

Grantee: New York

Grant: B-12-DT-36-0001

October 1, 2021 thru December 31, 2021

Grant Number:

B-12-DT-36-0001

Obligation Date:**Award Date:****Grantee Name:**

New York

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$71,654,116.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$71,654,116.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$71,654,116.00

Disasters:

Declaration Number

FEMA-4020-NY

FEMA-4031-NY

Narratives

Disaster Damage:

Hurricane Irene and Tropical Storm Lee caused major flooding and storm damage in 38 Counties of New York State between August 29, 2011 and September 8, 2011. The storms devastated many communities in upstate New York's Catskill, Adirondack, and Hudson Valley regions, and caused severe damage on Long Island. According to data provided by FEMA, total permanent damage to infrastructure statewide was estimated to be around \$880 million, with the most impacted counties being Broome, Greene, Orange, Schoharie, and Tioga. The storms caused significant damage to infrastructure and housing and highlighted the need for mitigation to protect vulnerable areas from future storm events and ensure that public systems like power, clean water, roads and transportation are operational faster following future storm events. Damage to public infrastructure includes, but is not limited to, damage to wastewater treatment facilities and collection systems, drinking water treatment plants and distribution systems, water storage tanks, storm water collection systems, and bridges, roads, and other transportation networks that have been severely compromised or destroyed.

Recovery Needs:

Following Irene and Lee, HUD, through PL 112-55, provided the State with \$71,654,116 in CDBG-DR for recovery efforts from those storms. Following Superstorm Sandy which caused unprecedented damage to the State. PL 113-2 made \$16 billion in CDBG-DR funds available for the State's recovery from Irene, Lee and Sandy. To streamline its efforts, for the Irene/Lee allocation, the State has adopted a functionally equivalent set of disaster recovery programs that have been developed under its PL 113-2 allocation. These programs are outlined in the State's PL 113-2 Action Plan and Amendments and are designed to address unmet needs arising from the storms. Following HUD's methodology, there is approximately \$3.49 billion in unmet needs to repair and mitigate New York's housing, business and infrastructure. With HUD's high construction cost multiplier factored in, unmet needs are estimated at \$4.27 billion. Additional analysis estimates approximately \$14.44 billion in outstanding recovery housing, business and infrastructure repair and recovery-related mitigation needs not currently funded by federal programs. Infrastructure: Using HUD methodology, infrastructure unmet need is estimated at \$1.72 billion. The State, through various new data sources, estimates a figure of \$12.67 billion. Community Reconstruction and Infrastructure estimated unmet need using HUD methodology is \$5.68 billion, and \$6.85 billion with the high construction cost multiplier. These figures do not account for infrastructure needs not currently funded by federal programs Round I of the Community Reconstruction Program developed over \$883 million in priority projects proposed for CDBG-DR funding. CDBG-DR funding has only been identified for \$557 million, leaving a gap of over \$320 million, a figure included in the State's broader assessment of infrastructure unmet needs. In addition to the priority projects proposed, NYRCR Planning Committees selected 275 additional unfunded projects, estimated at \$1.6 billion. The largest unmet need is in infrastructure, \$3 billion when using HUD methodology and almost \$14 billion considering all identified unmet needs. Mitigation costs are roughly 30 percent of damage costs for structures with major to severe damage, and are reflected in the unmet needs. Economic Revitalization: The State calculated unmet business needs as businesses that were denied an SBA loan. HUD adjusted this number to account for businesses that didn't apply for assistance. The unmet need is estimated at \$711.31 million. Mitigation costs are roughly 30 percent of the damage costs. When combined, unmet business needs is \$826.1 million. The State used lost profit due to business interruption as a proxy for estimating unmet needs beyond repair. In census tracts with at least one foot of flooding, there were an estimated 77,902 small businesses suffering losses of about \$197.6 million. Housing: The storms impacted an estimated 80,878 owner-occupied homes and 16,943 occupied rental units statewide (excluding NYC). The cost to repair or replace, including mitigation, is estimated to be \$7.2 billion. Subtracting FEMA grants, SBA loans, and insurance proceeds, estimated unmet need is \$3.97 billion. When NYR Housing Program funds are considered, an estimated \$1.29 billion in unmet need remains. Based on HUD methodology, the 8,147 damaged rental units occupied by renters with annual income below \$30,000 define the rental properties u



Recovery Needs:

Unmet need. Total damage is estimated at \$519.68 million (excluding mitigation). Unmet need is estimated to be \$389.76 million, 75% of total damage. Combined with mitigation, there is an unmet need of \$695.27 million. For multifamily assisted housing stock, the State surveyed properties in its assisted housing portfolio to identify damage and uncovered losses and found high levels of insurance coverage. The State determined that immediate needs had been met and continues to assess resiliency needs.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$28,718.12)	\$62,252,558.85
Total Budget	(\$28,718.12)	\$62,252,558.85
Total Obligated	\$7,164,857.03	\$48,698,127.80
Total Funds Drawdown	\$7,263,404.68	\$48,386,332.99
Program Funds Drawdown	\$7,263,404.68	\$48,386,332.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,574,677.66	\$46,689,364.42
HUD Identified Most Impacted and Distressed	\$4,159,033.72	\$36,244,955.60
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Broome County ²	\$ 0.00	\$ 9,328.17
Tioga County Soil and Water Conservation District	\$ 7,804.48	\$ 947,837.03
Tioga County ²	\$ 0.00	\$ 0.00
Town of Andes	\$ 0.00	\$ 1,181.94
Town of Ashland	\$ 0.00	\$ 0.00
Town of Blenheim	\$ 0.00	\$ 20,903.83
Town of Blooming Grove	\$ 444,627.48	\$ 3,977,477.32
Town of Bovina	-\$ 3,623.00	\$ 2,182,769.49
Town of Broome	\$ 0.00	\$ 0.00
Town of Cairo	\$ 0.00	\$ 0.00
Town of Catskill	\$ 0.00	\$ 0.00
City of Binghamton	\$ 1,489.43	\$ 668,044.28
Town of Chenango	\$ 1,472.94	\$ 898,512.19
Town of Colchester	\$ 0.00	\$ 0.00
Town of Conklin	\$ 3,053.26	\$ 328,880.18
Town of Coxsackie	\$ 0.00	\$ 0.00
Town of Delhi	\$ 0.00	\$ 0.00
Town of Deposit	\$ 0.00	\$ 0.00
Town of Durham	\$ 0.00	\$ 0.00
Town of Esperance	\$ 656,097.75	\$ 2,753,977.03
Town of Fulton	\$ 0.00	\$ 0.00
Town of Halcott	\$ 0.00	\$ 0.00
City of Middletown	\$ 149,767.26	\$ 548,689.34
Town of Hamden	\$ 0.00	\$ 0.00
Town of Hunter	\$ 0.00	\$ 0.00
Town of Jewett	\$ 0.00	\$ 0.00
Town of Lexington	\$ 0.00	\$ 0.00



