description:

The funding will permanently install an 80kw backup generator at the town hall and a 250kw backup generator at the high school in order to provide a consistent source of power during an outage. The Town will utilize these two facilities as shelters during future storm events. During previous storm events there was a lack of critical shelter space for residents of the Town of Amsterdam, particularly those living along the north bank of the Mohawk River who regularly experience severe flooding, forcing them out of their homes and negatively impacting government operations for several days after the storm. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDs for the project include 360570721001, 360570721002, 360570721003, 360570721004, 360570702001, 360570703001, 360570704001, 360570709001, 360570702002, 360570703002, 360570704002.

Activity Progress Narrative:

During this past quarter final efforts took place to secure project closeout. GOSR staff undertook financial reconciliation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TEsperanceAuxBuilding-PF-UN
Activity Title:	Town of Esperance Auxiliary Building CR-R5EXT

Activitiy Category:	Activity Status:
Construction of buildings for the general conduct of	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$449,439.23
Total Budget	\$0.00	\$449,439.23
Total Obligated	(\$52,157.92)	\$160,220.01
Total Funds Drawdown	(\$47,270.11)	\$58,379.58
Program Funds Drawdown	(\$47,270.11)	\$58,379.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$47,702.56)	\$57,722.68
Town of Esperance	(\$47,702.56)	\$57,722.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Construction of buildings for the general conduct of government	R3-ComRecon	R3-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R3	General Account
Town of Esperance	Construction of buildings for the general conduct of government	R4-ComRecon	R4-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R4	General Account
Town of Esperance	Construction of buildings for the general conduct of government	R5-ComRecon	R5-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R5	General Account

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

During this past quarter, staff from the Governora??s Office of Storm Recovery had a conference call with the construction vendor to review their final invoice and outstanding reporting. The contractor submitted a request for payment to the subrecipient which was then reviewed by subrecipienta??s consultant and uploaded for Governora??s Office of Storm Recovery review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TEsperanceTownHallResto-PF-UN
Activity Title:	TEsperanceTownHallResto CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Esperance
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$50,942.25	\$62,905.11
Total Funds Drawdown	\$50,942.25	\$62,905.11
Program Funds Drawdown	\$50,942.25	\$62,905.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,942.25	\$62,905.11
Town of Esperance	\$50,942.25	\$62,905.11
Most Impacted and Distressed Expended	\$50,942.25	\$62,905.11
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the renovation and expansion of the Esperance Town Hall outside the floodplain. It will be completed after the auxiliary municipal building is constructed first. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance, in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

A meeting was held with the design engineer and subrecipient to review 90 percent design plans. The subrecipient provided comments to the design engineer regarding the plans and they continued to proceed on the design. GOSR also held a conference call with the design engineer to review their reporting for a pending invoice.Performance measures for this activity were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-THardenburghBackUpGen-PF-UN
Activity Title:	Town of Hardenburgh Backup Power Generato CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hardenburgh
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$3,206.37	\$28,360.64
Total Funds Drawdown	\$3,206.37	\$28,360.64
Program Funds Drawdown	\$3,206.37	\$28,360.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,790.81	\$27,752.23
Town of Hardenburgh	\$2,790.81	\$27,752.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstru ction of public facilities	R3-ComRecon	R3-CR- THardenburghBackUpG en-PF-UN	Town of Hardenburgh Backup Power Generators CR-R3	General Account
Town of Hardenburgh	Rehabilitation/reconstru ction of public facilities	R4-ComRecon	R4-CR- THardenburghBackUpG en-PF-UN	Town of Hardenburgh Backup Power Generators CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstru ction of public facilities	R5-ComRecon	R5-CR- THardenburghBackUpG en-PF-UN	Town of Hardenburgh Backup Power Generators CR-R5	General Account

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001 and 361119509002.

Activity Progress Narrative:

Construction continued on the generator facility and staff at GOSR estimated that construction has now passed 75 percent completion. The construction vendor worked on processing an invoice to prepare it for submittal.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-THardenburghBigPondCulvert-PI-UN
Activity Title:	THardenburghBigPondCulvert CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hardenburgh

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$8,065.63	\$41,322.52
Total Funds Drawdown	\$8,065.63	\$41,322.52
Program Funds Drawdown	\$8,065.63	\$41,322.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,513.46	\$40,577.50
Town of Hardenburgh	\$7,513.46	\$40,577.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-THardenburghBigPondCulvert-PI-UN	THardenburghBigPondCulvert CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-THardenburghBigPondCulvert-PI-UN	THardenburghBigPondCulvert CR-R5	General Account

Activity Description:

This activity will entail the replacement of two under-sized drainage culverts near the intersection of Big Pond and Little Pond roads in the Town of Hardenburgh. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOID for this project is 361119509001.

Activity Progress Narrative:

GOSR received all required easements to construct this project during the past quarter. In November GOSR authorized the subrecipient to advertise for bids.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-THempsteadStreetLighting-PI-UN
Activity Title:	THempsteadStreetLighting CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$379,110.34
Total Budget	\$0.00	\$379,110.34
Total Obligated	\$8,332.45	\$60,622.75
Total Funds Drawdown	\$7,421.41	\$59,711.71
Program Funds Drawdown	\$7,421.41	\$59,711.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,684.52	\$59,604.56
Town of Hempstead	\$7,684.52	\$59,604.56
Most Impacted and Distressed Expended	\$7,684.52	\$59,604.56
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the upgrade and installation of streetlights along major roads in the Seaford/Wantagh and Bellmore/Merrick communities to operate on solar and battery power, facilitating the movement of first responders in emergency conditions and power outages. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

During this quarter, the Notice to Proceed for the contractor was issued and construction began. Bi-weekly construction status meetings were held with the Town of Hempstead and Construction Firm to discuss progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TiogaSaltStorageFacility-PF-UN
Activity Title:	TiogaSaltStorageFacility CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Tioga

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$420,000.00
Total Budget	\$0.00	\$420,000.00
Total Obligated	\$214.50	\$7,106.52
Total Funds Drawdown	\$214.50	\$7,106.52
Program Funds Drawdown	\$214.50	\$7,106.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$214.50	\$7,106.52
Town of Tioga	\$214.50	\$7,106.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Tioga	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TiogaSaltStorageFacility-PF-UN	TiogaSaltStorageFacility CR-R3	General Account
Town of Tioga	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TiogaSaltStorageFacility-PF-UN	TiogaSaltStorageFacility CR-R4	General Account
Town of Tioga	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TiogaSaltStorageFacility-PF-UN	TiogaSaltStorageFacility CR-R5	General Account

Activity Description:

The Town of Tioga wil design and construct a new salt storage facility and cover on the town-owned site where the Towns unprotected salt supply is located. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Tioga

Activity Progress Narrative:

This completed project has been assigned to a Project Operations Manager who will perform the review of project files and will continue to work through the formal project closeout process. Funds drawn addressed invoice systems support services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TOBAIhambraPark-PI-UN
Activity Title:	TOBAIhambraPark CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$444,755.78
Total Budget	\$0.00	\$444,755.78
Total Obligated	\$9,800.39	\$227,785.69
Total Funds Drawdown	\$8,592.43	\$226,577.73
Program Funds Drawdown	\$8,592.43	\$226,577.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,924.62	\$226,478.11
Town of Oyster Bay	\$8,924.62	\$226,478.11
Most Impacted and Distressed Expended	\$8,924.62	\$226,478.11
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Oyster Bay	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TOBAIhambraPark-PI-UN	TOBAIhambraPark CR-R4	General Account
Town of Oyster Bay	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TOBAIhambraPark-PI-UN	TOBAIhambraPark CR-R5	General Account

Activity Description:

The Town of Oyster Bay is requesting as described in the Massapequa NYRCR Plan to stabilize, restore, redesign, rebuild, enhance, and improve Alhambra Park. The project will reduce flood risk and vulnerability by stabilizing the shoreline to mitigate on-going erosion. It will also increase resiliency by incorporating green infrastructure and other sustainable elements in the redesign. Improvements may include, but are not limited to replacing existing falling bulkhead structure with a new bulkhead, rip rap gabions. Green infrastructure improvements include permeable paving, bio-swales, stormwater retention ponds, swirl separators and/or rain gardens. This project will benefit residents of the Village of Massapequa Park, the Hamlets of Massapequa, and East Massapequa. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Massapequa Park, The Hamlets of Massapequa, and East Massapequa. GEOID's: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005.

Activity Progress Narrative:

During the fourth quarter of 2019, the architectural and engineering firm progressed towards 100 percent design as well as coordination with the relevant permitting agencies. Biweekly meetings were held with the Subrecipient to ensure the project progresses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TOBARacaRdDaltPointShorLnStablzn-PI-UN
Activity Title:	TOBARacaRdDaltPointShorLnStablzn CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$900,457.73
Total Budget	\$0.00	\$900,457.73
Total Obligated	\$189,757.96	\$292,703.54
Total Funds Drawdown	\$187,084.94	\$290,030.52
Program Funds Drawdown	\$187,084.94	\$290,030.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$187,500.43	\$289,901.59
Town of Babylon NY	\$187,500.43	\$289,901.59
Most Impacted and Distressed Expended	\$187,500.43	\$289,901.59
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TOBARacaRdDaltPointStShorLnStablzn-PI-UN	TOBARacaRdDaltPointShorLnStablzn CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TOBARacaRdDaltPointStShorLnStablzn-PI-UN	TOBARacaRdDaltPointShorLnStablzn CR-R5	General Account

Activity Description:

This project will preserve key bay front and open space parcels (Dalton Point) by stabilizing the shoreline with bulkhead treatments and addressing existing erosion problems. The project will protect the adjacent canals from sediment deposition. Additionally, new bulkheading will be established at elevations which will protect residential properties on Araca Road from wave attack during future storm events. The project will incorporate living shoreline treatments at the terminus of Araca Road on the Great South Bay, and will remove an off-shore bulkhead remnant, restoring navigability. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOID for the project is 361031246023.

Activity Progress Narrative:

During the fourth quarter, the construction contractor mobilized and construction work began. Concrete was removed from the project area in accordance with the plans. Existing bulkhead along the west wall was removed and the installation of falsework commenced. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TOHBarnumHarborDrainImprove-PI-UN
Activity Title:	TOHBarnumHarborDrainImprove CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Hempstead
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$649,942.90
Total Budget	\$0.00	\$649,942.90
Total Obligated	\$216,758.05	\$321,524.34
Total Funds Drawdown	\$214,043.75	\$318,810.04
Program Funds Drawdown	\$214,043.75	\$318,810.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$214,306.86	\$318,702.89
Town of Hempstead	\$214,306.86	\$318,702.89
Most Impacted and Distressed Expended	\$214,306.86	\$318,702.89
Match Contributed	\$0.00	\$0.00

Activity Description:

This project represents Phase II of the Barnum Island/Harbor Isle Drainage Improvments project. It aims to implement storm water drainage improvements in order to better address future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Barnum Island in Nassau County. The GEOIDs of this project are: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

During this quarter, the Town of Hempstead held public information sessions for residents in the project area to obtain the necessary documents for the 227 temporary easements needed prior to bidding. Weekly meetings with the subrecipient and the GOSR project team were held to discuss progress and next steps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TOliveFacilitiesRehab-PF-UN
Activity Title:	TOliveFacilitiesRehab CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Olive

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$914,451.08
Total Budget	\$0.00	\$914,451.08
Total Obligated	\$10,509.40	\$339,883.83
Total Funds Drawdown	\$10,509.40	\$339,883.83
Program Funds Drawdown	\$10,509.40	\$339,883.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,666.71	\$339,873.50
Town of Olive	\$10,666.71	\$339,873.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TOliveFacilitiesRehab-PF-UN	TOliveFacilitiesRehab CR-R3	General Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TOliveFacilitiesRehab-PF-UN	TOliveFacilitiesRehab CR-R4	General Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TOliveFacilitiesRehab-PF-UN	TOliveFacilitiesRehab CR-R5	General Account

Activity Description:

This project consists of the design and construction of improvements to the Town of Olive's Town Hall Complex. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Olive in Ulster County. The GEOIDS for the project include: 361119510001, 361119510002, 361119510003, and 361119510004.

Activity Progress Narrative:

During this past quarter, Governors Office of Storm Recovery staff received, reviewed, and approved the final invoice for the Engineer. Closeout activities have continued for the design firm as the project team moves the project toward completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TottenvilleDunes-PI-UN
Activity Title:	TottenvilleDunes CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,658,549.11
Total Budget	\$1,434,373.30	\$3,658,549.11
Total Obligated	\$1,752,771.29	\$2,712,863.55
Total Funds Drawdown	\$1,752,771.29	\$2,712,863.55
Program Funds Drawdown	\$1,752,771.29	\$2,712,863.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,752,771.29	\$2,712,863.55
Dormitory Authority of the State of New York (DASNY)	\$1,752,771.29	\$2,712,863.55
Most Impacted and Distressed Expended	\$1,752,771.29	\$2,712,863.55
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R5	General Account

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)

Activity Progress Narrative:

During Quarter 4 of 2019, funds under this activity were spent to advance the Tottenville Shoreline Protection Project design plans to 90 percent. Also during this quarter the NYS Department of Environmental Conservation permit was obtained. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TownEsperanceFirehouse-PF-UN
Activity Title:	Town of Esperance Firehouse CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,300,000.00
Total Budget	\$0.00	\$1,300,000.00
Total Obligated	\$2,324.60	\$166,144.95
Total Funds Drawdown	\$2,324.60	\$166,144.95
Program Funds Drawdown	\$2,324.60	\$166,144.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,028.76	\$165,624.66
Town of Esperance	\$2,028.76	\$165,624.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R3	General Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R4	General Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R5	General Account

Activity Description:

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

Construction has been completed for this project and the Governora??s Office of Storm Recovery met with the subrecipienta??s consultant to review the last remaining invoice for this project. The subrecipienta??s consultant then submitted a draft Subrecipient Request for Payment Form which was reviewed by Governora??s Office of Storm Recovery during this past quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN
Activity Title:	TownSaugReplacCulvertsNOTwilhelm CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,407,473.40
Total Budget	\$0.00	\$1,407,473.40
Total Obligated	\$7,618.84	\$588,898.92
Total Funds Drawdown	\$7,618.84	\$494,373.92
Program Funds Drawdown	\$7,618.84	\$305,572.82
Program Income Drawdown	\$0.00	\$188,801.10
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,301.19	\$98,075.82
Town of Saugerties	\$6,301.19	\$98,075.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN	TownSaugReplacCulvertsNOTwilhelm CR-R3	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN	TownSaugReplacCulvertsNOTwilhelm CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN	TownSaugReplacCulvertsNOTwilhelm CR-R5	General Account

Activity Description:

This activity involves the replacement of an inadequately sized culvert at Platte Clove Road. Platte Clove Road is the only alternate route to Hunter Mountain when the main access from Route 23 is inaccessible. Increasing the size of the culvert to accommodate stormwater flows will minimize localized flooding of the roads during

and after future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOID for this project includes 3601119501003 and 361119504006.

Activity Progress Narrative:

During this past quarter, GOSR transitioned this project from construction into the project closeout phase. The team assisted the subrecipient in preparation of final documents and invoice. There were voucher adjustments during the quarter to accurately reflect disbursements for work that was completed in prior quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TPrattsvilleHealthFacility-AQPF-UN
Activity Title:	TofPrattsvile Land Acquisition CR-R5EXT

Activitiy Category: Acquisition, construction,reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$744.56
Total Budget	\$0.00	\$744.56
Total Obligated	\$0.00	\$744.56
Total Funds Drawdown	\$0.00	\$744.56
Program Funds Drawdown	\$0.00	\$744.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$744.56
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$744.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R3-ComRecon	R3-CR-TPrattsvilleHealthFacility-AQPF-UN	TofPrattsvile Land Acquisition CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-TPrattsvilleHealthFacility-AQPF-UN	TofPrattsvile Land Acquisition CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-TPrattsvilleHealthFacility-AQPF-UN	TofPrattsvile Land Acquisition CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Town of Prattsville, completed 30 percent design of project site plan for the health care facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TRochesterRondoutCrkRep-PLAN
Activity Title:	Town of Rochester Rondout Creek Repair CR-R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Town of Rochester

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$2,876.75	\$2,876.75
Total Funds Drawdown	\$2,876.75	\$2,876.75
Program Funds Drawdown	\$2,876.75	\$2,876.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,876.75	\$2,876.75
Town of Rochester	\$2,876.75	\$2,876.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves decommissioning retaining berms at Moony and South Ponds. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002.

Activity Progress Narrative:

There were voucher adjustments during the quarter to accurately reflect disbursements for work that was completed in prior quarters

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TRosendaleFacilitiesImprovements-PF-UN
Activity Title:	TRosendaleFacilitiesImprovements CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Town of Rosendale
---	---

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$356.65	\$27,612.58
Total Funds Drawdown	\$356.65	\$27,612.58
Program Funds Drawdown	\$356.65	\$27,612.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$440.01	\$27,599.76
Town of Rosendale	\$440.01	\$27,599.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R3	General Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R4	General Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R5	General Account

Activity Description:

The Town of Rosendale will design and and install two military surplus auxiliary power generators, installed in series, for its town hall facility. The Town will also install one military surplus auxiliary power generator at the Rosendale Community Center Poolhouse, which will be utilized as an emergency shelter restroom and showering facility during and after future disaster events. The third element of the project will be to complete construction of interior improvements at the community poolhouse in the Town. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527001, 361119528001, 361119527002, 361119528002, 361119527003, 361119528003

Activity Progress Narrative:

During this quarter, the contractor completed the schematic drawings and prepared the project bid pacakge. The subrecipient committed to covering the cost overage on the project if the project bids come in over budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TSaugertiesReservoirProtection-PI-UN
Activity Title:	TSaugertiesReservoirProtection CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$395,497.49
Total Budget	\$0.00	\$395,497.49
Total Obligated	\$3,856.13	\$74,664.11
Total Funds Drawdown	\$3,856.13	\$74,664.11
Program Funds Drawdown	\$3,856.13	\$74,664.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,828.18	\$73,565.13
Town of Saugerties	\$2,828.18	\$73,565.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TSaugertiesReservoirProtection-PI-UN	TSaugertiesReservoirProtection CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TSaugertiesReservoirProtection-PI-UN	TSaugertiesReservoirProtection CR-R5	General Account

Activity Description:

Implement improvements to replace three undersized culverts to increase capacity, allowing stormwater to safely bypass the reservoir and prevent potential hazards to water system customers of the Town and Village of Saugerties. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The culvert replacement activities will occur at 3 locations in the Town and Village of Saugerties, in Ulster County: Van Vlierden Road Culvert, Brink's Road Culvert (~100' east of Brink's Road's intersection with Van Vlierden Road), and Carrelis Road Culvert (~100' east of Carrelis Road's intersection with Van Vlierden Road). GEOIDs: 361119501001, 361119501004, 361119501005, 361119502001, 361119502002, 361119502003,

Activity Progress Narrative:

During this quarter the engineer submitted an invoice for final design drawings, cost estimate and bid documents. They also submitted a joint application to the NYS Department of Environmental Conservation and the US Army Corps of Engineers. The Subrecipient requested authorization to bid for construction services and GOSR issued approval on November 8, 2019. Bids were received back and opened on December 12 and the Engineer is reviewing the bids for responsiveness.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TWideVWideCoastOfllBckflwInfra-PI-UN
Activity Title:	TWideVWideCoastOfllBckflowInfra CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$543,752.56
Total Budget	\$0.00	\$543,752.56
Total Obligated	\$4,531.86	\$230,207.18
Total Funds Drawdown	\$4,090.10	\$229,765.42
Program Funds Drawdown	\$4,090.10	\$229,765.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,505.59	\$229,636.49
Town of Babylon	\$4,505.59	\$229,636.49
Most Impacted and Distressed Expended	\$4,505.59	\$229,636.49
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-TWideVWideCoastOfllBckflwInfra-PI-UN	TWideVWideCoastOfllBckflowInfra CR-R3	General Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TWideVWideCoastOfllBckflwInfra-PI-UN	TWideVWideCoastOfllBckflowInfra CR-R4	General Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TWideVWideCoastOfllBckflwInfra-PI-UN	TWideVWideCoastOfllBckflowInfra CR-R5	General Account

Activity Description:

The Town of Babylon is requesting funding to design and install in-line backflow valve infrastructure at multiple coastal outfalls into the Great South Bay and adjoining canals in order to reduce flooding associated with high tides during major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communtiy of Babylon in Suffolk County. The GEOIDS for the project include 361031244011, 361031244012, 361031244022, 361031244021, 361031246012, 361031246013, 361031246022, 361031246023, 361031246021.

Activity Progress Narrative:

During the fourth quarter, the subrecipient obtained the United States Army Corps of Engineer permits for this project. The subrecipient continued working in accordance with the Uniform Relocation Act to obtain temporary and permanent easements from homeowners. GOSR provided technical assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-UnionWaterBuilding-PF-UN
Activity Title:	UnionWaterBuilding CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Johnson City

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$4,640.42	\$29,927.42
Total Funds Drawdown	\$4,640.42	\$29,927.42
Program Funds Drawdown	\$4,640.42	\$29,927.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,787.98	\$29,906.75
Village of Johnson City	\$4,787.98	\$29,906.75
Most Impacted and Distressed Expended	\$4,787.98	\$29,906.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for the demolition and reconstruction of a 5,000 sq.ft. maintenance, storage and operations facility for the Village of Johnson City Water Department. The new building will be owned, operated and maintained by the Village despite being located within the Town of Union. The project will be a joint effort between the Village and the Town.

Location Description:

The Village of Johnson City, in Broome County. The GEOIDS for this project include: 360070138001, 360070138002, 360070138003, 360070138004, 360070139001, 360070139002, 360070139003, 360070140001, 360070140002, 360070140003, 360070141001, 360070141002, 360070141003, 360070141004, 360070142001, 360070142002, and 360070142003.

