Grantee: New York

Grant: B-13-DS-36-0002

October 1, 2020 thru December 31, 2020

Grant Number: B-13-DS-36-0002

Grantee Name: New York

Grant Award Amount: $35,800,000.00

LOCCS Authorized Amount: $35,800,000.00

Total Budget: $35,800,000.00

Disasters: No Disasters Found

Executive Summary:
The New York State Public Housing Resiliency Pilot Project was awarded funding through the HUD National Disaster Resilience Competition to enhance the resiliency of four storm-impacted Public Housing Authorities (PHAs). The New York Governor’s Office of Storm Recovery (GOSR) will oversee the project to assess and address the critical and growing physical resilience needs of housing assets vulnerable to coastal and riverine flooding and the related impacts of climate change, including sea-level rise, increased precipitation, and extreme temperature. The project will also include a workforce development component to assist with meeting the economic and social resilience needs of residents who are vulnerable to socioeconomic stressors and environmental shocks. The project has two components: 1) piloting innovative, replicable mitigation and resiliency interventions at select public housing properties, and 2) creating job training and placement workforce development opportunities. The State will provide grant funding to five sites at four PHAs. The four PHA partners are Freeport, Long Beach, Town of Hempstead, and Binghamton. The State will implement site-specific resiliency interventions based on the Enterprise Community Partners’ Ready to Respond Toolkit and Multifamily Housing Resilience Strategies, including but not limited to: resilient new development (at Freeport Housing Authority); resiliency retrofits to building envelope (at all other sites); nature-based stormwater management features; nature-based coastal protection features; and resilient back-up power/power generation systems. The construction and site planning techniques include: protection features that reduce vulnerability; adaptation features that respond to changing climate conditions; redundancy features that maintain critical services during an event, enabling residents to shelter in place in low-level weather events; and social resilience features that facilitate community cohesiveness, increase the quality of life through exposure to natural features and increase economic opportunities through workforce development. Consulting engineers have evaluated each of the five sites for the suitability of these resilience strategies, which are based on best practices and field research by technical experts and informed by FEMA guidance, technical analysis, and case studies. GOSR engaged Enterprise Community Partners, residential construction engineers, building science professionals, developers, and housing finance experts to identify appropriate resilience measures for each site. In consultation with architects and engineers, GOSR crafted site-specific strategies. GOSR has partnered with the Long Beach School District’s Adult Learning Center (ALC) to implement the second component. The workforce development component will create targeted employment and training opportunities for residents of the three participating Long Island PHAs. ALC will educate, train, and connect up to twenty (20) PHA residents with building trade opportunities. This pre-apprenticeship program, offering direct placement into employment will create a pathway to employment in construction trades. The construction of new housing and rehabilitation of existing housing are eligible activities which meet the LMI National Objective. The targeted PHA sites overwhelmingly serve senior and family households with incomes below 50 percent of Area Median Income. At least 51 percent of the units in each building assisted will be occupied by an LMI household. These projects are federally funded PHAs and have housing goals to ensure equal opportunity and to affirmatively further fair housing objectives to qualify for annual allocations of HUD resources. GOSR will monitor the efforts of the PHAs to satisfy and confirm that PHAs meet their statutory obligation to AFFH. The workforce development component is an eligible public-service activity with a limited clientele of LMI persons.

MID-URN Areas:
GOSR ultimately identified five properties at four PHAs in two Target Areas – Broome and Nassau counties – which have the highest remaining unmet recovery need (URN) for rental housing in the New York State MID-URN areas after accounting for assistance provided by GOSR’s NY Rising Housing Recovery Programs and other sources. GOSR used the best available FEMA PA data and internal program data to identify PHA-owned facilities sited in the 100-year or 500-year floodplain in Target Areas with housing URN. GOSR then analyzed this subset of properties for a tie-back to the qualified disaster(s), site-specific unmet needs, and geographic and demographic considerations with the goal of serving vulnerable populations and

Narratives:
Executive Summary:
addressing a range of resiliency challenges.

