



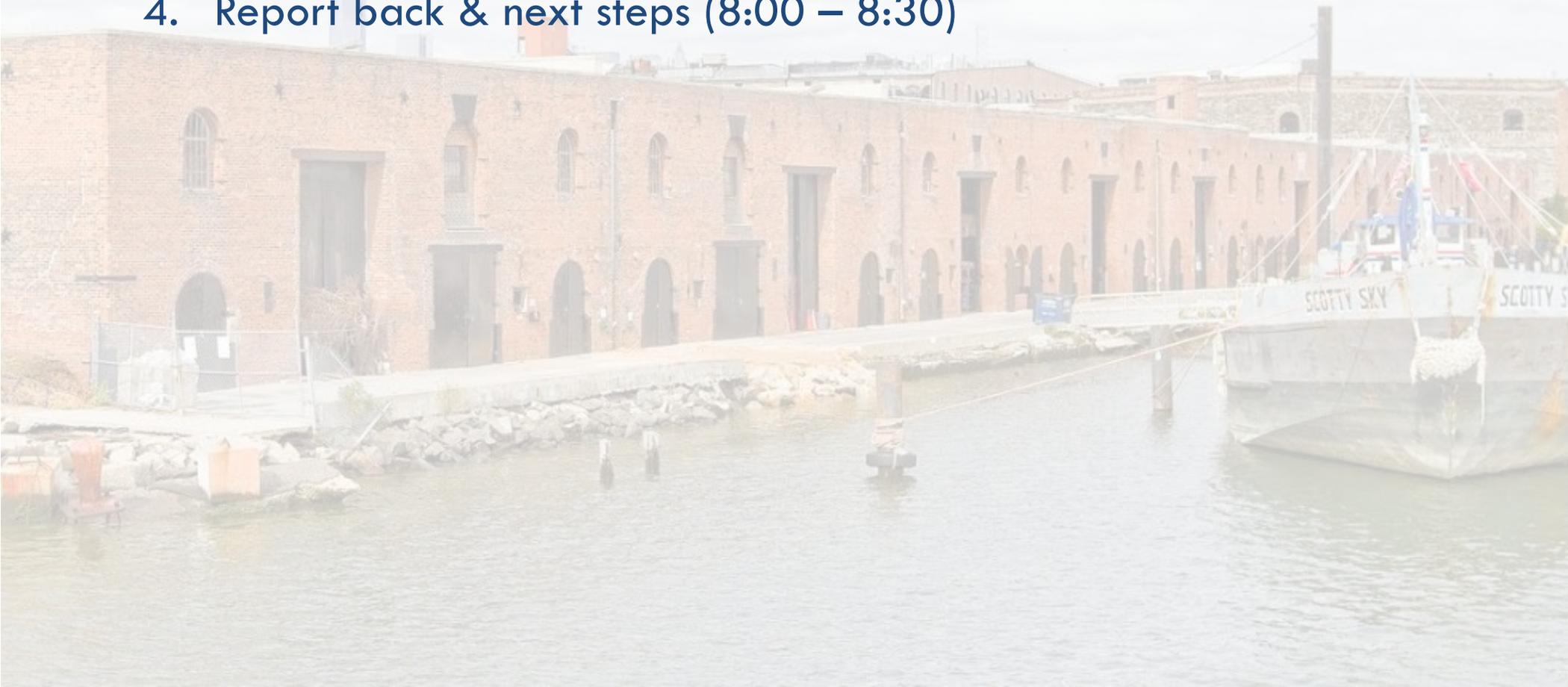
**Red Hook  
Planning Committee Meeting #9**