Town of Middleburgh	\$ 0.00	\$ 0.00
Town of Middletown	\$ 0.00	\$ 0.00
Town of Prattsville	\$ 1,859.17	\$ 91,910.28
Town of Roxbury	\$ 0.00	\$ 0.00
Town of Schoharie	\$ 0.00	\$ 41,277.12
Town of Sidney	\$ 0.00	\$ 0.00
Delaware County2	\$ 999,490.32	\$ 5,298,065.90
Town of Tioga	\$ 5,503.50	\$ 1,570,168.12
Town of Tompkins	\$ 0.00	\$ 0.00
Town of Vestal	\$ 789,612.27	\$ 2,280,929.45
Town of Walkill	\$ 0.00	\$ 341.35
Town of Walton	\$ 0.00	\$ 0.00
Town of Windham	\$ 55,891.59	\$ 955,695.56
Townof Hancock	\$ 0.00	\$ 0.00
Village of Athens	\$ 0.00	\$ 0.00
Village of Catskill	\$ 0.00	\$ 0.00
Village of Cobleskill	\$ 0.00	\$ 0.00
Dormitory Authority of the State of New York (DASNY)	\$ 19,646.11	\$ 1,766,379.33
Village of Coxsackie	\$ 0.00	\$ 0.00
Village of Deposit	\$ 0.00	\$ 2,733.76
Village of Endicott	\$ 0.00	\$ 1,586,259.12
Village of Fleischmanns	\$ 0.00	\$ 0.00
Village of Hancock	\$ 321,280.66	\$ 324,355.77
Village of Margaretville	\$ 234,035.39	\$ 246,647.31
Village of Middleburgh	\$ 2,374.89	\$ 103,340.95
Village of Nichols	\$ 2,580.06	\$ 2,475,936.20
Village of Owego	\$ 1,383,548.23	\$ 2,229,545.29
Village of Schoharie	\$ 0.00	\$ 10,519.16
Greene County	\$ 0.00	\$ 0.00
Village of Sidney	\$ 0.00	\$ 0.00
Village of Tannersville	\$ 0.00	\$ 0.00
Village of Walton	\$ 0.00	\$ 0.00
New York State	\$ 0.00	\$ 4,026,356.67
Schoharie County	\$ 477,924.56	\$ 6,903,758.81
Schoharie County, Soil and Water Conservation District	\$ 20,241.31	\$ 4,437,543.47

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	49.48%	48.72%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$34,556,924.11	\$29,543,876.23	\$22,848,607.37
Limit on Public Services	\$10,748,117.40	\$554,120.33	\$554,120.33
Limit on Admin/Planning	\$14,330,823.20	\$2,540,267.79	\$1,485,763.34
Limit on Admin	\$3,582,705.80	\$300,000.00	\$4,056.87
Most Impacted and Distressed	\$53,024,045.84	\$39,356,479.26	\$36,244,955.60

Overall Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the PL 112-55 allocation of CDBG-DR funds for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and Long Island to carry out its recovery activities for all of New York State's allocations. GOSR's activities include general management, oversight, and coordination of planning activities and programs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. Administration and Planning expenditures are funded primarily through the State's PL 113-2 Allocation. At the end of Q4 2021, GOSR totaled 134 staff involved in programmatic and operational work for all of New York State's allocations. GOSR is continuing to focus on maintaining the capacity needed for the implementation of all of the recovery programs, including those funded in part by PL 112-55, the community reconstruction and infrastructure programs, as well



as in other key areas such as legal, policy, finance, and organizational systems. Due to the State of Emergency declared by both the Federal and the State government in response to the Covid-19 pandemic, as well as ongoing developments related to pandemic, the Monitoring and Compliance Department did not conduct monitoring of subrecipients during Q4 2021.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1042DR4-12, Schoharie County	\$0.00	\$0.00	\$0.00
1142DR5-12, Tioga County	\$0.00	\$0.00	\$0.00
135DR1-12, Broome County	\$0.00	\$0.00	\$0.00
317DR2-12, Delaware County	\$0.00	\$0.00	\$0.00
477DR3-12, Greene County	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Admin, Administration	\$0.00	\$3,582,706.00	\$4,056.87
ComRecon, Community Reconstruction	\$6,262,035.53	\$49,290,589.00	\$39,162,078.11
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
IL-Match, Match	\$0.00	\$4,059,096.12	\$4,022,299.80
SidneyFMP, Sidney Floodplain Management	\$1,001,369.15	\$14,721,724.88	\$5,197,898.21

Activities

Project # / Admin / Administration



Grantee Activity Number: IL-Admin**Activity Title: Administration****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

Admin

Project Title:

Administration

Projected Start Date:

07/27/2012

Projected End Date:

09/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$39,330.48
Total Funds Drawdown	\$0.00	\$4,056.87
Program Funds Drawdown	\$0.00	\$4,056.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,056.87
New York State	\$0.00	\$4,056.87
Most Impacted and Distressed Expended	\$0.00	\$3,064.15

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSR's activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.

Location Description:

Areas impacted by Hurricane Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the PL 112-55 allocation of CDBG-DR funds for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and Long Island to carry out its recovery activities for all of New York State's allocations. GOSR's activities include general management, oversight, and coordination of planning activities and programs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. Administration and Planning expenditures are funded primarily through the State's PL 113-2 Allocation. At the end of Q4 2021, GOSR totaled 134 staff involved in programmatic and operational work for all of New York State's allocations. GOSR is continuing to focus on maintaining the capacity needed for the implementation of all of the recovery programs, including those funded in part by PL 112-55, the community reconstruction and infrastructure

programs, as well as in other key areas such as legal, policy, finance, and organizational systems. Due to the State of Emergency declared by both the Federal and the State government in response to the Covid-19 pandemic, as well as ongoing developments related to pandemic, the Monitoring and Compliance Department did not conduct monitoring of subrecipients during Q4 2021.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ComRecon / Community Reconstruction



Grantee Activity Number: IL-CR-BlenheimMuni-AQPF-LMI

Activity Title: BlenheimMuni CR

Activity Type:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/30/2017

Projected End Date:

12/30/2019

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Schoharie County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$3,551,200.54

Total Budget

(\$338,799.46) \$3,551,200.54

Total Obligated

\$3,410.37 \$3,489,561.81

Total Funds Drawdown

\$3,410.37 \$3,489,561.81

Program Funds Drawdown

\$3,410.37 \$3,489,561.81

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$3,410.37 \$3,489,561.81

Schoharie County

\$3,410.37 \$3,489,561.81

Most Impacted and Distressed Expended

\$3,410.37 \$3,489,561.81

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity.