Activity Progress Narrative:

During the quarter the Governors Office of Storm Recovery reviewed and processed monthly invoices. In addition, project team attended biweekly on-site meetings. The project construction is at 90 percent complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-UpperBowmanPondModificationImprovnmn-PI-UN
Activity Title:	UpperBowmanPondModificationImprovmnts CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$5,867.44	\$34,248.02
Total Funds Drawdown	\$5,503.64	\$33,884.22
Program Funds Drawdown	\$5,503.64	\$33,884.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,503.64	\$33,884.22
Dormitory Authority of the State of New York (DASNY)	\$5,503.64	\$33,884.22
Most Impacted and Distressed Expended	\$5,503.64	\$33,884.22
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-UpperBowmanPondModificationImprovmnts-PI-UN	UpperBowmanPondModificationImprovmnts CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-UpperBowmanPondModificationImprovmnts-PI-UN	UpperBowmanPondModificationImprovmnts CR-R5	General Account

Activity Description:

This project consists of the implementation of the results of the planning study final report that analyzed modifications to the Upper Pond at the Bowman Avenue Dam and included an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam assessed how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. The construction phase includes the installation of sensors to analyze flood conditions of the Blind Brook and establishment of rules governing the operation of the sluice gate. This activity

includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

During quarter 4, GOSR worked with the subrecipient and the beneficiary to conduct site visits. The intent of these visits was to identify locations for stream gauges. In addition, GOSR Project Manager facilitated phone calls between the beneficiary and the sub recipient for regular check-ins.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VillEllenville-BackupGen-PF-LMI
Activity Title:	Village of Ellenville Backup Power Genera CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Ellenville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$927,071.94
Total Budget	\$0.00	\$927,071.94
Total Obligated	\$41,578.78	\$363,795.78
Total Funds Drawdown	\$41,578.78	\$363,430.95
Program Funds Drawdown	\$41,578.78	\$363,430.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,429.37	\$362,245.15
Village of Ellenville	\$40,429.37	\$362,245.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Ellenville	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VillEllenville-BackupGen-PF-LMI	Village of Ellenville Backup Power Generator CR-R3	General Account
Village of Ellenville	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VillEllenville-BackupGen-PF-LMI	Village of Ellenville Backup Power Generator CR-R4	General Account
Village of Ellenville	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VillEllenville-BackupGen-PF-LMI	Village of Ellenville Backup Power Generator CR-R5	General Account

Activity Description:

The Village of Ellenville will design, purchase, and install 5 backup power generators that will provide auxilliary power to the hall of the village, high school, water treatment, and monitoring station, and two American Red Cross-certified emergency shelters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119547001, 361119548001,

Activity Progress Narrative:

During this quarter the Subrecipient received the final vendor invoice for review and approval. Vendor provided all contract deliverables as well as required closeout documentation, including but not limited to release of liens, consent of surety, affidavit of payment and claims. The substantial and final completion certifications were also received. Grant Manager completed the final vendor payment checklist and the invoice was approved by all parties. Subrecipient also submitted two invoices for staff time with all required back-up documentation, which were approved. Project closeout is ongoing with the subrecipient actively working on completing all outstanding reports.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VOFOutageMngmtSystem-PF-LMI
Activity Title:	VOFOutageMngmtSystem CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$206,777.41
Total Budget	\$0.00	\$206,777.41
Total Obligated	\$549.14	\$47,072.98
Total Funds Drawdown	\$392.71	\$46,916.55
Program Funds Drawdown	\$392.71	\$46,916.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$392.71	\$46,916.55
Village of Freeport	\$392.71	\$46,916.55
Most Impacted and Distressed Expended	\$392.71	\$46,916.55
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VOFOutageMngmtSystem-PF-LMI	VOFOutageMngmtSystem CR-R4	General Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VOFOutageMngmtSystem-PF-LMI	VOFOutageMngmtSystem CR-R5	General Account

Activity Description:

This project consists of the procurement and installation of software and related hardware which will be integrated into the Village's existing electrical and water infrastructure for use as an outage management system, as well as training for the staff of the Village of Freeport to use the system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

This completed project has been assigned to a Project Operations Manager who will perform the review of project files and will continue to work through the formal project closeout process. Funds drawn addressed consultant staff time The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VOFPowPlntProtection2-PF-LMI
Activity Title:	VOFPowPlntProtection2 CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$512,897.84
Total Budget	\$0.00	\$512,897.84
Total Obligated	\$47,656.46	\$246,377.19
Total Funds Drawdown	\$26,530.58	\$225,251.31
Program Funds Drawdown	\$26,530.58	\$225,251.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,569.43	\$225,078.84
Village of Freeport	\$26,569.43	\$225,078.84
Most Impacted and Distressed Expended	\$26,569.43	\$225,078.84
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund the construction of long-term and permanent flood protection for Freeport Electric Power Plant II, reducing damage to storage and facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

During this Quarter, the budget was adjusted to provide more funds for construction and contingency. GOSR, the subrecipient and the contractor are working towards contract consent and a notice to proceed. GOSR is also working with the subrecipient on invoicing system issues.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VOFRedundantEnergySuplPowPlnt1-PF-LMI
Activity Title:	VOFRedundantEnergySuplPowPlnt1 CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$877,638.81
Total Budget	\$0.00	\$877,638.81
Total Obligated	\$148,522.32	\$330,508.29
Total Funds Drawdown	\$147,814.05	\$329,800.02
Program Funds Drawdown	\$147,814.05	\$329,800.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$147,852.90	\$329,627.55
Village of Freeport	\$147,852.90	\$329,627.55
Most Impacted and Distressed Expended	\$147,852.90	\$329,627.55
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VOFRedundantEnergySuplPowPlnt1-PF-LMI	VOFRedundantEnergySuplPowPlnt1 CR-R4	General Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VOFRedundantEnergySuplPowPlnt1-PF-LMI	VOFRedundantEnergySuplPowPlnt1 CR-R5	General Account

Activity Description:

The project is the purchase and installation of a new 3 megawatt dual fuel (diesel/natural gas) generator with black-star capability to replace outdated diesel generator at the Freeport Power Plant I. This will allow Freeport Electric to kick-start the other generators at power Plant I and II if a blackout or system shutdown occurs during future storm event. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

During this quarter, third party design review was completed and the subrecipient worked to prepare all required bid documents for bid advertisement. GOSR has further revised the project budget due to increased construction costs. GOSR has also revised the project schedule to reflect the updated construction timeline. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VolliesHallGerrittsenBeachVFD-PF-UN
Activity Title:	Vollies Hall Gerrittsen Beach VFD CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$414,395.23
Total Budget	\$0.00	\$414,395.23
Total Obligated	\$19,200.42	\$113,154.66
Total Funds Drawdown	\$18,855.77	\$112,810.01
Program Funds Drawdown	\$18,855.77	\$112,810.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,855.77	\$112,810.01
Dormitory Authority of the State of New York (DASNY)	\$18,855.77	\$112,810.01
Most Impacted and Distressed Expended	\$18,855.77	\$112,810.01
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R5	General Account

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerrittsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerrittsen Beach community for disasters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Gerritsen Beach in Kings County. The GEOIDs for the project include: 360470628001, 360470628002, 360470628003, and 360470628004.

Activity Progress Narrative:

During this quarter GOSR received bids and bid opening was held on October 10th. Award review in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VOSchoharieSouthEndDrain-AQU-UN
Activity Title:	VOSchoharieSouthEndDrainAQU CR-R5EXT

Activitiy Category:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Schoharie

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$375,876.36
Total Budget	\$0.00	\$375,876.36
Total Obligated	\$357.50	\$26,371.86
Total Funds Drawdown	\$357.50	\$26,371.86
Program Funds Drawdown	\$357.50	\$26,371.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$357.50	\$26,371.86
Village of Schoharie	\$357.50	\$26,371.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Schoharie	Acquisition - general	R4-ComRecon	R4-CR-VOSchoharieSouthEnd Drain-AQU-UN	VOSchoharieSouthEnd DrainAQU CR-R4	General Account
Village of Schoharie	Acquisition - general	R5-ComRecon	R5-CR-VOSchoharieSouthEnd Drain-AQU-UN	VOSchoharieSouthEnd DrainAQU CR-R5	General Account

Activity Description:

The Village of Schoharie will acquire one property and easements in order to complete the South End Drainage Improvements project. Schoharie County Soil and Water Conservation District will also be working on the project and is the responsible for completing the design and construction to complete the South End Drainage Improvements project under activity code R4-CR-SCSWCDSouthEndDrain-PI-UN. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

A meeting was held with the subrecipient to discuss the status of project completion and the remaining invoice needed from the construction vendor. During this past quarter GOSR worked with the design engineer to process an invoice which was reviewed and paid out during this past quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VsaugertiesParksRestoLighthouse-PI-UN
Activity Title:	VsaugertiesParksRestoLighthouse CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$426,049.31
Total Budget	\$0.00	\$426,049.31
Total Obligated	\$150,595.64	\$226,885.69
Total Funds Drawdown	\$150,595.64	\$226,885.69
Program Funds Drawdown	\$150,595.64	\$226,885.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,595.64	\$226,885.69
Village of Saugerties	\$150,595.64	\$226,885.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-VsaugertiesParksRestoLighthouse-PI-UN	VsaugertiesParksRestoLighthouse CR-R5	General Account

Activity Description:

Implement construction of designed park restoration improvements to the Saugerties Lighthouse. Repairs include shoreline stabilization and repairs to bulkheads, and repairs in and around Saugerties Lighthouse. Landscaping and plantings would also be installed to arrest further erosion. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDs for the project include: 361119502002, 361119502003, and 361119502001.

Activity Progress Narrative:

There were voucher adjustments during the quarter to accurately reflect disbursements for work that was completed in prior quarters

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSaugertiesParksRestoTinaChorvas-PI-UN
Activity Title:	VSaugertiesParksRestoTinaChorvas CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$858,513.72
Total Budget	\$0.00	\$858,513.72
Total Obligated	(\$64,955.46)	\$376,419.81
Total Funds Drawdown	(\$147,812.22)	\$75,228.53
Program Funds Drawdown	(\$147,812.22)	\$75,228.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$125,092.40)	\$74,661.45
Village of Saugerties	(\$125,092.40)	\$74,661.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-VSaugertiesParksRestoTinaChorvas-PI-UN	VSaugertiesParksRestoTinaChorvas CR-R5	General Account

Activity Description:

Implement construction of designed park restoration improvements to the Tina Chorvas Park in the Village of Saugerties. Repairs would include the replacement of damaged docks, shoreline stabilization and repairs to bulkheads. Landscaping and plantings would also be installed to arrest further erosion. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDs for the project include: 361119502002, 361119502003, and 361119502001.

Activity Progress Narrative:

During this quarter, the Governors Office of Storm Recovery received consent of surety and final completion certificate for this project. The project team worked with the design firm to continue to move the project through final closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSaugertiesParksRestoVBeach-PI-UN
Activity Title:	Village Saug Parks Restoration Village Be CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Village of Saugerties
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$232.28
Total Budget	\$0.00	\$232.28
Total Obligated	\$0.00	\$232.28
Total Funds Drawdown	\$0.00	\$232.28
Program Funds Drawdown	\$0.00	\$232.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$232.28
Village of Saugerties	\$0.00	\$232.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-VSaugertiesParksRestoVBeach-PI-UN	Village Saug Parks Restoration Village Beach CR-R3	General Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-VSaugertiesParksRestoVBeach-PI-UN	Village Saug Parks Restoration Village Beach CR-R4	General Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-VSaugertiesParksRestoVBeach-PI-UN	Village Saug Parks Restoration Village Beach CR-R5	General Account

Activity Description:

The Village of Saugerties will reconstruct and make improvements to the Village Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDS for the project include: 36111952001, 36111952002, 361119502003.

Activity Progress Narrative:

The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSaugertiesWaterSupp-PF-UN
Activity Title:	Water Supply Protection Pre-Filter Projec CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	Village of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$400,000.00	\$900,000.00
Total Obligated	\$127,196.47	\$600,217.40
Total Funds Drawdown	\$127,196.47	\$594,851.85
Program Funds Drawdown	\$127,196.47	\$594,851.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$125,033.46	\$592,621.16
Village of Saugerties	\$125,033.46	\$592,621.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R3	General Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R4	General Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R5	General Account

Activity Description:

Village of Saugerties will address the issue of loss of water plant function through the design and construction of a pre-filtering system at its water treatment plant. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 950100.01. 950200.01-03. 950300.01-03. 954900.01

Activity Progress Narrative:

During this quarter the construction vendor billed for submittals, purchase and installation of both the Supply filter and Pipework, and painting services. The project engineer conducted construction inspections to review the installation of the pre-filter tank, and piping and valves, review of submittals, review of pay request, and preparation of sketches for proposed additional scope related to access platforms at the plant. A change order for the additional scope was received and approved by all levels at GOSR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSidneyInfraExt-PI-LMI
Activity Title:	VSidneyInfraExt CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Sidney

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$88,867.04	\$165,304.37
Total Funds Drawdown	\$88,867.04	\$165,304.37
Program Funds Drawdown	\$88,867.04	\$165,304.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$87,407.16	\$163,781.05
Village of Sidney	\$87,407.16	\$163,781.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-VSidneyInfraExt-PI-LMI	VSidneyInfraExt CR-R3	General Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-VSidneyInfraExt-PI-LMI	VSidneyInfraExt CR-R4	General Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-VSidneyInfraExt-PI-LMI	VSidneyInfraExt CR-R5	General Account

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s) that can used to construct improvements for the current infrastructure systems, CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to adequately improve the water, sewer and street infrastructure that serves the population of the village of Sidney. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Sidney in Delaware County. The GEOIDs for the project include: 360259704004, 360259704006, 360259704007, 360259704003, 360259704005, 360259704001.

Activity Progress Narrative:

The Project Manager drafted a Subrecipient Agreement and an Approval Memo. These were circulated and approved by GOSR Staff and executed by the Village and GOSR. The engineer submitted an invoice for final design services, permitting assistance, Storm Water Prevention Plan preparation, and final electrical designs. These were reviewed and approved by the Village and GOSR Staff. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSuffernHardenWWTP-PF-UN
Activity Title:	VSuffernHardenWWTP CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$432,291.69
Total Budget	\$0.00	\$432,291.69
Total Obligated	\$56,610.76	\$170,519.17
Total Funds Drawdown	\$56,610.76	\$170,519.17
Program Funds Drawdown	\$56,610.76	\$170,519.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,871.68	\$116,780.09
Dormitory Authority of the State of New York (DASNY)	\$2,871.68	\$116,780.09
Most Impacted and Distressed Expended	\$2,871.68	\$116,780.09
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Suffern.

Activity Progress Narrative:

The Project Manager and Technical Advisory Deputy Director worked together to develop a scope of services to transition from using DASNY as a Subrecipient to having the engineer contract directly with the Village. In addition GOSR Staff assisted the Village of Suffern to identify the construction inspection and administration services necessary to procure the project. DASNY submitted vendor invoices for one hundred percent design documents and design quality control review services as well as permitting activities and asbestos and lead sampling and testing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WallkillChannelDaylighting-PI-UN
Activity Title:	WallkillChannelDaylighting CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Wallkill

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$433,508.65
Total Budget	\$0.00	\$433,508.65
Total Obligated	\$22,202.07	\$142,336.66
Total Funds Drawdown	\$22,202.07	\$142,336.66
Program Funds Drawdown	\$22,202.07	\$142,336.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,038.41	\$139,154.69
Town of Wallkill	\$19,038.41	\$139,154.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WallkillChannelDaylighting-PI-UN	WallkillChannelDaylighting CR-R4	General Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WallkillChannelDaylighting-PI-UN	WallkillChannelDaylighting CR-R5	General Account

Activity Description:

This activity involves the construction of improvements to the drainageway between commercial properties on State Rt. 211 (Wickham Ave.) near the intersection with Lloyds Drive and directly adjacent to Middletown High School as well as the area along Fitzgerald Drive across from Crestwood Apartments. Improvements will include daylighting the drainageway by removal of the partially collapsed culvert along with the installation of stormwater retention ponds and the expansion of the riparian buffer to include native and appropriate vegetation. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Walkill in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710015001, 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710151001, 360710011002, 360710012002, 360710013002, 360710015002, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710151002, 360710011003, 360710015003, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710151003, 360710011004, 360710016004, 360710110004, 360710113004, 360710151004, 360710110005, 360710113005, 360710151005, 361059512005, and 360710151006.

Activity Progress Narrative:

During this quarter the Subrecipient received the permit from the NYS Department of Environmental Conservation. GOSR reviewed and approved the request for bid authorization. The project was advertised for bidding in November and responses were received in December. The engineer reviewed and recommended the lowest responsive bidder and the construction vendor initiated submittal of the required documents. The Subrecipient reviewed and submitted two invoices for engineering bid phase services that were reviewed and approved by GOSR. GOSR Staff provided the Town with a subrecipient agreement amendment for execution.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WallkillWindingBrook-PI-UN
Activity Title:	WallkillWindingBrook CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Wallkill

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$810,000.00
Total Budget	\$0.00	\$810,000.00
Total Obligated	\$29,712.10	\$135,304.20
Total Funds Drawdown	\$29,712.10	\$135,304.20
Program Funds Drawdown	\$29,712.10	\$135,304.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,607.06	\$119,180.85
Town of Wallkill	\$13,607.06	\$119,180.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WallkillWindingBrook-PI-UN	WallkillWindingBrook CR-R4	General Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WallkillWindingBrook-PI-UN	WallkillWindingBrook CR-R5	General Account

Activity Description:

This activity involves the replacement of culverts along Winding Brook on Ben Lomond Drive and Ballard Road in the Town of Wallkill. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Wallkill in Orange County. The GEOIDs for the project include: 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710110004, 360710113004, 360710110005, 360710113005, and 360710151006.

Activity Progress Narrative:

The engineer provided final pre-bid cost estimates and all bid documents for GOSR review. Grant Manager completed the bid document review checklist for approval and GOSR authorized advertisement for bids on November 8th. The Subrecipient advertised for bids on November 20th and the engineer coordinated scheduling of the pre-bid meeting with Subrecipient and the Project and Grant Managers. Engineer invoiced for services for the final design of the Badami Drive culvert, bid document preparation and issue of bid addendum number one. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WaterfordConsolidatedFirehouse-AQU-UN
Activity Title:	WaterfordConsolidatedFirehouse CR-R5EXT

Activitiy Category: Acquisition - general	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Village of Waterford

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$84,287.30	\$102,422.42
Total Funds Drawdown	\$84,287.30	\$102,422.42
Program Funds Drawdown	\$84,287.30	\$102,422.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$85,155.92	\$102,117.27
Village of Waterford	\$85,155.92	\$102,117.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Waterford will serve as an acquisition-only subrecipient for the Consolidated Firehouse project alongside the Dormitory Authority of the State of New York, the primary subrecipient. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Waterford, in Saratoga County, New York.

Activity Progress Narrative:

GOSR Staff worked with the five lowest responsive bidders to assemble all required documents to give contract consent for the five Wicks Law contracts. A pre-construction meeting was held to address all questions/concerns from the parties involved, and to project a project schedule. Construction started in December. Funds were expended to both the architectural engineering and construction management firms for reimbursables and work completed during the contract consent phase. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WaterfordWetlandDrainageImprov-PI-UN
Activity Title:	WaterfordWetlandDrainageStudy CR-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-ComRecon Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Community Reconstruction 5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Dormitory Authority of the State of New York
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$636,504.53
Total Budget	\$0.00	\$636,504.53
Total Obligated	\$1,313.82	\$319,937.73
Total Funds Drawdown	\$1,313.82	\$319,937.73
Program Funds Drawdown	\$1,313.82	\$319,937.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,177.21	\$319,801.12
Dormitory Authority of the State of New York (DASNY)	\$1,177.21	\$319,801.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WaterfordWetlandDrainageImprov-PI-UN	WaterfordWetlandDrainageStudy CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WaterfordWetlandDrainageImprov-PI-UN	WaterfordWetlandDrainageStudy CR-R5	General Account

Activity Description:

This project involves the construction of drainage system improvements which will include modifications to or replacement of features of the existing system, including headwalls, wingwalls, culverts, a vegetated open channel, and catchment structures. Backflow prevention valves will be also be installed on outlet pipes, and a low section of Fourth Street will be elevated to eliminate the pooling of stormwater runoff. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

This project is currently in the closeout phase. During this quarter, GOSR staff continued to process final invoices and reporting documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WestHamiltonHowardBeachVFD-PF-UN
Activity Title:	West Hamilton Howard Beach VFD CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$392,570.84
Total Budget	\$0.00	\$392,570.84
Total Obligated	\$63,121.51	\$154,934.91
Total Funds Drawdown	\$45,442.75	\$137,256.15
Program Funds Drawdown	\$45,442.75	\$137,256.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,442.75	\$137,256.15
Dormitory Authority of the State of New York (DASNY)	\$45,442.75	\$137,256.15
Most Impacted and Distressed Expended	\$45,442.75	\$137,256.15
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R5	General Account

Activity Description:

This project consists of the design and construction of improvements to the West Hamilton Beach Volunteer Fire Department facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Howard Beach in Queens County, NY. The GEOIDS for the project include: 360810062011, 360810062021, 360810884001, 360810892001, 360810062012, 360810062022, 360810884002, 360810892002, 360810062023, 360810884003, 360810892003, 360810062024, 360810884004, 360810892004, 360810062025, 360810884005, 360810892005, 360810062026, 360810884006, 360810892006, 360810062027, 360810884007, 360810892007, 360810884008, 360810892008.

Activity Progress Narrative:

Construction was postponed due to gas moratorium. GOSR is now working with subrecipient to begin construction phase

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WilhelmRdReplaceCulv-PI-UN
Activity Title:	Replace Culvert at Wilhelm Rd CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Saugerties

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,363.62
Total Budget	\$0.00	\$15,363.62
Total Obligated	\$0.00	\$363.62
Total Funds Drawdown	\$0.00	\$363.62
Program Funds Drawdown	\$0.00	\$363.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$363.62
Town of Saugerties	\$0.00	\$363.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WilhelmRdReplaceCulv-PI-UN	Replace Culvert at Wilhelm Rd CR-R3	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WilhelmRdReplaceCulv-PI-UN	Replace Culvert at Wilhelm Rd CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WilhelmRdReplaceCulv-PI-UN	Replace Culvert at Wilhelm Rd CR-R5	General Account

Activity Description:

The Town of Saugerties will lead the design, engineering, and construction of a culvert at Wilhelm Rd in the place of a damaged, inadequately sized culvert. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDs for this project include 361119501002.