January 6, 2014

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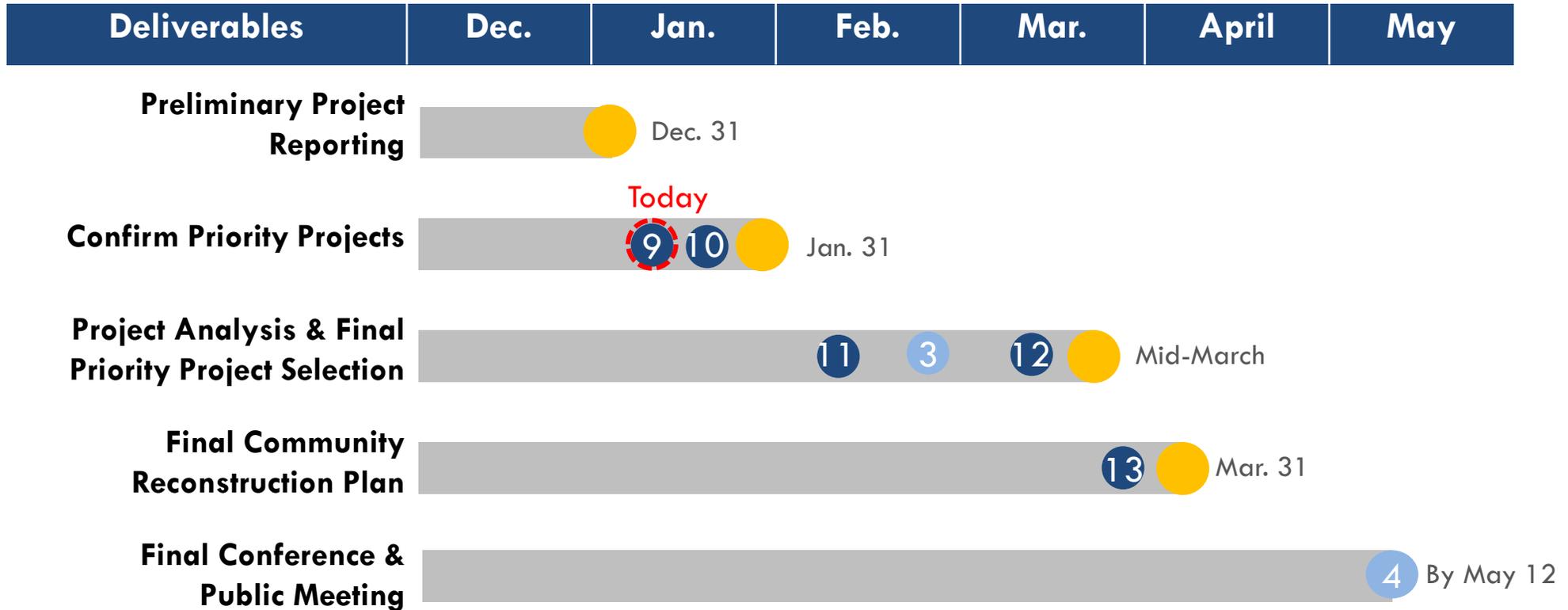
# Agenda

1. **Program update (6:00 – 6:20)**
2. Evaluation criteria (6:20 – 7:00)
3. Project definition & preliminary evaluation (7:00 – 8:00)
4. Report back & next steps (8:00 – 8:30)



# NY Rising Community Reconstruction Program work schedule

- Planning Committee Meeting
- Public Meeting
- Deliverable Due Date



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## Additional Outreach & Information Forums