Location Description:

County Subunit Town of Blenheim. GEOID 3609506893

Activity Progress Narrative:

The Subrecipient for Blenheim project in Schoharie County submitted its final Quarterly Progress Report and Request for project closeout. The project closeout checklist was circulated and the project manager and operations manager started to work through corresponding items.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-CentralBridgeWaterSewerDstclmpr-PF-LMI

Activity Title: CentralBridgeWaterSewerDstclmpr CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

07/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/19/2021

Completed Activity Actual End Date:

Responsible Organization:

Town of Esperance

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,929,030.60

Total Budget

\$655,472.29 \$1,929,030.60

Total Obligated

\$655,472.29 \$1,827,030.60

Total Funds Drawdown

\$655,472.29 \$1,827,030.60

Program Funds Drawdown

\$655,472.29 \$1,827,030.60

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$655,472.29 \$1,827,030.60

Town of Esperance

\$655,472.29 \$1,827,030.60

Most Impacted and Distressed Expended

\$655,472.29 \$1,827,030.60

Activity Description:

The project will include the design and construction of improvements to the Central Bridge Water and Sewer District Water Treatment Plant filtration system. Improvements will include the addition of a sedimentation/clarification stage upstream of the slow sand filters. Following the slow sand filters, additional polishing filters will be installed to remove the remaining organics and an ultraviolet light system will be installed for disinfection.

Location Description:

The GEOIDS for this project include 360957401001 and 360957401003.

Activity Progress Narrative:

During the quarter, the GOSR Project Manager held a meeting with the design engineer to discuss the status of construction and project schedule. GOSR also reviewed and approved invoices for the general contractor. The invoices reflected work for the installation of chemical feed equipment, installation of clearwell mixing equipment, and the installation of treatment equipment.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-ConklinWellnessCommunityCtr-PF-PLAN

Activity Title: ConklinWellnessCommunityCtr CR

Activity Type:

Planning

Project Number:

ComRecon

Projected Start Date:

07/25/2012

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/28/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Conklin

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$361,896.22
Total Budget	(\$209,206.25)	\$361,896.22
Total Obligated	\$3,053.26	\$328,880.18
Total Funds Drawdown	\$3,053.26	\$328,880.18
Program Funds Drawdown	\$3,053.26	\$328,880.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,053.26	\$328,880.18
Town of Conklin	\$3,053.26	\$328,880.18
Most Impacted and Distressed Expended	\$3,053.26	\$328,880.18

Activity Description:

The Wellness and Community Center project will provide funding for the design and construction of a Wellness Center, which will provide space for such needed services as a Community Center, Daycare Facility, and Medical Facility outside of the floodplain within the Town of Conklin.

Location Description:

The Town of Conklin, in Broome County.

Activity Progress Narrative:

During the quarter, the project team reviewed project files and invoices in support of eventual closeout of the subrecipient.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: IL-CR-FrontStreetStormwaterSeparation-PI-LMI

Activity Title: FrontStreetStormwaterSeparation CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Binghamton

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$772,000.00
Total Budget	\$4,900.15	\$772,000.00
Total Obligated	\$1,489.43	\$668,044.28
Total Funds Drawdown	\$972.47	\$667,527.32
Program Funds Drawdown	\$972.47	\$667,527.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,489.43	\$668,044.28
City of Binghamton	\$1,489.43	\$668,044.28
Most Impacted and Distressed Expended	\$1,489.43	\$668,044.28

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

During the quarter, GOSR staff initiated the closeout processes. Invoices were processed for GOSR and Grant Manager staff time related to project delivery activities.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-FullHllwCkDstreamParkStrmSta-LMI
Activity Title: FullHllwCkDstreamParkStrmSta

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

09/03/2011

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/03/2013

Completed Activity Actual End Date:

Responsible Organization:

Tioga County Soil and Water Conservation District

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$723,310.40

Total Budget

\$92,786.93 \$723,310.40

Total Obligated

\$202,134.44 \$292,786.93

Total Funds Drawdown

\$202,134.44 \$292,786.93

Program Funds Drawdown

\$202,134.44 \$292,786.93

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$7,804.48 \$98,456.97

Delaware County2

\$0.00 \$0.00

Tioga County Soil and Water Conservation District

\$7,804.48 \$98,456.97

Town of Colchester

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$7,804.48 \$98,456.97

Activity Description:

Project involves utilization of engineered large wood or rock to establish grade control, raise bed levels, and improve bank stability along 300 feet of the creek. This will increase the flow of the natural floodplain and reduce flooding in the event of future storm events.

Location Description:

Broome County: 360070143021, 360070143023

Activity Progress Narrative:

During this quarter, the engineering consultant submitted request for reimbursement for Design, Bidding, and Construction Oversight. The subrecipient requested reimbursement for project delivery staff and recordkeeping tasks. The project manager and operations manager held biweekly status meeting.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: IL-CR-GaylordStrmCrossReplace-UN

Activity Title: GaylordStrmCrossReplace

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

08/28/2011

Projected End Date:

07/20/2015

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Delaware County2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$415,449.41

Total Budget

\$65,449.41 \$415,449.41

Total Obligated

\$107,172.89 \$212,419.11

Total Funds Drawdown

\$110,203.19 \$210,931.20

Program Funds Drawdown

\$110,203.19 \$210,931.20

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$12,443.61 \$113,171.62

Delaware County2

\$12,443.61 \$113,171.62

Most Impacted and Distressed Expended

\$12,443.61 \$113,171.62

Activity Description:

Project involves the replacement of the existing Gaylord Road culvert crossing of an unnamed tributary to Apalachin Creek in the Town of Owego located in Tioga County, New York. This will minimize blockage and washout of the stream at this location, increase stability of the culvert in the event of future storm events, and increase aquatic passage.