Key Agencies, Partners, Positions, Personnel:

GOSR will partner with several agencies and organizations to carry out this project. These include the NYS Homes and Community Renewal (HCR), Housing Finance Agency (HFA), Binghamton Housing Authority, Freeport Housing Authority, Town of Hempstead Housing Authority, Long Beach Housing Authority, Enterprise Community Partners (ECP) and the Long Beach Adult Learning Center (ALC). In addition, the State – through GOSR, in partnership with HCR, ECP, and WegoWise – will investigate opportunities to increase resilience and further reduce the energy demand of these buildings through smaller scale retrofits such as weatherproofing and lighting upgrades. The four Public Housing Authority (PHA) partners identified project sites that sustained damage during Superstorm Sandy, Hurricane Irene, and/or Tropical Storm Lee.

Damage included flooding, damage to electrical and mechanical systems, loss of power creating unsafe conditions, and loss of habitability. The five properties selected for this project represent different building typologies including low-rise, high-rise, coastal and riverine sites, senior and family facilities, and are ideal candidates for performance retrofitting and/or new resilient new construction. The new construction project achieves substantial support utilizing HUD’s Section 18 program by bolstering the FEMA disaster relief funds and CDBG-DR funds which provide access to private debt and equity investment for a resilient new affordable housing project. The PHAs will be responsible for using CDBG-ND funds to carry out activities in a manner satisfactory to GOSR and consistent with any standards required as a condition of providing these funds. The use of the funds will result in either retrofitting or new construction of five Public Housing Authority properties to the benefit of the residents of these specific properties. ECP will be responsible for supporting GOSR with project design; facilitating design process with PHAs to integrate green, resilience and health measures into a comprehensive rehabilitation scope; providing training and technical assistance to PHAs’ building staff to help establish best practices in Operations and Maintenance and asset management; providing technical assistance to GOSR as needed; coordinating a PHA resilience Learning Collaborative and; memorializing lessons learned. ALC will be responsible for providing outreach, screening and program selection for residents of the PHAs in Freeport, Town of Hempstead and Long Beach. ALC will identify, select and enroll 20 eligible residents in an apprenticeship preparation training program and upon successful completion, work on placing graduates of the program on construction projects. Grantee key personnel are as follows:

Robert Miller, Chief Financial Officer, GOSR
Charles Mathew, Director of Finance and Budget, GOSR
Thehbia Hiwot, Executive Director of Housing, Buyout, and Acquisition Programs, GOSR
Paul Lozito, Managing Director, Housing, Buyout, Acquisition, GOSR
Matilda Addo, Director Housing Policy and Affordable Housing, GOSR
Charles Hovanic, Senior Program Manager and Policy Advisor II, GOSR
Cara Corrigan, Housing Program Manager II, GOSR
Jane Brogan, Chief Policy and Research Officer, GOSR
Laura Katz, Director of Policy, GOSR
Gabriel Cortes, Senior Policy Analyst, GOSR

<table>
<thead>
<tr>
<th>Overall</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$300,000.00</td>
<td>$35,087,775.00</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$300,000.00</td>
<td>$35,087,775.00</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$1,217,630.78</td>
<td>$11,274,707.06</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$1,217,630.78</td>
<td>$11,274,707.06</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$1,217,630.78</td>
<td>$11,274,707.06</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$1,294,457.52</td>
<td>$11,347,586.94</td>
</tr>
<tr>
<td>HUD Identified Most Impacted and Distressed</td>
<td>$1,294,457.52</td>
<td>$11,347,586.94</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Match Funds</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Non-Match Funds</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Progress Toward Required Numeric Targets

<table>
<thead>
<tr>
<th>Requirement</th>
<th>Target</th>
<th>Projected</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall Benefit Percentage</td>
<td>97.91%</td>
<td>100%</td>
<td>$0.00</td>
</tr>
<tr>
<td>Minimum Non Federal Match</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
</tbody>
</table>