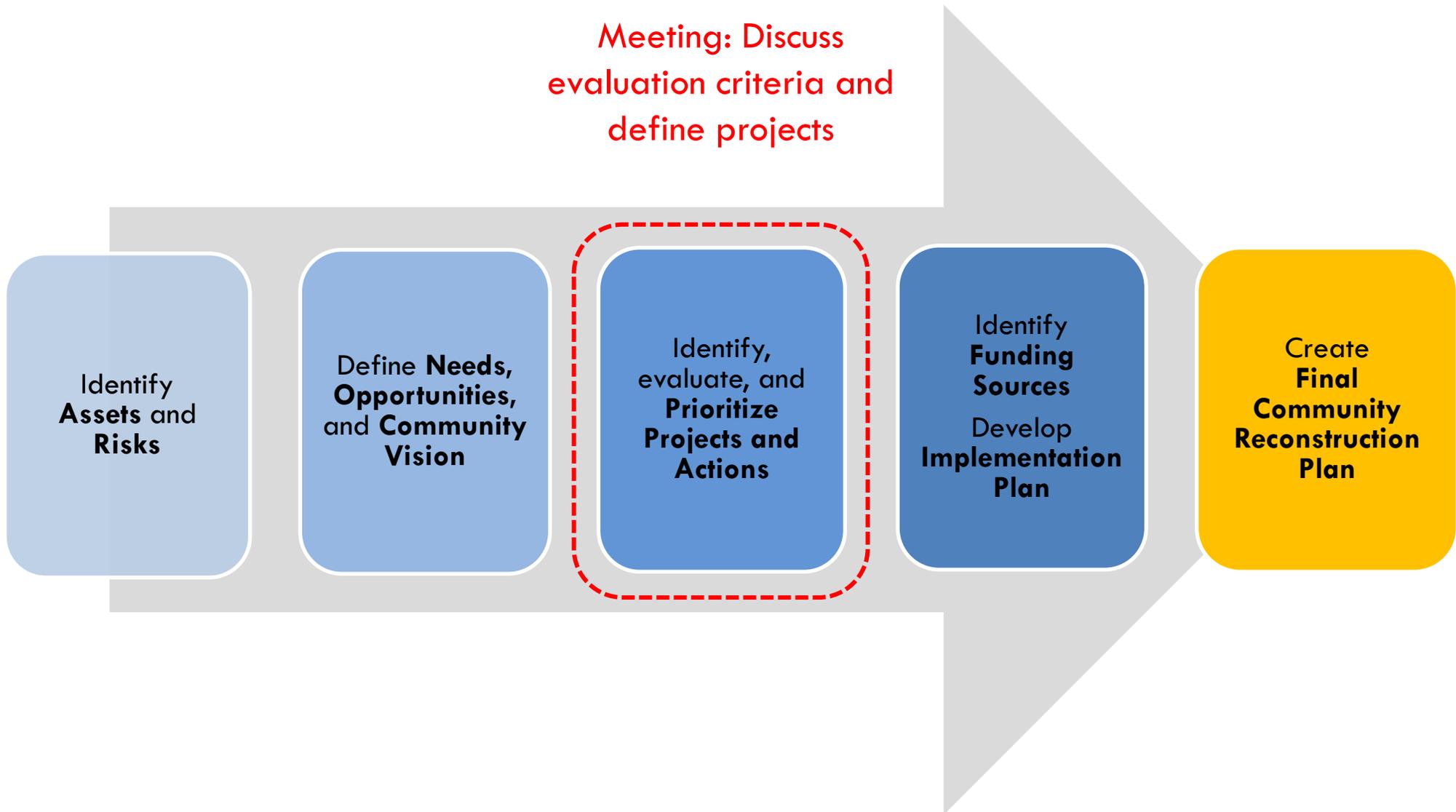
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- Dec 18: Good Shepherd / Beacon
- Jan 14: Red Hook Houses West Tenant Association
- Jan 15: Red Hook Houses East Tenant Association
- Jan 15: Brooklyn Greenway
- Jan 21 (Tues): Planning Committee Meeting #10

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The goal of today's meeting is to discuss evaluation criteria, further define projects, and begin evaluating them

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## Red Hook strategies submitted 11/30