Activity Progress Narrative:

There were voucher adjustments during the quarter to accurately reflect disbursements for work that was completed in prior quarters The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WindhamBackupGenCriticalFacilities-PF-UN
Activity Title:	WindhamBackupGenCriticalFacilities CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Windham

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$324,582.01
Total Budget	\$0.00	\$324,582.01
Total Obligated	\$2,039.69	\$81,298.27
Total Funds Drawdown	\$2,039.69	\$81,298.27
Program Funds Drawdown	\$2,039.69	\$81,298.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,039.69	\$81,298.27
Town of Windham	\$2,039.69	\$81,298.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TEsperanceTownHallResto-PF-UN	TEsperanceTownHallResto CR-R3	General Account
Town of Windham	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-WindhamBackupGenCriticalFacilities-PF-UN	WindhamBackupGenCriticalFacilities CR-R4	General Account
Town of Windham	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-WindhamBackupGenCriticalFacilities-PF-UN	WindhamBackupGenCriticalFacilities CR-R5	General Account

Activity Description:

This project will size and install back-up generators and alternate fuel supplies at three critical town facilities: Water Pump House # 2, the Highway Garage, and Windham Town Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include 360390803003, 360390803004

Activity Progress Narrative:

The project team from the Governors Office of Storm Recovery made progress in the closeout phase during this past quarter. The team efforts focused on review of all compliance reporting obtained during the project life cycle.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WindhamDrainImprov-PI-UN
Activity Title:	WindhamDrainImprov CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Windham

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$688.18	\$6,192.77
Total Funds Drawdown	\$688.18	\$6,192.77
Program Funds Drawdown	\$688.18	\$6,192.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$688.18	\$6,192.77
Town of Windham	\$688.18	\$6,192.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Planning	R3-ComRecon	R3-CR-CentralBridgeFireStation-PLAN	CentralBridgeFireStation CR-R3	General Account
Town of Windham	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WindhamDrainImprov-PI-UN	WindhamDrainImprov CR-R4	General Account
Town of Windham	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WindhamDrainImprov-PI-UN	WindhamDrainImprov CR-R5	General Account

Activity Description:

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:

During this quarter, the Governors office of Storm Recovery received and processed invoices to continue construction administration for the project. The invoices approved during this quarter covered construction inspections. The construction contractor received payment for substantial completion. This project is now in the closeout phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN
Activity Title:	IslipOakdaleWSayvilleDropInIslip CR-R5EXT

Activitiy Category:	Rehabilitation/reconstruction of public facilities	Activity Status:	Under Way
Project Number:	R5EXT-ComRecon	Project Title:	Community Reconstruction 5 Extended
Projected Start Date:	01/10/2017	Projected End Date:	09/30/2022
Benefit Type:	Area ()	Completed Activity Actual End Date:	
National Objective:	Urgent Need	Responsible Organization:	Town of Islip

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$412,477.70
Total Budget	\$0.00	\$412,477.70
Total Obligated	\$4,638.18	\$85,709.70
Total Funds Drawdown	\$4,307.95	\$85,379.47
Program Funds Drawdown	\$4,307.95	\$85,379.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,763.61	\$85,274.71
Town of Islip	\$4,763.61	\$85,274.71
Most Impacted and Distressed Expended	\$4,763.61	\$85,274.71
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN	IslipOakdaleWSayvilleDropInIslip CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN	IslipOakdaleWSayvilleDropInIslip CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN	IslipOakdaleWSayvilleDropInIslip CR-R5	General Account

Activity Description:

This project will consist of the installation of backup power at the West Islip Senior Center. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the

main activity.

Location Description:

The Hamlet of West Islip in Suffolk County, NY. The GEOID for the project includes: 361031469014.

Activity Progress Narrative:

During the fourth quarter of 2019, regular in-person meetings were held between GOSR and the Subrecipient to track progress of the project. Funds disbursed were for project delivery expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WoodstockInfraImp-PI-UN
Activity Title:	Town of Woodstock Infra Improvements CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Woodstock

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,234,727.19
Total Budget	\$0.00	\$2,234,727.19
Total Obligated	(\$105,088.26)	\$369,961.96
Total Funds Drawdown	\$43,459.94	\$369,961.96
Program Funds Drawdown	\$43,459.94	\$369,961.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,241.28	\$339,481.72
Town of Woodstock	\$13,241.28	\$339,481.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R3	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R4	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R5	General Account

Activity Description:

This project involves improvements to culvert infrastructure at the intersection of Reynolds Lane and NY S.R. 212. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woodstock in Ulster County. The GEOIDS for the project include: 361119506001 and 361119506002.

Activity Progress Narrative:

During this past quarter, Governors Office of Storm Recovery staff reviewed and approved the invoices for the contractor for the project. The contractor completed 100 percent of contracted scope during this period, and provided the Governors Office with certificate of Final completion. During this quarter, the Governors Office also received release of liens and consent of surety. The Design Firm has reached and invoiced for 83 percent of work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WoodstockUpgradeRte212Drain-PI-UN
Activity Title:	Upgrade of Route 212 Stormwater Drainage CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Woodstock

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	(\$108,665.54)	\$2,043,040.79
Total Funds Drawdown	\$2,413.29	\$2,043,040.79
Program Funds Drawdown	\$2,413.29	\$2,019,726.30
Program Income Drawdown	\$0.00	\$23,314.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,265.05	\$2,042,630.97
Town of Woodstock	\$2,265.05	\$2,042,630.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R3	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R4	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R5	General Account

Activity Description:

This activity involves upgrade to the drainage system along an approximately one-mile stretch of Route 212 from Route 375 to the Post Office using green infrastructure features for stormwater management. Upgrading the stormwater management system utilizing sustainable infrastructure would improve drainage along this one mile stretch of road protecting access during and after future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woostock in Ulster County. The GEOIDS for the project include: 361119505001, 361119506001, 361116505002, 361119506002, 361119505003, 361119506003.

Activity Progress Narrative:

During this quarter, the Governors Office of Storm Recovery received the release of contractor liens, as well as consent of surety for this project. Furthermore, the subrecipient received and provided to the Governors Office the certificate of final completion for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WtrfrontResImprvmts-PI-UN
Activity Title:	Amityville Wtrfront Resiliency Improvemen CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,750,000.00
Total Budget	\$0.00	\$3,750,000.00
Total Obligated	\$45,117.36	\$1,437,058.92
Total Funds Drawdown	(\$22,188.55)	\$1,369,388.24
Program Funds Drawdown	(\$22,188.55)	\$1,369,388.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$21,773.06)	\$1,369,259.31
Town of Babylon NY	(\$21,773.06)	\$1,369,259.31
Most Impacted and Distressed Expended	(\$21,773.06)	\$1,369,259.31
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WtrfrontResImprvmts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WtrfrontResImprvmts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WtrfrontResImprvmts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R5	General Account

Activity Description:

The Amityville Waterfront Resiliency Improvements program will include the design and construction of approximately 2,000 linear feet of public bulkhead in Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Amityville in Suffolk County. The GEOIDS for the project include: 361031235001, 361031235002, 361031235003, 361031235004, 361031236001, 361031236002, 361031236003.

Activity Progress Narrative:

During the fourth quarter, the construction work performed by both contractors was deemed 100 percent complete. GOSR worked with the subrecipient to gather necessary closeout documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-IMA / IMA R5 EXT

Grantee Activity Number:	R5EXT-IMA-LMI
Activity Title:	Recreate NY IMA Program R5EXT - LMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Project Number:
R5EXT-IMA

Projected Start Date:
01/10/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
IMA R5 EXT

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$226,175.77	\$3,040,094.61
Total Funds Drawdown	\$226,074.37	\$2,937,924.32

Program Funds Drawdown	\$226,074.37	\$2,937,924.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$277,545.66	\$2,922,864.83
New York State	\$277,545.66	\$2,922,864.83
Most Impacted and Distressed Expended	\$274,270.63	\$2,888,375.03
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-IMA	R2-IMA-LMI	Recreate NY IMA Program R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-IMA	R3-IMA-LMI	Recreate NY IMA Program R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-IMA	R4-IMA-LMI	Recreate NY IMA Program R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-IMA	R5-IMA-LMI	Recreate NY IMA Program R5 - LMI	General Account

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

From program inception to the end of Q4 2019, the IMA Program issued reoccurring monthly mortgage payments to 1975 applicants, 525 of whom are LMI and 1450 of whom are UN. Overall,From program inception to the end of Q4 2019 the program issued 1703 final payments to IMA applicants, 1287 of whom are UN and 416 of whom are LMI. In Q4 2019 the program continued issuing payments to applicants meeting specific criteria for approved categories of demonstrable hardships.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	44	416/291

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	26	18	44	227/153	189/138	416/291	100.00

# Owner Households	26	18	44	227/153	189/138	416/291	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R5EXT-IMA-UN
Activity Title:	Recreate NY IMA Program R5EXT - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-IMA	IMA R5 EXT
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,788,750.91
Total Budget	\$0.00	\$9,788,750.91
Total Obligated	\$511,071.21	\$6,132,514.34
Total Funds Drawdown	\$510,782.61	\$6,132,225.74
Program Funds Drawdown	\$510,782.61	\$5,920,755.74
Program Income Drawdown	\$0.00	\$211,470.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$473,125.00	\$6,089,364.12
New York State	\$473,125.00	\$6,089,364.12
Most Impacted and Distressed Expended	\$467,542.12	\$6,017,509.62
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-IMA	R2-IMA-UN	Recreate NY IMA Program R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-IMA	R3-IMA-UN	Recreate NY IMA Program R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-IMA	R4-IMA-UN	Recreate NY IMA Program R4 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-IMA	R5-IMA-UN	Recreate NY IMA Program R5 - UN	General Account

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as

authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

From program inception to the end of Q4 2019, the IMA Program issued reoccurring monthly mortgage payments to 1975 applicants, 525 of whom are LMI and 1450 of whom are UN. Overall,From program inception to the end of Q4 2019 the program issued 1703 final payments to IMA applicants, 1287 of whom are UN and 416 of whom are LMI. In Q4 2019 the program continued issuing payments to applicants meeting specific criteria for approved categories of demonstrable hardships.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	109	1287/916

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	109	0/0	0/0	1287/916	0.00
# Owner Households	0	0	109	0/0	0/0	1287/916	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R5EXT-INFRA-BayParKE3-PF-UN
Activity Title:	Bay Park Phase E3 Electrical Mitigation - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,938,825.02
Total Budget	\$2,000,000.00	\$15,938,825.02
Total Obligated	(\$8,732,667.25)	\$4,639,135.66
Total Funds Drawdown	(\$8,734,596.87)	\$4,637,206.04
Program Funds Drawdown	(\$8,410,957.69)	\$4,460,242.24
Program Income Drawdown	(\$323,639.18)	\$176,963.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$8,923,616.35)	\$4,448,075.69
Nassau County DPW	(\$8,923,616.35)	\$4,448,075.69
Most Impacted and Distressed Expended	(\$8,923,616.35)	\$4,448,075.69
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R5-INFRA	R5-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMAs Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

As of the fourth quarter of 2019, 95 percent of project funds have now been disbursed. GOSR and the Subrecipient participated in meetings to ensure progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-Clemente-LMI
Activity Title:	Roberto Clemente State Park R5EXT - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,700,000.00
Total Budget	\$7,000,000.00	\$20,700,000.00
Total Obligated	\$3,859,168.36	\$17,510,021.74
Total Funds Drawdown	\$3,858,362.50	\$17,509,215.88
Program Funds Drawdown	\$3,858,362.50	\$17,509,215.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,858,782.98	\$17,509,099.91
New York State	\$3,858,782.98	\$17,509,099.91
Most Impacted and Distressed Expended	\$3,858,782.98	\$17,509,099.91
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of a public improvement	R2-INFRA	R2-INFRA-Clemente-LMI	Roberto Clemente State Park R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R3-INFRA	R3-INFRA-Clemente-LMI	Roberto Clemente State Park R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-Clemente-LMI	Roberto Clemente State Park R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-Clemente-LMI	Roberto Clemente State Park R5 - LMI	General Account

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional \$5 million to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City. This activity

includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

During the fourth quarter of 2019, GOSR and the Subrecipient held biweekly meetings to ensure project progression. Funds disbursed were for construction work performed on the Lower Plaza Renovation for the project. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-EFC-BERGENPOINTFEPS-PLAN
Activity Title:	EFC BP Final Effluent Pump Station INFRA R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	New York State Environmental Facilities Corporation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$113,837.71
Total Budget	\$0.00	\$113,837.71
Total Obligated	\$0.00	\$13,837.71
Total Funds Drawdown	\$0.00	\$13,837.71
Program Funds Drawdown	\$0.00	\$13,837.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,837.71
New York State Environmental Facilities Corporation	\$0.00	\$13,837.71
Most Impacted and Distressed Expended	\$0.00	\$13,837.71
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State Environmental Facilities Corporation (EFC)	Planning	R4-INFRA	R4-INFRA-EFC-BERGENPOINTFEPS-PLAN	EFC BP Final Effluent Pump Station INFRA R4	General Account
New York State Environmental Facilities Corporation (EFC)	Planning	R5-INFRA	R5-INFRA-EFC-BERGENPOINTFEPS-PLAN	EFC BP Final Effluent Pump Station INFRA R5	General Account

Activity Description:

Planning for the possible use of CDBG-DR funding as the local matching share relating to Federal EPA funds administered by the Environmental Facilities Corporation for upgrades at the Bergen Point Wastewater Treatment Plant. The Environmental Facilities Corporation (EFC), a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund (CWSRF), which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. GOSR coordinated with EFC and its Subrecipient and participated in internal project development and planning for the replacement of three pumps and the installation of one new pump at the

Bergen Point Wastewater Treatment Plant, owned and operated by Suffolk County. GOSR ultimately chose not to provide CDBG funds for the implementation of this project. The project will be implemented under EFC and DEC using Federal EPA and New York State funds. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bergen Point WWTP is located in the town of West Babylon, Suffolk County, and services Suffolk County Southwest Sewer District #3.

Activity Progress Narrative:

During the quarter, GOSR updated the DRGR Activity Category and Description to reflect the GOSR decision not to provide CDBG funds for the implementation of this project. The DRGR Activity Category was changed to planning to reflect the internal project development, planning and coordination efforts that GOSR undertook when considering whether to fund the implementation of this project. The project will be implemented by EFC and NYSDEC using Federal EPA and New York State funds. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-EFC-ORANGETOWN-PLAN
Activity Title:	EFC OTwn Inflow Infiltration Reduction INFRA R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State Environmental Facilities Corporation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$4,871.33
Total Funds Drawdown	\$0.00	\$4,712.55
Program Funds Drawdown	\$0.00	\$4,712.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,712.55
New York State Environmental Facilities Corporation	\$0.00	\$4,712.55
Most Impacted and Distressed Expended	\$0.00	\$4,712.55
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State Environmental Facilities Corporation (EFC)	Planning	R4-INFRA	R4-INFRA-EFC-ORANGETOWN-PLAN	EFC OTown Inflow Infiltration Reduction INFRA R4	General Account
New York State Environmental Facilities Corporation (EFC)	Planning	R5-INFRA	R5-INFRA-EFC-ORANGETOWN-PLAN	EFC OTown Inflow Infiltration Reduction INFRA R5	General Account

Activity Description:

Planning for the possible use of CDBG-DR funding as the local matching share relating to Federal EPA funds administered by the Environmental Facilities Corporation for upgrades to the Town of Orangetown aging sanitary sewer gravity collection system in the Villages of Nyack and South Nyack. The Environmental Facilities Corporation (EFC), a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund (CWSRF), which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. GOSR coordinated with EFC and its Subrecipients and participated in project development and planning for upgrades to a significant

portion of the Town of Orangetown aging sanitary sewer gravity collection system in the Villages of Nyack and South Nyack. The project will enhance protection of the Nyack sanitary sewer conveyance system by lining the sanitary sewers using the cured-in-place pipe method CIPP to significantly reduce infiltration into the sanitary sewers during future storm events. GOSR ultimately chose not to provide CDBG funds for the implementation of this project. The project will be implemented under EFC and DEC using Federal EPA and New York State funds. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Orangetown is proposing to upgrade a significant portion of its aging gravity collection system in the Villages of Nyack and South Nyack.

Activity Progress Narrative:

During the quarter, GOSR updated the DRGR Activity Category and Description to reflect the GOSR decision not to provide CDBG funds for the implementation of this project. The DRGR Activity Category was changed to planning to reflect the internal project development, planning and coordination efforts that GOSR undertook when considering whether to fund the implementation of this project. The project will be implemented by EFC and NYSDEC using Federal EPA and New York State funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-EFC-Plan
Activity Title:	EFC Planning R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the development of New York States program through which CDBG funds will be used to provide the non-Federal match payment required for the State of NY Storm Mitigation Loan Program (SMLP). The SMLP is administered by Environmental Facilities Corporation (EFC), a public benefit corporation of the State of NY that functions as a financing arm of the States Department of Environmental Conservation (NYSDEC). The SMLP provides federal funding to eligible municipalities within a county of the declared disaster through the Congressionally-appropriated Disaster Relief Appropriations Act, 2013 (DRAA) in order to protect water treatment facilities from future storm events. GOSR is providing match funding for nine wastewater infrastructure resiliency projects in the Storm Mitigation Loan Program (SMLP) which is administered by the Environmental Facilities Corporation (EFC). This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Multiple locations

Activity Progress Narrative:

During the quarter, GOSR updated the DRGR Activity Budget to reflect the possibility that GOSR would incur planning costs related to internal project development, planning and coordination efforts for additional EFC funded SMLP projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-EFC-VILLAGEOFWOODRIDGE-PLAN
Activity Title:	EFC WoodridgeWastewater Treatmnt Plant INFRA R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State Environmental Facilities Corporation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$5,926.03
Total Funds Drawdown	\$0.00	\$5,926.03
Program Funds Drawdown	\$0.00	\$5,926.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,926.03
New York State Environmental Facilities Corporation	\$0.00	\$5,926.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State Environmental Facilities Corporation (EFC)	Planning	R4-INFRA	R4-INFRA-EFC-VILLAGEOFWOODRIDGE-PLAN	EFC WoodridgeWastewater Treatment Plant INFRA R4	General Account
New York State Environmental Facilities Corporation (EFC)	Planning	R5-INFRA	R5-INFRA-EFC-VILLAGEOFWOODRIDGE-PLAN	EFC WoodridgeWastewater Treatment Plant INFRA R5	General Account

Activity Description:

Planning for the possible use of CDBG-DR funding as the local matching share relating to Federal EPA funds administered by the Environmental Facilities Corporation for sewer replacement and rehabilitation in the Village of Woodbridge. The Environmental Facilities Corporation (EFC), a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund (CWSRF), which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities

from future storm events. GOSR coordinated with EFC and its Subrecipient, as well as participated in internal project development and planning for sewer replacement and rehabilitation to reduce infill and infiltration into the system, which have been a documented problem for the Village of Woodridge during storm events. GOSR ultimately chose not to provide CDBG funds for the implementation of this project. The project will be implemented under EFC and DEC using Federal EPA and New York State funds. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Woodridge in Sullivan County is proposing to fund work related to inflow and infiltration reduction at the Village of Woodridge wastewater treatment plant.

Activity Progress Narrative:

During the quarter, GOSR updated the DRGR Activity Category and Description to reflect the GOSR decision not to provide CDBG funds for the implementation of this project. The DRGR Activity Category was changed to planning to reflect the internal project development, planning and coordination efforts that GOSR undertook when considering whether to fund the implementation of this project. The project will be implemented by EFC and NYSDEC using Federal EPA and New York State funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-JonesBeachStatePark-PF-UN
Activity Title:	JonesBeachStatePark INFRA R5EXT UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	NYS OPRHP

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$2,000,000.00	\$4,000,000.00
Total Obligated	\$25,163.64	\$1,832,804.22
Total Funds Drawdown	\$21,173.08	\$1,828,813.66
Program Funds Drawdown	\$21,173.08	\$1,828,813.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,704.56	\$1,828,697.66
NYS OPRHP	\$21,704.56	\$1,828,697.66
Most Impacted and Distressed Expended	\$21,704.56	\$1,828,697.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Examine existing systems and facilities and design and construct upgrades to the existing drainage infrastructure to address flood mitigation and implement resiliency upgrades to Jones Beach State Park. The project has two components, which are mechanical and electrical flood resistance improvements at existing buildings and stormwater mitigation. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Jones Beach State Park, Nassau County, NY. Project benefits Nassau County and Queens County.

Activity Progress Narrative:

During the fourth quarter of 2019, GOSR and the Subrecipient held biweekly meetings to ensure project progression. Funds disbursed were for project delivery as well as construction progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-LongBeachMedArtsPavilion-PF-UN
Activity Title:	Long Beach Medical Arts Pavilion INFRA R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-INFRA Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Local Government and Critical Infrastructure Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: South Nassau Communities Hospital
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$1,363.16	\$7,369.58
Total Funds Drawdown	\$1,363.16	\$7,369.58
Program Funds Drawdown	\$1,363.16	\$7,369.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,474.03	\$7,369.58
South Nassau Communities Hospital	\$1,474.03	\$7,369.58
Most Impacted and Distressed Expended	\$1,474.03	\$7,369.58
Match Contributed	\$0.00	\$0.00

Activity Description:

South Nassau Communities Hospital plans to construct a new medical facility in the City of Long Beach on the site of the former Long Beach Medical Center's acute-care facility that will be constructed above the 500-year floodplain and be designed to withstand hurricane-force winds to better serve the Long Beach Populace. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for this project are 360594163001, 360594164011, 360594165001, 360594166001, 360594167011, 360594164021, 360594168011, 360594168021, 360594169001, 360594169002, 360594168022, 360594168012, 360594167022, 360594164022, 360594167012, 360594166002, 360594165002, 360594164012, 360594163002, 360594164013, 360594165003, 360594166003, 360594167013, 360594167023, 360594169003, 360594167014, 360594166002, 360594165004, 360594165005, 360594166005, 360594167015, 360594166006.

Activity Progress Narrative:

During the fourth quarter of 2019, GOSR held internal project discussions. Costs charged to the project during the fourth quarter are related to discussions with DHSES and project delivery activities. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-Microgrid-Plan
Activity Title:	Microgrid Planning R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$107.25	\$107.25
Total Funds Drawdown	\$107.25	\$107.25
Program Funds Drawdown	\$107.25	\$107.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107.25	\$107.25
New York State	\$107.25	\$107.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities to support development of a microgrid program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Multiple locations

Activity Progress Narrative:

During the fourth quarter of 2019, GOSR staff worked on the planning aspects for all of its microgrid projects. Funds disbursed were for support services related to payroll and audit reporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-MicrogridFreeport-PI-LMI
Activity Title:	Village of Freeport Microgrid INFRA LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$11,774.40	\$98,947.41
Total Funds Drawdown	\$9,458.86	\$96,631.87
Program Funds Drawdown	\$9,458.86	\$96,631.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,175.51	\$96,237.65
Village of Freeport	\$9,175.51	\$96,237.65
Most Impacted and Distressed Expended	\$9,175.51	\$96,237.65
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-MicrogridFreeport-PI-LMI	Village of Freeport Microgrid INFRA LMI	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-MicrogridFreeport-PI-LMI	Village of Freeport Microgrid INFRA LMI	General Account

Activity Description:

The Village of Freeport will construct a downtown microgrid. The microgrid will provide power to critical infrastructure during a power disruption event. The microgrid will produce power from natural gas powered combined heat and power (CHP) units and a solar array. The microgrid will sell power back to the grid during regular power times (the industry term is blue sky days instead of regular power times), and will switch to island mode during power disruption events. The project includes upgrades and repairs to the existing Freeport electrical distribution networks circuits, wires, switches and controllers to ensure compatibility and reliability with the new microgrid operating system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide - Freeport Village, NY

Activity Progress Narrative:

During the fourth quarter of 2019, The Village of Freeport submitted their design specifications and bid packages for review. GOSR and The Village of Freeport are working on requested revisions to the documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-MicrogridGreenport-PI-LMI
Activity Title:	Greenport Microgrid INFRA R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Village of Greenport

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$4,220.65	\$14,443.77
Total Funds Drawdown	\$4,220.65	\$14,443.77
Program Funds Drawdown	\$4,220.65	\$14,443.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,740.19	\$13,852.44
Village of Greenport	\$3,740.19	\$13,852.44
Most Impacted and Distressed Expended	\$3,740.19	\$13,852.44
Match Contributed	\$0.00	\$0.00

Activity Description:

The Greenport Microgrid will incorporate 3 elements: solar power and battery storage, uppggrading swithces and grid hardening. The Village of Greenport microgrid will include multiple essential assets such the firehouse, waste water treatment plant and Village Hall. Greenport will upgrade the most vulnerable parts of their grid. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Greenport in Suffolk County. The GEOIDs for this project include: 361031701011 and 361031701012.