Location Description:

Tioga County: 361070204012

Activity Progress Narrative:

During this quarter the project reached 55 percent completion. The subrecipient submitted request for reimbursement for project delivery staff and recordkeeping tasks. The engineering firm submitted invoices for construction management and inspections.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-MargaretBullRunChannel-PI-LMI**Activity Title: Margaretville Bull Run Restoration CR-IL****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Margaretville

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$941,252.24

Total Budget

\$141,972.44 \$941,252.24

Total Obligated

\$440,790.50 \$448,193.54

Total Funds Drawdown

\$440,790.50 \$448,193.54

Program Funds Drawdown

\$440,790.50 \$448,193.54

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$34,561.00 \$41,964.04

Village of Margaretville

\$34,561.00 \$41,964.04

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This activity involves the construction of improvements to convey stormwater within the Bull Run Channel. Improvements will include stream channel widening and the replacement of culverts to alleviate flow constrictions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP - Village of Margaretville (GEOID: 3645557)

Activity Progress Narrative:

During this quarter, the Subrecipient reviewed and submitted three invoices for approval. Two of these invoices were for engineering and design services. These invoices covered services for construction inspection. The construction contractor also submitted two invoices. The subrecipient reviewed and submitted these invoices as a single request for payment. The contractor work included mobilization, clearing and grubbing, the disposal of building structures, the relocation of a building structure, excavation, culvert excavation, cofferdams, traffic control measures, relocation of electric service, turbidity curtains, grading, clearing and reshaping the channel, survey operations, stone fill material, and temporary fencing.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI
Activity Title: MargaretvilleScottsBrookCulvertRepair CR-IL

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Margaretville

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$300,119.91
Total Budget	\$0.00	\$300,119.91
Total Obligated	\$199,474.39	\$202,661.93
Total Funds Drawdown	\$199,474.39	\$202,661.93
Program Funds Drawdown	\$199,474.39	\$202,661.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$199,474.39	\$202,661.93
Village of Margaretville	\$199,474.39	\$202,661.93
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity involves improving the flow of runoff in Scotts Brook before it enters the East Branch of the Delaware River. The improvement work will involve replacing the undersized culverts with larger culverts that have the capacity to convey 100-year storm flows. This will necessitate reconstruction of the roadways over the culverts and the construction of headwalls and the installation of riprap to harden this portion of the Scotts Brook from future damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place: Village of Margaretville in Delaware County.

Activity Progress Narrative:

During this quarter, the Subrecipient reviewed, approved, and submitted four invoices for GOSR approval. Three of these invoices have been fully approved. The approved invoices included billing from the project engineer for revisions to the contract documents prior to bidding. Two invoices from the construction contractor were also approved and included site mobilization, temporary road construction, excavation, cast in place concrete, aluminum box culvert, headwalls and wingwalls, fill material, stone bank, and channel protection.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-MaysFieldDamRemoval-PI-UN**Activity Title: MaysFieldDamRemoval CR****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/30/2017

Projected End Date:

09/29/2022

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Blooming Grove

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$706,559.89

Total Budget

\$0.00 \$706,559.89

Total Obligated

\$1,505.17 \$619,607.73

Total Funds Drawdown

\$1,505.17 \$616,084.95

Program Funds Drawdown

\$1,505.17 \$616,084.95

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,505.17 \$616,084.95

Town of Blooming Grove

\$1,505.17 \$616,084.95

Most Impacted and Distressed Expended

\$1,505.17 \$616,084.95

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

CDP Washingtonville (GEOID: 3678465)

Activity Progress Narrative:

During this quarter, the project manager worked with the subrecipient to complete the previously provided closeout package. Outreach to the Project Engineer was conducted in an effort to obtain all requisite environmental documents as well as the final project invoice.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: IL-CR-MonhagenBrookCulvertProj-PI-LMI**Activity Title: MonhagenBrookCulvertProj CR****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

07/19/2021

Projected End Date:

07/19/2021

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Middletown

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,520,203.65

Total Budget

\$487,824.40 \$1,520,203.65

Total Obligated

\$719,310.54 \$1,118,232.62

Total Funds Drawdown

\$716,281.57 \$1,115,203.65

Program Funds Drawdown

\$716,281.57 \$1,115,203.65

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$149,767.26 \$548,689.34

City of Middletown

\$149,767.26 \$548,689.34

Most Impacted and Distressed Expended

\$149,767.26 \$548,689.34

Activity Description:

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks.

Location Description:

The City of Middletown in Orange County.

Activity Progress Narrative:

During this quarter, the subrecipient reviewed, approved, and submitted to GOSR six project invoices, four of which were fully approved. The approved invoices included two from the project engineer for additional survey and design work for the Grant Street location, as well as construction support services. Also approved were invoices from one of the construction contractors. Their completed work included survey operations, test pit excavation, clearing and grubbing, trench and culvert excavation, disposal of material, turbidity curtains, steel sheeting and piles, cofferdams, crushed stone material, and installation of temporary sewer line.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-NicholsJointFireStation-PF-UN

Activity Title: NicholsJointFireStation CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

07/25/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/26/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Nichols

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,603,075.99
Total Budget	\$0.00	\$1,603,075.99
Total Obligated	\$2,580.06	\$1,299,877.14
Total Funds Drawdown	\$2,580.06	\$1,299,877.14
Program Funds Drawdown	\$2,580.06	\$1,299,877.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,580.06	\$1,299,877.14
Village of Nichols	\$2,580.06	\$1,299,877.14
Most Impacted and Distressed Expended	\$2,580.06	\$1,299,877.14

Activity Description:

The Village of Nicholas Joint Fire Station project will provide funding for the expansion of the Station to house all of the Village emergency response vehicles, provide overflow shelter space and provide meeting space, storage and office space, thus increasing the resiliency of the Station. The Joint Fire Station serves both the Town and Village of Nichols.