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Public Housing facilities in New York State are still recovering from Hurricane Irene, Tropical Storm Lee, and Superstorm Sandy. The State was awarded $35.8 million for the Public Housing Resiliency Pilot Program. This program aims to reduce the impacts of coastal and riverine flooding by targeting storm-impacted Public Housing Authorities (PHA) in Nassau and Broome Counties. Additionally, the State made a commitment to provide workforce development opportunities for residents at three storm impacted PHAs located in Nassau County. The State is providing funding to four PHAs for site-specific physical resilience recommendations based on new resilient guidelines provided by Enterprise Community Partners. Construction was completed at the Moxey Rigby site for the Freeport Housing Authority during Q4 2019, and GOSR distributed final payment in Q1 2020. In Q4 2020, Construction work continued Binghamton Housing Authority’s North Shore Towers. Additionally, GOSR released, awarded and contracted out the work associated with the resiliency improvements at Long Beach Housing Authority’s Channel Park Homes and the Town of Hempstead Housing Authority’s projects at Inwood Gardens and Mill River Gardens. In advance of construction initiation, GOSR and the design firms presented the final design and scope of work to resident. GOSR Worked with the Long Beach Adult Learning Center and the contractors for the Channel Park Homes, Inwood Gardens, and Mill River Gardens projects on an enhanced Section 3 plan, successfully hiring students from the Workforce Development Program to work on these projects.

**Overall Progress Narrative:**

Public Housing facilities in New York State are still recovering from Hurricane Irene, Tropical Storm Lee, and Superstorm Sandy. The State was awarded $35.8 million for the Public Housing Resiliency Pilot Program. This program aims to reduce the impacts of coastal and riverine flooding by targeting storm-impacted Public Housing Authorities (PHA) in Nassau and Broome Counties. Additionally, the State made a commitment to provide workforce development opportunities for residents at three storm impacted PHAs located in Nassau County. The State is providing funding to four PHAs for site-specific physical resilience recommendations based on new resilient guidelines provided by Enterprise Community Partners. Construction was completed at the Moxey Rigby site for the Freeport Housing Authority during Q4 2019, and GOSR distributed final payment in Q1 2020. In Q4 2020, Construction work continued Binghamton Housing Authority’s North Shore Towers. Additionally, GOSR released, awarded and contracted out the work associated with the resiliency improvements at Long Beach Housing Authority’s Channel Park Homes and the Town of Hempstead Housing Authority’s projects at Inwood Gardens and Mill River Gardens. In advance of construction initiation, GOSR and the design firms presented the final design and scope of work to resident. GOSR Worked with the Long Beach Adult Learning Center and the contractors for the Channel Park Homes, Inwood Gardens, and Mill River Gardens projects on an enhanced Section 3 plan, successfully hiring students from the Workforce Development Program to work on these projects.

**Project Summary**

<table>
<thead>
<tr>
<th>Project #, Project Title</th>
<th>This Report</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Program Funds Drawdown</td>
<td>Project Funds Budgeted</td>
</tr>
<tr>
<td>9999, Restricted Balance</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Admin, Administration</td>
<td>$0.00</td>
<td>$1,790,000.00</td>
</tr>
<tr>
<td>LTC, Long-Term Commitment</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>NDR, Resilience Work</td>
<td>$1,217,630.78</td>
<td>$34,010,000.00</td>
</tr>
<tr>
<td>OV, Outcome Value</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>SL, Supporting Leverage</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Activities**

<table>
<thead>
<tr>
<th>Project # / NDR / Resilience Work</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
</table>

3 Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Grantee Activity Number: NYS-NDR-PHA-Binghamton  
Activity Title: Binghamton PHA Resilience

Activity Type: Rehabilitation/reconstruction of residential structures  
Project Number: NDR  
Projected Start Date: 01/24/2017  
Projected End Date: 09/29/2022  
Benefit Type: Direct (HouseHold)  
National Objective: Low/Mod  
Activity Status: Under Way  
Project Title: Resilience Work  
Completed Activity Actual End Date: 01/24/2017  
Responsible Organization: New York State

Overall  
<table>
<thead>
<tr>
<th>Oct 1 thru Dec 31, 2020</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$294,630.55</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$294,630.55</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$294,630.55</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$550,014.50</td>
</tr>
<tr>
<td>New York State</td>
<td>$550,014.50</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$550,014.50</td>
</tr>
</tbody>
</table>

Activity Description:
The goal of this activity is to carry out the project delivery of providing resilient retrofitting at North Shore Towers in Binghamton NY to benefit the residents of this PHA facility. The project delivery includes partnership with Enterprise Community Partners to project design with team, Energy Benchmarking, and procurement of design and construction teams to complete construction at the PHA facility. 