Activity Progress Narrative:

During the fourth quarter of 2019, the Village of Greenport continued to advance their design specifications. The A and E contractor submitted an updated project schedule. GOSR met with the subrecipient to provide invoice review and general project operations training.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-MicrogridProctors-PI-LMI
Activity Title:	Proctors Microgrid INFRA R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Proctors

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$5,341.43	\$17,164.02
Total Funds Drawdown	\$4,312.30	\$16,134.89
Program Funds Drawdown	\$4,312.30	\$16,134.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,918.08	\$15,740.67
Proctors	\$3,918.08	\$15,740.67
Most Impacted and Distressed Expended	\$3,918.08	\$15,740.67
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will assist in funding an expansion to the existing district energy system called Marquee Power in a 2 square block area of downtown Schenectady. Proctors, a not-for-profit 501(c)(3), is an art center, theater and community development organization that owns and operates Marquee Power. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of Schenectady, NY.

Activity Progress Narrative:

During the fourth quarter of 2019, Proctors and their contractor continued to work through the design phase of the project. GOSR staff met with the subrecipient and contractor to review project scope and timeline. GOSR and the subrecipient continue to work on the project execution strategy.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R5EXT - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State - by and through OGS and OPRHP

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$30,714.31	\$1,124,919.14
Total Funds Drawdown	\$28,973.96	\$1,114,387.83
Program Funds Drawdown	\$28,973.96	\$1,114,387.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,505.31	\$1,114,271.86
New York State - by and through OGS and OPRHP	\$29,505.31	\$1,114,271.86
Most Impacted and Distressed Expended	\$29,505.31	\$1,114,271.86
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R1-INFRA	R1-INFRA-Moses-UN	Robert Moses State Park R1 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R2-INFRA	R2-INFRA-Moses-UN	Robert Moses State Park R2 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R3-INFRA	R3-INFRA-Moses-UN	Robert Moses State Park R3 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-Moses-UN	Robert Moses State Park R4 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-Moses-UN	Robert Moses State Park R5 - UN	General Account

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches

and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

During the fourth quarter of 2019, GOSR and the Subrecipient held biweekly meetings to ensure project progression. The project has advanced to 85 percent completion. Funds disbursed were for project delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-NASSAUPP4-UN
Activity Title:	Nassau County Police Precinct 4 INFRA UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$3,259.28	\$61,571.01
Total Funds Drawdown	\$3,259.28	\$57,513.64
Program Funds Drawdown	\$3,259.28	\$57,513.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,370.15	\$57,513.64
Nassau County DPW	\$3,370.15	\$57,513.64
Most Impacted and Distressed Expended	\$3,370.15	\$57,513.64
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-NASSAUPP4-UN	Nassau County Police Precinct 4 INFRA UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-NASSAUPP4-UN	Nassau County Police Precinct 4 INFRA UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R5-INFRA	R5-INFRA-NASSAUPP4-UN	Nassau County Police Precinct 4 INFRA UN	General Account

Activity Description:

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County Census Block Groups: 410800 (BG 2), 410900 (BG 4), 411000 (BG 1-5), 411100 (BG 1-4),

411200 (BG 1-5), 411301 (BG 1-3), 411302 (BG 1-5), 411400 (BG 1-6), 411500 (BG 1-3), 411600 (BG 1-5), 411700 (BG 1-5), 412100 (BG 1-5), 412200 (BG 1-5), 413001 (BG 1-3), 413002 (BG 1-4), 413100 (BG 1-5), 413200 (BG 1-5), 413300 (BG 1-7), 413400 (BG 1-4), 416201 (BG 1-3), 416202 (BG 1-4), 416300 (BG 1-4), 416900 (BG 1-3)Nassau County (609158530)

Activity Progress Narrative:

Funds disbursed during the fourth quarter of 2019 were for project delivery activities. GOSR worked with the Subrecipient and the Project Management Firm throughout the fourth quarter of 2019. This work was related to documentation ahead of closing out the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-NASSAUPP8-UN
Activity Title:	Nassau County Police Precinct 8 INFRA UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Nassau County DPW

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$4,597.40	\$3,158,860.64
Total Funds Drawdown	\$3,696.91	\$3,149,946.56
Program Funds Drawdown	\$3,696.91	\$3,149,946.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,807.78	\$3,149,946.56
Nassau County DPW	\$3,807.78	\$3,149,946.56
Most Impacted and Distressed Expended	\$3,807.78	\$3,149,946.56
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-NASSAUPP8-UN	Nassau County Police Precinct 8 INFRA UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-NASSAUPP8-UN	Nassau County Police Precinct 8 INFRA UN	General Account

Activity Description:

Nassau County will demolish the existing 8th police precinct station house and garage at 286 Wantagh Avenue, Bethpage, NY 11714. The rebuilt 8th Precinct will serve as an emergency response facility and will also enable the County to centralize the services currently provided at numerous Special Units located throughout the County. A command center will be posted to allow for the uninterrupted provision of police services while demolition is occurring. Construction of the new station house will begin once demolition is complete, with construction of a new garage commencing about halfway through construction of the new station house. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County Block Groups: 408600 (BG 1-3), 408700 (BG 1-6), 408800 (BG 1-7), 408900 (BG 1-5), 409000 (BG 1-5), 409100 (BG 1-5), 409200 (BG 1-6), 409300 (BG 1-4), 409400 (BG 1-3), 409500 (BG 1-3), 409600 (BG 1-2), 519000 (BG 1-6), 519100 (BG 1-6), 519200 (BG 1-6), 519300 (BG 3-4), 519801 (BG 1-2), 519802 (BG 1-4), 519900 (BG 1-5), 520001 (BG 1-5), 520002 (BG 1-4), 520100 (BG 1-5), 520200 (BG 1-4), 520300 (BG 1-7), 520401 (BG 1-4), 520402 (BG 1-3), 520501 (BG 1-4), 520502 (BG 1-5), 520600 (BG 1-6), 520700 (BG 1-4), and 520800 (BG 1-4).Nassau County (609158530)

Activity Progress Narrative:

Funds disbursed for the fourth quarter of 2019 were for project delivery activities. GOSR worked with the Subrecipient and the Project Management Firm throughout the fourth quarter of 2019. This work was related to documentation ahead of closing out the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-OurLadyOfConsolationFloodCntrl-PF-LMI
Activity Title:	Our Lady Of Consolation Flood Control INFRA R5EXT

Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: R5EXT-INFRA Projected Start Date: 01/10/2017 Benefit Type: Direct (Person) National Objective: Low/Mod	Activity Status: Under Way Project Title: Local Government and Critical Infrastructure Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Catholic Health Services of Long Island
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$6,079.16	\$12,100.01
Total Funds Drawdown	\$4,768.35	\$10,789.20
Program Funds Drawdown	\$4,768.35	\$10,789.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,884.57	\$10,733.08
Catholic Health Services of Long Island	\$4,884.57	\$10,733.08
Most Impacted and Distressed Expended	\$4,884.57	\$10,733.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Catholic Health Services will conduct a civil engineering study to investigate options to mitigate flooding in the area of the Catholic Health Services campus in order that the hospital be sustainable positioned to meet the needs of the local population in the face of flooding and storms on the scale of Hurricane Irene and Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Catholic Health Services Campus at 111 Beach Drive in the hamlet of West Islip in the Town of Islip, Suffolk County, NY.

Activity Progress Narrative:

Funds disbursed during the fourth quarter of 2019 were for project development activities by GOSR. GOSR conducted biweekly calls with the Subrecipient. The Subrecipient worked with DHSES in order to submit final documentation to FEMA for their review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-OurLadyOfConsolationGenerator-PF-LMI
Activity Title:	Our Lady of Consolation Generator INFRA R5EXT LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Catholic Health Services of Long Island

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$12,271.44	\$198,049.39
Total Funds Drawdown	\$4,637.97	\$188,481.54
Program Funds Drawdown	\$4,637.97	\$188,481.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,754.19	\$188,425.42
Catholic Health Services of Long Island	\$4,754.19	\$188,425.42
Most Impacted and Distressed Expended	\$4,754.19	\$188,425.42
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide emergency back up power for the Our Lady of Consolation Nursing Home, a skilled nursing facility located in southwestern Suffolk County. Catholic Health Services of Long Island will construct an elevated building and install two new electric generators at the Our Lady of Consolation care facility to provide uninterrupted critical function in the event of future power disruptions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Our Lady of Consolation nursing and rehabilitative care center at 111 Beach Drive in the hamlet of West Islip in the Town of Islip, Suffolk County, NY.

Activity Progress Narrative:

Funds disbursed during the fourth quarter of 2019 were for project development activities by GOSR. GOSR conducted biweekly calls with the Subrecipient. The Subrecipient worked with DHSES in order to submit final documentation to FEMA for their review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$630,000.00
Total Budget	\$0.00	\$630,000.00
Total Obligated	\$408,170.35	\$408,170.35
Total Funds Drawdown	\$213,577.83	\$213,577.83
Program Funds Drawdown	\$213,577.83	\$213,577.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$213,577.83	\$213,577.83
New York State	\$213,577.83	\$213,577.83
Most Impacted and Distressed Expended	\$213,577.83	\$213,577.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

During the quarter, GOSR incurred costs related to infrastructure program activities. GOSR utilized sub-contractors and vendors to perform this work. The work performed was to provide planning, legal, environmental compliance, and CDBG-DR grant eligibility services in support of the Infrastructure program microgrid projects. There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-Rise
Activity Title:	Resiliency Institute Planning R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$50,000.00	\$500,000.00
Total Obligated	\$194,735.52	\$194,735.52
Total Funds Drawdown	\$194,735.52	\$194,735.52
Program Funds Drawdown	\$194,735.52	\$194,735.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$194,735.52	\$194,735.52
New York State	\$194,735.52	\$194,735.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The New York State Resiliency Institute for Storms and Emergencies (RISE) is an applied think tank led by New York University and Stony Brook University. RISE facilitates coordination among local research centers engaged in Sandy-related work and storm resilience through an inter-disciplinary research and planning effort, conducted through a consortium of New York State higher education institutions. The consortium functions as an institution for knowledge development of storm-hazards risk management provides expertise to state agencies engaged in promoting recovery and resilience and develops platforms for transforming predictions into adaptive measures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Research activities will take place primarily on the campuses of the Stony Brook University in Stony Brook, Long Island, New York and the New York University-Polytechnic Institute in Brooklyn, New York. Additional research activities take place in facilities of partner organizations including Columbia University in New York, New York and Cornell University in Ithaca, New York. Research focuses on areas of New York State impacted by coastal and riverine flooding caused by Sandy, Irene and Lee and other extreme weather events.

Activity Progress Narrative:

There was no significant activity during the quarter. There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-RocklandCCEmergenShelterGen-PF-LMI
Activity Title:	Rockland CC Emerg Shelter Generator INFRA R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	Rockland County Community College

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$3,717.88	\$104,806.17
Total Funds Drawdown	\$2,346.45	\$103,434.74
Program Funds Drawdown	\$2,346.45	\$103,434.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,346.45	\$103,434.74
Rockland County Community College	\$2,346.45	\$103,434.74
Most Impacted and Distressed Expended	\$2,346.45	\$103,434.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Rockland Community College will purchase and install an emergency generator at the Rockland Community College campus Fieldhouse. The generator will be furnished with an alternate fuel source to allow the Fieldhouse to serve as an emergency shelter and provide power in the face of storm events such as Hurricane Irene and Super Storm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Rockland County. The GEOIDS or this project are 360870125022, 360870125024, 360870125021, 360870115062, 360870115051, 360870125013, 360870115013, 360870115021, 360870115022, 360870116022, 360870116024, 360870116012, 360870116011, 360870122021, 360870122022, 360870124011, 360870125012, 360870116023, 360870116013, 360870118001, 360870115043, 360870115041, 360870121022, 360870122041, 360870115024, 360870121013, 360870115025, 360870115011, 360870117001, 360870117002, 360870125011, 360870123001, 360870124023, 360870124021, 360870124013, 360870115014, 360870121011, 360870121032, 360870116033, 360870121062, 360870124012, 360870123003, 360870121052, 360870123004, 360870123002, 360870121061, 360870116031, 360870116032, 360870124022, 360870115061, 360870115012, 360870115023, 360870115015, 360870121012, 360870116021, 360870115052, 360870115042, 360870122042, 360870122032, 360870122031, 360870122023, 360870117003, 360870119022, 360870120001, 360870119013, 360870119012, 360870121031, 360870119011, 360870119021,

Activity Progress Narrative:

During this quarter, the GOSR project manager and vendor worked with the subrecipient and design team to finalize design. The subrecipient and design team also work together to complete the bid package.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-SUFFOLKCR12-LMI
Activity Title:	Suffolk County Road 12 INFRA LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$16,676.80	\$5,946,575.50
Total Funds Drawdown	\$14,929.05	\$5,935,716.12
Program Funds Drawdown	\$14,929.05	\$5,910,716.12
Program Income Drawdown	\$0.00	\$25,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,039.92	\$5,935,716.12
New York State	\$15,039.92	\$5,935,716.12
Most Impacted and Distressed Expended	\$15,039.92	\$5,935,716.12
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-SUFFOLKCR12-LMI	Suffolk County Road 12 INFRA LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-SUFFOLKCR12-LMI	Suffolk County Road 12 INFRA LMI	General Account

Activity Description:

The County Road 12 project is a road reconstruction and drainage improvement project in Suffolk County, which will maintain a critical evacuation route during storm events for communities along the South Shore in Western Suffolk County. Suffolk County will enhance the resiliency of an approximately 1.8-mile stretch of County Road 12 through the replacement and installation of additional piping and drainage structures. The road will then be reconstructed with pedestrian areas built to the latest PROWAG guidelines. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Suffolk County Census Tract 123500 (Block Groups 2, 3, and 4), Census Tract 123701 (Block Groups 1, 2, 3, and

4), and Census Tract 123702 (Block Groups 1, 2, 3, and 4).

Activity Progress Narrative:

Construction activities on this project continued throughout the quarter. The Subrecipient submitted construction updates as work progressed. The paving, striping, drainage and concrete work are complete. A punch list was prepared for the five remaining pay line items, some of which cannot be addressed until early spring. GOSR continued to coordinate with the Subrecipient on technical assistance related to close out requirements including completion of payroll and audit reporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-SUFFOLKSEWER-PLAN
Activity Title:	Suffolk County Sewer Planning INFRA

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	Suffolk County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$13,362.07	\$14,370.07
Total Funds Drawdown	\$13,362.07	\$14,370.07
Program Funds Drawdown	\$13,362.07	\$14,370.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,362.07	\$14,370.07
Suffolk County	\$13,362.07	\$14,370.07
Most Impacted and Distressed Expended	\$13,362.07	\$14,370.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The Suffolk County Coastal Resiliency Initiative will sewer over 8,000 properties in Suffolk County which currently rely on septic systems that were compromised during Superstorm Sandy and other storm events. Suffolk County will help fund staff in the areas of planning, engineering, public works, finance, environmental and public health to work on the sewer implementation strategy and gap analysis to evaluate the feasibility of extending sewer systems to four identified watershed areas that were impacted by Superstorm Sandy: Carlls River, Connetquot River, Forge River, and Patchogue River. The project is eligible as a CDBG-DR planning activity pursuant to a recently issued waiver allowing states in receipt of CDBG-DR funding, such as the State of New York, to utilize eligible planning activities normally available to entitlement communities identified at 24 CFR Section 570.2052 and 24 CFR Section 570.208d4, which state CDBG-DR funds expended for planning and administrative costs under Section 570.205 and Section 570.206 will be considered to address the national objectives of the CDBG program as a whole. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Carlls River including Town of Brookhaven, Hamlets of North Babylon, West Babylon, and Wyandanch. Connetquot River including Town of Islip, Hamlet of Great River. Patchogue River including Village of Patchogue. Forge River including Town of Brookhaven, Hamlets of Mastic and Shirley. Southwest Sewer District 3 including various Towns and Hamlets. Suffolk County (DUNS 065949190).

Activity Progress Narrative:

While there was no significant project related activity during this quarter, there was a voucher adjustment made during the quarter to accurately reflect disbursements for work that was completed in prior quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-SuffolkSewers-CarllsRiver-PI-LMI
Activity Title:	Suffolk Sewers Carlls River INFRA R5EXT LMI

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-INFRA Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Local Government and Critical Infrastructure Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Suffolk County
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$525,696.97
Total Budget	\$0.00	\$525,696.97
Total Obligated	\$16,989.13	\$216,025.06
Total Funds Drawdown	\$11,017.66	\$205,748.56
Program Funds Drawdown	\$11,017.66	\$203,468.90
Program Income Drawdown	\$0.00	\$2,279.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,128.53	\$205,748.56
Suffolk County	\$11,128.53	\$205,748.56
Most Impacted and Distressed Expended	\$11,128.53	\$205,748.56
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Suffolk County	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-SuffolkSewers-CarllsRiver-PI-LMI	Suffolk Sewers Carlls River INFRA R4 LMI	General Account

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Carlls River Watershed. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Carlls River Watershed, Town of Babylon, Suffolk County. Area-benefit to Suffolk County Census Tracts 122501 (Block Groups 1 and 2) and 122502 (Block Groups 1, 2, and 3).

Activity Progress Narrative:

During this quarter, the Subrecipient-proposed Application was reviewed by GOSR. The GOSR Panel review of the Application was scheduled for next quarter. A draft Subrecipient Agreement Amendment to cover this project also was prepared for review and execution by the Subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-SuffolkSewers-Patchogue-PI-LMI
Activity Title:	Suffolk Sewers Patchogue River INFRA R5EXT LMI

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-INFRA Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Low/Mod	Activity Status: Under Way Project Title: Local Government and Critical Infrastructure Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Suffolk County
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$19,469.59	\$86,481.98
Total Funds Drawdown	\$8,790.14	\$72,463.19
Program Funds Drawdown	\$8,790.14	\$72,463.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,133.01	\$72,463.19
Suffolk County	\$9,133.01	\$72,463.19
Most Impacted and Distressed Expended	\$9,133.01	\$72,463.19
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Suffolk County	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-SuffolkSewers-Patchogue-PI-LMI	Suffolk Sewers Patchogue River INFRA R4 LMI	General Account

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Village of Patchogue. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Patchogue.

Activity Progress Narrative:

During this quarter, the Subrecipient Agreement was amended to include funding for this project. GOSR also

provided technical assistance, guidance, and approvals on the Subrecipients bid soliciting vendors to provide Grinder Pump Units for the overall project. GOSR also initiated dialogue with the Subrecipient on efficient transfer and review of documents that will be required for the Uniform Relocation Act, specifically the temporary easements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-Match / Non-Federal Share Match Program R5

Grantee Activity Number:	R5EXT-Match-PF-LMI
Activity Title:	Public Facilities R5EXT - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$43,457.29	\$392,884.37
Total Funds Drawdown	\$13,683.13	\$363,110.21
Program Funds Drawdown	\$13,683.13	\$363,110.21
Program Income Drawdown	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,054.95	\$363,110.21
New York State	\$17,054.95	\$363,110.21
Most Impacted and Distressed Expended	\$3,092.06	\$65,831.88
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R1-Match	R1-Match-PF-LMI	Public Facilities R1 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R2-Match	R2-Match-PF-LMI	Public Facilities R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R3-Match	R3-Match-PF-LMI	Public Facilities R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-Match	R4-Match-PF-LMI	Public Facilities R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R5-Match	R5-Match-PF-LMI	Public Facilities R5 - LMI	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During Q4 2019, data collection, analysis, and planning expenditures tied to public facilities project reimbursement were funded through this activity. Financial and CDBG-DR grant eligibility reviews, ongoing PA Match closeouts, analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and QA and revisions to existing closeout work were among the tasks performed by GOSR Infrastructure program staff. Work performed during the quarter to collect, confirm, and analyze DHSES payment data needed for closeout is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R5EXT-Match-PF-UN
Activity Title:	Public Facilities R5EXT - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$33,180.37	\$241,403.81
Total Funds Drawdown	\$13,643.00	\$221,866.44
Program Funds Drawdown	\$13,643.00	\$221,866.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,643.00	\$221,866.44
New York State	\$13,643.00	\$221,866.44
Most Impacted and Distressed Expended	\$1,667.18	\$27,112.08
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R1-Match	R1-Match-PF-UN	Public Facilities R1 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R2-Match	R2-Match-PF-UN	Public Facilities R2 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R3-Match	R3-Match-PF-UN	Public Facilities R3 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-Match	R4-Match-PF-UN	Public Facilities R4 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R5-Match	R5-Match-PF-UN	Public Facilities R5 - UN	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments

made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During Q4 2019, data collection, analysis, and planning expenditures tied to public facilities project reimbursement were funded through this activity. QA and revisions to existing closeout work and ongoing PA Match closeouts were among the tasks performed by GOSR Infrastructure program staff. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. Closeout of PWs under this activity is being finalized. Work performed during the quarter to collect, confirm, and analyze DHSES payment data needed for closeout is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Match-Plan
Activity Title:	Non-Federal Match Planning R5EXT

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$30,819.91	\$30,819.91
Total Funds Drawdown	\$30,819.91	\$30,819.91
Program Funds Drawdown	\$30,819.91	\$30,819.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,819.91	\$30,819.91
New York State	\$30,819.91	\$30,819.91
Most Impacted and Distressed Expended	\$15,200.38	\$15,200.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the development of New York Stateandiquests program through which CDBG funds will be used to provide the non-Federal match payment required by FEMA, Federal DOT, and other Federal Agencyandiquests grants to New York State. Planning activities include the gathering of information about needs, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York Stateandiquests progress in implementing this program. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being caried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During the quarter, prior period vouchers were adjusted to properly record expenses for this this activity. The expenses related to consultant work on FEMA HMGP grant applications.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Match-PS-LMI
Activity Title:	Public Services R5EXT - LMI

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$1,680.29	\$1,891.80
Total Funds Drawdown	\$600.33	\$811.84
Program Funds Drawdown	\$600.33	\$811.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$664.13	\$811.84
New York State	\$664.13	\$811.84
Most Impacted and Distressed Expended	\$119.28	\$145.81
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event.The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