Location Description:

The GEOIDS for this project include: 3610751121

Activity Progress Narrative:

During the quarter, GOSR staff initiated the project closeout process. Invoices were processed for Grant Manager staff time related to project delivery activities.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	605	650	2720	605/605	650/650	2720/2720	46.14

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: IL-CR-OwegoSharedMunicipalFacility-PF-UN

Activity Title: Owego Shared Municipal Facility CR-II

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

01/08/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/28/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Bovina

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$2,353,212.30

Total Budget

\$0.00 \$2,353,212.30

Total Obligated

\$3,623.00 \$2,190,015.49

Total Funds Drawdown

(\$3,623.00) \$2,182,769.49

Program Funds Drawdown

(\$3,623.00) \$2,182,769.49

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$3,623.00) \$2,182,769.49

Town of Bovina

(\$3,623.00) \$2,182,769.49

Most Impacted and Distressed Expended

(\$3,623.00) \$2,182,769.49

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities

Location Description:

County subdivision, Town of Owego (GEOID: 3610755893)

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-PrattsvilleRegHealthFac-PLAN**Activity Title: PrattsvilleRegHealthFac CR****Activity Type:**

Planning

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/30/2017

Projected End Date:

09/29/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Town of Prattsville

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$192,740.96

Total Budget

(\$157,824.49) \$192,740.96

Total Obligated

\$1,859.17 \$91,910.28

Total Funds Drawdown

\$1,859.17 \$91,910.28

Program Funds Drawdown

\$1,859.17 \$91,910.28

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,859.17 \$91,910.28

Town of Prattsville

\$1,859.17 \$91,910.28

Most Impacted and Distressed Expended

\$1,859.17 \$91,910.28

Activity Description:

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

During the quarter, GOSR staff continued recordkeeping work in support of project closeout.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-RebuildFultonTownHall-PF-LMI

Activity Title: RebuildFultonTownHall CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/27/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/27/2019

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,632,581.28
Total Budget	\$349,242.54	\$2,632,581.28
Total Obligated	\$545,600.92	\$2,532,058.23
Total Funds Drawdown	\$545,123.97	\$2,531,581.28
Program Funds Drawdown	\$545,123.97	\$2,531,581.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$473,950.98	\$2,460,408.29
Schoharie County	\$473,950.98	\$2,460,408.29
Most Impacted and Distressed Expended	\$473,950.98	\$2,460,408.29

Activity Description:

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex.

Location Description:

The County Subunit: Town of Fulton in Schoharie County.

Activity Progress Narrative:

Biweekly construction meetings were held with the subrecipient, design engineer, and construction vendors to discuss the status of construction and proposed completion schedule. Invoices for the construction vendors and design engineer were reviewed and approved by the GOSR project manager. Construction was completed on the Town Hall facility including site work, framing, roofing, concrete work, block and facia work, insulation, and installation of the HVAC and air handlers.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-ReloTBloomGroveCentMainFacil-PF-UN

Activity Title: ReloTBloomGroveCentMainFacil CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

07/19/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/19/2021

Completed Activity Actual End Date:

Responsible Organization:

Town of Blooming Grove

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,532,841.69

Total Budget

\$374,646.78 \$1,532,841.69

Total Obligated

\$463,090.76 \$1,432,239.59

Total Funds Drawdown

\$462,177.54 \$1,431,326.37

Program Funds Drawdown

\$462,177.54 \$1,431,326.37

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$440,024.92 \$1,409,173.75

Town of Blooming Grove

\$440,024.92 \$1,409,173.75

Most Impacted and Distressed Expended

\$440,024.92 \$1,409,173.75

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove.

Location Description:

County Subunit of Blooming Grove Town (GEOD: 3607107003)

Activity Progress Narrative:

During this quarter the subrecipient reviewed, approved, and submitted to GOSR nine payment requests, one for engineering services and the others for construction related services. The engineering invoice included charges for review of shop drawing submittals, review of requests for information, coordination with contractors, construction progress meetings, and construction inspection. Work across the eight construction invoices included work from all four contractors selected to construct the project. The electrical contractors work included electric service modification required by the utility company, lighting fixtures, labor and materials for the equipment lift, and overhead door controls. The plumbing contractor invoiced for both gas and water line installation, compressed air piping and water heater installation. The mechanical contractor invoiced for duct work, start up of equipment, testing and balancing of equipment, miscellaneous punch list items and demobilization. The general contractor invoiced for concrete work, paving, insulation, windows, framing and flashing at new windows, frames, hardwiring for the interior doors, epoxy flooring, and installation of overhead doors.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-ScatterSitePumps-PF-LMI

Activity Title: ScatterSitePumps CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/28/2017

Projected End Date:

12/28/2019

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,609,937.33

Total Budget

(\$145,755.71) \$1,609,937.33

Total Obligated

\$17,967.23 \$1,508,600.65

Total Funds Drawdown

\$17,967.23 \$1,507,882.89

Program Funds Drawdown

\$17,967.23 \$1,507,882.89

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$17,967.23 \$1,507,882.89

Dormitory Authority of the State of New York (DASN Y)

\$17,967.23 \$1,507,882.89

Most Impacted and Distressed Expended

\$17,967.23 \$1,507,882.89

Activity Description:

This project will implement resiliency measures in the City by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, Jackson Street, and Bevier Street.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070004001, 360070004002, 360070004003, 360070005001, 360070005002, 360070005003, 360070006001, 360070006002, 360070006003, 360070007001, 360070007002, 360070007003, 360070007004, 360070007005, 360070009001, 360070009002, 360070018001, 360070018002, 360070018003, 360070018004, 360070018005, 360070016001, 360070001003, 360070013001, 360070013002, 360070013003, and 360070013004.

Activity Progress Narrative:

During the quarter, the State Partners Request for the project closeout package was issued to the subrecipient. It was returned signed and initiated the project closeout process. In addition, invoices were processed for the Dormitory Authority of the State of New York, GOSR staff time, and grant manager staff time related to project delivery activities the Irene Lee grant.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-SchoharieCountyWestFultonFireDept-PF-LMI

Activity Title: SchoharieCountyWestFultonFireDept CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/28/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/28/2019

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,012,172.54

Total Budget

(\$234,477.00) \$1,012,172.54

Total Obligated

\$563.21 \$843,983.31

Total Funds Drawdown

\$449.06 \$843,869.16

Program Funds Drawdown

\$449.06 \$843,869.16

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$563.21 \$843,983.31

Schoharie County

\$563.21 \$843,983.31

Most Impacted and Distressed Expended

\$563.21 \$843,983.31

Activity Description:

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

The GOSR project manager held a meeting with the design engineer to discuss the project schedule and GOSR staff received the final completion certificate during this past quarter. GOSR worked with the design engineer to also obtain required documents for closing out each of the vendors.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-SCSWCDGorgeCrkCulRepair-PI-LMI

Activity Title: SCSWCD Gorge Creek Culvert Repair CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County, Soil and Water Conservation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,800,000.00

