Agenda

7:00   Welcome and Sign-in

7:05-7:20   Presentation:
  • NYRCR Planning Process
  • Overview of Evaluation Process for Potential NYRCR Projects
  • How the Committee will prioritize projects tonight

7:20 – 9:45   Committee Discussion of Project Prioritization

9:45 – 10:00 Next Steps / Questions
Purpose of the Meeting: Prioritize the Projects

- Prioritize projects for more detailed analysis and review
- Understand eligibility of projects for Community Development Block Grant – Disaster Recovery (CDBG-DR) Funding
# NY Rising Community Reconstruction Program Schedule

**30 week Schedule**

- **Planning Committee Meeting**
- **Public Meeting**
- **Deliverable Due Date**

### Project Prioritization Feedback
Due by December 18, 2013

### Final NYRCR Plan
Due by March 31, 2014

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## Deliverables

<table>
<thead>
<tr>
<th>Deliverables</th>
<th>Months</th>
<th>September</th>
<th>October</th>
<th>November</th>
<th>December</th>
<th>January</th>
<th>February</th>
<th>March</th>
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<td>Weeks</td>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
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<td>Vision, Asset &amp; Risk Assessment</td>
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<td>Conceptual Plan</td>
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<td>2</td>
<td>3</td>
<td>10/28</td>
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<td>List of Strategies</td>
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<td>11/30</td>
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<td>List of Priority Projects</td>
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<td>1/31</td>
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**Timeline**

- **Community Vision Understanding Assets Conceptual Plan**
- **Testing the Concepts**
- **Refining & Analyzing the Concepts**
- **Producing the Final Plan**

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NYRCR Program Schedule – Key Dates

- **12/19 – 1/20** – Firm to conduct detailed cost benefit and cost estimating on “short-list” projects.

- **Week of 1/27** – Next Planning Committee Meeting - prioritize “short-list” based on actual costs.

- **1/31** - CDBG-DR Priority Project List (5-10 projects) due to State.

- **Week of 2/10** – 3rd Public Workshop – review priority projects

- **Week of 2/24** – 5th Planning Committee Meeting – Review Draft Plan
# CDBG-DR Funding

## Eligible
- Infrastructure
- Government buildings
- Community facilities
- Facilities for socially vulnerable populations
- Economic development activities
- Public service activities
- Program administration
- Home rehabilitation assistance or construction
- Maintenance and repair of public facilities

## Not Eligible
- General government expenses
- Operating costs
- Political activities
- Utility or Mortgage Payments
- Purchase of mobile equipment
- Assistance to a private utility
- Rehabilitation assistance or construction for second homes
Project Screening

**Risk Reduction**
- Number and value of extreme and high risk assets, critical infrastructure secured
- Demographics of lives secured

**Co-Benefits**
- Sustainability
- Economic Impacts
- Environmental Benefits
- Health and Social Benefits
- Essential Services during events

**Cost**
- Capital Cost
- Life-Cycle Cost
- Useful Life
- Cost-Risk Reduction Ratio

**Feasibility**
- Technically Feasible
- Permitting / Approval
- Real Property Constraints

**Funding Availability**
- FEMA
- HUD CDBG-DR
- Other funding
- Ability to Generate Incremental Revenue

**Public Support**
- Public Engagement
- Regional Planning Efforts
- Regional Support
- Agency/Government Support
Project Types

Short Term (2 - 5 years)

Medium – Long Term

Long Term
Project Types

Implementation:
‘Shovel ready’ projects that Staten Island could implement in the Short Term.

Feasibility Study or Action Plan:
Staten Island should make plans for these projects NOW so that they can get money to build it in Medium-Long Term.

Advocacy:
Projects that Staten Island should lay the ground work for NOW so that others will implement it Medium-Long-Term.
## Sample Project Screening Chart
### Theme C: Strengthen Key Connections and Physical Infrastructure

<table>
<thead>
<tr>
<th>Management Measure</th>
<th>Cost Benefit Criteria</th>
<th>Public Support*</th>
<th>Project Screening Score</th>
<th>Potential Project Sponsor</th>
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</thead>
<tbody>
<tr>
<td>C2 Preparedness/Education: ‘Go to High Ground’ - Staging area for automobile evacuation (and other preparedness initiatives)</td>
<td>Implementation</td>
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<tr>
<td>C1 Identify key locations for microgrids and renewable energy sources to ensure reliable communication during emergencies</td>
<td>Study</td>
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<tr>
<td>C4 Creation of offsite data warehouse or hot site for small businesses</td>
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<td>C5 Relocation of the Richmond Valley Staten Island Railroad Station</td>
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</table>

### Projects Eligible for CDBG Funding
- Not within NYSRC Planning Area: St. George/Tompkinsville Promenade
- Project by other agencies: Bayonne Bridge Light Rail Extension, Chauncey Road Improvements (NYSDOT)

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*To be determined at Committee Meeting

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Please rank each project in the grey cells above, numbering 1 as the highest priority

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### NYRCR East and South Shores Staten Island
December 12, 2013

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### NYRCR Screening Criteria

<table>
<thead>
<tr>
<th>Risk Reduction</th>
<th>Co-Benefits</th>
<th>Cost</th>
<th>Feasibility</th>
<th>Funding Availability</th>
<th>Public Support*</th>
<th>Overall Project Screening Score</th>
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<tbody>
<tr>
<td>High</td>
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<td>Medium</td>
<td>Moderately Difficult</td>
<td>Medium Potential Funding Sources</td>
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</tbody>
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**LEGEND**
- High
- Medium
- Low
Sample Project Screening

New Creek Bluebelt Implementation at Last Chance Pond / Boundary Ave.

Theme:
Stormwater Management

Type:
Implementation

Potential Sponsor:
NYC DEP

Timeframe:
Immediate

Risk Reduction
Protects some lives and assets

Co-Benefits
Many co-benefits

Cost
Low cost-risk reduction ratio

Feasibility
Highly Feasible

Funding Availability
Multiple Funding Sources

Public Support
Public Support To Be Determined

View of Site for Proposed BMP NC-11 (Last Chance Pond)
PROJECT PRIORITIZATION

Process for Prioritizing Projects
Prioritizing Projects for Staten Island

**Identify Projects**
- Type *(Feasibility Study or Action Plan, Advocacy, Implementation)*
- Project Sponsor
- Location

**Evaluate Projects**
- CDBG-DR Eligibility
- Cost-Benefit Criteria
- Other Criteria

**Refine Projects**
- Funding Sources
- Cost Benefit Analysis
- Implementation Schedule
CDBG Allocation

THEME A: Coastal Protections

THEME B: Stormwater Management

THEME C: Key Connections and Physical Infrastructure

THEME D: Emergency Response Capacity

THEME E: Neighborhood Integrity

$25 Million
Tonight: Committee Breakouts

- **Theme A:** Coastal Protection
  - Infrastructure and Natural & Cultural Resources

- **Theme B:** Stormwater Management
  - Infrastructure and Natural & Cultural Resources

- **Theme C:** Connections and Physical Infrastructure
  - Infrastructure and Community Planning & Capacity Building

- **Theme D:** Emergency Response Capacity
  - Community Planning & Capacity Building, Health & Social Services

- **Theme E:** Neighborhood Integrity
  - Housing, Economic Resilience
Tonight: Committee Breakouts

- 7:25 – 8:00: Theme Breakout Round 1
- 8:05 – 8:25: Discussion - Groups Report Back
- 8:25 – 9:00: Theme Breakout Round 2
- 9:05 – 9:45: Discussion – Groups Report Back
- 9:45 – 10:00: Wrap-up

Please return project ranking form by 12/18