During Q4 2019, data collection, analysis, and planning expenditures tied to public service project reimbursement were funded through this activity. Financial and CDBG-DR grant eligibility reviews, ongoing PA

Match closeouts, analyzing PWs for potential inclusion in the program, obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, and QA and revisions to existing closeout work were among the tasks performed by GOSR Infrastructure program staff. Work performed during the quarter to collect, confirm, and analyze DHSES payment data needed for closeout is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Match-PS-UN
Activity Title:	Public Services R5EXT - UN

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$6,808.94	\$7,048.93
Total Funds Drawdown	\$2,799.65	\$3,039.64
Program Funds Drawdown	\$2,799.65	\$3,039.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,799.65	\$3,039.64
New York State	\$2,799.65	\$3,039.64
Most Impacted and Distressed Expended	\$1,299.03	\$1,410.39
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York.andAcirc The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

During Q4 2019, data collection, analysis, and planning expenditures tied to public service project reimbursement were funded through this activity. QA and revisions to existing closeout work and ongoing PA

Match closeouts were among the tasks performed by GOSR Infrastructure program staff. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. Closeout of PWs under this activity is being finalized. Work performed during the quarter to collect, confirm, and analyze DHSES payment data needed for closeout is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Binghamton-LMI
Activity Title:	Binghamton MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Binghamton Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$286.28	\$23,790.06
Total Funds Drawdown	\$119.22	\$23,623.00
Program Funds Drawdown	\$119.22	\$23,623.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$119.22	\$23,623.00
Binghamton Housing Authority	\$119.22	\$23,623.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Binghamton Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Binghamton-LMI	Binghamton MatchPHA R3 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Binghamton-LMI	Binghamton MatchPHA R4 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Binghamton-LMI	Binghamton MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

During Q4 2019, expenditures for file maintenance and analysis related to FEMA Public Assistance Project Worksheets were funded through this activity. QA of existing program files and evaluation for closeout were among the tasks performed by GOSR Infrastructure program staff. Closeout of PWs under this activity is being finalized. Work performed during the quarter to collect, confirm, and analyze DHSES payment data needed for closeout is ongoing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	641/224
# of Multifamily Units	0	641/224

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	621/224	821/0	1442/224	100.00
# Renter Households	0	0	0	621/224	821/0	1442/224	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Freeport-LMI
Activity Title:	Freeport MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Freeport Public Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$1,117.51	\$26,223.72
Total Funds Drawdown	\$486.53	\$25,592.74
Program Funds Drawdown	\$486.53	\$25,592.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$562.01	\$25,592.74
Freeport Public Housing Authority	\$562.01	\$25,592.74
Most Impacted and Distressed Expended	\$562.01	\$25,592.74
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Freeport Public Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Freeport-LMI	Freeport MatchPHA R3 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Freeport-LMI	Freeport MatchPHA R4 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Freeport-LMI	Freeport MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

During Q4 2019, expenditures for data collection and analysis related to FEMA Public Assistance Project Worksheets were funded through this activity. Obtaining FEMA-reported documentation needed to support HUD eligibility reviews, conducting financial and CDBG-DR grant eligibility reviews, and analyzing PWs for potential inclusion in the program were among the tasks performed by GOSR Infrastructure program staff. A total of 3 PWs are being evaluated for this applicant. Work performed during the quarter to collect, confirm, and analyze DHSES payment data needed for closeout is ongoing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	350/100
# of Multifamily Units	0	350/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	350/100	211/0	595/100	94.29
# Renter Households	0	0	0	350/100	211/0	595/100	94.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Herkimer-LMI
Activity Title:	Herkimer MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Herkimer Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$400.03	\$2,962.70
Total Funds Drawdown	\$376.17	\$2,938.84
Program Funds Drawdown	\$376.17	\$2,938.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$376.17	\$2,938.84
Herkimer Housing Authority	\$376.17	\$2,938.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Herkimer Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Herkimer-LMI	Herkimer MatchPHA R3 - LMI	General Account
Herkimer Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Herkimer-LMI	Herkimer MatchPHA R4 - LMI	General Account
Herkimer Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Herkimer-LMI	Herkimer MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Herkimer, NY.

Activity Progress Narrative:

During Q4 2019, expenditures for file maintenance and analysis related to FEMA Public Assistance Project Worksheets were funded through this activity. QA of existing program files and evaluation for closeout were among the tasks performed by GOSR Infrastructure program staff. Closeout of PWs under this activity is being finalized. Work performed during the quarter to collect, confirm, and analyze DHSES payment data needed for closeout is ongoing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	154/75
# of Multifamily Units	0	154/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/75	154/0	154/75	100.00
# Renter Households	0	0	0	0/75	154/0	154/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Ilion-LMI
Activity Title:	Ilion MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Ilion Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$29.49	\$503.83
Total Funds Drawdown	\$13.58	\$487.92
Program Funds Drawdown	\$13.58	\$487.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13.58	\$487.92
Ilion Housing Authority	\$13.58	\$487.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Ilion Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Ilion-LMI	Ilion MatchPHA R3 - LMI	General Account
Ilion Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Ilion-LMI	Ilion MatchPHA R4 - LMI	General Account
Ilion Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Ilion-LMI	Ilion MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Ilion, NY.

Activity Progress Narrative:

During Q4 2019, expenditures for file maintenance and analysis related to FEMA Public Assistance Project Worksheets were funded through this activity. QA of existing program files and evaluation for closeout were among the tasks performed by GOSR Infrastructure program staff. Closeout of PWs under this activity is being finalized. Work performed during the quarter to collect, confirm, and analyze DHSES payment data needed for closeout is ongoing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	154/108
# of Multifamily Units	0	154/108

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/108	154/0	154/108	100.00
# Renter Households	0	0	0	0/108	154/0	154/108	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-LongBeach-LMI
Activity Title:	Long Beach MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Long Beach Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$1,227.21	\$29,106.19
Total Funds Drawdown	\$494.90	\$28,373.88
Program Funds Drawdown	\$494.90	\$28,373.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$582.80	\$28,373.88
Long Beach Housing Authority	\$582.80	\$28,373.88
Most Impacted and Distressed Expended	\$582.80	\$28,373.88
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Long Beach Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-LongBeach-LMI	Long Beach MatchPHA R3 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-LongBeach-LMI	Long Beach MatchPHA R4 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-LongBeach-LMI	Long Beach MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

During Q4 2019, expenditures for data collection and analysis related to FEMA Public Assistance Project Worksheets were funded through this activity. Obtaining FEMA-reported documentation needed to support HUD eligibility reviews, conducting financial and CDBG-DR grant eligibility reviews, and analyzing PWs for potential inclusion in the program were among the tasks performed by GOSR Infrastructure program staff. A total of 6 PWs are being evaluated for this applicant. Work performed during the quarter to collect, confirm, and analyze DHSES payment data needed for closeout is ongoing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	377/108
# of Multifamily Units	0	377/108

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	377/108	389/0	766/108	100.00
# Renter Households	0	0	0	377/108	389/0	766/108	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Plattsburgh-LMI
Activity Title:	Plattsburgh MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Plattsburgh Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$114.62	\$1,342.45
Total Funds Drawdown	\$90.76	\$1,318.59
Program Funds Drawdown	\$90.76	\$1,318.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$90.76	\$1,318.59
Plattsburgh Housing Authority	\$90.76	\$1,318.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Plattsburgh Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Plattsburgh-LMI	Plattsburgh MatchPHA R3 - LMI	General Account
Plattsburgh Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Plattsburgh-LMI	Plattsburgh MatchPHA R4 - LMI	General Account
Plattsburgh Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Plattsburgh-LMI	Plattsburgh MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Plattsburgh, NY.

Activity Progress Narrative:

During Q4 2019, expenditures for file maintenance and analysis related to FEMA Public Assistance Project Worksheets were funded through this activity. QA of existing program files and evaluation for closeout were among the tasks performed by GOSR Infrastructure program staff. Closeout of PWs under this activity is being finalized. Work performed during the quarter to collect, confirm, and analyze DHSES payment data needed for closeout is ongoing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	601/335
# of Multifamily Units	0	601/335

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	601/335	201/0	802/335	100.00
# Renter Households	0	0	0	601/335	201/0	802/335	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-MatchPHA-Poughkeepsie-LMI

Activity Title:

Poughkeepsie MatchPHA R5EXT - LMI

Activitiy Category:

Affordable Rental Housing

Project Number:

R5EXT-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Poughkeepsie Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$293.37	\$1,994.61
Total Funds Drawdown	\$269.51	\$1,970.75
Program Funds Drawdown	\$269.51	\$1,970.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$269.51	\$1,970.75
Poughkeepsie Housing Authority	\$269.51	\$1,970.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Poughkeepsie Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Poughkeepsie-LMI	Poughkeepsie MatchPHA R3 - LMI	General Account
Poughkeepsie Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Poughkeepsie-LMI	Poughkeepsie MatchPHA R4 - LMI	General Account
Poughkeepsie Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Poughkeepsie-LMI	Poughkeepsie MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Poughkeepsie, NY.

Activity Progress Narrative:

During Q4 2019, expenditures for file maintenance and analysis related to FEMA Public Assistance Project Worksheets were funded through this activity. QA of existing program files and evaluation for closeout were among the tasks performed by GOSR Infrastructure program staff. Closeout of PWs under this activity is being finalized. Work performed during the quarter to collect, confirm, and analyze DHSES payment data needed for closeout is ongoing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	360/185
# of Multifamily Units	0	360/185

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	360/185	147/0	507/185	100.00
# Renter Households	0	0	0	360/185	147/0	507/185	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Schenectady-LMI
Activity Title:	Schenectady MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Schenectady Municipal Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$2.51	\$2,842.97
Total Funds Drawdown	\$2.51	\$2,842.97
Program Funds Drawdown	\$2.51	\$2,842.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2.51	\$2,842.97
Schenectady Municipal Housing Authority	\$2.51	\$2,842.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schenectady Municipal Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Schenectady-LMI	Schenectady MatchPHA R3 - LMI	General Account
Schenectady Municipal Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Schenectady-LMI	Schenectady MatchPHA R4 - LMI	General Account
Schenectady Municipal Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Schenectady-LMI	Schenectady MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Schenectady, NY.

Activity Progress Narrative:

Charges this quarter are the result of general administrative work by GOSR staff applied to all Match programs. Updates will be applied to exclude this closed activity from charges on future work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-THempstead-LMI
Activity Title:	THempstead MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$306.72	\$21,742.47
Total Funds Drawdown	\$274.90	\$21,710.65
Program Funds Drawdown	\$274.90	\$21,710.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$274.90	\$21,710.65
Town of Hempstead Housing Authority	\$274.90	\$21,710.65
Most Impacted and Distressed Expended	\$274.90	\$21,710.65
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-THempstead-LMI	THempstead MatchPHA R3 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-THempstead-LMI	THempstead MatchPHA R4 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-THempstead-LMI	THempstead MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

During Q4 2019, expenditures for file maintenance and analysis related to FEMA Public Assistance Project Worksheets were funded through this activity. QA of existing program files and evaluation for closeout were among the tasks performed by GOSR Infrastructure program staff. Closeout of PWs under this activity is being finalized. Work performed during the quarter to collect, confirm, and analyze DHSES payment data needed for closeout is ongoing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1309/112
# of Multifamily Units	0	1309/112

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1309/112	0/0	1309/112	100.00
# Renter Households	0	0	0	1309/112	0/0	1309/112	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-VEllenville-LMI
Activity Title:	VEllenville MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Ellenville (Village of) Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$266.41	\$414.13
Total Funds Drawdown	\$258.45	\$406.17
Program Funds Drawdown	\$258.45	\$406.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$258.45	\$406.17
Ellenville (Village of) Housing Authority	\$258.45	\$406.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Ellenville (Village of) Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-VEllenville-LMI	VEllenville MatchPHA R3 - LMI	General Account
Ellenville (Village of) Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-VEllenville-LMI	VEllenville MatchPHA R4 - LMI	General Account
Ellenville (Village of) Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-VEllenville-LMI	VEllenville MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Ellenville, NY.

Activity Progress Narrative:

During Q4 2019, expenditures for file maintenance and analysis related to FEMA Public Assistance Project Worksheets were funded through this activity. QA of existing program files and evaluation for closeout were among the tasks performed by GOSR Infrastructure program staff. Closeout of PWs under this activity is being finalized. Work performed during the quarter to collect, confirm, and analyze DHSES payment data needed for closeout is ongoing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	64/30
# of Multifamily Units	0	64/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	64/30	144/0	208/30	100.00
# Renter Households	0	0	0	64/30	144/0	208/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-VKaser-LMI
Activity Title:	VKaser MatchPHA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Kaser (Village of) Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$2.51	\$527.67
Total Funds Drawdown	\$2.51	\$527.67
Program Funds Drawdown	\$2.51	\$527.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2.51	\$527.67
Kaser (Village of) Housing Authority	\$2.51	\$527.67
Most Impacted and Distressed Expended	\$2.51	\$527.67
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Kaser (Village of) Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-VKaser-LMI	VKaser MatchPHA R3 - LMI	General Account
Kaser (Village of) Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-VKaser-LMI	VKaser MatchPHA R4 - LMI	General Account
Kaser (Village of) Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-VKaser-LMI	VKaser MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Kaser, NY.

Activity Progress Narrative:

Charges this quarter are the result of general administrative work by GOSR staff applied to all Match programs. Updates will be applied to exclude this closed activity from charges on future work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-MatchPHA-WhitePlains-LMI

Activity Title:

White Plains MatchPHA R5EXT - LMI

Activitiy Category:

Affordable Rental Housing

Project Number:

R5EXT-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

White Plains Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$2.51	\$527.69
Total Funds Drawdown	\$2.51	\$527.69
Program Funds Drawdown	\$2.51	\$527.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2.51	\$527.69
White Plains Housing Authority	\$2.51	\$527.69
Most Impacted and Distressed Expended	\$2.51	\$527.69
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
White Plains Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-WhitePlains-LMI	White Plains MatchPHA R3 - LMI	General Account
White Plains Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-WhitePlains-LMI	White Plains MatchPHA R4 - LMI	General Account
White Plains Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-WhitePlains-LMI	White Plains MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in White Plains, NY.

Activity Progress Narrative:

Charges this quarter are the result of general administrative work by GOSR staff applied to all Match programs. Updates will be applied to exclude this closed activity from charges on future work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-PHARP / Public Housing Authority Investments R5

Grantee Activity Number:	R5EXT-PHARP-Binghamton-LMI
Activity Title:	Binghamton PHARP R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-PHARP	Public Housing Authority Investments R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Binghamton Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$267,117.40
Total Budget	\$0.00	\$267,117.40
Total Obligated	\$8,361.18	\$101,227.69
Total Funds Drawdown	\$8,361.18	\$101,227.69
Program Funds Drawdown	\$8,361.18	\$101,227.69
Program Income Drawdown	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,438.33	\$101,227.69
Binghamton Housing Authority	\$8,438.33	\$101,227.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Binghamton Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-Binghamton-LMI	Binghamton PHARP R3 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-Binghamton-LMI	Binghamton PHARP R4 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-Binghamton-LMI	Binghamton PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

Funds drawn to date were used to cover project delivery costs associated with repair reimbursements and program delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-CanalPlaza-LMI
Activity Title:	Canal Plaza PHARP R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-PHARP	Public Housing Authority Investments R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Binghamton Northside Limited Partnership

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$14,342.43	\$903,395.45
Total Funds Drawdown	\$14,342.43	\$903,395.45
Program Funds Drawdown	\$14,342.43	\$903,395.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,192.08	\$901,167.95
Binghamton Northside Limited Partnership	\$12,192.08	\$901,167.95
Most Impacted and Distressed Expended	\$12,192.08	\$901,167.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is a 48-unit, four-story mixed-use development with a Community Service Facility (CSF) on the first floor, multi-family residential on floors two through four. Twelve units are being set aside for persons diagnosed with serious mental illness (SMI) who will receive supportive services and project based rental assistance by Catholic Charities Supportive Scattered Site Housing program funded by the NYS Office of Mental Health. Thirty-six units are non-special needs. All units are for persons at or below 60 percent AMI.

Location Description:

The project is located at 435 State Street, Binghamton (Broome County) NY, 13901.

Activity Progress Narrative:

GOSR issued its first payment for this 48 unit project at the construction loan closing during Q3 2018. Construction progress has subsequently advanced to 42 percent complete. GOSR funds drawn to date were used to pay project delivery costs associated with architectural services, along with architectural and engineering services, environmental testing and remediation, insurance, and legal and banking fees. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-Freeport-LMI
Activity Title:	Freeport PHARP R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-PHARP	Public Housing Authority Investments R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Freeport Public Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$8,625.07	\$1,859,206.82
Total Funds Drawdown	\$8,625.07	\$1,859,206.82
Program Funds Drawdown	\$8,625.07	\$1,859,206.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,702.22	\$1,859,206.82
Freeport Public Housing Authority	\$8,702.22	\$1,859,206.82
Most Impacted and Distressed Expended	\$8,702.22	\$1,859,206.82
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Freeport Public Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-Freeport-LMI	Freeport PHARP R3 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-Freeport-LMI	Freeport PHARP R4 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-Freeport-LMI	Freeport PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

Construction progress for this 101 unit development has advanced to 100 percent complete. Funds drawn to

date were used to reimburse project delivery costs associated with construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-LongBeach-LMI
Activity Title:	Long Beach PHARP R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-PHARP	Public Housing Authority Investments R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Long Beach Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$267,117.40
Total Budget	\$0.00	\$267,117.40
Total Obligated	\$7,681.93	\$48,133.45
Total Funds Drawdown	\$7,681.93	\$48,133.45
Program Funds Drawdown	\$7,681.93	\$48,133.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,759.08	\$48,133.45
Long Beach Housing Authority	\$7,759.08	\$48,133.45
Most Impacted and Distressed Expended	\$7,759.08	\$48,133.45
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Long Beach Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-LongBeach-LMI	Long Beach PHARP R3 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-LongBeach-LMI	Long Beach PHARP R4 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-LongBeach-LMI	Long Beach PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

GOSR funds were used for program delivery. Program is currently working with the Long Beach Housing

Authority to identify storm related repair costs that were not reimbursed by the Federal Emergency Management Agency.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-THempstead-LMI
Activity Title:	THempstead PHARP R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-PHARP	Public Housing Authority Investments R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Town of Hempstead Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$267,117.40
Total Budget	\$0.00	\$267,117.40
Total Obligated	\$8,369.95	\$49,377.86
Total Funds Drawdown	\$8,369.95	\$49,377.86
Program Funds Drawdown	\$8,369.95	\$49,377.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,447.10	\$49,377.86
Town of Hempstead Housing Authority	\$8,447.10	\$49,377.86
Most Impacted and Distressed Expended	\$8,447.10	\$49,377.86
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-THempstead-LMI	THempstead PHARP R3 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-THempstead-LMI	THempstead PHARP R4 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-THempstead-LMI	THempstead PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

GOSR funds were used for program delivery. Funds drawn to date were used to reimburse the housing authority

for storm related repairs and program delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-RBD Nassau / Rebuild By Design Nassau R5

Grantee Activity Number:	R5EXT-RBD-CoastalFieldStation-PI
Activity Title:	CoastalFieldStation RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$66,311.70	\$77,810.07
Total Funds Drawdown	\$66,311.70	\$77,810.07
Program Funds Drawdown	\$2,311.70	\$13,810.07
Program Income Drawdown	\$64,000.00	\$64,000.00

Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,422.57	\$77,810.07
New York State	\$66,422.57	\$77,810.07
Most Impacted and Distressed Expended	\$66,422.57	\$77,810.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The Coastal Field Station project includes protective measures to reduce erosion, platform elevation, and in-bay protective measures to protect against wave and surge effects.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for project scope reduction and work towards converting this activity to planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-CovertStreet-PI
Activity Title:	CovertStreet RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$599.55	\$50,941.85
Total Funds Drawdown	\$599.55	\$50,941.85
Program Funds Drawdown	\$599.55	\$50,941.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$710.42	\$50,941.85
New York State	\$710.42	\$50,941.85
Most Impacted and Distressed Expended	\$710.42	\$50,941.85
Match Contributed	\$0.00	\$0.00

Activity Description:

The Covert Street project will reduce roadway ride elevation at the antrance of Covert Street, replace curbs and sidewalks, and install a subgrade exfiltration bed.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for project scope reduction and work towards converting this activity to planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-EastRockawaySchool-PI
Activity Title:	EastRockawaySchool RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$16,593.26	\$223,384.05
Total Funds Drawdown	\$16,593.26	\$223,384.05
Program Funds Drawdown	\$16,593.26	\$223,384.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,704.13	\$223,384.05
New York State	\$16,704.13	\$223,384.05
Most Impacted and Distressed Expended	\$16,704.13	\$223,384.05
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Rockaway High School project will include the design and installation of self-regulating tide gates and back-flow prevention devices to protect the premises from storm surge and tidal flooding.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for the work by the Architecture and Engineering, or AE, firm for continuing to prepare the projects construction drawings and incorporating additional project components into the 60 percent design. In addition, weekly meetings were held with the GOSR program, the school district and responses to comments were produced.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-EastWestBoulevard-PI
Activity Title:	EastWestBoulevard RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$3,211.99	\$227,407.48
Total Funds Drawdown	\$3,211.99	\$227,407.48
Program Funds Drawdown	\$3,211.99	\$227,407.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,322.86	\$227,407.48
New York State	\$3,322.86	\$227,407.48
Most Impacted and Distressed Expended	\$3,322.86	\$227,407.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Boulevard and West Boulevard project will install bioswales and in-line backflow preventers on existing outfall structures.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for the work by the Architecture and Engineering, or AE, firm on design and submission of a draft 75 percent design based on a proposed alternate, CCTV investigations, and cost estimates. The draft submission also included comments provided by the municipality and GOSR. The AE firm participated in weekly meetings with GOSR Program staff and Town of Hempstead as well.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-ForestAvenue-PI
Activity Title:	ForestAvenue RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$4,335.69	\$23,827.76
Total Funds Drawdown	\$4,335.69	\$23,827.76
Program Funds Drawdown	\$4,335.69	\$23,827.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,446.56	\$23,827.76
New York State	\$4,446.56	\$23,827.76
Most Impacted and Distressed Expended	\$4,446.56	\$23,827.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The Forest Avenue project will consist of the installation of bioswales, pervious pavement and exfiltration pipe.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for project scope reduction and work towards converting this activity to planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HempsteadHousingAuthority-PI
Activity Title:	HempsteadHousingAuthority RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$500.50	\$90,732.70
Total Funds Drawdown	\$500.50	\$90,732.70
Program Funds Drawdown	\$500.50	\$90,732.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$611.37	\$90,732.70
New York State	\$611.37	\$90,732.70
Most Impacted and Distressed Expended	\$611.37	\$90,732.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hempstead Housing Authority project will construct a new flood wall above the existing grade and floodbreak barriers will be installed at accesspoints.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013,