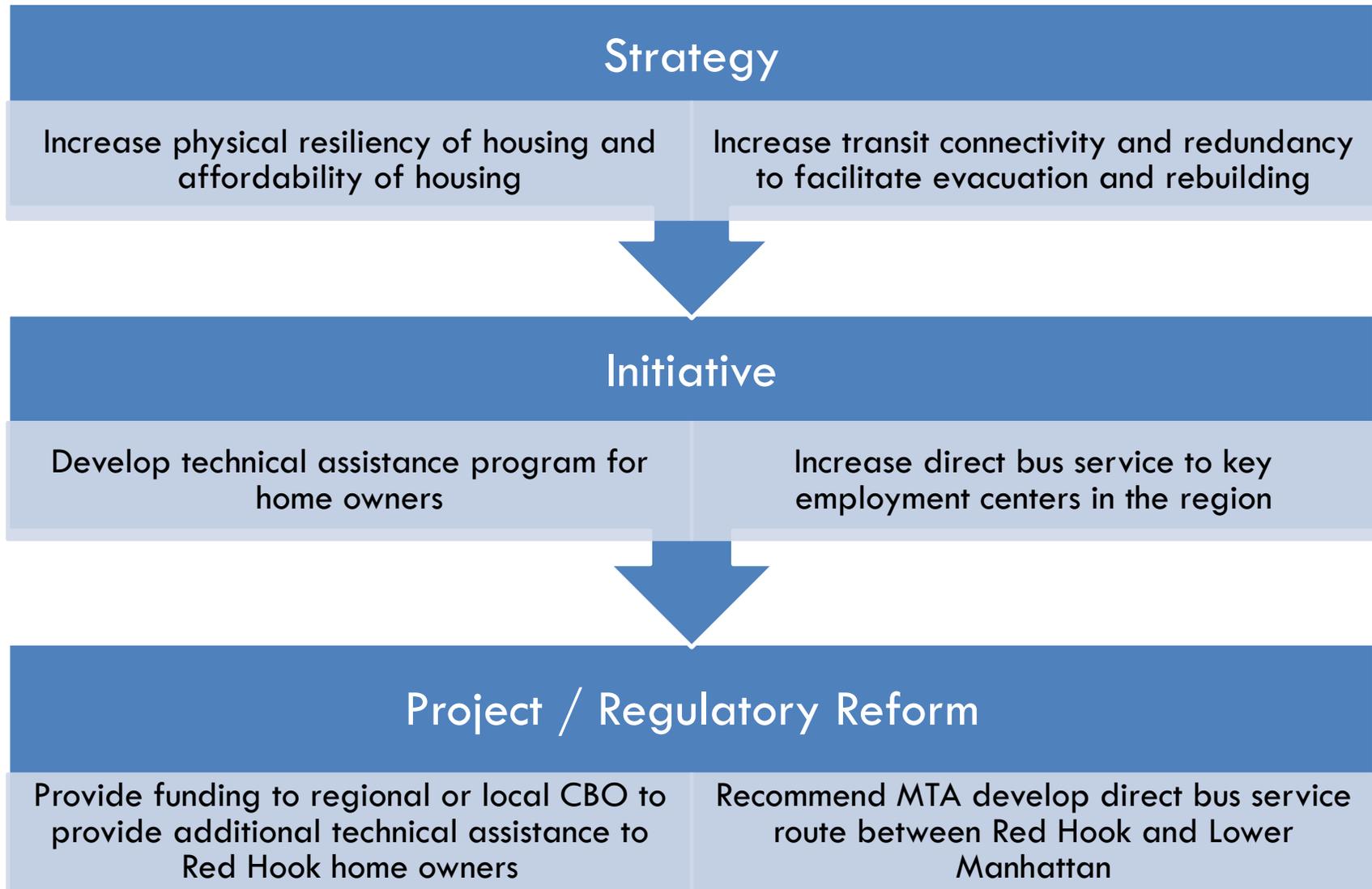
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<b>Strategies</b>
<b>Increase physical resiliency and affordability of housing</b>
<b>Increase the resiliency of existing businesses and promote opportunities for economic development</b>
<b>Strengthen individual economic resiliency and financial stability</b>
<b>Increase social resiliency by strengthening community capacity to prepare for, respond to, and recover from emergencies</b>
<b>Improve drainage and reduce flooding from sewer back-up</b>
<b>Provide coastal flood protection</b>
<b>Create opportunities for alternative power generation and distribution</b>
<b>Increase transit connectivity and redundancy to facilitate evacuation and rebuilding</b>

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In December, we identified potential initiatives. Today we define and start to evaluate projects & regulatory reforms.

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## Future project prioritization needs

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- By end of January, propose 5-10 “Priority CDBG-DR Projects” for Red Hook
  - Priority Projects add up to more than \$3 million
  - In February consultants will analyze and cost projects, NYS DOS determines CDBG-DR eligibility of projects
  - Committee decides mid-March which project(s) to submit for NY Rising funding
  - CDBG-DR eligible projects not submitted for NY Rising funding to be “Featured Projects” in the Plan
  
- Initiatives not on the CDBG-DR Priority Project or Featured Project list ***can still be included*** in the Final Community Reconstruction Plan
  - Regulatory reforms
  - Additional projects/actions

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## Today: Draft initial scope and preliminarily evaluate projects

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1. Create detailed description of projects/regulatory reforms