Total Budget

(\$200,000.00) \$1,800,000.00

Total Obligated

\$17,115.93 \$1,554,526.87

Total Funds Drawdown

\$5,005.97 \$1,542,416.91

Program Funds Drawdown

\$5,005.97 \$1,542,416.91

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$17,115.93 \$1,554,526.87

Schoharie County, Soil and Water Conservation

\$17,115.93 \$1,554,526.87

Most Impacted and Distressed Expended

\$17,115.93 \$1,554,526.87

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

GOSR held a meeting with the design engineer and subrecipient to discuss additional work for the phase one project and outstanding acquisition items for phase two. The draw amount reflects an invoice from the subrecipient for their reimbursements for advertisements.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SCSWCDStonyBrook-PI-UN**Activity Title: SCSWCD Stony Brook CR****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/30/2017

Projected End Date:

12/30/2019

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Schoharie County, Soil and Water Conservation

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,840,379.93

Total Budget

\$0.00 \$1,840,379.93

Total Obligated

\$3,125.38 \$1,475,960.88

Total Funds Drawdown

\$157.43 \$1,472,992.93

Program Funds Drawdown

\$157.43 \$1,472,992.93

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$3,125.38 \$1,475,960.88

Schoharie County, Soil and Water Conservation

\$3,125.38 \$1,475,960.88

Most Impacted and Distressed Expended

\$3,125.38 \$1,475,960.88

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping.

Location Description:

The Town of Schoharie in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401003, 360957401004.

Activity Progress Narrative:

During the quarter, contract consent was issued for the performance of audit related services.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SCSWCDYoungsSpringIntLiReplace-PI-UN

Activity Title: SCSWCDYoungsSpringIntLiReplace CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County, Soil and Water Conservation

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$364,408.92
Total Budget	\$0.00	\$364,408.92
Total Obligated	\$0.00	\$194,561.84
Total Funds Drawdown	\$0.00	\$194,561.84
Program Funds Drawdown	\$0.00	\$194,561.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,561.84
Schoharie County, Soil and Water Conservation	\$0.00	\$194,561.84
Most Impacted and Distressed Expended	(\$194,561.84)	\$0.00

Activity Description:

The project will fund the repair and hardening of the water intake infrastructure at Young's Spring in Schoharie County.

Location Description:

GEOIDs include: 360957401002, 360957401004

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SouthStStormwater-PI-UN

Activity Title: SouthStStormwater CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/31/2017

Projected End Date:

12/31/2019

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Windham

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$553,729.68

Total Budget

\$0.00 \$553,729.68

Total Obligated

\$55,891.59 \$327,812.19

Total Funds Drawdown

\$53,816.51 \$325,737.11

Program Funds Drawdown

\$53,816.51 \$325,737.11

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$55,891.59 \$327,812.19

Town of Windham

\$55,891.59 \$327,812.19

Most Impacted and Distressed Expended

\$55,891.59 \$327,812.19

Activity Description:

The project will undertake stormwater collection improvements that will mitigate future flood damage and increase safety and access for residents and businesses within the town.

Location Description:

The Town of Windham in Greene County. The GEOIDS for this project include 360390803003, 360390803004.

Activity Progress Narrative:

GOSR held a meeting with the design engineer to discuss the contractor invoicing and proposed project schedule. GOSR also reviewed invoices for the design engineer billing for bid support.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-TChenango12APumpStation-PF-UN

Activity Title: TChenango12APumpStation CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Chenango

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$395,920.14
Total Budget	\$0.00	\$395,920.14
Total Obligated	\$441.88	\$362,233.77
Total Funds Drawdown	\$441.88	\$332,843.49
Program Funds Drawdown	\$441.88	\$332,843.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$441.88	\$332,843.49
Town of Chenango	\$441.88	\$332,843.49
Most Impacted and Distressed Expended	\$441.88	\$332,843.49

Activity Description:

Upgrade the water pump stations at its Northgate Plaza and Route 12A water pump stations. Both pump stations are located in the 100-year floodplain and are subject to flooding from the Chenango River, Thomas Creek or both.

Location Description:

The Towns of Chenango and Dickinson (County Subunits, GEOIDS: 3600715110, 3600720588)

Activity Progress Narrative:

During the quarter, the project team reviewed project files and invoices in support of eventual closeout of the subrecipient.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2830/2830	2200/2200	15585/15585	32.27

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-TChenangoMuniCmplxGenerators-PF-UN

Activity Title: TChenangoMuniCmplxGenerators CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/28/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/28/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Chenango

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$648,715.08
Total Budget	\$0.00	\$648,715.08
Total Obligated	\$1,031.06	\$484,707.09
Total Funds Drawdown	\$1,031.06	\$484,707.09
Program Funds Drawdown	\$1,031.06	\$484,707.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,031.06	\$484,707.09
Town of Chenango	\$1,031.06	\$484,707.09
Most Impacted and Distressed Expended	\$1,031.06	\$484,707.09

Activity Description:

This project provides for the purchase, appropriate engineering and installation of a 400kW backup power generator at the Town of Chenango Town Hall to be used as backup power for the Towns emergency operations center and for the Towns community center also located at the Chenango Town Hall.

Location Description:

Town of Chenango (county subdivision, GEOID: 3600715110)

Activity Progress Narrative:

During the quarter, the project team reviewed project files and invoices in support of closeout of the subrecipient.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	1535/1535	1430/1430	11085/11085	26.75

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-TEsperanceTownHallResto-PF-UN

Activity Title: TEsperanceTownHallResto CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/31/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Esperance

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$320,166.85

Total Budget

\$0.00 \$320,166.85

Total Obligated

\$625.46 \$90,608.80

Total Funds Drawdown

\$511.31 \$90,494.65

Program Funds Drawdown

\$511.31 \$90,494.65

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$625.46 \$90,608.80

Town of Esperance

\$625.46 \$90,608.80

Most Impacted and Distressed Expended

\$625.46 \$90,608.80

Activity Description:

This project includes the renovation and expansion of the Esperance Town Hall outside the floodplain. It will be completed after the auxiliary municipal building is constructed first.

Location Description:

Town of Esperance (County Subunit, GEOID: 3609524724)

Activity Progress Narrative:

GOSR held a discussion with the subrecipient to discuss the project budget and gathered final documents and materials for project closeout. The billing for this past quarter reflects charges for project management support.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-TiogaEmergencyPreparedness-PI-UN
Activity Title: TiogaEmergencyPreparedness CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Tioga

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$552,188.25

Total Budget

\$0.00 \$552,188.25

Total Obligated

\$2,999.50 \$340,621.53

Total Funds Drawdown

\$2,999.50 \$340,621.53

Program Funds Drawdown

\$2,999.50 \$340,621.53

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,999.50 \$340,621.53

Town of Tioga

\$2,999.50 \$340,621.53

Most Impacted and Distressed Expended

\$2,999.50 \$340,621.53

Activity Description:

The Emergency Preparedness project will provide funding for the installation of a solar powered emergency message board, an emergency generator, and a stream gauge system to enhance emergency preparedness for residents of the Town of Tioga in the face of future disaster or flooding events.

