Agenda

1. Program update (6:00 – 6:20)

2. Evaluation criteria (6:20 – 7:00)

3. Project definition & preliminary evaluation (7:00 – 8:00)

4. Report back & next steps (8:00 – 8:30)
## NY Rising Community Reconstruction Program work schedule

- **Planning Committee Meeting**
- **Public Meeting**
- **Deliverable Due Date**

### Deliverables Schedule

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Preliminary Project Reporting</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Confirm Priority Projects</td>
<td></td>
<td>Today</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Analysis &amp; Final Priority Project Selection</td>
<td></td>
<td></td>
<td>11</td>
<td>3</td>
<td>12</td>
<td>Mid-March</td>
</tr>
<tr>
<td>Final Community Reconstruction Plan</td>
<td></td>
<td></td>
<td></td>
<td>13</td>
<td></td>
<td>Mar. 31</td>
</tr>
<tr>
<td>Final Conference &amp; Public Meeting</td>
<td></td>
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<td>By May 12</td>
</tr>
</tbody>
</table>
Additional Outreach & Information Forums

• Dec 18: Good Shepherd / Beacon

• Jan 14: Red Hook Houses West Tenant Association
• Jan 15: Red Hook Houses East Tenant Association
• Jan 15: Brooklyn Greenway

• Jan 21 (Tues): Planning Committee Meeting #10
The goal of today’s meeting is to discuss evaluation criteria, further define projects, and begin evaluating them.
Red Hook strategies submitted 11/30

<table>
<thead>
<tr>
<th>Strategies</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase physical resiliency and affordability of housing</td>
</tr>
<tr>
<td>Increase the resiliency of existing businesses and promote opportunities for economic development</td>
</tr>
<tr>
<td>Strengthen individual economic resiliency and financial stability</td>
</tr>
<tr>
<td>Increase social resiliency by strengthening community capacity to prepare for, respond to, and recover from emergencies</td>
</tr>
<tr>
<td>Improve drainage and reduce flooding from sewer back-up</td>
</tr>
<tr>
<td>Provide coastal flood protection</td>
</tr>
<tr>
<td>Create opportunities for alternative power generation and distribution</td>
</tr>
<tr>
<td>Increase transit connectivity and redundancy to facilitate evacuation and rebuilding</td>
</tr>
</tbody>
</table>
In December, we identified potential initiatives. Today we define and start to evaluate projects & regulatory reforms.

<table>
<thead>
<tr>
<th>Initiative</th>
<th>Project / Regulatory Reform</th>
</tr>
</thead>
<tbody>
<tr>
<td>Develop technical assistance program for home owners</td>
<td>Provide funding to regional or local CBO to provide additional technical assistance to Red Hook home owners</td>
</tr>
<tr>
<td>Increase direct bus service to key employment centers in the region</td>
<td>Recommend MTA develop direct bus service route between Red Hook and Lower Manhattan</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Strategy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase physical resiliency of housing and affordability of housing</td>
</tr>
<tr>
<td>Increase transit connectivity and redundancy to facilitate evacuation and rebuilding</td>
</tr>
</tbody>
</table>
Future project prioritization needs

- By end of January, propose 5-10 “Priority CDBG-DR Projects” for Red Hook
  - Priority Projects add up to more than $3 million
  - In February consultants will analyze and cost projects, NYS DOS determines CDBG-DR eligibility of projects
  - Committee decides mid-March which project(s) to submit for NY Rising funding
  - CDBG-DR eligible projects not submitted for NY Rising funding to be “Featured Projects” in the Plan

- Initiatives not on the CDBG-DR Priority Project or Featured Project list can still be included in the Final Community Reconstruction Plan
  - Regulatory reforms
  - Additional projects/actions
Today: Draft initial scope and preliminarily evaluate projects

1. Create detailed description of projects/regulatory reforms

2. Preliminary Evaluation:
   - Timing
     - Short: 1-2 yrs
     - Mid: 2-5 yrs
     - Long: 5+ yrs
     - Can be multi-phase
   - NYS DOS and Committee criteria
     - Feasibility (H/M/L)
     - Cost (H/M/L)
     - Risk Reduction (H/M/L)
     - Co-Benefits
     - Additional filters defined by Committee
   - Preliminary CDBG-DR eligibility

3. Document other considerations, dependencies, notes
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## DOS evaluation criteria for NY Rising project prioritization

<table>
<thead>
<tr>
<th>Term</th>
<th>Feasibility</th>
<th>Cost</th>
<th>Risk Reduction</th>
<th>Co-Benefits</th>
<th>Potential CDBG-DR Eligibility</th>
<th>Other Criteria?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Short (1-2yrs), Mid (2-5yrs), Long (5+yrs)</td>
<td>High, Medium, Low</td>
<td>High, Medium, Low</td>
<td>High, Medium, Low</td>
<td>Resiliency Co-Benefits, Non-Resiliency Co-Benefits</td>
<td>High, Medium, Low</td>
<td></td>
</tr>
</tbody>
</table>

**Future criteria:** Public Support, Funding Availability
DOS criteria defined

<table>
<thead>
<tr>
<th>Criteria:</th>
<th>Feasibility</th>
<th>Cost*</th>
<th>Risk Reduction</th>
<th>Co-Benefits</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>High</strong></td>
<td>Little to no physical, regulatory, or political impediments to implementation.</td>
<td>$1-3M</td>
<td>Eliminates threat or thoroughly protects</td>
<td>Co-Benefits include both resiliency and non-resiliency related benefits.</td>
</tr>
<tr>
<td><strong>Medium</strong></td>
<td>Some physical, regulatory, or political hurdles to implementation.</td>
<td>$500K - $1M</td>
<td>Significantly enhances resiliency or provides some protection from flooding</td>
<td>Resiliency Co-Benefit example: Lays groundwork for future risk reduction Non-resiliency Co-Benefit examples: Job growth, social services, preservation of neighborhood character</td>
</tr>
<tr>
<td><strong>Low</strong></td>
<td>Many and difficult physical and regulatory hurdles to implementation.</td>
<td>&lt;$500K</td>
<td>Provides little to no protection from flooding and does little to enhance resiliency</td>
<td></td>
</tr>
</tbody>
</table>

* Very High Cost = >$3M

**Future criteria: Public Support, Funding Availability**
Are there other key evaluation criteria committee members want to consider when evaluating projects?
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Tonight’s project definition break-outs

<table>
<thead>
<tr>
<th>Strategy</th>
<th>Suggested Committee Member (initial list based on public meeting)</th>
<th>Consulting Team</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Infrastructure</strong></td>
<td>Gita, John B., Mickey, John M.</td>
<td>Tom, Pippa, Max, Barbara</td>
</tr>
<tr>
<td><strong>Housing &amp; Economic Development</strong></td>
<td>Florence, Jim, Carolina, Elizabeth, Dannelle</td>
<td>Kate, Bill, Connie</td>
</tr>
<tr>
<td><strong>Social Resiliency</strong></td>
<td>Ian, Julia, Adam, Victoria</td>
<td>Lindsey, Katherine</td>
</tr>
</tbody>
</table>
Today: Draft initial scope and preliminarily evaluate projects

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     - Risk Reduction (H/M/L)
     - Co-Benefits
     - Additional filters defined by Committee
   - Preliminary CDBG-DR Eligibility

3. Document other considerations, dependencies, notes
Key questions and considerations for break-out groups

- Project or Regulatory Reform?
- Physical location?
- Efforts already underway?
- Combine with other project(s)?
- Criteria application?
- De-prioritize?
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