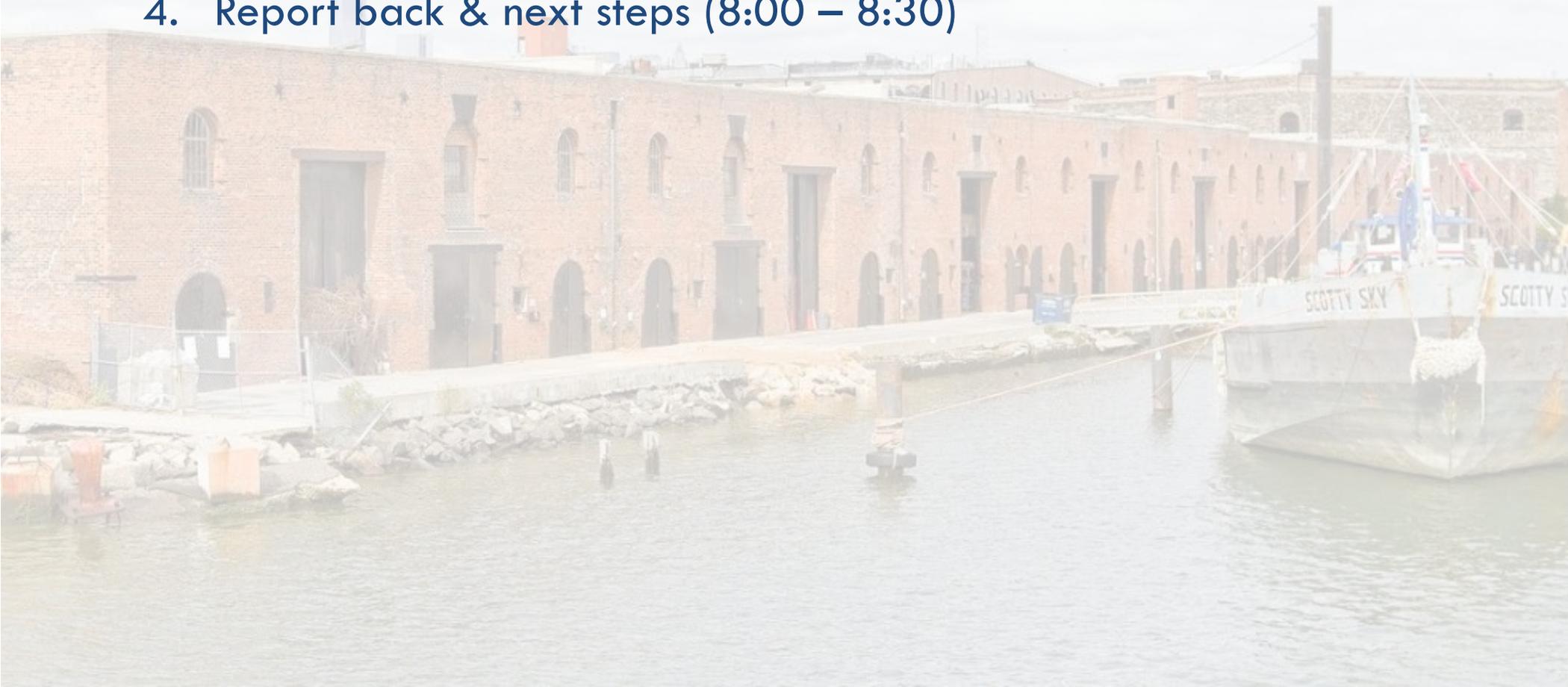
2. Preliminary Evaluation:

- Timing
  - Short: 1-2 yrs
  - Mid: 2-5 yrs
  - Long: 5+ yrs
  - Can be multi-phase
  
- NYS DOS and Committee criteria
  - Feasibility (H/M/L)
  - Cost (H/M/L)
  - Risk Reduction (H/M/L)
  - Co-Benefits
  - Additional filters defined by Committee
  
- Preliminary CDBG-DR eligibility

3. Document other considerations, dependencies, notes

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## DOS evaluation criteria for NY Rising project prioritization

Term	Feasibility	Cost	Risk Reduction	Co-Benefits	Potential CDBG-DR Eligibility	Other Criteria?
Short (1-2yrs), Mid (2-5yrs), Long (5+yrs)	High, Medium, Low	High, Medium, Low	High, Medium, Low	Resiliency Co-Benefits, Non- Resiliency Co-Benefits	High, Medium, Low	

Future criteria: Public Support, Funding Availability

## DOS criteria defined

Criteria:	Feasibility	Cost*	Risk Reduction	Co-Benefits
<b>High</b>	Little to no physical, regulatory, or political impediments to implementation.	\$1-3M	Eliminates threat or thoroughly protects	Co-Benefits include both resiliency and non-resiliency related benefits.
<b>Medium</b>	Some physical, regulatory, or political hurdles to implementation.	\$500K - \$1M	Significantly enhances resiliency or provides some protection from flooding	Resiliency Co-Benefit example: Lays groundwork for future risk reduction  Non-resiliency Co-Benefit examples: Job growth, social services, preservation of neighborhood character
<b>Low</b>	Many and difficult physical and regulatory hurdles to implementation.	<\$500K	Provides little to no protection from flooding and does little to enhance resiliency	