Location Description:

Town of Tioga, Countysubunit (GEOID: 3610773968)

Activity Progress Narrative:

During the quarter, the project team reviewed project files and invoices in support of eventual closeout of the subrecipient.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	985/985



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	930/930	420/420	4810/4810	28.07

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-TiogaHalseyValleyRdElev-AQPF-UN

Activity Title: Halsey Valley Road Elevation CR

Activity Type:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/30/2017

Projected End Date:

12/30/2019

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Tioga

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,245,000.00
Total Budget	\$0.00	\$1,245,000.00
Total Obligated	\$1,472.94	\$888,179.10
Total Funds Drawdown	\$1,472.94	\$888,179.10
Program Funds Drawdown	\$1,472.94	\$888,179.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,472.94	\$888,179.10
Town of Tioga	\$1,472.94	\$888,179.10
Most Impacted and Distressed Expended	\$1,472.94	\$888,179.10

Activity Description:

Raise a quarter mile, low-lying stretch of the southern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

During the quarter, the project team reviewed project files and invoices in support of eventual closeout of the subrecipient.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9
# of Linear feet of Public	0	1750/1800



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	930/930	420/420	4810/4810	28.07

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-TiogaRansomParkImprovements-PI-UN

Activity Title: TiogaRansomParkImprovements CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/31/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Tioga

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$573,157.74
Total Budget	\$0.00	\$573,157.74
Total Obligated	\$1,031.06	\$334,856.78
Total Funds Drawdown	\$1,031.06	\$334,856.78
Program Funds Drawdown	\$1,031.06	\$334,856.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,031.06	\$334,856.78
Town of Tioga	\$1,031.06	\$334,856.78
Most Impacted and Distressed Expended	\$1,031.06	\$334,856.78

Activity Description:

Improvements to Ransom Park includes minor earthwork, rip-rap and riverbank indigenous plantings, seeding/topsoil, potential utility relocation/installation, potential foundation, construction and installation, trail and parking lot construction and improvements, and installation of park features.

Location Description:

Town of Tioga, Countysubunit (GEOID: 3610773968)

Activity Progress Narrative:

During the quarter, the project team reviewed project files and invoices in support of eventual closeout of the subrecipient.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2130/2130



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	930/930	420/420	4810/4810	28.07

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-VestalEMSRelocation-AQPF-UN**Activity Title: VestalEMSRelocation CR****Activity Type:**

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

07/26/2012

Projected End Date:

09/29/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Vestal

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$2,409,660.40

Total Budget

\$790,300.26 \$2,409,660.40

Total Obligated

\$789,612.27 \$2,268,972.41

Total Funds Drawdown

\$784,300.26 \$2,263,660.40

Program Funds Drawdown

\$784,300.26 \$2,263,660.40

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$789,612.27 \$2,268,972.41

Town of Vestal

\$789,612.27 \$2,268,972.41

Most Impacted and Distressed Expended

\$789,612.27 \$2,268,972.41

Activity Description:

The Vestal EMS Relocation project will provide funding for the construction of a new Emergency Management Service facility outside of the floodplain. The project will improve public safety during emergencies by ensuring continuous access to emergency medical services. Acquisition will be required to secure a site for project implementation.

Location Description:

The Town of Vestal, in Broome County. The GEOIDS for this project include: 36007143011, 36007143012, 36007143013, 36007143014, 36007143015, 360070143021, 360070143022, 360070143023, 360070144001, 360070144002, 360070144003, 360070144004, 360070144005, 360070145001, 360070145002, 360070145003, 360070145004, 360070146001, 360070146002, 360070146003, 360070146004.

Activity Progress Narrative:

The design engineer held biweekly construction meetings with the subrecipient to discuss construction updates. GOSR reviewed and approved two invoices for the general contractor which included work on masonry, roofing, carpentry, dry walling, metal paneling, steel, doors, and windows.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: IL-CR-VillageOwegoMunicipalFacility-PF-UN

Activity Title: VOwegoMunicipalFacility CR

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/29/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/29/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Owego

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$2,579,393.58

Total Budget

\$1,604,289.83 \$2,579,393.58

Total Obligated

\$1,608,292.77 \$2,454,289.83

Total Funds Drawdown

\$1,608,292.77 \$2,454,289.83

Program Funds Drawdown

\$1,608,292.77 \$2,454,289.83

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,383,548.23 \$2,229,545.29

Village of Owego

\$1,383,548.23 \$2,229,545.29

Most Impacted and Distressed Expended

\$1,383,548.23 \$2,229,545.29

Activity Description:

The Village of Owego will be responsible for acquisition activities involving real property, the long term maintenance and ownership will be the responsibility of the Village. The implementation associated with this project will be conducted by DASNY.

Location Description:

The Census Designated Place of the Village of Owego, in Tioga County.

Activity Progress Narrative:

During this quarter, the project reached substantial completion. Drawdowns during the quarter were for costs associated with construction including electrical, plumbing, framing, and roofing work.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-VillageOwegoMunicipalFacility-PF-UN-B

Activity Title: VillageOwegoMunicipalFacility CR

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$249,419.48
Total Budget	(\$175,618.67)	\$249,419.48
Total Obligated	(\$8,572.53)	\$249,098.36
Total Funds Drawdown	\$1,067.44	\$248,486.92
Program Funds Drawdown	\$1,067.44	\$248,486.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,678.88	\$249,098.36
Dormitory Authority of the State of New York (DASNY)	\$1,678.88	\$249,098.36
Most Impacted and Distressed Expended	\$1,678.88	\$249,098.36

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Village's highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus.

Location Description:

The Census Designated Place of the Village of Owego, NY.

Activity Progress Narrative:

During this quarter, invoices were processed staff time related to project delivery activities for the Municipal Facility Relocation project.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-VOMiddleburghGorgeCrkCulRepair-AQPF-LMI

Activity Title: VOMiddleburghGorgeCrkCulRepair CR

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/31/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Middleburgh

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$258,955.43
Total Budget	\$0.00	\$258,955.43
Total Obligated	\$2,374.89	\$103,340.95
Total Funds Drawdown	\$0.00	\$100,966.06
Program Funds Drawdown	\$0.00	\$100,966.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,374.89	\$103,340.95
Village of Middleburgh	\$2,374.89	\$103,340.95
Most Impacted and Distressed Expended	\$2,374.89	\$103,340.95

Activity Description:

The Village of Middleburgh will be responsible for acquisition activities involving two parcels acquired in fee as well as four permanent easements and two temporary easements. The long term responsibility and ownership for the parcels will be the responsibility of the Village. The implementation work involving the Village's acquisition activities will be conducted by the Schoharie County Soil and Water Conservation District.