Location Description:
Binghamton Housing Authority  
North Shore Towers and Village  
45 Exchange Street  
Binghamton, NY  
Latitude 42.096838, Longitude -75.909638

Activity Progress Narrative:
During Q4 2020, GOSR staff coordinated with Binghamton Housing Authority and its contractors to continue managing the construction of resiliency improvements at North Shore Towers. GOSR and the Binghamton Housing Authority continued construction on the maintenance garage component of the project at North Shore Towers. Additionally, GOSR completed 60% designs for a rain garden to be constructed at North Shore Towers. GOSR continued to fund WegoWise energy benchmarking at North Shore Towers.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>

Activity Supporting Documents: None
Grantee Activity Number: NYS-NDR-PHA-Freeport  
Activity Title: Freeport PHA Resilience

<table>
<thead>
<tr>
<th>Activity Type:</th>
<th>Construction of new replacement housing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>NDR</td>
</tr>
<tr>
<td>Projected Start Date:</td>
<td>01/24/2017</td>
</tr>
<tr>
<td>Benefit Type:</td>
<td>Direct (HouseHold)</td>
</tr>
<tr>
<td>National Objective:</td>
<td>Low/Mod</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Activity Status:</th>
<th>Under Way</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Title:</td>
<td>Resilience Work</td>
</tr>
<tr>
<td>Projected End Date:</td>
<td>09/29/2022</td>
</tr>
<tr>
<td>Completed Activity Actual End Date:</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>National Objective:</th>
<th>Program Income Drawdown</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$6,569,809.00</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$300,000.00</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$5,713,879.56</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$4,094.37</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$4,094.37</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$5,081.13</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$5,081.13</td>
</tr>
<tr>
<td>New York State</td>
<td>$5,713,879.56</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$5,713,879.56</td>
</tr>
</tbody>
</table>

Activity Description:
The goal of this activity is to carry out the project delivery of providing new construction of 100 units at Freeport Housing Authority's Moxey Rigby facility in Freeport, NY to benefit the residents of the Moxey Rigby Apartments. The project delivery includes partnership with Enterprise Community Partners to project design with team and Benchmarking Energy Use at the facility.

Location Description:
Freeport Housing Authority  
Moxey Rigby Apartments (New Location)  
195 East Merrick Road  
Freeport, NY 11520  
Current address - Buffalo Avenue and East Merrick Road  
Latitude 40.654855, Longitude -73.570738

Activity Progress Narrative:
Construction is complete and all tenants have located to the new building. During Q4 2020, GOSR continued to fund WegoWise energy benchmarking at Moxey Rigby. GOSR continued to work with the Long Beach Adult Learning Center and reached out to the housing authority to market workforce development opportunities to residents of Moxey Rigby.
Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
<td>0</td>
<td>100/100</td>
</tr>
<tr>
<td># of Multifamily Units</td>
<td>0</td>
<td>100/100</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>

Activity Supporting Documents: None
Grantee Activity Number: NYS-NDR-PHA-Hempstead
Activity Title: Hempstead PHA Resilience

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
NDR

Projected Start Date:
01/24/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilience Work

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall
Total Projected Budget from All Sources $0.00
Total Budget $0.00
Total Obligated $280,564.81
Total Funds Drawdown $280,564.81
  Program Funds Drawdown $280,564.81
  Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $208,749.78
  New York State $208,749.78
Most Impacted and Distressed Expended $208,749.78