360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for project scope reduction and work towards converting this activity to planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HempsteadLakeStatePark-PI
Activity Title:	HempsteadLakeStatePark RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	NYS OPRHP

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$1,000,000.00	\$5,000,000.00
Total Obligated	\$1,798,906.61	\$4,302,400.00
Total Funds Drawdown	\$1,798,906.61	\$4,302,400.00
Program Funds Drawdown	\$1,798,906.61	\$4,283,900.00
Program Income Drawdown	\$0.00	\$18,500.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,795,961.04	\$4,299,343.56
NYS OPRHP	\$1,795,961.04	\$4,299,343.56
Most Impacted and Distressed Expended	\$1,795,961.04	\$4,299,343.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hempstead Lake State Park project seeks to improve the water management infrastructure in the Park, restore emergent wetlands, provide connectivity among diverse populations, enhance safety, provide emergency response facilities, and promote education and recreational opportunities for residents of the surrounding communities.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001,

360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for New York State Parks having ongoing communication with HUD, United States Fish and Wildlife Service, EPA, United States Army Corps of Engineers, and the Department of Environmental Conversation on permitting the project design and publication of the projecta??s environmental assessment, as well as advancing remaining design work. GOSR Program staff continued to have weekly calls with New York State Parks. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HempsteadLakeStateParkCenter-PF
Activity Title:	HempsteadLakeStateParkCenter RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	NYS OPRHP

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$22,861.28	\$53,183.88
Total Funds Drawdown	\$22,861.28	\$53,183.88
Program Funds Drawdown	\$22,861.28	\$53,183.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,915.71	\$50,127.44
NYS OPRHP	\$19,915.71	\$50,127.44
Most Impacted and Distressed Expended	\$19,915.71	\$50,127.44
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hempstead Lake State Park project will include the construction of a new education and resiliency facility that will serve as a recovery and information center.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003,

360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019 funds, incurred under this activity were for the work by the Architecture and Engineering, or AE. The AE firm continued to develop and progress on the project design drawings to 100 percent. GOSR Program staff continued to have weekly calls with New York State Parks on project status.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HofstraPublicAwarenessEducation-PS
Activity Title:	HofstraPublicAwarenessEducation RBD-R5EXT

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Hofstra University

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$518.10	\$12,000.79
Total Funds Drawdown	\$518.10	\$12,000.79
Program Funds Drawdown	\$518.10	\$12,000.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$628.97	\$12,000.79
Hofstra University	\$628.97	\$12,000.79
Most Impacted and Distressed Expended	\$628.97	\$12,000.79
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hofstra University Social Resiliency Public Awareness and Education project consists of two education programs, public outreach, and a workforce development program. The University will engage with high schools to promote summer science research of the Mill River, and develop a certificate program for professionals. Additionally, the University will administer a workforce development program, and develop signage and a video production related to Living with the Bay project topics.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004,

360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for the work performed by the subrecipient on student seminar meetings and engagement with LWTB through summer science research and certification programs. The program continued to have bi-weekly calls with New York State Parks.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HofstraWorkforceDevelopment-PS
Activity Title:	HofstraWorkforceDevelopment RBD-R5EXT

Activitiy Category: Public services Project Number: R5EXT-RBD Nassau Projected Start Date: 01/10/2017 Benefit Type: Direct (Person) National Objective: Urgent Need	Activity Status: Under Way Project Title: Rebuild By Design Nassau R5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: Hofstra University
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$3,819.01	\$37,065.76
Total Funds Drawdown	\$3,819.01	\$37,065.76
Program Funds Drawdown	\$3,819.01	\$37,065.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,929.88	\$37,065.76
Hofstra University	\$3,929.88	\$37,065.76
Most Impacted and Distressed Expended	\$3,929.88	\$37,065.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hofstra University Social Resiliency Public Awareness and Education project consists of two education programs, public outreach, and a workforce development program. The University will engage with high schools to promote summer science research of the Mill River, and develop a certificate program for professionals. Additionally, the University will administer a workforce development program, and develop signage and a video production related to Living with the Bay project topics.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004,

360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for the work performed by the subrecipient on student seminar meetings and engagement with LWTB through summer science research.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HorsebrookDrainRechargeBasin-PI
Activity Title:	HorsebrookDrainRechargeBasin RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$399,121.31
Total Funds Drawdown	\$0.00	\$399,121.31
Program Funds Drawdown	\$0.00	\$399,121.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$110.87	\$399,121.31
New York State	\$110.87	\$399,121.31
Most Impacted and Distressed Expended	\$110.87	\$399,121.31
Match Contributed	\$0.00	\$0.00

Activity Description:

The Horsebrook Drain and West Branch Recharge Basin project will install a subgrade recharge basin and a culvert connecting the recharge basin to the existing stormwater pipe.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003,

360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for project scope reduction and work towards converting this activity to planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-ListerParkImprovements-PI
Activity Title:	ListerParkImprovements RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$2,127.52	\$403,326.52
Total Funds Drawdown	\$2,127.52	\$403,326.52
Program Funds Drawdown	\$2,127.52	\$403,326.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,139.64	\$403,326.52
New York State	\$30,139.64	\$403,326.52
Most Impacted and Distressed Expended	\$30,139.64	\$403,326.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lister Park Improvements project consists of resiliency and drainage improvements downstream of the Smith Pond. Improvements include flood mitigation measures, shoreline wetland restoration, and green infrastructure activities.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013,

360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for the work by the Architecture and Engineering, or AE, firm on design and submission of updated drawings, including bringing additional project elements to 60 percent, to GOSR and the Village of Rockville Centre and incorporated additional project components into the design. The AE firm participated in weekly meetings with GOSR Program staff as well

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-LynbrookRechargeBasin-PI
Activity Title:	LynbrookRechargeBasin RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$1,057.00	\$7,944.36
Total Funds Drawdown	\$1,057.00	\$7,944.36
Program Funds Drawdown	\$1,057.00	\$7,944.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,167.87	\$7,944.36
New York State	\$1,167.87	\$7,944.36
Most Impacted and Distressed Expended	\$1,167.87	\$7,944.36
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lynbrook Recharge Basin project will improve drainage infrastructure by constructing an open recharge basin to capture stormwater runoff.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for project scope reduction and work towards converting this activity to planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-MalverneBioretentionGreenStreets-PI
Activity Title:	MalverneBioretentionGreenStreets RBD-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-RBD Nassau Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Rebuild By Design Nassau R5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: New York State
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$38,403.23	\$86,427.33
Total Funds Drawdown	\$38,403.23	\$86,427.33
Program Funds Drawdown	\$38,403.23	\$86,427.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,514.10	\$86,427.33
New York State	\$38,514.10	\$86,427.33
Most Impacted and Distressed Expended	\$38,514.10	\$86,427.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The Malverne Bioretention Green Streets project will include the installation of green streets with incorporated bioretention areas.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003,

360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for project scope reduction and work towards converting this activity to planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-MalverneHighSchool-PI
Activity Title:	MalverneHighSchool RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$28,172.09	\$67,696.70
Total Funds Drawdown	\$28,172.09	\$67,696.70
Program Funds Drawdown	\$28,172.09	\$67,696.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,282.96	\$67,696.70
New York State	\$28,282.96	\$67,696.70
Most Impacted and Distressed Expended	\$28,282.96	\$67,696.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The Malverne High School project will mitigate poor drainage on the campus by constructing a stormwater wetland.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for project scope reduction and work towards converting this activity to planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-MarshRestoration-PI
Activity Title:	MarshRestoration RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$945.68	\$8,582.01
Total Funds Drawdown	\$945.68	\$8,582.01
Program Funds Drawdown	\$945.68	\$8,582.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,056.55	\$8,582.01
New York State	\$1,056.55	\$8,582.01
Most Impacted and Distressed Expended	\$1,056.55	\$8,582.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The Marsh Restoration project includes protective measures to reduce erosion, platform elevation, and in-bay protective measures to protect against wave and surge effects.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for project delivery work relating to the Marsh Restoration Project, including maintenance of program files.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-MillRiverGreenway-PI
Activity Title:	MillRiverGreenway RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$14,299.00	\$35,104.00
Total Funds Drawdown	\$14,299.00	\$35,104.00
Program Funds Drawdown	\$14,299.00	\$35,104.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,299.00	\$35,104.00
New York State	\$14,299.00	\$35,104.00
Most Impacted and Distressed Expended	\$14,299.00	\$35,104.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Mill River Greenway project will consist of a multi-use pathway to connect existing pathways along the Mill River. The Greenway will connect open space, public parks, public facilities, and locations of local historic significance. Improved accessibility will increase the safety, ecological value, and recreational opportunities for communities around the river.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001,

360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for project delivery work relating to the Greenway Project, including generating cost estimates, progression on the design into 75 percent, as well as coordination with municipalities. The AE firm participated in weekly meetings with GOSR program staff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-NASSAU-PLAN
Activity Title:	NassauPlanning R5EXT-RBD

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,806,201.53
Total Budget	\$0.00	\$5,806,201.53
Total Obligated	\$360,626.23	\$1,754,587.94
Total Funds Drawdown	\$342,721.60	\$1,736,683.31
Program Funds Drawdown	\$342,721.60	\$1,736,683.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$342,832.47	\$1,736,683.31
New York State	\$342,832.47	\$1,736,683.31
Most Impacted and Distressed Expended	\$342,832.47	\$1,736,683.31
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R3-E-RBD Nassau	R3-RBD-NASSAU-PLAN	NassauPlanning R3-E-RBD	General Account
New York State	Planning	R4-E-RBD Nassau	R4-RBD-NASSAU-PLAN	NassauPlanning R4-E-RBD	General Account
New York State	Planning	R4-E-RBD Nassau	R4-RBD-NASSAU-PLAN-B	NassauPlanningB R4-E-RBD	General Account
New York State	Planning	R4-E-RBD Nassau	R4-RBD-NASSAU-PLAN-C	NassauPlanningC R4-E-RBD	General Account
New York State	Planning	R5EXT-RBD Nassau	R5EXT-RBD-NASSAU-PLAN-B	NassauPlanningB R5EXT-RBD	General Account

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through the New York State CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the Mill River in Nassau County through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planningand developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and

procedures, analysis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York Stateandrsquo GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalites and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This activity corresponds with planning and design tasks that support the Rebuild by Design Living with the Bay, or LWTB, program located along the Mill River Program Area in Nassau County, Long Island, New York. GOSR procured Architecture and Engineering, or AE, firms for all stormwater and greenway projects. There were 14 projects and 6 AE firms. GOSR Program staff has met with 7 beneficiaries regarding the projects to provide program and design updates. GOSR Program staff continued to work with procured AE firms to advance LWTB designs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-NicholsCourtSuspendedPavement-PI
Activity Title:	NicholsCourtSuspendedPavement RBD-R5EXT

Activitiy Category: Rehabilitation/reconstruction of a public improvement Project Number: R5EXT-RBD Nassau Projected Start Date: 01/10/2017 Benefit Type: Area () National Objective: Urgent Need	Activity Status: Under Way Project Title: Rebuild By Design Nassau R5 Extended Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: New York State
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$299.78	\$47,577.01
Total Funds Drawdown	\$299.78	\$47,577.01
Program Funds Drawdown	\$299.78	\$47,577.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$410.65	\$47,577.01
New York State	\$410.65	\$47,577.01
Most Impacted and Distressed Expended	\$410.65	\$47,577.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nichols Court Stormwater Suspended Pavement project will consist of suspended pavement green streets designed to reduce runoff volume and improve water quality. Water storage and treatment will be integrated under the sidewalk.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011,

360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for project scope reduction and work towards converting this activity to planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SeatuckEcologicalAdvisoryServices-PS
Activity Title:	SeatuckEcologicalAdvisoryServices RBD-R5EXT

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Seatuck Environmental Association

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$1,466.78	\$7,810.14
Total Funds Drawdown	\$1,466.78	\$7,810.14
Program Funds Drawdown	\$1,466.78	\$7,810.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,577.65	\$7,810.14
Seatuck Environmental Association	\$1,577.65	\$7,810.14
Most Impacted and Distressed Expended	\$1,577.65	\$7,810.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The Seatuck Environmental Association Ecological Advisory Services project will generate a report on the ecological health of the Mill River and create an environmental education and outreach program.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003,

360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for project delivery work related to services previously provided by Seatuck Ecological Advisory Services, including invoice review, budget, compliance documentation, and maintenance of program files.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SmithPondRehab-PI
Activity Title:	SmithPondRehab RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$300,000.00	\$700,000.00
Total Obligated	\$2,275.72	\$332,787.92
Total Funds Drawdown	\$2,275.72	\$332,787.92
Program Funds Drawdown	\$2,275.72	\$332,787.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,386.59	\$332,787.92
New York State	\$2,386.59	\$332,787.92
Most Impacted and Distressed Expended	\$2,386.59	\$332,787.92
Match Contributed	\$0.00	\$0.00

Activity Description:

The Smith Pond Rehabilitation project will implement flood protection measures, habitat restoration, and greenway improvements at Smith Pond.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for the work by the Architecture and Engineering, or AE, firm on the submission of the 75percent design including: demo, landscaping, weir, fish ladder, and path designs, project cost estimates, field investigations, and adaptive management plans. The AE firm participated in weekly meetings with GOSR Program Staff and attended meetings with Rockville Centre as well.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SouthCentreBio-PI
Activity Title:	SouthCentreBio RBD-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$290.17	\$35,960.34
Total Funds Drawdown	\$290.17	\$35,953.85
Program Funds Drawdown	\$290.17	\$35,953.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$401.04	\$35,953.85
New York State	\$401.04	\$35,953.85
Most Impacted and Distressed Expended	\$401.04	\$35,953.85
Match Contributed	\$0.00	\$0.00

Activity Description:

The South Centre Avenue Bio-retention project will include the installation of green streets with an incorporated bio-retention area.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

Activity Progress Narrative:

During Q4 of 2019, funds incurred under this activity were for project scope reduction and work towards converting this activity to planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-RBD Staten Island / Rebuild By Design Staten Island

Grantee Activity Number: R5EXT-RBD-OysterRestorationEducation-PS

Activity Title: OysterRestorationEducation RBD-R5EXT

Activitiy Category:

Public services

Project Number:

R5EXT-RBD Staten Island

Projected Start Date:

01/10/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Staten Island R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York Harbor Foundation, Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Oct 1 thru Dec 31, 2019

N/A

\$0.00

\$108,172.51

\$108,172.51

To Date

\$1,335,983.92

\$1,335,983.92

\$736,608.63

\$736,608.63

Program Funds Drawdown	\$41,404.75	\$669,840.87
Program Income Drawdown	\$66,767.76	\$66,767.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,875.00	\$720,311.12
New York Harbor Foundation, Inc.	\$91,875.00	\$720,311.12
Most Impacted and Distressed Expended	\$720,311.12	\$720,311.12
Match Contributed	\$0.00	\$0.00

Activity Description:

The New York Harbor Foundation Oyster Restoration Design and Stewardship Support project will implement social resiliency measures for the community. Social resiliency measures include the development and administration of education programs and curricula for public school students and New York Harbor School graduates.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q4 of 2019, funds under this activity were spent for the Billion Oyster Project, or BOP, to continue building their capacity to restore oysters in Raritan Bay where they had once thrived, and for the organization to build awareness of the ecological benefits of oysters. BOP has worked with the breakwater design team to prepare for the planned installation of oysters on the breakwaters, to determine how the oyster facilities will be installed once the breakwaters are constructed and an oyster permit obtained. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SI-PI
Activity Title:	R5EXT RBD Staten Island Public Improvement

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Staten Island	Rebuild By Design Staten Island R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,782,234.91
Total Budget	\$2,000,000.00	\$4,782,234.91
Total Obligated	\$376,446.42	\$2,382,694.60
Total Funds Drawdown	\$376,446.42	\$2,382,694.60
Program Funds Drawdown	\$376,446.42	\$2,382,694.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$376,564.27	\$2,382,694.60
New York State	\$376,564.27	\$2,382,694.60
Most Impacted and Distressed Expended	\$376,564.27	\$2,382,694.60
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-E-RBD Staten Island	R4-RBD-SI-PI	R4 RBD Staten Island Public Improvement	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-E-RBD Staten Island	R4-RBD-SI-PI-B	R4 RBD Staten Island Public Improvement B	General Account

Activity Description:

Activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York Stateandrsquos progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.THIS WILL BE

UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q4 of 2019, funds under this activity were spent to continue the procurement process to identify and hire a qualified contractor to undertake the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SI-PLAN
Activity Title:	R5EXT RBD - Staten Island - Planning

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-RBD Staten Island	Rebuild By Design Staten Island R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,798,820.80
Total Budget	\$0.00	\$2,798,820.80
Total Obligated	\$215,604.80	\$432,018.28
Total Funds Drawdown	\$210,187.34	\$426,600.82
Program Funds Drawdown	\$210,187.34	\$426,600.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$210,187.34	\$426,600.82
New York State	\$210,187.34	\$426,600.82
Most Impacted and Distressed Expended	\$210,187.34	\$426,600.82
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R3-E-RBD Staten Island	R3-RBD-SI-PLAN	RBD - Staten Island - Planning	General Account
New York State	Planning	R4-E-RBD Staten Island	R4-RBD-SI-PLAN	RBD - Staten Island - Planning	General Account
New York State	Planning	R4-E-RBD Staten Island	R4-RBD-SI-PLAN-B	RBD - Staten Island - Planning B	General Account

Activity Description:

Planning activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquos CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York Stateandrsquos progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in

the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q4 of 2019, funds were expended to advance the environmental permitting of the project. Funds were also used to collect data on wave, current, and tide activity in Raritan Bay, data that informed the design and future functioning of the breakwaters and to provide construction related technical assistance to GOSR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-Rental / Rental Properties Program R5 Extended

Grantee Activity Number:	R5EXT-Rental-13StateStreet-LMI
Activity Title:	13 State Street R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	NORDEV, INC.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00

Total Obligated	\$7,560.46	\$2,016,956.35
Total Funds Drawdown	\$7,560.46	\$2,016,956.35
Program Funds Drawdown	\$7,560.46	\$2,016,956.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,637.61	\$2,016,956.35
NORDEV, INC.	\$7,637.61	\$2,016,956.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NORDEV, INC.	Affordable Rental Housing	R3-Rental	R3-Rental-13StateStreet-LMI	13 State Street R3 - LMI	General Account
NORDEV, INC.	Affordable Rental Housing	R4-Rental	R4-Rental-13StateStreet-LMI	13 State Street R4 - LMI	General Account
NORDEV, INC.	Affordable Rental Housing	R5-Rental	R5-Rental-13StateStreet-LMI	13 State Street R5 - LMI	General Account

Activity Description:

The proposed project Norstar and Metroplex propose to redevelop the vacant building located at 13 State Street in Schenectady into a mixed use, mixed income for area seniors. The concept includes 61 residential units with 44,200 S.F. and approximately 4,467 S.F. of common space, and 8,650 S.F of commercial and community supportive facility space. The residential structure includes 47 one bedroom one bath units averaging approximately 686 S.F, 12 one bedroom with den units averaging 842 S.F., and 2 two bedroom one bath units of 1,268 S.F. The project includes 29 units targeted to seniors with incomes of 50 percent or less of AMI, 24 units targeted to 60 percent or less of AMI, and 8 units targeted to 80 percent or less of AMI. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is a redevelopment of a former YMCA located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

Funding was formally committed to this project in a construction loan closing in Q3 2015. Drawn funds were used to reimburse soft costs related to Construction and project delivery costs of this 61 unit development. Construction is 100 percent completed, the project is fully leased up, and currently preparing to close out of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	61/61
# of Multifamily Units	0	61/61

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod

# of Households	0	0	0	0/0	61/61	61/61	100.00
# Renter Households	0	0	0	0/0	61/61	61/61	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Binghamton-LMI
Activity Title:	Binghamton Gateway R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	First Ward Action Council

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$125,661.29
Total Budget	\$0.00	\$125,661.29
Total Obligated	\$7,810.70	\$88,798.94
Total Funds Drawdown	\$7,810.70	\$88,798.94
Program Funds Drawdown	\$7,810.70	\$88,798.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,887.85	\$88,798.94
First Ward Action Council	\$7,887.85	\$88,798.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
First Ward Action Council	Affordable Rental Housing	R2-Rental	R2-Rental-Binghamton-LMI	Binghamton Gateway R2 - LMI	General Account
First Ward Action Council	Affordable Rental Housing	R3-Rental	R3-Rental-Binghamton-LMI	Binghamton Gateway R3 - LMI	General Account
First Ward Action Council	Affordable Rental Housing	R4-Rental	R4-Rental-Binghamton-LMI	Binghamton Gateway R4 - LMI	General Account
First Ward Action Council	Affordable Rental Housing	R5-Rental	R5-Rental-Binghamton-LMI	Binghamton Gateway R5 - LMI	General Account

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamtonandrsquos First Ward. Binghamton Gateway Homes (Gatewayandrdquo) meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts.This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households within incomes at or below 50% AMI and 25 are targeted to

households with incomes at or below 60% AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan. Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee multiple sites within the First Ward neighborhood had moderate to major damage, and a few of this projectandrsquos sites have been vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

Funds were used to pay for costs associated with construction and project delivery costs of this 37 unit development. The project is 100 percent complete and fully leased up. The Binghamton project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/12
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	37/37
# of Multifamily Units	0	37/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	37/37	37/37	100.00
# Renter Households	0	0	0	0/0	37/37	37/37	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CardinalCove-LMI
Activity Title:	Cardinal Cove R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Cardinal Cove, L.P.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,026,255.29
Total Budget	\$0.00	\$1,026,255.29
Total Obligated	\$7,560.46	\$88,789.81
Total Funds Drawdown	\$7,560.46	\$88,789.81
Program Funds Drawdown	\$7,560.46	\$88,789.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,637.61	\$88,789.81
Cardinal Cove, L.P.	\$7,637.61	\$88,789.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cardinal Cove, L.P.	Affordable Rental Housing	R3-Rental	R3-Rental-CardinalCove-LMI	Cardinal Cove R3 - LMI	General Account
Cardinal Cove, L.P.	Affordable Rental Housing	R4-Rental	R4-Rental-CardinalCove-LMI	Cardinal Cove R4 - LMI	General Account
Cardinal Cove, L.P.	Affordable Rental Housing	R5-Rental	R5-Rental-CardinalCove-LMI	Cardinal Cove R5 - LMI	General Account

Activity Description:

GOSR awarded Sepp, Inc.(as applicant) in joint venture with Lakewood Development/2 4 Development (as Developer) of Cardinal Cove, a new construction development for low-income households in the Village of Endicott, Town of Union, NY. Cardinal Cove meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. This disaster relief project involves the new construction of 50 affordable units in 25 duplex buildings, as well as a separate community building. In addition to providing much-needed affordable housing, by keeping families in the area the Cardinal Cove will help to stabilize the neighborhoodandrsquos commercial center. The projectandrsquos community building will house the managerandrsquos office, community space, a computer lab, and community laundry facilities. The site will include a playground, individual driveways at each townhouse, and an on-site storm water retention system. Cardinal Cove will consist of twelve (12) 1BR apartments, 26 2Br apartments, and 12 3BR apartments, thus providing affordable housing appropriate for a range of household compositions. 50% (25) of the units will be affordable to households up to 50% of AMI and 60% of AMI, respectively. The Affirmative Fair Housing Marketing Plan includes a priority for applicants who received assistance from the Disaster Housing Assistance Program

(DHAP), and provides a marketing preference for 3 units that shall be fully accessible and marketed to individuals with mobility impairments, and 2 units to individuals with vision or hearing impairments. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Cardinal Cove project is located in the town of Union, Broome County, New York. Union suffered extensive damage from storms in 2006 and again in 2011 from Tropical Storm Lee a 50 Unit mobile home park located approximately 1 mile from the Cardinal Cove site was decomissioned as a result of flooding during Tropical Storm Lee. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will be located at 397 Glendale Drive in the Village of Endicott, in the Town of Union, in the County of Broome within New York State 13760.