Location Description:

The census designated place of the Village of Middleburgh in Schoharie County.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-WalkkillWindingBrook-PI-UN

Activity Title: WallkillWindingBrook CR-II

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Village of Hancock

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$500,810.27
Total Budget	\$150,294.99	\$500,810.27
Total Obligated	\$438,978.33	\$450,294.99
Total Funds Drawdown	\$438,978.33	\$450,294.99
Program Funds Drawdown	\$438,978.33	\$450,294.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$321,280.66	\$324,355.77
Village of Hancock	\$321,280.66	\$324,355.77
Most Impacted and Distressed Expended	\$321,280.66	\$324,355.77

Activity Description:

This activity involves the replacement of culverts along Winding Brook on Ben Lomond Drive and Ballard Road in the Town of Walkill. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

GEOIDS include: 360710111021, 360710111023, 360710111022, 360710113001, 360710113002, 360710111011

Activity Progress Narrative:

During this quarter, project construction was completed and the engineer issued a Certificate of Final Completion for the project. The general contractor submitted two invoices which the subrecipient reviewed, approved, and submitted to GOSR for approval. The first invoice included furnishing and installing a pre-cast concrete culvert, and furnishing and installing a 6 inch water main and an 8 inch sewer main. Each contained within a 12 inch steel sleeve. The invoice also included furnishing and installing both storm drains and catch basins, installing new box beam guide rail, and regrading the stream channel. During this time, the Project Manager worked with the subrecipient and their engineer to reconcile file material values used on the project. The general contractor submitted their second and final project invoice. The project manager and operations manager worked to ensure that the contractor was compliant with all terms of their contract and then completed all necessary vendor close out activities. The final project invoice was submitted.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-WashingtonvilleCulverts-PI-UN**Activity Title: WashingtonvilleCulverts CR****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/31/2017

Projected End Date:

09/30/2022

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Blooming Grove

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$527,044.63

Total Budget

\$0.00 \$527,044.63

Total Obligated

\$3,097.39 \$331,055.38

Total Funds Drawdown

\$3,097.39 \$329,725.56

Program Funds Drawdown

\$3,097.39 \$329,725.56

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$3,097.39 \$329,725.56

Town of Blooming Grove

\$3,097.39 \$329,725.56

Most Impacted and Distressed Expended

\$3,097.39 \$329,725.56

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

CDP Village of Washingtonville (GEOID: 3678465)

Activity Progress Narrative:

During this quarter, the project manager worked with the construction vendor to obtain all requisite Section 3 and Minority and Women Owned Business Enterprises Utilization Plans. These plans were reviewed and approved by the GOSR Compliance Team. The project manager also worked with both the subrecipient and the engineer to obtain updated insurance certificates as well as current fiscal audit documentation and Quarterly Progress Reports.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / IL-Match / Match



Grantee Activity Number: IL-Match-DR-LMI

Activity Title: IL-Debris Removal R5 - LMI

Activity Type:

Debris removal

Project Number:

IL-Match

Projected Start Date:

01/09/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Match

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$286,021.46
Total Budget	(\$7,980.70)	\$286,021.46
Total Obligated	(\$7,980.70)	\$286,021.46
Total Funds Drawdown	\$0.00	\$286,021.46
Program Funds Drawdown	\$0.00	\$286,021.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$286,021.46
New York State	\$0.00	\$286,021.46
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-Match-DR-UN**Activity Title: IL-Debris Removal R5 - UN****Activity Type:**

Debris removal

Activity Status:

Under Way

Project Number:

IL-Match

Project Title:

Match

Projected Start Date:

01/09/2017

Projected End Date:

09/29/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,169,118.60

Total Budget

(\$28,815.62) \$1,169,118.60

Total Obligated

(\$28,815.62) \$1,169,118.60

Total Funds Drawdown

\$0.00 \$1,169,118.60

Program Funds Drawdown

\$0.00 \$1,169,118.60

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,169,118.60

New York State

\$0.00 \$1,169,118.60

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:**Section 3 Qualitative Efforts:**

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / SidneyFMP / Sidney Floodplain Management

Grantee Activity Number: IL-INFRA-VSidneyBuyoutFPR-BOH-LMI**Activity Title: VSidneyBuyoutFPR INFRA****Activity Type:**

Acquisition - buyout of residential properties

Project Number:

SidneyFMP

Projected Start Date:

09/01/2011

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Sidney Floodplain Management

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Delaware County2

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$8,000,000.00

Total Budget

\$0.00 \$8,000,000.00

Total Obligated

\$974,749.03 \$5,083,746.72

Total Funds Drawdown

\$970,669.03 \$5,079,666.72

Program Funds Drawdown

\$970,669.03 \$5,079,666.72

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$956,884.06 \$5,065,881.75

Delaware County2

\$956,884.06 \$5,065,881.75

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

New York State will buy out approximately 132 properties in the Village of Sidney to restore the flood plain.

Location Description:

Village of Sidney

Activity Progress Narrative:

During the quarter, costs incurred were related to program delivery. The subrecipient completed 8 property closings. Site Restoration was completed on 2 purchased properties.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	87/132
# of Parcels acquired	8	87/132

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: IL-INFRA-VSidneyHousingElevations-HSG-UN

Activity Title: VSidneyHousingElevations INFRA

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

SidneyFMP

Projected Start Date:

09/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Sidney Floodplain Management

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Delaware County2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021	To Date
\$0.00	\$454,862.23

Total Budget

\$0.00 \$454,862.23

Total Obligated

(\$59,711.23) \$118,231.49

Total Funds Drawdown

\$30,700.12 \$118,231.49

Program Funds Drawdown

\$30,700.12 \$118,231.49

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$30,162.65 \$117,694.02

Delaware County2

\$30,162.65 \$117,694.02

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

New York State will elevate approximately 7 homes.

Location Description:

Village of Sidney

Activity Progress Narrative:

During the quarter, costs incurred were related to program delivery. All properties and costs incurred were approved by New York Division of Homeland Security and Emergency Services to include as nonfederal share matching funds.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	2
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