<table>
<thead>
<tr>
<th>Oct 1 thru Dec 31, 2020</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$10,623,666.00</td>
</tr>
<tr>
<td>$0.00</td>
<td>$10,623,666.00</td>
</tr>
<tr>
<td>$280,564.81</td>
<td>$1,103,778.17</td>
</tr>
<tr>
<td>$280,564.81</td>
<td>$1,103,778.17</td>
</tr>
<tr>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>$208,749.78</td>
<td>$1,030,976.44</td>
</tr>
<tr>
<td>$208,749.78</td>
<td>$1,030,976.44</td>
</tr>
</tbody>
</table>

Activity Description:
The goal of this activity is to carry out the project delivery of providing resilient retrofitting at Inwood Gardens and Mill River Gardens in Oceanside and Inwood, NY to benefit the residents of these PHA facilities. The project delivery includes partnership with Enterprise Community Partners to project design with team, Energy Benchmarking, and procurement of design and construction teams to complete construction at the PHA facility.

Location Description:
Town of Hempstead
Mill River Gardens
2900 Rockaway Avenue
Oceanside, NY 11572
Latitude 40.642652, Longitude -73.655963

Inwood Gardens
255 Lawrence Avenue
Inwood, NY 11096
Latitude 40.622225, Longitude -73.738731
Activity Progress Narrative:
During Q4 2020, GOSR worked with the awarded contractors to mobilize construction activities for the resiliency improvements at Inwood Gardens and Mill River Gardens. GOSR and the design firm presented the resident presentations to residents at both Mill River Gardens and Inwood Gardens. GOSR continued to work with the Long Beach Adult Learning Center and the Town of Hempstead Housing Authority to market workforce development opportunities to residents. GOSR continued to fund WegoWise energy benchmarking at Mill River Gardens and Inwood Gardens.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>

Activity Supporting Documents: None
Activity Title: Long Beach PHA Resilience

Activity Type: Rehabilitation/reconstruction of residential structures

Project Number: NDR

Projected Start Date: 01/24/2017

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Under Way

Project Title: Resilience Work

Projected End Date: 09/29/2022

Completed Activity Actual End Date: 01/24/2017

Activity Type:
Rehabilitation/reconstruction of residential structures

Location Description:
Long Beach Housing Authority
Channel Park Homes
500 Center Street
Long Beach, NY 11561
Latitude 40.591116, -73.66589

Activity Progress Narrative:
During Q4 2020, GOSR worked with the awarded contractors to mobilize construction activities for the resiliency improvements at Channel Park Homes. GOSR and the design firm presented the resident presentations to residents at Channel Park Homes. GOSR worked with the Long Beach Adult Learning Center.

Activity Description:
The goal of this activity is to carry out the project delivery of providing resilient retrofitting at Channel Park Homes in Long Beach, NY to benefit the residents of this PHA facility. The project delivery includes partnership with Enterprise Community Partners to project design with team, Energy Benchmarking, and procurement of design and construction teams to complete construction at the PHA facility.

Responsibility Organization:
New York State

Responsible Organization:

Total Projected Budget from All Sources:
$11,804,600.00

Total Budget:
$0.00

Total Obligated:
$638,341.05

Total Funds Drawdown:
$638,341.05

Program Funds Drawdown:
$638,341.05

Program Income Drawdown:
$0.00

Program Income Received:
$0.00

Total Funds Expended:
$530,612.11

New York State:
$530,612.11

Most Impacted and Distressed Expended:
$530,612.11

To Date:

Oct 1 thru Dec 31, 2020:

Total Projected Budget from All Sources:
$0.00

Total Budget:
$0.00

Total Obligated:
$638,341.05

Total Funds Drawdown:
$638,341.05

Program Funds Drawdown:
$638,341.05

Program Income Drawdown:
$0.00

Program Income Received:
$0.00

Total Funds Expended:
$530,612.11

New York State:
$530,612.11

Most Impacted and Distressed Expended:
$530,612.11

$1,474,537.07

$1,474,537.07

$1,474,537.07

$11,804,600.00

$11,804,600.00

$1,583,252.71

$1,583,252.71

$0.00

$0.00

$1,474,537.07

$1,474,537.07

$1,474,537.07

$1,474,537.07

$1,474,537.07

$1,474,537.07
and the Long Beach Housing Authority to market workforce development opportunities to residents.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>

Activity Supporting Documents: None