Activity Progress Narrative:

Funds were drawn for soft costs associated with construction and project delivery costs. Construction for this 50 unit development is complete and the property is fully leased up. The Cardinal Cove project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	50/50
# of Multifamily Units	0	50/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	25/0	25/50	50/50	100.00
# Renter Households	0	0	0	25/0	25/50	50/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CayugaMeadows-LMI
Activity Title:	Cayuga Meadows R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Conifer Realty, LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,025,700.25
Total Budget	(\$1,000,000.00)	\$1,025,700.25
Total Obligated	\$7,666.96	\$831,854.25
Total Funds Drawdown	\$7,666.96	\$831,854.25
Program Funds Drawdown	\$7,666.96	\$831,854.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,744.11	\$831,854.25
Conifer Realty, LLC	\$7,744.11	\$831,854.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-CayugaMeadows-LMI	Cayuga Meadows R3 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CayugaMeadows-LMI	Cayuga Meadows R4 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CayugaMeadows-LMI	Cayuga Meadows R5 - LMI	General Account

Activity Description:

Development of 68 units of affordable senior housing. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the West Hill Section of Ithaca, NY. Located within NYRCR Amityville and Copiague plan which noted a need to develop replacement housing stock in Tompkins County as a result of Irene and Lee.

Activity Progress Narrative:

Funding was formally committed to this project in a construction loan closing and funds drawn for this project were used to reimburse soft costs associated with construction and project delivery costs. Construction of this

68 unit development is complete and the project is fully leased up. The Cayuga Meadows project is preparing for program close out. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	68/68
# of Multifamily Units	0	68/68

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	68/68	68/68	100.00
# Renter Households	0	0	0	0/0	68/68	68/68	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CenturySunrise-LMI
Activity Title:	Century Sunrise R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Century Sunrise Redevelopment LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,043,298.55
Total Budget	\$0.00	\$1,043,298.55
Total Obligated	\$6,850.86	\$222,293.05
Total Funds Drawdown	\$6,850.86	\$222,293.05
Program Funds Drawdown	\$6,850.86	\$222,293.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,919.56	\$222,293.05
Century Sunrise Redevelopment LLC	\$6,919.56	\$222,293.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CenturySunrise-LMI	Century Sunrise R4 - LMI	General Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CenturySunrise-LMI	Century Sunrise R5 - LMI	General Account

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

Funds drawn to date were used to reimburse for construction soft costs, and project delivery costs associated with legal services for zoning and leasing. Construction of this 105 unit development is complete and the project is fully leased up. Funds drawn to date were used to reimburse for construction soft costs and property acquisition. The project is preparing to convert to permanent financing in Q1 2020.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	93/93
# of Multifamily Units	0	93/93

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	93/93	93/93	100.00
# Renter Households	0	0	0	0/0	93/93	93/93	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CenturySunrise-UN
Activity Title:	Century Sunrise R5EXT - UN

Activitiy Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Century Sunrise Redevelopment LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$1,002,844.15

Total Budget

\$0.00

\$1,002,844.15

Total Obligated

\$840.70

\$9,864.28

Total Funds Drawdown

\$840.70

\$9,864.28

Program Funds Drawdown

\$840.70

\$9,864.28

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$849.14

\$9,864.28

Century Sunrise Redevelopment LLC

\$849.14

\$9,864.28

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CenturySunrise-UN	Century Sunrise R4 - UN	General Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CenturySunrise-UN	Century Sunrise R5 - UN	General Account

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

Funds drawn to date were used to reimburse for construction soft costs, and project delivery costs associated with legal services for zoning and leasing. Construction of this 105 unit development is complete and the project is fully leased up. Funds drawn to date were used to reimburse for construction soft costs and property acquisition. The project is preparing to convert to permanent financing in Q1 2020.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/11
# of Multifamily Units	0	11/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	11/11	0.00
# Renter Households	0	0	0	0/0	0/0	11/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CopiageCommons-LMI
Activity Title:	Copiage Commons R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Conifer Realty, LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,490,689.11
Total Budget	\$0.00	\$1,490,689.11
Total Obligated	\$6,000.19	\$540,496.31
Total Funds Drawdown	\$6,000.19	\$540,496.31
Program Funds Drawdown	\$6,000.19	\$540,496.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,061.13	\$540,496.31
Conifer Realty, LLC	\$6,061.13	\$540,496.31
Most Impacted and Distressed Expended	\$6,061.13	\$540,496.31
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-CopiageCommons-LMI	Copiage Commons R3 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CopiageCommons-LMI	Copiage Commons R4 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CopiageCommons-LMI	Copiage Commons R5 - LMI	General Account

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 100 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarter of the hamlet and its surrounding housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction of this 90 unit development is complete and the project is fully leased up. The Copiague Commons project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	71/71
# of Multifamily Units	0	71/71

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	71/71	71/71	100.00
# Renter Households	0	0	0	0/0	71/71	71/71	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CopiagueCommons-UN
Activity Title:	Copiague Commons R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Conifer Realty, LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,005,393.53
Total Budget	\$0.00	\$1,005,393.53
Total Obligated	\$1,595.61	\$18,786.03
Total Funds Drawdown	\$1,595.61	\$18,786.03
Program Funds Drawdown	\$1,595.61	\$18,786.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,611.83	\$18,786.03
Conifer Realty, LLC	\$1,611.83	\$18,786.03
Most Impacted and Distressed Expended	\$1,611.83	\$18,786.03
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-CopiagueCommons-UN	Copiague Commons R3 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CopiagueCommons-UN	Copiague Commons R4 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CopiagueCommons-UN	Copiague Commons R5 - UN	General Account

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 100 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarter of the hamlet and Acircandique's housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction of this 90 unit development is complete and the project is fully leased up. The Copiague Commons project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19
# of Multifamily Units	0	19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	19/19	0.00
# Renter Households	0	0	0	0/0	0/0	19/19	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-DePaulJLA-LMI
Activity Title:	DePaul JLA R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	DePaul Properties, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$7,560.46	\$2,271,228.98
Total Funds Drawdown	\$7,560.46	\$2,271,228.98
Program Funds Drawdown	\$7,560.46	\$2,271,228.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,637.61	\$2,271,228.98
DePaul Properties, Inc.	\$7,637.61	\$2,271,228.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
DePaul Properties, Inc.	Affordable Rental Housing	R3-Rental	R3-Rental-DePaulJLA-LMI	DePaul JLA R3 - LMI	General Account
DePaul Properties, Inc.	Affordable Rental Housing	R4-Rental	R4-Rental-DePaulJLA-LMI	DePaul JLA R4 - LMI	General Account
DePaul Properties, Inc.	Affordable Rental Housing	R5-Rental	R5-Rental-DePaulJLA-LMI	DePaul JLA R5 - LMI	General Account

Activity Description:

DePaul Properties, Inc. will construct fifty (50) units of affordable housing in Schenectady for households earning up to 60 percent of area median income (AMI). 25 units will be set aside for participants of the Medicaid Redesign Team Financing Program. The building will have three levels and approximately 50,000 square feet. There will be 46 one-bedroom units and 4 two-bedroom units. The project is located in Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The site includes 758, 766 -782 Albany Street, 311-313 Schenectady Street, adjacent lots along Hulett Street. The project is located in downtown Schenectady City, Schenectady County adjacent to communities impacted

by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

Funds were used to reimburse for construction soft costs and project delivery costs. Construction and full lease up of this 50 unit development is complete. The DePaul JLA Project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	51/51
# of Multifamily Units	0	51/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	51/51	51/51	100.00
# Renter Households	0	0	0	0/0	51/51	51/51	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-GrandStreet-LMI
Activity Title:	Grand Street R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Georgica Green Ventures, LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,578,644.55
Total Budget	\$0.00	\$4,578,644.55
Total Obligated	\$785.75	\$3,289,108.80
Total Funds Drawdown	\$785.75	\$3,289,108.80
Program Funds Drawdown	\$785.75	\$3,289,108.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$785.75	\$3,289,108.80
Georgica Green Ventures, LLC	\$785.75	\$3,289,108.80
Most Impacted and Distressed Expended	\$785.75	\$3,289,108.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will consist of 77 units of affordable housing, two elevators, a mail and package room, a management office, resident-only gym, trash room, two laundry rooms on each floor, 55 underground, resident-only parking spaces, and approximately 11,992 square feet of retail space. A joint-venture consisting of developer Georgica Green Venture in conjunction with the North Hempstead Housing Authority (NHHA) proposes to develop a 77-unit project consists of 60 one-bedroom units and 17 two-bedroom units spread across seven two-story buildings on a 2.23-acre site including 76 units of parking and include recreational space to be planned in consultation with residents.

Location Description:

The site will be located at 252 Grand Street, New Cassel (Hempstead), Nassau County, NY

Activity Progress Narrative:

Funding was formally committed to this 76 unit project in a construction loan closing in Q3 2018. Construction has advanced to 88 percent complete. Funds drawn in the quarter were used to reimburse for construction soft costs and project delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-HighlandMeadows-LMI
Activity Title:	Highland Meadows R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Highland Meadow Senior Limited Partnership

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$6,739.97	\$1,390,920.09
Total Funds Drawdown	\$6,739.97	\$1,390,920.09
Program Funds Drawdown	\$6,739.97	\$1,390,920.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,805.43	\$1,390,920.09
Highland Meadow Senior Limited Partnership	\$6,805.43	\$1,390,920.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R3-Rental	R3-Rental-HighlandMeadows-LMI	Highland Meadows R3 - LMI	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R4-Rental	R4-Rental-HighlandMeadows-LMI	Highland Meadows R4 - LMI	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R5-Rental	R5-Rental-HighlandMeadows-LMI	Highland Meadows R5 - LMI	General Account

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

Funds were used to reimburse for acquisition and soft costs associated with construction and project delivery. Funding was formally committed to this project in a construction loan closing in Q2 2016. Construction was completed and the units were fully leased in Q3 2018. The Highland Meadows project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	58/58
# of Multifamily Units	0	58/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	58/58	58/58	100.00
# Renter Households	0	0	0	0/0	58/58	58/58	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-HighlandMeadows-UN
Activity Title:	Highland Meadows R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Highland Meadow Senior Limited Partnership

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,003,885.30
Total Budget	\$0.00	\$1,003,885.30
Total Obligated	\$1,142.68	\$16,928.88
Total Funds Drawdown	\$1,142.68	\$16,928.88
Program Funds Drawdown	\$1,142.68	\$16,928.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,154.36	\$16,928.88
Highland Meadow Senior Limited Partnership	\$1,154.36	\$16,928.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R3-Rental	R3-Rental-HighlandMeadows-UN	Highland Meadows R3 - UN	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R4-Rental	R4-Rental-HighlandMeadows-UN	Highland Meadows R4 - UN	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R5-Rental	R5-Rental-HighlandMeadows-UN	Highland Meadows R5 - UN	General Account

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

Funds were used to reimburse for acquisition and soft costs associated with construction and project delivery. Funding was formally committed to this project in a construction loan closing in Q2 2016. Construction was completed and the units were fully leased in Q3 2018. The Highland Meadows project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Multifamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	10/10	0.00
# Renter Households	0	0	0	0/0	0/0	10/10	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-LudlowCommons-LMI
Activity Title:	Ludlow Commons R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Westhab, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,026,552.29
Total Budget	\$0.00	\$1,026,552.29
Total Obligated	\$7,560.46	\$92,299.23
Total Funds Drawdown	\$7,560.46	\$92,299.23
Program Funds Drawdown	\$7,560.46	\$92,299.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,637.61	\$92,299.23
Westhab, Inc.	\$7,637.61	\$92,299.23
Most Impacted and Distressed Expended	\$7,637.61	\$92,299.23
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Westhab, Inc.	Affordable Rental Housing	R3-Rental	R3-Rental-LudlowCommons-LMI	Ludlow Commons R3 - LMI	General Account
Westhab, Inc.	Affordable Rental Housing	R4-Rental	R4-Rental-LudlowCommons-LMI	Ludlow Commons R4 - LMI	General Account
Westhab, Inc.	Affordable Rental Housing	R5-Rental	R5-Rental-LudlowCommons-LMI	Ludlow Commons R5 - LMI	General Account

Activity Description:

GOSR awarded Westhab, Inc.(as sponsor) and Ludlow Commons Limited Partnership (as Beneficial Owner) of Ludlow Commons, a new construction development for low-income senior households in the City of Yonkers, Westchester County, NY. Ludlow Commons involves the new construction of 70 affordable 1- and 2-bedroom apartments of elderly households with at least one household member 62 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 6,945 square feet. The building will provide surface parking, a laundry room, a community room, access to computers, a wellness/management office, a landscaped outdoor patio in the rear yard, and additional outdoor seating in the front. By being only 12 block from South Broadway, residents will be within walking distance of shopping, municipal and health services and multiple public transportation options. Residents will have convenient access to the county-wide bus and Para-Transit lines, MTA bus service to NY City, and Metro North train service to NY City and northern Hudson Valley communities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity.

Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Ludlow Commons will be located at 7-17 Ludlow Street in the Town of Yonkers, in the County of Westchester within New York State 10701. It will provide 70 affordable senior apartments in a heavily storm damaged area. The City and County suffered significant damage in Superstorm Sandy--118 rental units in Westchester were damaged in one of the three covered storms, 839 owner-occupied units were damaged, for a total of 957.

Activity Progress Narrative:

Funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction of this 70 unit development is complete and the project is fully leased up. The Ludlow Commons project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	70/70
# of Multifamily Units	0	70/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	70/70	70/70	100.00
# Renter Households	0	0	0	0/0	70/70	70/70	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-MeadowsAtMiddleSettlement-LMI
Activity Title:	Meadows at Middle Settlement R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Beacon Communities Development LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,404,124.25
Total Budget	\$1,849,979.03	\$3,404,124.25
Total Obligated	\$1,096,226.55	\$2,398,126.72
Total Funds Drawdown	\$1,096,226.55	\$2,398,126.72
Program Funds Drawdown	\$1,096,226.55	\$2,398,126.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,096,300.77	\$2,398,126.72
Beacon Communities Development LLC	\$1,096,300.77	\$2,398,126.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Beacon Communities Development LLC	Affordable Rental Housing	R4-Rental	R4-Rental-MeadowsAtMiddleSettle-ment-LMI	Meadows at Middle Settlement R4 - LMI	General Account
Beacon Communities Development LLC	Affordable Rental Housing	R5-Rental	R5-Rental-MeadowsAtMiddleSettle-ment-LMI	Meadows at Middle Settlement R5 - LMI	General Account

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

Funding was formally committed to this project in a construction loan closing. Construction progress for this 93 unit development was completed in Q3 2019. Funds drawn to date were used to reimburse costs associated with construction and project delivery, including survey work, developer fees, and tax services. The budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-MeadowsAtMiddleSettlement-UN
Activity Title:	Meadows at Middle Settlement R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Beacon Communities Development LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,001,030.28
Total Budget	\$0.00	\$1,001,030.28
Total Obligated	\$526.33	\$5,906.62
Total Funds Drawdown	\$526.33	\$5,906.62
Program Funds Drawdown	\$526.33	\$5,906.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$529.56	\$5,906.62
Beacon Communities Development LLC	\$529.56	\$5,906.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Beacon Communities Development LLC	Affordable Rental Housing	R4-Rental	R4-Rental-MeadowsAtMiddleSettle-ment-UN	Meadows at Middle Settlement R4 - UN	General Account
Beacon Communities Development LLC	Affordable Rental Housing	R5-Rental	R5-Rental-MeadowsAtMiddleSettle-ment-UN	Meadows at Middle Settlement R5 - UN	General Account

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

Funding was formally committed to this project in a construction loan closing. Construction progress for this 93 unit development was completed in Q3 2019. Funds drawn to date were used to reimburse costs associated with construction and project delivery, including survey work, developer fees, and tax services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-OwegoGardens-LMI
Activity Title:	Owego Gardens R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Home Leasing LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$119,559.87
Total Budget	\$0.00	\$119,559.87
Total Obligated	\$5,750.43	\$69,068.77
Total Funds Drawdown	\$5,750.43	\$69,068.77
Program Funds Drawdown	\$5,750.43	\$69,068.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,809.13	\$69,068.77
Home Leasing LLC	\$5,809.13	\$69,068.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Home Leasing LLC	Affordable Rental Housing	R3-Rental	R3-Rental-OwegoGardens-LMI	Owego Gardens R3 - LMI	General Account
Home Leasing LLC	Affordable Rental Housing	R4-Rental	R4-Rental-OwegoGardens-LMI	Owego Gardens R4 - LMI	General Account
Home Leasing LLC	Affordable Rental Housing	R5-Rental	R5-Rental-OwegoGardens-LMI	Owego Gardens R5 - LMI	General Account

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80% of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios/balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are

located here. While the site is not located directly in the center of the village, a common hub for Tioga Countys bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85% of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

GOSR funds were used to reimburse soft costs associated with construction and project delivery costs. Construction of this 62 unit development is complete and the project is fully leased up. The Owego Gardens project is preparing to close out of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	47/47
# of Multifamily Units	0	47/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	24/0	23/47	47/47	100.00
# Renter Households	0	0	0	24/0	23/47	47/47	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-OwegoGardens-UN
Activity Title:	Owego Gardens R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Home Leasing LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,006,177.21
Total Budget	\$0.00	\$2,006,177.21
Total Obligated	\$1,954.83	\$21,938.66
Total Funds Drawdown	\$1,954.83	\$21,938.66
Program Funds Drawdown	\$1,954.83	\$21,938.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,973.28	\$21,938.66
Home Leasing LLC	\$1,973.28	\$21,938.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Home Leasing LLC	Affordable Rental Housing	R3-Rental	R3-Rental-OwegoGardens-UN	Owego Gardens R3 - UN	General Account
Home Leasing LLC	Affordable Rental Housing	R4-Rental	R4-Rental-OwegoGardens-UN	Owego Gardens R4 - UN	General Account
Home Leasing LLC	Affordable Rental Housing	R5-Rental	R5-Rental-OwegoGardens-UN	Owego Gardens R5 - UN	General Account

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80 percent of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities

are located here. While the site is not located directly in the center of the village, a common hub for Tioga Countys bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85 percent of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

GOSR funds were used to reimburse soft costs associated with construction and project delivery costs. Construction of this 62 unit development is complete and the project is fully leased up. The Owego Gardens project is preparing to close out of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/15
# of Multifamily Units	0	15/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	15/15	0.00
# Renter Households	0	0	0	0/0	0/0	15/15	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Peconic-LMI
Activity Title:	Peconic R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Conifer Realty, LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$6,777.21	\$886,442.28
Total Funds Drawdown	\$6,777.21	\$886,442.28
Program Funds Drawdown	\$6,777.21	\$886,442.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,845.91	\$886,442.28
Conifer Realty, LLC	\$6,845.91	\$886,442.28
Most Impacted and Distressed Expended	\$6,845.91	\$886,442.28
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-Peconic-LMI	Peconic R3 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Peconic-LMI	Peconic R4 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Peconic-LMI	Peconic R5 - LMI	General Account

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

Construction of this 45 unit development and full lease up are complete. GOSR funds were used to reimburse project delivery costs, associated with the developer fee. The Peconic Crossing project is preparing for program close.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/40
# of Multifamily Units	0	40/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/0	35/40	40/40	100.00
# Renter Households	0	0	0	5/0	35/40	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Peconic-UN
Activity Title:	Peconic R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Conifer Realty, LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,002,827.44
Total Budget	\$0.00	\$1,002,827.44
Total Obligated	\$831.94	\$10,719.63
Total Funds Drawdown	\$831.94	\$10,719.63
Program Funds Drawdown	\$831.94	\$10,719.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$840.38	\$10,719.63
Conifer Realty, LLC	\$840.38	\$10,719.63
Most Impacted and Distressed Expended	\$840.38	\$10,719.63
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-Peconic-UN	Peconic R3 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Peconic-UN	Peconic R4 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Peconic-UN	Peconic R5 - UN	General Account

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

Construction of this 45 unit development and full lease up are complete. GOSR funds were used to reimburse project delivery costs, associated with the developer fee. The Peconic Crossing project is preparing for program close.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Multifamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	5/5	0.00
# Renter Households	0	0	0	0/0	0/0	5/5	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Repair-LMI
Activity Title:	Rental Repair R5EXT - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,000,000.00
Total Budget	(\$1,000,000.00)	\$12,000,000.00
Total Obligated	(\$524,879.01)	\$8,432,792.88
Total Funds Drawdown	(\$472,909.51)	\$8,417,228.53
Program Funds Drawdown	(\$601,831.27)	\$7,870,681.13
Program Income Drawdown	\$128,921.76	\$546,547.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$575,940.28)	\$8,313,700.33
New York State	(\$575,940.28)	\$8,313,700.33
Most Impacted and Distressed Expended	(\$524,969.57)	\$7,577,937.85
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Rental	R2-Rental-Repair-LMI	Rental Repair R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Rental	R3-Rental-Repair-LMI	Rental Repair R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Rental	R4-Rental-Repair-LMI	Rental Repair R4 - LMI	General Account

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from

funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative reflects progress in rental and repair activities (UN and LMI) during Q4 2019. The Rental Property Program continued to issue payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 69 applicants (39 UN, 30 LMI). The Program continued to move towards final closeout for its participants, which involved assisting homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 64 payments for Reimbursement, Repair, and all forms of Optional payments. Focus on program-sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. In addition to payments, the Program continued to focus on providing technical assistance and program-sponsored environmental remediation to assist applicants. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	30/200
# of Substantially Rehabilitated	0	3/45
# of Elevated Structures	0	10/74