\* Very High Cost = >\$3M

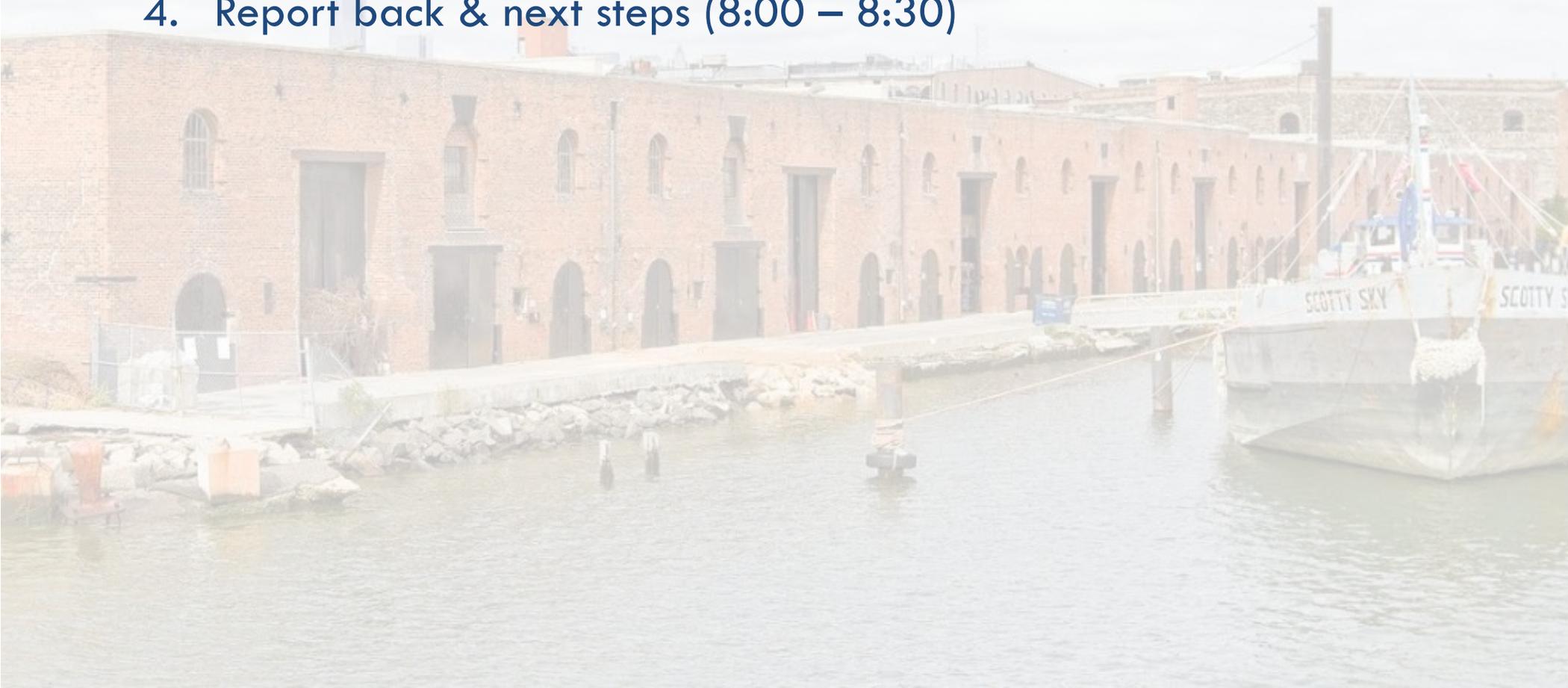
**Future criteria: Public Support, Funding Availability**

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**Are there other key evaluation criteria committee members want to consider when evaluating projects?**

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## Tonight's project definition break-outs

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<b>Strategy</b>	<b>Suggested Committee Member</b> <i>(initial list based on public meeting)</i>	<b>Consulting Team</b>
<b>Infrastructure</b>	Gita, John B., Mickey, John M.	Tom, Pippa, Max, Barbara
<b>Housing &amp; Economic Development</b>	Florence, Jim, Carolina, Elizabeth, Dannelle	Kate, Bill, Connie
<b>Social Resiliency</b>	Ian, Julia, Adam, Victoria	Lindsey, Katherine

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## Key questions and considerations for break-out groups

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- Project or Regulatory Reform?
- Physical location?
- Efforts already underway?
- Combine with other project(s)?
- Criteria application?
- De-prioritize?

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