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/329
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	38/329

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	19/177	9/34	38/329	73.68
# Renter Households	0	0	0	19/177	9/34	38/329	73.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Repair-UN
Activity Title:	Rental Repair R5EXT - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$28,078,776.88
Total Budget	\$4,000,000.00	\$28,078,776.88
Total Obligated	\$4,496,018.99	\$25,656,477.65
Total Funds Drawdown	\$4,515,394.41	\$25,547,793.03
Program Funds Drawdown	\$4,515,394.41	\$24,816,117.71
Program Income Drawdown	\$0.00	\$731,675.32
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,334,434.05	\$25,202,154.36
New York State	\$4,334,434.05	\$25,202,154.36
Most Impacted and Distressed Expended	\$3,950,836.64	\$22,971,763.70
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Rental	R2-Rental-Repair-UN	Rental Repair R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Rental	R3-Rental-Repair-UN	Rental Repair R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Rental	R4-Rental-Repair-UN	Rental Repair R4 - UN	General Account

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds

from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative reflects progress in rental and repair activities (UN and LMI) during Q4 2019. The Rental Property Program continued to issue payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 69 applicants (39 UN, 30 LMI). The Program continued to move towards final closeout for its participants, which involved assisting homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 64 payments for Reimbursement, Repair, and all forms of Optional payments. Focus on program-sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. In addition to payments, the Program continued to focus on providing technical assistance and program-sponsored environmental remediation to assist applicants. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	39/555
# of Substantially Rehabilitated	0	2/118
# of Elevated Structures	0	8/220

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	48/934
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	48/934

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/39	2/15	48/834	6.25
# Renter Households	0	0	0	1/39	2/15	48/834	6.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Riverhead-LMI
Activity Title:	Riverhead R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Georgica Green Ventures, LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$720,124.15
Total Budget	\$0.00	\$720,124.15
Total Obligated	\$6,126.23	\$599,112.05
Total Funds Drawdown	\$6,126.23	\$599,112.05
Program Funds Drawdown	\$6,126.23	\$599,112.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,184.93	\$599,112.05
Georgica Green Ventures, LLC	\$6,184.93	\$599,112.05
Most Impacted and Distressed Expended	\$6,184.93	\$599,112.05
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Riverhead-LMI	Riverhead R4 - LMI	General Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Riverhead-LMI	Riverhead R5 - LMI	General Account

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

During the quarter, funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction progress for this 116 unit development is 72 percent complete. To date, GOSR funds were used to reimburse project delivery costs, including the development fee.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Riverhead-UN
Activity Title:	Riverhead R5EXT - UN

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Georgica Green Ventures, LLC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,006,331.77
Total Budget	\$0.00	\$1,006,331.77
Total Obligated	\$2,318.10	\$22,946.90
Total Funds Drawdown	\$2,318.10	\$22,946.90
Program Funds Drawdown	\$2,318.10	\$22,946.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,336.55	\$22,946.90
Georgica Green Ventures, LLC	\$2,336.55	\$22,946.90
Most Impacted and Distressed Expended	\$2,336.55	\$22,946.90
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Riverhead-UN	Riverhead R4 - UN	General Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Riverhead-UN	Riverhead R5 - UN	General Account

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

During the quarter, funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction progress for this 116 unit development is 72 percent complete. To date, GOSR funds were used to reimburse project delivery costs, including the development fee.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-SPARC-LMI
Activity Title:	SPARC R5EXT - LMI

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
R5EXT-Rental	Rental Properties Program R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Community Preservation Corporation

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$30,090.45	\$1,810,877.64
Total Funds Drawdown	\$30,090.45	\$1,810,877.64
Program Funds Drawdown	\$30,090.45	\$1,803,255.16
Program Income Drawdown	\$0.00	\$7,622.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,167.60	\$1,810,877.64
Community Preservation Corporation	\$30,167.60	\$1,810,877.64
Most Impacted and Distressed Expended	\$10,929.72	\$656,080.97
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Community Preservation Corporation	Affordable Rental Housing	R3-Rental	R3-Rental-SPARC-LMI	SPARC R3 - LMI	General Account
Community Preservation Corporation	Affordable Rental Housing	R4-Rental	R4-Rental-SPARC-LMI	SPARC R4 - LMI	General Account
Community Preservation Corporation	Affordable Rental Housing	R5-Rental	R5-Rental-SPARC-LMI	SPARC R5 - LMI	General Account

Activity Description:
Assisting in the administration of the Small ProjectAffordable Rental Construction Program. The project anticipates making mutiple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.
Location Description:
Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricante Irene, and Tropical Storm Lee throughout the State of New York.
Activity Progress Narrative:

Under the SPARC program, drawdowns were used to pay for costs associated with program delivery to the Community Preservation Corporation, CPR, who administers the program. CPC continued to oversee developers in construction with site visits and managed the cross cutting requirement submissions for CDBG DR compliance. The Program has five projects, totaling 88 units under construction. In Q3 2019 all projects were 100 percent complete. One of these projects is leased up and was converted to permanent financing. In Q4 2019, GOSR worked to advance the other four projects to lease up.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-Single Family Housing / Recreate NY Smart Home

Grantee Activity Number:	R5EXT-HSG-CondoCoop-UN
Activity Title:	Condo Coop R5EXT - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,068,316.94
Total Budget	\$0.00	\$2,068,316.94
Total Obligated	\$288.77	\$253,080.21
Total Funds Drawdown	\$288.77	\$253,080.21
Program Funds Drawdown	\$288.77	\$253,080.21

Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$288.77	\$253,080.21
New York State	\$288.77	\$253,080.21
Most Impacted and Distressed Expended	\$288.77	\$253,080.21
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Single Family Housing	R3-HSG-CondoCoop-UN	Condo Coop R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Single Family Housing	R4-HSG-CondoCoop-UN	Condo Coop R4 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5EXT-Single Family Housing	R5EXT-HSG-CondoCoop-UN-B	Condo Coop R5EXT - UN B	General Account

Activity Description:

The NY Rising Condominium and Cooperative Program involves repair, reconstruction, and mitigation of residential condominium , cooperative structures. This Program is available to Condominium Associations, Cooperative Boards, Condominium Unit Owners, and Cooperative Shareholders whose condominium or cooperative property is located outside of New York City and sustained damage from Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. Housing units assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

The program has issued final payments to all 44 Condo Associations, Cooperative Boards, and Homeowners Associations. From inception to completion, the Program assisted 3,060 households through payment to the association boards and closed out all 44 Condo Associations. During Q4 2019, costs associated with this activity were used to pay staff time for work related to program closeout The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	44/45

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3060/3090
# of Multifamily Units	0	3060/3090

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	3060/3090	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R5EXT - LMI

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$86,177,656.93
Total Budget	\$16,000,000.00	\$86,177,656.93
Total Obligated	\$12,874,670.45	\$80,618,933.00
Total Funds Drawdown	\$12,330,756.81	\$80,035,394.21
Program Funds Drawdown	\$11,132,221.38	\$78,689,911.08
Program Income Drawdown	\$1,198,535.43	\$1,345,483.13
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,335,439.99	\$79,000,120.27
New York State	\$12,335,439.99	\$79,000,120.27
Most Impacted and Distressed Expended	\$11,777,878.10	\$75,429,314.83
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R1-Single Family Housing	R1-HSG-LMI	Recreate NY Smart Home Repair R1 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Single Family Housing	R2-HSG-LMI	Recreate NY Smart Home Repair R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Single Family Housing	R3-HSG-LMI	Recreate NY Smart Home Repair R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Single Family Housing	R4-HSG-LMI	Recreate NY Smart Home Repair R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-LMI	Recreate NY Smart Home Repair R5 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-LMI-B	Recreate NY Smart Home Repair R5- LMI - B	General Account

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential

owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q4 2019 across all funding rounds. The Single Family Housing Program continued to issue payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 8,394 applicants (5,282 UN, 3,112 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 374 payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	59	3112/4244
# of Substantially Rehabilitated	19	416/1367
# of Elevated Structures	29	596/1131

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-70	3510/4591
# of Singlefamily Units	-70	3510/4591

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	34	25	66	2061/2791	1051/1692	3510/4591	88.66
# Owner Households	34	25	59	2061/2791	1051/1453	3112/4244	100.00
# Renter Households	0	0	7	0/0	0/239	398/347	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHomeownerAssistance-LMI
Activity Title:	MHCRP Homeowner Assistance R5EXT - LMI

Activitiy Category:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
R5EXT-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$14,695.27	\$342,033.32
Total Funds Drawdown	\$14,695.27	\$342,033.32
Program Funds Drawdown	\$14,695.27	\$338,947.92
Program Income Drawdown	\$0.00	\$3,085.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,042.87	\$342,033.32
New York State	\$15,042.87	\$342,033.32
Most Impacted and Distressed Expended	\$15,042.87	\$342,033.32
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Homeownership Assistance to low- and moderate-income	R4-Single Family Housing	R4-HSG-MHCRPHomeownerAssistance-LMI	MHCRP Homeowner Assistance R4 - LMI	General Account
New York State	Homeownership Assistance to low- and moderate-income	R5EXT-Single Family Housing	R5EXT-HSG-MHCRPHomeownerAssistance-LMI-B	MHCRP Homeowner Assistance R5EXT-LMI-B	General Account

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program during Q4 2019. Cumulatively, GOSR has disbursed funds to a total of 80 applicants, including 34 applicants receiving Manufactured Home Replacement Assistance, 43 receiving Rental Assistance, and 3 receiving Homeownership Assistance. Program closeout is complete for 28 Manufactured Home Replacement Assistance applicants, 43 Rental Assistance applicants, and 3 Homeownership Assistance applicants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	1/3	3/3	100.00
# Owner Households	0	0	0	2/0	1/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHomeownerAssistance-LMI-C
Activity Title:	MHCRP Homeowner Assistance R5EXT - LMI-C

Activitiy Category: Homeownership Assistance (with waiver only) Project Number: R5EXT-Single Family Housing Projected Start Date: 01/10/2017 Benefit Type: Direct (HouseHold) National Objective: Low/Mod	Activity Status: Under Way Project Title: Recreate NY Smart Home Repair & Reconstruction Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: New York State
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$286.00	\$26,813.03
Total Funds Drawdown	\$286.00	\$26,813.03
Program Funds Drawdown	\$286.00	\$26,813.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$286.00	\$26,813.03
New York State	\$286.00	\$26,813.03
Most Impacted and Distressed Expended	\$286.00	\$26,813.03
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Homeownership Assistance (with waiver only)	R4-Single Family Housing	R4-HSG-MHCRPHomeownerAssistance-LMI-B	MHCRP Homeowner Assistance R4 - LMI-B	General Account
New York State	Homeownership Assistance (with waiver only)	R5EXT-Single Family Housing	R5EXT-HSG-MHCRPHomeownerAssistance-LMI-D	MHCRP Homeowner Assistance R5EXT-LMI-D	General Account

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program during Q4 2019. Cumulatively, GOSR has disbursed funds to a total of 80 applicants, including 34 applicants receiving Manufactured Home Replacement Assistance, 43 receiving Rental Assistance, and 3 receiving Homeownership Assistance. Program closeout is complete for 28 Manufactured Home Replacement Assistance applicants, 43 Rental Assistance applicants, and 3 Homeownership Assistance applicants. This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHomeownerAssistance-LMI-D
Activity Title:	MHCRP Homeowner Assistance R5EXT-LMI-D

Activitiy Category: Homeownership Assistance (with waiver only)	Activity Status: Under Way
Project Number: R5EXT-Single Family Housing	Project Title: Recreate NY Smart Home Repair & Reconstruction
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,972.76
Total Budget	\$0.00	\$13,972.76
Total Obligated	\$0.00	\$13,972.76
Total Funds Drawdown	\$0.00	\$13,972.76
Program Funds Drawdown	\$0.00	\$13,972.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,972.76
New York State	\$0.00	\$13,972.76
Most Impacted and Distressed Expended	\$0.00	\$13,972.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-LMI
Activity Title:	MHCRP Housing Incentives R5EXT - LMI

Activitiy Category:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
R5EXT-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$119,265.31	\$3,145,426.69
Total Funds Drawdown	\$121,626.31	\$3,139,199.30
Program Funds Drawdown	\$121,626.31	\$3,110,106.18
Program Income Drawdown	\$0.00	\$29,093.12
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$121,680.47	\$3,139,199.30
New York State	\$121,680.47	\$3,139,199.30
Most Impacted and Distressed Expended	\$121,680.47	\$3,139,199.30
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Housing incentives to encourage resettlement	R4-Single Family Housing	R4-HSG-MHCRPHousingIncentives-LMI	MHCRP Housing Incentives R4 - LMI	General Account
New York State	Housing incentives to encourage resettlement	R5EXT-Single Family Housing	R5EXT-HSG-MHCRPHousingIncentives-LMI-B	MHCRP Housing Incentives R5EXT - LMI-B	General Account

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8

tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program during Q4 2019. Cumulatively, GOSR has disbursed funds to a total of 80 applicants, including 34 applicants receiving Manufactured Home Replacement Assistance, 43 receiving Rental Assistance, and 3 receiving Homeownership Assistance. Program closeout is complete for 28 Manufactured Home Replacement Assistance applicants, 43 Rental Assistance applicants, and 3 Homeownership Assistance applicants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-LMI-B
Activity Title:	MHCRP Housing Incentives R5EXT - LMI-B

Activitiy Category: Housing incentives to encourage resettlement Project Number: R5EXT-Single Family Housing Projected Start Date: 01/10/2017 Benefit Type: () National Objective: Low/Mod	Activity Status: Under Way Project Title: Recreate NY Smart Home Repair & Reconstruction Projected End Date: 09/30/2022 Completed Activity Actual End Date: Responsible Organization: New York State
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$248,096.53
Total Budget	\$0.00	\$248,096.53
Total Obligated	\$0.00	\$248,096.53
Total Funds Drawdown	\$0.00	\$248,096.53
Program Funds Drawdown	\$0.00	\$248,096.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$248,096.53
New York State	\$0.00	\$248,096.53
Most Impacted and Distressed Expended	\$0.00	\$248,096.53
Match Contributed	\$0.00	\$0.00

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8 tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-UN
Activity Title:	MHCRP Housing Incentives R5EXT - UN

Activitiy Category:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
R5EXT-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$51,799.91	\$1,071,103.87
Total Funds Drawdown	\$51,799.91	\$1,071,103.87
Program Funds Drawdown	\$51,799.91	\$1,071,103.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,822.95	\$1,071,103.87
New York State	\$51,822.95	\$1,071,103.87
Most Impacted and Distressed Expended	\$51,822.95	\$1,071,103.87
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Housing incentives to encourage resettlement	R4-Single Family Housing	R4-HSG-MHCRPHousingIncentives-UN	MHCRP Housing Incentives R4 - UN	General Account
New York State	Housing incentives to encourage resettlement	R5EXT-Single Family Housing	R5EXT-HSG-MHCRPHousingIncentives-UN-B	MHCRP Housing Incentives R5EXT - UN-B	General Account

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8

tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program during Q4 2019. Cumulatively, GOSR has disbursed funds to a total of 80 applicants, including 34 applicants receiving Manufactured Home Replacement Assistance, 43 receiving Rental Assistance, and 3 receiving Homeownership Assistance. Program closeout is complete for 28 Manufactured Home Replacement Assistance applicants, 43 Rental Assistance applicants, and 3 Homeownership Assistance applicants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-UN-B
Activity Title:	MHCRP Housing Incentives R5EXT - UN-B

Activitiy Category:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
R5EXT-Single Family Housing	Recreate NY Smart Home Repair & Reconstruction
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$54,561.68
Total Budget	\$0.00	\$54,561.68
Total Obligated	\$0.00	\$54,561.68
Total Funds Drawdown	\$0.00	\$54,561.68
Program Funds Drawdown	\$0.00	\$54,561.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,561.68
New York State	\$0.00	\$54,561.68
Most Impacted and Distressed Expended	\$0.00	\$54,561.68
Match Contributed	\$0.00	\$0.00

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8 tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-UN-B
Activity Title:	Recreate NY Smart Home Repair R5EXT - UN-B

Activitiy Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 R5EXT-Single Family Housing

Projected Start Date:
 01/10/2017

Benefit Type:
 Direct (HouseHold)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Recreate NY Smart Home Repair & Reconstruction

Projected End Date:
 09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$135,000,000.00
Total Budget	\$5,000,000.00	\$135,000,000.00
Total Obligated	(\$9,847,227.74)	\$116,589,575.59
Total Funds Drawdown	(\$11,513,401.70)	\$114,281,372.90
Program Funds Drawdown	(\$10,411,298.91)	\$113,095,469.04
Program Income Drawdown	(\$1,102,102.79)	\$1,185,903.86
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$11,522,778.41)	\$113,092,005.62
New York State	(\$11,522,778.41)	\$113,092,005.62
Most Impacted and Distressed Expended	(\$11,001,948.82)	\$107,980,246.97
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R1-Single Family Housing	R1-HSG-UN	Recreate NY Smart Home Repair R1 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Single Family Housing	R2-HSG-UN	Recreate NY Smart Home Repair R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Single Family Housing	R3-HSG-UN	Recreate NY Smart Home Repair R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Single Family Housing	R4-HSG-UN	Recreate NY Smart Home Repair R4 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-UN	Recreate NY Smart Home Repair R5 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-UN-B	Recreate NY Smart Home Repair R5- UN-B	General Account

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential

owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q4 2019 across all funding rounds. The Single Family Housing Program continued to issue payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 8,394 applicants (5,282 UN, 3,112 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 374 payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	75	5282/6582
# of Substantially Rehabilitated	35	1001/2644
# of Elevated Structures	55	1478/1214

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	78	5464/6910
# of Singlefamily Units	78	5464/6910

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	78	0/0	0/0	5464/6910	0.00
# Owner Households	0	0	75	0/0	0/0	5282/6582	0.00
# Renter Households	0	0	3	0/0	0/0	182/328	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R5EXT-SmBusiness / Small Business Program R5 Extended

Grantee Activity Number: R5EXT-SBJ-LMI
Activity Title: Small Business Jobs R5EXT - LMI

Activitiy Category:

Econ. development or recovery activity that creates/retains

Project Number:

R5EXT-SmBusiness

Projected Start Date:

01/10/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Small Business Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

New York State

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. Businesses assisted through this LMI Jobs activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.



Activity Progress Narrative:

Identification of the pool of business applicants that have created or retained low- and moderate-income jobs due to grant funding is ongoing, concurrent with applicant closeout. Costs incurred during the quarter included program design, application reviews, and direct assistance associated with this activity. As of Q4 2019, 54 businesses have been reclassified from SBJ-UN-B to SBJ-LMI. For these businesses, a total of 208 existing jobs were reported as retained as a result of GOSRa??s funding, and a total of 163 new jobs were reported as created. The budget for this activity was revised. Performance measures for this activity were revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	54	54/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	103	24	163	103/90	24/19	163/119	77.91
# of Permanent Jobs	119	42	208	119/59	42/26	208/125	77.40

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	683	76	825	683/436	76/67	825/559	92.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-SBJ-MICRO-LMI

Activity Title:

Small Business Micro R5EXT - LMI

Activitiy Category:

Econ. development or recovery activity that creates/retains

Project Number:

R5EXT-SmBusiness

Projected Start Date:

01/10/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Small Business Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$79,257.76	\$1,010,216.74
Total Funds Drawdown	\$53,755.09	\$983,438.02
Program Funds Drawdown	\$53,348.08	\$974,046.51
Program Income Drawdown	\$407.01	\$9,391.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,528.04	\$982,480.55
New York State	\$60,528.04	\$982,480.55
Most Impacted and Distressed Expended	\$48,119.79	\$781,072.04
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-MICRO-LMI	Small Business Micro R1 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-MICRO-LMI	Small Business Micro R2 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R3-SmBusiness	R3-SBJ-MICRO-LMI	Small Business Micro R3 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R4-SmBusiness	R4-SBJ-MICRO-LMI	Small Business Micro R4 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R5-SmBusiness	R5-SBJ-MICRO-LMI	Small Business Micro R5 - LMI	General Account

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q4 2019, the program continued processing applications. Costs incurred during the quarter included program design, application reviews, and direct assistance associated with this activity. Primary areas of activity included applicant closeout, as well as processing applicants through recapture and associated appeals. Additional accomplishments achieved in Q4 2019 included 4 businesses which received grant award letters and 1 business which completed all required grant conditions and signed a grant agreement with the State. From program inception to the end of Q4 2019, 619 applicants from the Urgent Need population and 308 applicants from the LMI Microenterprise population have been fully-funded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	-3	308/348

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	7	-1	3	487/541	109/119	679/753	87.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:

R5EXT-SBJ-UN-B

Activity Title:

Small Business Jobs R5EXT - UN

Activitiy Category:

Econ. development or recovery activity that creates/retains

Project Number:

R5EXT-SmBusiness

Projected Start Date:

01/10/2017

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Small Business Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.28
Total Budget	\$0.00	\$5,000,000.28
Total Obligated	\$116,830.71	\$2,370,310.92
Total Funds Drawdown	\$71,714.33	\$2,315,924.42
Program Funds Drawdown	\$71,714.33	\$2,266,595.83
Program Income Drawdown	\$0.00	\$49,328.59
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$86,222.49	\$2,313,965.35
New York State	\$86,222.49	\$2,313,965.35
Most Impacted and Distressed Expended	\$68,546.88	\$1,839,602.45
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-UN-A	Small Business Jobs R1 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-UN-B	Small Business Jobs R1 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-UN-A	Small Business Jobs R2 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-UN-B	Small Business Jobs R2 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R3-SmBusiness	R3-SBJ-UN-A	Small Business Jobs R3 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains	R3-SmBusiness	R3-SBJ-UN-B	Small Business Jobs R3 - UN	General Account

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	jobs	R3-SmBusiness	R3-SBJ-UN-B	Small Business Jobs R3 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R4-SmBusiness	R4-SBJ-UN-A	Small Business Jobs R4 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R4-SmBusiness	R4-SBJ-UN-B	Small Business Jobs R4 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R5-SmBusiness	R5-SBJ-UN-B	Small Business Jobs R5 - UN	General Account

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q4 2019, the program continued processing applications. Costs incurred during the quarter included program design, application reviews, and direct assistance associated with this activity. Primary areas of activity included applicant closeout, as well as processing applicants through recapture and associated appeals. Additional accomplishments achieved in Q4 2019 included 4 businesses which received grant award letters and 1 business which completed all required grant conditions and signed a grant agreement with the State. From program inception to the end of Q4 2019, 619 applicants from the Urgent Need population and 308 applicants from the LMI Microenterprise population have been fully-funded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-93	894/997
# of Businesses	-51	619/678

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-682	-76	-825	6896/7656	879/912	9324/10162	83.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	77
Monitoring Visits	1	74
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	1	64